

# Fundraising Event Profit/Revenue Projection



School Site: ABC SCHOOL Fiscal Year: 2018/19

Name of Event: T-SHIRT FUNDRAISER

Date of Event: 8/15/2018 THRU 6/2/2019 Date Form Completed: 8/15/2018

Part I: Revenue	Estimated Sales			Actual Sales			Difference	
	Number	Unit Price	Total	Number	Unit Price	Total	Units	Dollars
Revenues								
Number of tickets sold			\$ -			\$ -	-	\$ -
Number of items sold			\$ -			\$ -	-	\$ -
Other Revenues			\$ -			\$ -	-	\$ -
T-SHIRT SALES	300.00	10.00	\$ 3,000.00	250.00	10.00	\$ 2,500.00	(50.00)	\$ (500.00)
(describe)			\$ -			\$ -	-	\$ -
(describe)			\$ -			\$ -	-	\$ -
<b>Total All Revenue</b>								\$ 2,500.00

Shortages							
Lost (attach documentation)						\$ -	
Stolen (attach documentation)						\$ -	
Damaged/Returned				5.00	5.50	\$ 27.50	
Remaining Unsold						\$ -	
<b>Total all losses</b>						\$ 27.50	
<b>Total Revenue</b> (Revenue - Shortages)						\$ 2,472.50	

Part II: Expenses	Estimated Cost			Actual Cost			Difference	
	Number	Unit Price	Total	Number	Unit Price	Total	Units	Dollars
Expenses								
Other Expenses			\$ -			\$ -	-	\$ -
Supplies			\$ -			\$ -	-	\$ -
Advertising			\$ -			\$ -	-	\$ -
Custodial Overtime			\$ -			\$ -	-	\$ -
T-SHIRT ORDER	300.00	5.00	\$ 1,500.00	300.00	5.50	\$ 1,650.00	-	\$ 150.00
(describe)			\$ -			\$ -	-	\$ -
(describe)			\$ -			\$ -	-	\$ -
<b>Total Expenses</b>								\$ 1,650.00

**Part III: Net Profit for this Activity:** \$ 822.50

Submitted and Approved by: Student Representative, Treasurer, 8/15/2018

*Signature, Title, and Date*

Student Club Representative: Student Representative, President, 8/15/2018

*Signature, Title, and Date*

Club Advisor: Club Advisor, Teacher, 8/15/2018

*Signature, Title, and Date*

Principal/School Administrator: School Administrator, Principal, 8/15/2018

*Signature, Title, and Date*

Recorded in ASB Student Council Minutes on: 6/5/2019

*(Date)*