

**Title I & LCAP Allocation Summary in Salary/Benefits
2020/21 Budget Development**

SCHOOL SITE	TITLE I Allocation	< 85% in Personnel		TITLE I Discretionary	LCAP Allocation	< 85% in Personnel		LCAP Discretionary
		Sal/Ben Cost	%			Sal/Ben Cost	%	
ANNIE R. MITCHELL	\$ 109,746	\$ 69,426	63.26%	\$ 40,320	\$ 89,099	\$ 69,552	78.06%	\$ 19,547
CONYER	\$ 73,235	\$ 30,814	42.08%	\$ 42,421	\$ 58,364	\$ 29,576	50.67%	\$ 28,788
COTTONWOOD CREEK	\$ 85,122	\$ 7,368	8.66%	\$ 77,754	\$ 68,173	\$ 55,365	81.21%	\$ 12,808
CRESTWOOD	\$ 98,708	\$ 41,317	41.86%	\$ 57,391	\$ 78,146	\$ 60,985	78.04%	\$ 17,161
CROWLEY	\$ 102,316	\$ 60,229	58.87%	\$ 42,087	\$ 97,712	\$ 36,180	37.03%	\$ 61,532
DENTON	X	X	X	X	X	X	X	X
ELBOW CREEK	\$ 87,245	\$ 38,843	44.52%	\$ 48,402	\$ 68,500	\$ 34,303	50.08%	\$ 34,197
FOUR CREEKS	\$ 117,812	\$ 68,484	58.13%	\$ 49,328	\$ 94,658	\$ 69,225	73.13%	\$ 25,433
GOLDEN OAK	\$ 95,948	\$ 15,581	16.24%	\$ 80,367	\$ 76,674	\$ 48,757	63.59%	\$ 27,917
GOSHEN	\$ 110,171	\$ 43,200	39.21%	\$ 66,971	\$ 105,838	\$ 88,187	83.32%	\$ 17,651
HIGHLAND	\$ 98,283	\$ 67,646	68.83%	\$ 30,637	\$ 94,229	\$ 42,094	44.67%	\$ 52,135
HOUSTON	\$ 115,265	\$ 87,667	76.06%	\$ 27,598	\$ 109,708	\$ 50,129	45.69%	\$ 59,579
HURLEY	\$ 61,347	\$ -	0.00%	\$ 61,347	\$ 49,863	\$ -	0.00%	\$ 49,863
IVANHOE	\$ 109,534	\$ 88,901	81.16%	\$ 20,633	\$ 105,258	\$ 52,541	49.92%	\$ 52,717
LINWOOD	\$ 70,900	\$ 18,181	25.64%	\$ 52,719	\$ 56,893	\$ 47,793	84.01%	\$ 9,100
MANUEL HERNANDEZ	\$ 92,976	\$ 34,828	37.46%	\$ 58,148	\$ 76,184	\$ 48,299	63.40%	\$ 27,885
MINERAL KING	\$ 96,797	\$ 58,771	60.72%	\$ 38,026	\$ 79,454	\$ 20,839	26.23%	\$ 58,615
MOUNTAIN VIEW	\$ 83,636	\$ 13,532	16.18%	\$ 70,104	\$ 66,375	\$ 54,131	81.55%	\$ 12,244
OAK GROVE	X	X	X	X	X	X	X	X
PINKHAM	\$ 81,089	\$ 22,899	28.24%	\$ 58,190	\$ 65,230	\$ 53,512	82.04%	\$ 11,718
RIVERWAY	\$ 123,119	\$ 13,651	11.09%	\$ 109,468	\$ 98,745	\$ 64,972	65.80%	\$ 33,773
ROYAL OAKS	\$ 74,508	\$ 28,218	37.87%	\$ 46,290	\$ 59,345	\$ 49,836	83.98%	\$ 9,509
SHANNON RANCH	\$ 60,923	\$ -	0.00%	\$ 60,923	\$ 48,718	\$ -	0.00%	\$ 48,718
VEVA BLUNT	\$ 99,769	\$ 83,848	84.04%	\$ 15,921	\$ 79,127	\$ 55,802	70.52%	\$ 23,325
WASHINGTON	\$ 59,861	\$ 41,817	69.86%	\$ 18,044	\$ 55,144	\$ 4,487	8.14%	\$ 50,657
WILLOW GLEN	\$ 103,802	\$ 26,096	25.14%	\$ 77,706	\$ 84,195	\$ 58,478	69.46%	\$ 25,717
DIVISADERO	\$ 127,365	\$ 69,738	54.75%	\$ 57,627	\$ 104,542	\$ 40,887	39.11%	\$ 63,655
GREEN ACRES	\$ 103,590	\$ 26,608	25.69%	\$ 76,982	\$ 85,778	\$ 20,295	23.66%	\$ 65,483
LA JOYA	\$ 117,812	\$ -	0.00%	\$ 117,812	\$ 94,825	\$ 25,586	26.98%	\$ 69,239
RIDGEVIEW	\$ 92,127	\$ -	0.00%	\$ 92,127	\$ 74,386	\$ 51,196	68.83%	\$ 23,190
VALLEY OAK	\$ 153,050	\$ 116,928	76.40%	\$ 36,122	\$ 123,306	\$ 18,853	15.29%	\$ 104,453
EL DIAMANTE	\$ 135,035	\$ 27,286	20.21%	\$ 107,749	\$ 91,699	\$ -	0.00%	\$ 91,699
GOLDEN WEST	\$ 144,301	\$ 76,122	52.75%	\$ 68,179	\$ 98,804	\$ -	0.00%	\$ 98,804
MT. WHITNEY	\$ 118,650	\$ 45,555	38.39%	\$ 73,095	\$ 82,723	\$ 34,547	41.76%	\$ 48,176
REDWOOD	\$ 138,990	\$ -	0.00%	\$ 138,990	\$ 94,466	\$ -	0.00%	\$ 94,466
SEQUOIA	\$ 24,069	\$ -	0.00%	\$ 24,069	\$ 16,829	\$ 12,105	71.93%	\$ 4,724
CREEKSIDE	\$ 12,949	\$ -	0.00%	\$ 12,949	\$ 12,383	\$ -	0.00%	\$ 12,383
CHARTER HOME	\$ 21,652	\$ -	0.00%	\$ 21,652	\$ 189,453	\$ 44,411	23.44%	\$ 145,042
GLOBAL LEARNING	\$ 72,386	\$ 41,275	57.02%	\$ 31,111	\$ 778,830	\$ 412,048	52.91%	\$ 366,782
VCIS	\$ 41,019	\$ 17,930	43.71%	\$ 23,089	\$ 1,058,266	\$ 837,900	79.18%	\$ 220,366
VTEC	\$ 13,673	\$ -	0.00%	\$ 13,673	\$ 269,814	\$ 149,615	55.45%	\$ 120,199