

# Economic Impact Aid Funding Report

Pursuant to Senate Bill 754 (Chapter 573, Statutes of 2012)

|   | 2016-17      | 2016-17    | 2017-18   |
|---|--------------|------------|-----------|
| Amount of EIA funds re-allocated in the fiscal year | \$ 766,971   |            | \$ 34,907 |
| Funds Allocated to Sites                            | Expenditures |            |           |
| Brown   | \$ 34,155    | \$ 34,155  | \$ -      |
| Crowell   | \$ 45,550    | \$ 43,855  | \$ 1,695  |
| Cunningham  | \$ 77,725    | \$ 77,725  | \$ -      |
| Earl  | \$ 44,715    | \$ 44,295  | \$ 420    |
| Julien  | \$ 41,085    | \$ 37,818  | \$ 3,267  |
| Medeiros  | \$ 36,300    | \$ 31,132  | \$ 5,168  |
| Osborn  | \$ 83,820    | \$ 83,820  | \$ -      |
| Wakefield   | \$ 78,436    | \$ 74,535  | \$ 3,901  |
| Walnut  | \$ 28,875    | \$ 19,142  | \$ 9,733  |
| DMS   | \$ 34,485    | \$ 29,700  | \$ 4,785  |
| TJHS  | \$ 70,260    | \$ 69,397  | \$ 863    |
| PHS   | \$ 80,520    | \$ 79,470  | \$ 1,050  |
| THS   | \$ 97,020    | \$ 97,020  | \$ -      |
| RHS   | \$ 14,025    | \$ 10,000  | \$ 4,025  |
| Administrative/Indirect Costs                       | \$ -         |            | \$ -      |
| District Total                                      | \$ 766,971   | \$ 732,064 | \$ 34,907 |
| Unallocated Balance                                 |              |            | \$ -      |
| *See specific SPSA for details                      |              |            |           |