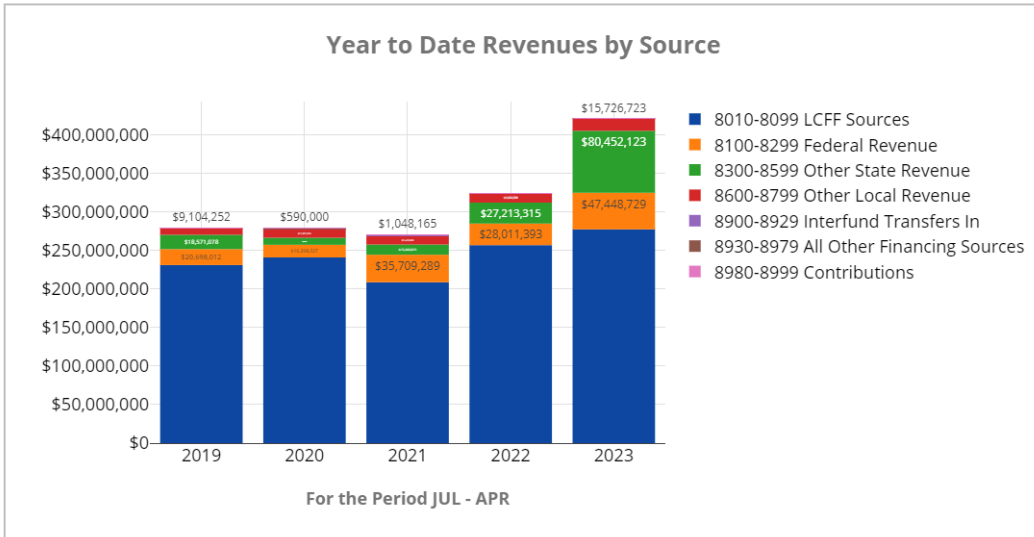
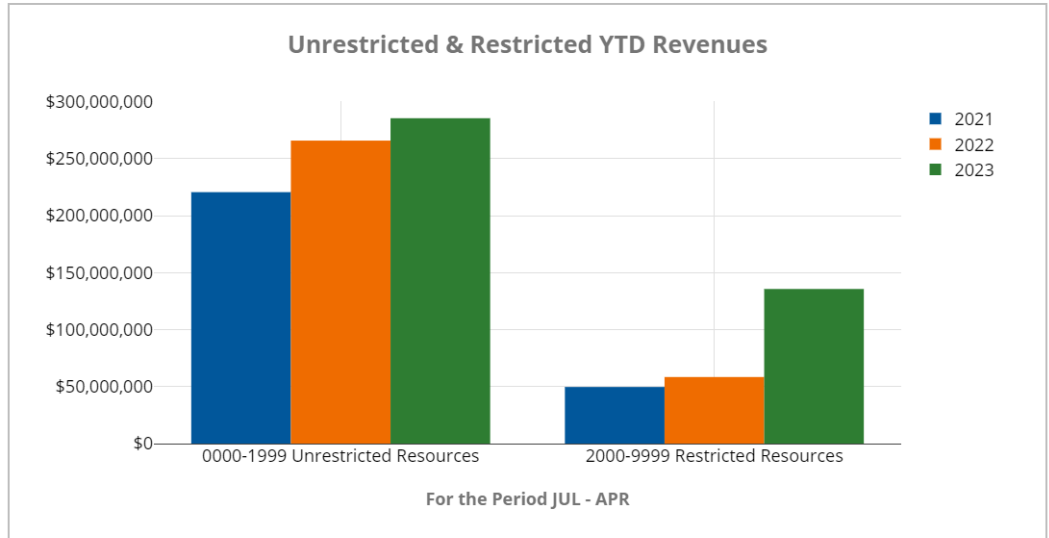
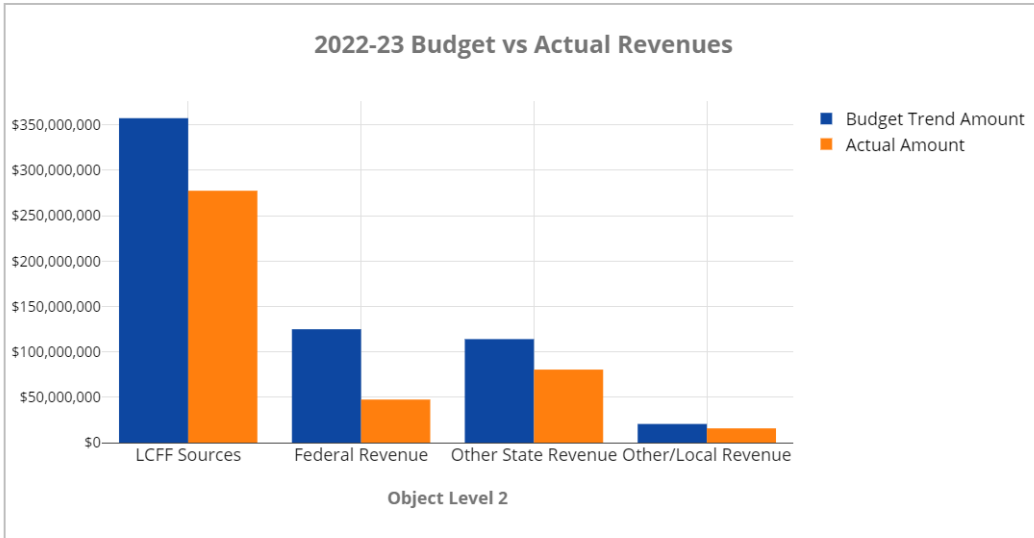


# General Fund - Monthly Revenue Overview

<b>Total YTD Revenues</b> <b>\$421,067,440</b>	<b>YTD LCFF Revenues</b> <b>\$277,439,865</b>	<b>YTD State Sources</b> <b>\$80,452,123</b>	<b>YTD Federal Sources</b> <b>\$47,448,729</b>	<b>Total YTD Other Revenues</b> <b>\$15,726,723</b>
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Object Level 2	For the Period JUL - APR				
	2019 YTD Amount	2020 YTD Amount	2021 YTD Amount	2022 YTD Amount	2023 YTD Amount
8010-8099 LCFF Sources	\$231,094,742	\$241,000,315	\$208,803,653	\$256,920,520	\$277,439,865
8100-8299 Federal Revenue	\$20,698,012	\$16,398,327	\$35,709,289	\$28,011,393	\$47,448,729
8300-8599 Other State Revenue	\$18,571,078	\$9,107,616	\$13,246,823	\$27,213,315	\$80,452,123
8600-8799 Other Local Revenue	\$9,104,252	\$11,827,326	\$11,429,356	\$12,062,588	\$15,726,723
8900-8929 Interfund Transfers In	\$0	\$0	\$1,048,165	\$0	\$0
8930-8979 All Other Financing Sources	\$0	\$590,000	\$0	\$0	\$0
8980-8999 Contributions	\$0	\$0	\$0	\$0	\$0

# General Fund - Monthly Expenditure Overview

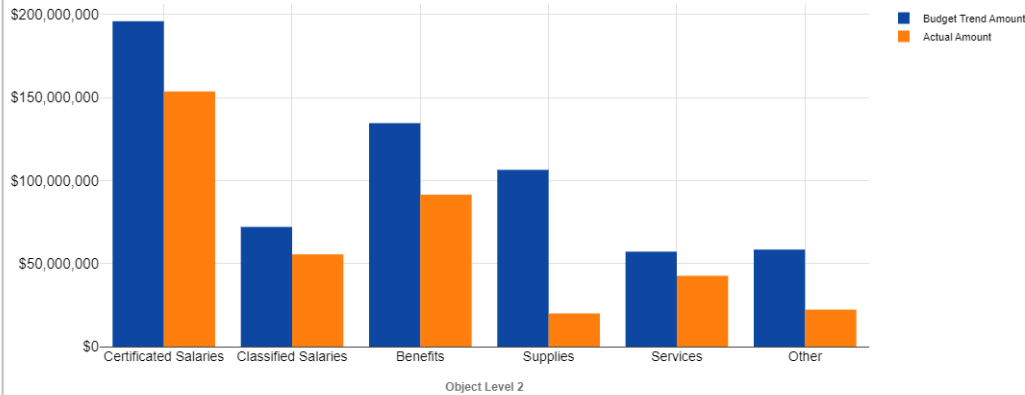
Total YTD Expenses  
**\$385,450,509**

YTD Salaries & Benefits  
**\$300,599,982**

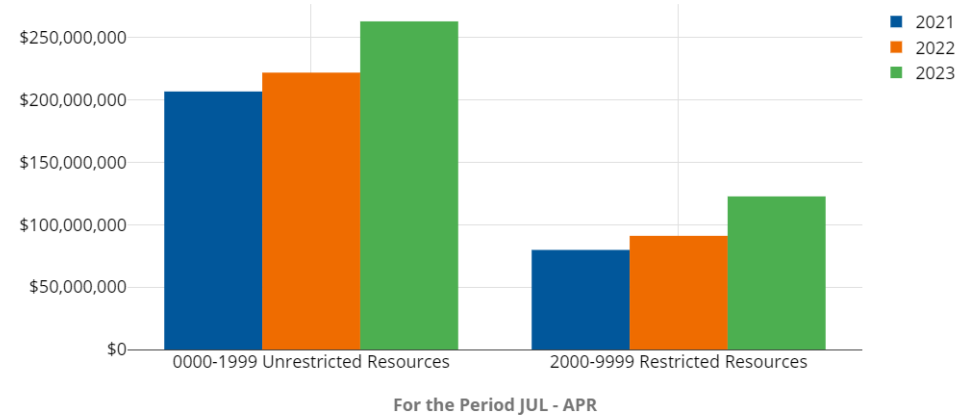
YTD Supplies & Services  
**\$62,598,718**

YTD Other Expenses  
**\$22,251,809**

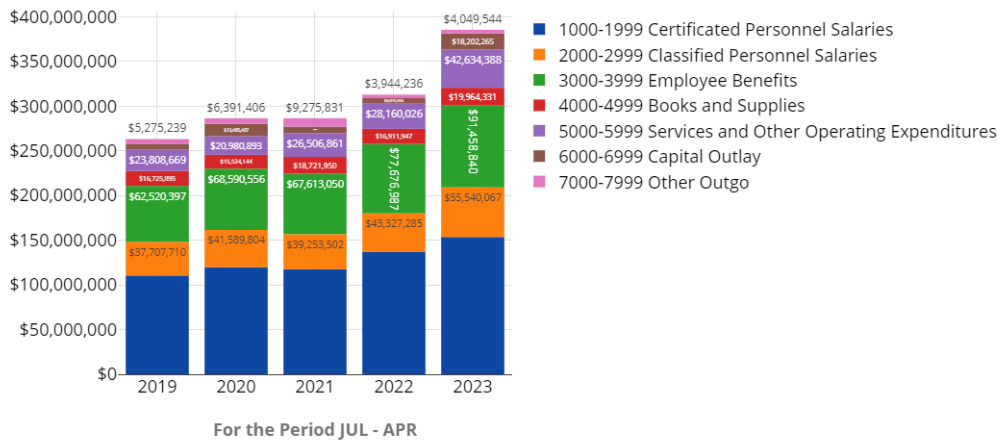
2022-23 Budget vs Actual Expenditures



Unrestricted & Restricted YTD Expenses



YTD Expenses by Object



Object Level 2	For the Period JUL - APR				
	YTD Amount				
	2019	2020	2021	2022	2023
1000-1999 Certificated Personnel Salaries	\$110,486,911	\$119,836,215	\$117,588,198	\$136,708,059	\$153,601,075
2000-2999 Classified Personnel Salaries	\$37,707,710	\$41,589,804	\$39,253,502	\$43,327,285	\$55,540,067
3000-3999 Employee Benefits	\$62,520,397	\$68,590,556	\$67,613,050	\$77,676,987	\$91,458,840
4000-4999 Books and Supplies	\$16,725,895	\$15,524,144	\$18,721,950	\$16,911,947	\$19,964,331
5000-5999 Services and Other Operating Expenditures	\$23,808,669	\$20,980,893	\$26,506,861	\$28,160,026	\$42,634,388
6000-6999 Capital Outlay	\$6,629,258	\$13,485,407	\$7,452,255	\$6,075,556	\$18,202,265
7000-7999 Other Outgo	\$5,275,239	\$6,391,406	\$9,275,831	\$3,944,236	\$4,049,544