

**Title I & LCAP Allocation Summary in Salary/Benefits
2021/2022 Budget Development**

SCHOOL SITE	TOTAL TITLE I	PARENT INVOLVEMENT	TITLE I Allocation	< 85% in Personnel		TITLE I Discretionary	LCAP Allocation	< 85% in Personnel		LCAP Discretionary
				Sal/Ben Cost	%			Sal/Ben Cost	%	
ANNIE R. MITCHELL	\$109,558	\$2,686	\$ 106,872	\$ 69,322	64.86%	\$ 37,550	\$ 80,189	\$ 65,271	81.40%	\$ 14,918
CONYER	\$73,110	\$1,793	\$ 71,317	\$ 28,086	39.38%	\$ 43,231	\$ 52,528	\$ 30,955	58.93%	\$ 21,573
COTTONWOOD CREEK	\$84,977	\$2,084	\$ 82,893	\$ 14,402	17.37%	\$ 68,491	\$ 61,356	\$ 48,366	78.83%	\$ 12,990
CRESTWOOD	\$98,539	\$2,416	\$ 96,123	\$ 40,035	41.65%	\$ 56,088	\$ 70,331	\$ 57,806	82.19%	\$ 12,525
CROWLEY	\$102,141	\$2,504	\$ 99,637	\$ 60,127	60.35%	\$ 39,510	\$ 87,940	\$ 35,646	40.53%	\$ 52,294
DENTON	X	X	X	X	X	X	X	X	X	X
ELBOW CREEK	\$87,095	\$2,135	\$ 84,960	\$ 38,979	45.88%	\$ 45,981	\$ 61,650	\$ 35,881	58.20%	\$ 25,769
FOUR CREEKS	\$117,611	\$2,884	\$ 114,727	\$ 82,796	72.17%	\$ 31,931	\$ 85,192	\$ 55,663	65.34%	\$ 29,529
GOLDEN OAK	\$95,784	\$2,348	\$ 93,436	\$ 23,970	25.65%	\$ 69,466	\$ 69,007	\$ 48,782	70.69%	\$ 20,225
GOSHEN	\$109,983	\$2,697	\$ 107,286	\$ 55,425	51.66%	\$ 51,861	\$ 95,254	\$ 77,314	81.17%	\$ 17,940
HIGHLAND	\$98,116	\$2,406	\$ 95,710	\$ 67,397	70.42%	\$ 28,313	\$ 84,806	\$ 61,401	72.40%	\$ 23,405
HOUSTON	\$115,068	\$2,821	\$ 112,247	\$ 91,998	81.96%	\$ 20,249	\$ 98,737	\$ 44,255	44.82%	\$ 54,482
HURLEY	\$61,243	\$1,502	\$ 59,741	\$ -	0.00%	\$ 59,741	\$ 44,877	\$ -	0.00%	\$ 44,877
IVANHOE	\$109,347	\$2,681	\$ 106,666	\$ 81,993	76.87%	\$ 24,673	\$ 94,732	\$ 56,295	59.43%	\$ 38,437
LINWOOD	\$70,778	\$1,735	\$ 69,043	\$ 30,205	43.75%	\$ 38,838	\$ 51,203	\$ 42,036	82.10%	\$ 9,168
MANUEL HERNANDEZ	\$92,818	\$2,276	\$ 90,542	\$ 32,665	36.08%	\$ 57,877	\$ 68,566	\$ 47,077	68.66%	\$ 21,489
MINERAL KING	\$96,632	\$2,369	\$ 94,263	\$ 57,441	60.94%	\$ 36,822	\$ 71,508	\$ 20,167	28.20%	\$ 51,341
MOUNTAIN VIEW	\$83,493	\$2,047	\$ 81,446	\$ 10,538	12.94%	\$ 70,908	\$ 59,737	\$ 50,558	84.63%	\$ 9,179
OAK GROVE	X	X	X	X	X	X	X	X	X	X
PINKHAM	\$80,951	\$1,985	\$ 78,966	\$ 22,954	29.07%	\$ 56,012	\$ 58,707	\$ 41,898	71.37%	\$ 16,809
RIVERWAY	\$122,909	\$3,014	\$ 119,895	\$ 13,710	11.44%	\$ 106,185	\$ 88,870	\$ 69,979	78.74%	\$ 18,891
ROYAL OAKS	\$74,381	\$1,824	\$ 72,557	\$ 31,055	42.80%	\$ 41,502	\$ 53,411	\$ 45,013	84.28%	\$ 8,398
SHANNON RANCH	\$60,819	\$1,491	\$ 59,328	\$ -	0.00%	\$ 59,328	\$ 43,847	\$ -	0.00%	\$ 43,847
VEVA BLUNT	\$99,599	\$2,442	\$ 97,157	\$ 82,046	84.45%	\$ 15,111	\$ 71,214	\$ 55,306	77.66%	\$ 15,908
WASHINGTON	\$59,759	\$1,465	\$ 58,294	\$ 40,777	69.95%	\$ 17,517	\$ 49,630	\$ 3,221	6.49%	\$ 46,409
WILLOW GLEN	\$103,625	\$2,541	\$ 101,084	\$ 45,600	45.11%	\$ 55,484	\$ 75,775	\$ 62,651	82.68%	\$ 13,124
DIVISADERO	\$127,147	\$3,117	\$ 124,030	\$ 71,685	57.80%	\$ 52,345	\$ 94,088	\$ 58,675	62.36%	\$ 35,413
GREEN ACRES	\$103,413	\$2,536	\$ 100,877	\$ 17,631	17.48%	\$ 83,246	\$ 77,200	\$ 14,130	18.30%	\$ 63,070
LA JOYA	\$117,611	\$2,884	\$ 114,727	\$ -	0.00%	\$ 114,727	\$ 85,342	\$ 25,494	29.87%	\$ 59,848
RIDGEVIEW	\$91,970	\$2,255	\$ 89,715	\$ -	0.00%	\$ 89,715	\$ 66,947	\$ 26,880	40.15%	\$ 40,067
VALLEY OAK	\$152,788	\$3,746	\$ 149,042	\$ 69,402	46.57%	\$ 79,640	\$ 110,975	\$ 18,720	16.87%	\$ 92,255
EL DIAMANTE	\$141,244	\$6,209	\$ 135,035	\$ 27,393	20.29%	\$ 107,642	\$ 82,529	\$ -	0.00%	\$ 82,529
GOLDEN WEST	\$150,936	\$6,635	\$ 144,301	\$ 88,415	61.27%	\$ 55,886	\$ 88,924	\$ -	0.00%	\$ 88,924
MT. WHITNEY	\$124,106	\$5,456	\$ 118,650	\$ 63,366	53.41%	\$ 55,284	\$ 74,451	\$ 59,365	79.74%	\$ 15,086
REDWOOD	\$145,381	\$6,391	\$ 138,990	\$ -	0.00%	\$ 138,990	\$ 85,019	\$ -	0.00%	\$ 85,019
SEQUOIA	\$25,176	\$1,107	\$ 24,069	\$ -	0.00%	\$ 24,069	\$ 15,146	\$ 12,338	81.46%	\$ 2,808
CREEKSIDE	\$12,927	\$317	\$ 12,610	\$ -	0.00%	\$ 12,610	\$ 11,145	\$ -	0.00%	\$ 11,145
CHARTER HOME	\$21,615	\$530	\$ 21,085	\$ -	0.00%	\$ 21,085	\$ 234,440	\$ 30,289	12.92%	\$ 204,151
GLOBAL LEARNING	\$72,262	\$1,772	\$ 70,490	\$ 44,025	62.46%	\$ 26,465	\$ 816,315	\$ 421,064	51.58%	\$ 395,251
VCIS	\$42,905	\$1,886	\$ 41,019	\$ 34,310	83.64%	\$ 6,709	\$ 1,038,264	\$ 857,132	82.55%	\$ 181,132
VTEC	\$14,302	\$629	\$ 13,673	\$ -	0.00%	\$ 13,673	\$ 230,508	\$ 64,546	28.00%	\$ 165,962