

TURLOCK UNIFIED SCHOOL DISTRICT
eCademy Charter at Crane School
EDUCATION PROTECTION ACCOUNT SPENDING PLAN
2017-18

Proposition 30, approved by voters in November 2012, created the Education Protection Account (EPA) funding source for school districts. The state estimates that 23.0% of Local Control Funding Formula will be paid as EPA funds.

Proposition 30 also requires that an annual spending plan be approved for EPA funds. EPA funds cannot be used for administrative costs.

Turlock Unified School District intends to spend EPA funds on classroom teacher salaries and the related statutory and health benefit costs as outlined below.

2.0 FTE (full-time teaching equivalent) that were previously funded from General Education will be funded from EPA funds.

Estimated EPA funds to be received	\$	179,284
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Estimated Expenditures:

Teacher salaries	\$	138,049
Statutory & Health Benefits		<u>41,235</u>
Total Estimated Expenditures	\$	179,284