

Local Control Accountability Plan Development, 2017-18 for 3-Year Plan (2017-2020)

Turlock Unified School District

LCAP Cohort: Nino Amirfar (Community Member, Turlock Police Department), Janine Arakelian (AP, Crowell), Marjorie Bettencourt (Director, Assessment & Accountability), Jay Brem (Director, Technology), Bob Chandler (Teacher, Dutcher), Chrissy Coughran (Teacher, Walnut), Monica Danbom (Teacher, Julien), Ed Ewing (Principal, Osborn), Ronna Fraser (CFO), Cindy Guevara (Secretary, Cunningham), Teresa Harmon (Teacher, Osborn), Amanda Hughes (Community Member, Stanislaus Futures), Esmirna Imperial (Counselor, eCademy), Daris Kline (Teacher, THS), David Lattig (Director, CTE & Program Equity), Heidi Lawler (Asst. Superintendent, Educational Services), Yvette Madrigal (Head Start), Lisa Narciso (Campus Supervisor, Pitman), Gil Ogden (Director, Student Services), Shellie Santos (Director, C&I), David Sleeper (Parent, Walnut/THS), Alice Solis (Director, SPED), Mike Trainor (Asst. Superintendent, Business Services), Dana Trevethan (Superintendent), Nicole Trevino (Reading Specialist, Brown), Reid Volk (Teacher, Cunningham), Mark Walker (Board of Trustees), Darren Webb (Teacher, TJHS), Amanda Wolf (Teacher, Medeiros)

July, 2017			
Stakeholder(s)	Purpose/Venue	Tasks/Actions	Timeline
District Engagement	District-wide	Began implementing actions of LCAP District-wide.	July 1
August, 2017			
Stakeholder(s)	Purpose/Venue	Tasks/Actions	Timeline
District Administration Engagement	Administrative Workshop	Reviewed 2017-18 LCAP focus/District initiatives with District Administration.	August 3
District Administration Engagement	Small Cabinet	Dedicated 30 minutes to monitor and evaluate progress on LCAP action items.	August 8, 15, 29
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	August 18
District/Site Administration Engagement	District LCAP workshop	Held workshop for site and District administration regarding LCAP integrity and fiscal responsibility.	August 30
District/Site Administration Engagement	Principal Guiding Coalition	Reviewed site 2017 CAASPP data to monitor and evaluate progress on LCAP action items.	August 30
District/Site Administration Engagement	Elementary Principals Roundtable	Sought input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	August 31
September, 2017			
Stakeholder(s)	Purpose/Venue	Tasks/Actions	Timeline
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	September 1
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	September 5, 19, 26
Staff/Administration Engagement	Quarterly Classified Forum	Review LCAP goals & actions.	September 11
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	September 12
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	September 15
Staff/Administration Engagement	Quarterly Certificated Forum	Review LCAP goals & actions.	September 18
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	September 18

District/Site Administration Engagement	Principal Guiding Coalition	Review District CAASPP & CELDT data to monitor and evaluate progress on LCAP action items.	September 27
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	September 28
October, 2017			
Stakeholder(s)	Purpose/Venue	Tasks/Actions	Timeline
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	October 3, 10, 17, 24, 31
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	October 10
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	October 13
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	October 16
Staff/Administration Engagement	Quarterly Certificated Forum	Review LCAP goals & actions.	October 23
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	October 26
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	October 27
November, 2017			
Stakeholder(s)	Purpose/Venue	Tasks/Actions	Timeline
District Administration Engagement	Budget Workshop	Participate in Budget Workshop at SJCOE.	November 2
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	November 7, 14, 21, 28
Staff/Administration Engagement	Quarterly Classified Forum	Review LCAP goals & actions.	November 13
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	November 14
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	November 16
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	November 16
Governing Board, Staff/Community Engagement	LCAP Steering Committee Meeting	Hold initial meeting for LCAP Steering Committee members to discuss LCAP process, and review goals, identified needs, and District data.	November 17
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	November 20
December, 2017			
Stakeholder(s)	Purpose/Venue	Tasks/Actions	Timeline
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	December 5, 12, 19
Governing Board, Staff/Community Engagement	Board Meeting	Provide LCAP progress update.	December 5

Parent/Staff Administration Engagement	Superintendent's Parent Advisory Council	Provide LCAP progress update and review data to support action items at Parent Advisory Council.	December 7
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	December 8
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	December 12
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	December 14
Staff/Community Engagement	Electronic Communication to 48- member LCAP Steering Committee	Communicate progress on LCAP development and data to all 48 members of the LCAP Steering Committee.	December 15
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	December 18
January, 2018			
Staff/Admin/Community Engagement	Online and print surveys	Begin LCAP Survey Process to receive feedback from staff, students, parents and community members.	January 8
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	January 9
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	January 9, 16, 23, 30
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	January 10
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	January 22
Staff/Administration Engagement	Quarterly Certificated Forum	Review LCAP goals & actions.	January 22
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	January 25
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	January 26
Staff/Administration Engagement	Quarterly Classified Forum	Review LCAP goals & actions.	January 29
February, 2018			
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	February 2
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	February 6, 13, 20, 27
Governing Board, Staff/Community Engagement	LCAP Steering Cohort Meeting	Hold second meeting to discuss LCAP process and review actions & data.	February 9
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	February 13
Governing Board, Staff/Community Engagement	Board Meeting	LCAP progress update to be provided.	February 20

Staff/Community Engagement	Electronic Communication to 48- member LCAP Steering Committee	Communicate LCAP progress, to include new actions and related data, to all 48 members of the LCAP Steering Committee.	February 23
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	February 26
March, 2018			
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	March 1
Staff/Administration Engagement	Quarterly Certificated Forum	Review LCAP goals & actions.	March 5
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	March 6, 13, 20, 27
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	March 8
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	March 13
Community Engagement	DELAC Parent Advisory Meeting	Share LCAP progress & collect input.	March 13
Community Engagement	LCAP Information Nights	Present 1-hour overview on LCFF & LCAP allowing for discussion & input related to prioritizing the State's eight areas to plan for 2018-19, with emphasis on eligible students.	March 14
Governing Board, Staff/Community Engagement	LCAP Steering Cohort Meeting	Hold third meeting to discuss LCAP process and review actions & data; Collect high priority actions & feedback/input.	March 16
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	March 19
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	March 23
District/Site Administration Engagement	Principal Guiding Coalition	Reviewed site 2017 CAASPP data to monitor and evaluate progress on LCAP action items.	March 28
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	March 29
April, 2018			
Staff/Administration Engagement	Quarterly Classified Forum	Review LCAP goals & actions.	April 9
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	April 10
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	April 10, 17, 24
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	April 13
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	April 16

Governing Board, Staff/Community Engagement	Board Meeting	LCAP progress update to be provided.	April 17
Governing Board, Staff/Community Engagement	LCAP Steering Cohort Meeting	Hold fourth meeting to discuss LCAP process and review actions & data; collect feedback/input.	April 20
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	April 26
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	April 27
May, 2018			
District Administration Engagement	Small Cabinet	Dedicate 30 minutes to monitor and evaluate progress on LCAP action items.	May 1, 8, 15, 22
Parent/Staff Administration Engagement	Superintendent's Parent Advisory	Seek input/feedback regarding LCAP development process.	May 3
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	May 10
District/Site Administration Engagement	Secondary Principals Roundtable	Seek input from secondary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	May 14
District Administration Engagement	Large Cabinet	Review department timelines to support LCAP actions/progress.	May 15
District/Site Administration Engagement	Elementary Principals Roundtable	Seek input from elementary site principals regarding evidence, effectiveness, & engagement of LCAP goals/actions.	May 17
Governing Board, Staff/Community Engagement	LCAP Steering Cohort Meeting	Hold fifth meeting to discuss LCAP process and review actions & data; Review final draft.	May 18
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	May 25
June, 2018			
Governing Board, Staff/Community Engagement	Board Meeting	Conduct a Public Hearing on LCAP & Budget.	June 5
District Administration Engagement	LCAP PLN meeting/SCOE	Participate in LCAP Professional Learning Network meeting at SCOE.	June 7
Governing Board Engagement	Board Meeting	Seek Board approval/adoption of LCAP & Budget for 2018-19.	June 19
County Office Engagement	Email Correspondence	Send TUSD LCAP to SCOE for approval.	June 25