

## 2020-21 Visalia Unified School District LCFF Site Base Allocation

SITE		Total Projected Enrollment	Total Per Pupil Rate	TOTAL			
Elementary School		15,785	\$ 112.986	\$ 1,783,484			
Middle School		4,154	\$ 112.986	\$ 469,344			
High School		8,056	\$ 112.986	\$ 910,215			
Alternative		330	\$ 112.986	\$ 37,285			
<b>Total</b>		<b>28,325</b>		<b>\$ 3,200,328</b>			
Site #	Site Name	2019 CALPADS	New Total Per Pupil Rate	Total Site Allocation	Total Site Allocation	10% Cut	Revised Allocation
<b>ELEMENTARY</b>							
341	Annie R. Mitchell	751	\$ 112.986	\$ 84,852	\$ 84,852	\$ 8,485	\$ 76,367
311	Conyer	437	\$ 112.986	\$ 49,375	\$ 49,375	\$ 4,937	\$ 44,437
350	Cottonwood	706	\$ 112.986	\$ 79,768	\$ 79,768	\$ 7,977	\$ 71,791
320	Crestwood	621	\$ 112.986	\$ 70,164	\$ 70,164	\$ 7,016	\$ 63,148
312	Crowley	557	\$ 112.986	\$ 62,933	\$ 62,933	\$ 6,293	\$ 56,640
347	Denton (Includes 36 SLC Students)	552	\$ 112.986	\$ 62,368	\$ 83,457	\$ 8,346	\$ 75,112
314	Elbow Creek	558	\$ 112.986	\$ 63,046	\$ 63,046	\$ 6,305	\$ 56,742
342	Four Creeks (Includes 42 SLC Students)	729	\$ 112.986	\$ 82,367	\$ 82,367	\$ 8,237	\$ 74,130
325	Golden Oak (Includes 34 SLC Students)	657	\$ 112.986	\$ 74,232	\$ 74,232	\$ 7,423	\$ 66,809
316	Goshen	583	\$ 112.986	\$ 65,871	\$ 65,871	\$ 6,587	\$ 59,284
317	Highland	500	\$ 112.986	\$ 56,493	\$ 56,493	\$ 5,649	\$ 50,844
318	Houston	588	\$ 112.986	\$ 66,436	\$ 66,436	\$ 6,644	\$ 59,792
360	Hurley	605	\$ 112.986	\$ 68,357	\$ 68,357	\$ 6,836	\$ 61,521
319	Ivanhoe (Includes 7&8 of 64)	594	\$ 112.986	\$ 67,114	\$ 67,114	\$ 6,711	\$ 60,402
331	Linwood	539	\$ 112.986	\$ 60,899	\$ 60,899	\$ 6,090	\$ 54,810
363	Manuel F. Hernandez	770	\$ 112.986	\$ 86,999	\$ 86,999	\$ 8,700	\$ 78,299
321	Mineral King	617	\$ 112.986	\$ 69,712	\$ 69,712	\$ 6,971	\$ 62,741
322	Mountain View	545	\$ 112.986	\$ 61,577	\$ 61,577	\$ 6,158	\$ 55,420
343	Oak Grove (Includes 7&8 of 137)	859	\$ 112.986	\$ 97,055	\$ 140,868	\$ 14,087	\$ 126,781
353	Pinkham (Includes 47 SLC Students)	561	\$ 112.986	\$ 63,385	\$ 63,385	\$ 6,339	\$ 57,047
373	Riverway	776	\$ 112.986	\$ 87,677	\$ 87,677	\$ 8,768	\$ 78,909
324	Royal Oaks	466	\$ 112.986	\$ 52,651	\$ 52,651	\$ 5,265	\$ 47,386
354	Shannon Ranch	694	\$ 112.986	\$ 78,412	\$ 78,412	\$ 7,841	\$ 70,571
328	Veva Blunt (Includes 41 SLC Student)	618	\$ 112.986	\$ 69,825	\$ 69,825	\$ 6,983	\$ 62,843
329	Washington	300	\$ 112.986	\$ 33,896	\$ 33,896	\$ 3,390	\$ 30,506
330	Willow Glen (Includes 7&8 of 55)	602	\$ 112.986	\$ 68,018	\$ 68,018	\$ 6,802	\$ 61,216
<b>TOTAL</b>		<b>15,785</b>		<b>\$ 1,783,484</b>	<b>\$ 1,848,386</b>	<b>\$ 184,839</b>	<b>\$ 1,663,547</b>
<b>MIDDLE</b>							
505	Divisadero	802	\$ 112.986	\$ 90,615	\$ 90,615	\$ 9,061	\$ 81,553
506	Green Acres	785	\$ 112.986	\$ 88,694	\$ 88,694	\$ 8,869	\$ 79,825
526	Valley Oak	915	\$ 112.986	\$ 103,382	\$ 103,382	\$ 10,338	\$ 93,044
551	Ridgeview	768	\$ 112.986	\$ 86,773	\$ 86,773	\$ 8,677	\$ 78,096
564	La Joya	884	\$ 112.986	\$ 99,880	\$ 99,880	\$ 9,988	\$ 89,892
<b>TOTAL</b>		<b>4,154</b>		<b>\$ 469,344</b>	<b>\$ 469,344</b>	<b>\$ 46,934</b>	<b>\$ 422,409</b>
<b>HIGH</b>							
601	Redwood	2,404	\$ 112.986	\$ 271,618	\$ 271,618	\$ 27,162	\$ 244,457
602	Mt. Whitney	1,687	\$ 112.986	\$ 190,607	\$ 190,607	\$ 19,061	\$ 171,547
636	Golden West	1,871	\$ 112.986	\$ 211,397	\$ 211,397	\$ 21,140	\$ 190,257
638	El Diamante	2,094	\$ 112.986	\$ 236,593	\$ 236,593	\$ 23,659	\$ 212,933
<b>TOTAL</b>		<b>8,056</b>		<b>\$ 910,215</b>	<b>\$ 910,215</b>	<b>\$ 91,022</b>	<b>\$ 819,194</b>
<b>ALTERNATIVE</b>							
603	Sequoia	258	\$ 112.986	\$ 29,150	\$ 29,150	\$ 2,915	\$ 26,235
732	Creekside	72	\$ 112.986	\$ 8,135	\$ 8,135	\$ 813	\$ 7,321
<b>TOTAL</b>		<b>330</b>		<b>\$ 37,285</b>	<b>\$ 37,285</b>	<b>\$ 3,729</b>	<b>\$ 33,557</b>
<b>TOTAL ALL SITES</b>		<b>28,325</b>		<b>\$ 3,200,328</b>	<b>\$ 3,265,230</b>	<b>\$ 326,523</b>	<b>\$ 2,938,707</b>