

TURLOCK UNIFIED SCHOOL DISTRICT
EDUCATION PROTECTION ACCOUNT SPENDING PLAN
2017-18

Proposition 30, approved by voters in November 2012, created the Education Protection Account (EPA) funding source for school districts. The state estimates that 23.0% of district Local Control Funding Formula funds will be paid as EPA funds.

Proposition 30 also requires that an annual spending plan be approved for EPA funds. EPA funds cannot be used for administrative costs.

Turlock Unified School District intends to spend EPA funds on classroom teacher salaries and the related statutory and health benefit costs as outlined below.

Salaries and salary-related costs from approximately 184.67 FTE's (full-time teaching equivalents) that were previously funded from General Education will be funded from EPA funds.

Estimated EPA funds to be received	\$ 16,620,411
------------------------------------	---------------

Estimated Expenditures:

Teacher salaries	\$ 12,797,716
Statutory & Health Benefits	3,822,695
Total Estimated Expenditures	\$ 16,620,411