

# Fundraising Event Profit/Revenue Projection



School Site: \_\_\_\_\_ Fiscal Year: \_\_\_\_\_

Name of Event: \_\_\_\_\_

Date of Event: \_\_\_\_\_ Date Form Completed: \_\_\_\_\_

Part I: Revenue	Estimated Sales			Actual Sales			Difference	
	Number	Unit Price	Total	Number	Unit Price	Total	Units	Dollars
Revenues								
Number of tickets sold			\$			\$		\$
Number of items sold			\$			\$		\$
Other Revenues			\$			\$		\$
T-SHIRT SALES			\$			\$		\$
(describe)			\$			\$		\$
(describe)			\$			\$		\$
<b>Total All Revenue</b>								\$

Shortages								
Lost (attach documentation)						\$		
Stolen (attach documentation)						\$		
Damaged/Returned						\$		
Remaining Unsold						\$		
<b>Total all losses</b>							\$	
<b>Total Revenue</b>	(Revenue - Shortages)						\$	

Part II: Expenses	Estimated Cost			Actual Cost			Difference	
	Number	Unit Price	Total	Number	Unit Price	Total	Units	Dollars
Expenses								
Other Expenses			\$			\$		\$
Supplies			\$			\$		\$
Advertising			\$			\$		\$
Custodial Overtime			\$			\$		\$
T-SHIRT ORDER			\$			\$		\$
(describe)			\$			\$		\$
(describe)			\$			\$		\$
<b>Total Expenses</b>								\$

**Part III: Net Profit for this Activity:** \_\_\_\_\_ \$

Submitted and Approved by: \_\_\_\_\_  
*Signature, Title, and Date*

Student Club Representative: \_\_\_\_\_  
*Signature, Title, and Date*

Club Advisor \_\_\_\_\_  
*Signature, Title, and Date*

Principal/School Administrator: \_\_\_\_\_  
*Signature, Title, and Date*

Recorded in ASB Student Council Minutes on: \_\_\_\_\_  
(Date)