

BUDGET ASSIGNMENTS

Daniel Jimenez, Analyst - Ext 8072 (x10405)

Helen Tapia - Ext 8072 (x10408)

Trudy Kalchik, Analyst - Ext 7643 (x10406)

Fund 010 - General Fund	
Resource	Description
11000-3550	Lottery VPIE - Voc Ed
17230	Transportation Home to School
17240	Transportation-Special Education
3550X	PERKINS
60530	PRE-K Planning & Implementation
60540	PRE-K Competitive Grant
63851	Art, Media, Entertainment Workforce Training Program
63852	MS Foundation Acadamies Grant
63870	Career Tech Ed Incentive Grant
63871	CTEIG-VTEC
63880	19/20 K12 SWP Grant
63881	19/20 K12 SWP Grant VTEC
70100	Agricultural Vocational Education
70850	Learning Communities for Student Success Program
72201	Business & Finance Academy
7412X	A-G Access Success Grant
7413X	A-G Learning Loss Mitigation
90150	Measure N - City of Visalia
90216	Homeless Grant
90254	First Five
90370	Sobrato Early Academic Language (SEAL)
Fund 121 - Child Care & Development Fund	
Resource	Description
50250	Child Development CSPP Federal Preschool
50580	Child Development CRRSA Stipend
50590	ARP - Cal State Presch Prog One-time Stipend
61050	Child Development CSPP State Preschool
61270	QRIS Block Grant
61280	Inclusive Early Education Expansion (IEEEP)
61300	Child Development Reserve
61400	State Pre-School Child Care Facility Revolving Fund

Heidi Gonzalez, Analyst - Ext 7544 (x10404)

Fund 010 - General Fund	
Resource	Description
00000-8550	Mandated Costs
00000-7777	PTA Donations
00000-7778	Visalia Education Foundation Donation/Mini Grant
00000-7779	Miscellaneous Donations
00000-0627	Insurance Claims - Facilities
00000	Unrestricted Programs - Functions 10000-93000 (exempt 82003,82004,81100)
14000	EPA- Education Protection Account (Budget Dev, 1st, 2nd, &YEC)
11000	Lottery
32100	ESSER Cares Act
3212X	ESSER II
3216X	ELO Grant ESSER II State
3217X	ELO GEER II
3218X	ELO ESSER III Set-aside
3219X	ELO ESSER III Learning Loss
32130	ESSER III
32140	ESSER III-Learning Loss
32150	Gov's Emergency Education Relief
63000	Lottery - Restricted, Instructional Materials
67620	Art Music & Instructional Materials
74150	CSSESAP SUMMER ASSISTANCE PROG
7422X	In Person Instruction Grant
7425X	Expanded Learning Opportunity (ELO)
74260	Expanded Learning Grant-Paras
74350	Learning Recovery BG
76900	STRS on Behalf

Fund 010 - General Fund	
Resource	Description
00000-5733	HEART K-6
00000-5883	HEART ASSETS 9-12
10000	LCFF Site Base Unrestricted Allocation
26000	ELO - PROGRAM
58500	Teacher Resident for Rural Education
60100	ASES - After School Education & Safety
70280	Kitchen Infrastructure (KIT)
70290	Kitchen Training (KIT)
73110	CSEA Professional Development Grant
78102	CTC - Classified Teacher Credentialing Prog.
78103	Ethnic Studies
78104	Dual Language Immersion Grant
Fund 130 - Student Nutritional Services Fund	
Resource	Description
53100	Nutritional Services
54650	COVID-19 Emergency Operational Cost Reimb (ECR)
54660	Child Nutrition Supply Chain
70270	NSD COVID St Supp Meal Reimb
Fund 670 - Self Insurance Fund	
Resource	Description
99971	Health & Welfare
99973	VUTA Insurance Premium Contribution
99974	Workers Comp PIPS
99975	VUTA Health & Welfare Reserve
99976	CSEA Health & Welfare Reserve
99977	Management Health & Welfare Reserve
99978	Retiree Benefits

Lisa Garcia, Analyst - Ext 7369 (x10403)

Fund 010 - General Fund	
Resource	Description
00000-92000	County Operated ADA
00008	MAA - Medical Administrative Activities
33100	Special Education-IDEA Basic Grant Federal Entitlement
33110	Special Education-Private Schools
58132	SCTG School Climate Transformation Grant
58136	Department of Rehabilitation--We Can Work
65000	Special Education SELPA - State Entitlement
65200	Special Ed Project Workability
65470	Special Education Early Intervention
75100	Low Performing Student Block Grant
90207	Special Education Preschool
90208	Alternate Dispute Resolution
90209	Learning Recovery
90332	Prevention & Early Intervention - Special Friends
90564	LEA - Medi-Cal Billing Option
Fund 110 - Adult Education Fund	
Resource	Description
06390	Regular Adult Education (Unrestricted)
07399	LCAP Adult CALWORKS
35550	Vocational Programs: Adult Ed Carl Perkins - Consortium
39050	Adult Basic Ed: ABE & ESL (Fed Grant)
39130	Adult Basic Ed: GED/High School Diploma (Fed Grant)
39260	Adult Basic Ed: English Literacy & Civics Ed Grant
39400	IASA Title I - Adult Correction (Fed Grant)
60150	Adults in Correctional Facility (State)
63911	Adult Ed Block Grant - Consortium

Tyler Munis Budget Trainer	
Resource	Description
00000-82003	Unrestricted Programs - OPS II Grounds
00000-82004	Unrestricted Programs - OPS II Custodial
00000-81100	Unrestricted Programs - OPS I Maintenance
07396	School Site Discretionary Block Grant CO (01/01/19 - Trans to TY7779)
32131	ESSER III Facilities
62300	N/A for FY 22-23 - CA Clean Air Energy Jobs Act Prop. 39
81500	Ongoing and Major Maintenance
81501	RMA - Restricted Maintenance Account (Old Def Maint Fd140)
90103	RDA- Pass Through Pre1-1-94
90147	Betting on the Future - TCOE grant
90148	Inclusive Early Learn Grant
90149	Step Up Challenge Mini Grant
90238	Drug Prevention - Blue Cross Grant
90249	TCOVE (Carryover Only)
90292	Microsoft Settlement - General
90316	Tulare County Hispanic Leadership Network (TCHLN)
94100	Textbooks
99620	Developer Mitigation Fees
99708	Utility - Electricity (Energy Savings)
99935	Technology Replacement
99936	Equipment Replacement
99952	Bakery
99958	Visalia Civic Authority
99960	Four Creeks Café
99967	Groppetti Auto - Visalia Community Stadium
99969	Giant Chevrolet Cadillac - Mineral King Bowl
Fund 200	Special Reserve Fund - Post Employment Benefits
Fund 210	Building Fund (Bond) - Measure A
Fund 250	Capital Facilities Fund (Developer Fees)
Fund 350	County School Facilities Fund - New Construction
Fund 351	County School Facilities Fund - Modernization
Fund 400	Special Reserve Fund
Fund 514	Bond Interest and Redemption Fund Issue B
Fund 514	ABond Interest and Redemption Fund Issue 2012 & 2013
Fund 516	Bond Interest and Redemption Fund 2020
Fund 518	Bond Interest and Redemption Fund
Fund 561	Non Treasury Debt Service COP

Lindsey Peyton, Analyst - Ext 7543 (x10407)

Fund 010 - General Fund	
Resource	Description
072XX	LCAP District
07269	LCAP VAPA
07283	LCAP CCR
07284	LCAP Linked Learning
07285	LCAP CTE
07290	LCAP SITE
07291	LCAP Concentration
30100	Title I - Part A, Basic Grants Low-Income
31820	ESSA Comp Support Improvement - CSI
30690	N/A for FY 22-23 - Title I - Part C, Migrant Ed Regular School Year
30640	N/A for FY 22-23 - Title I - Part C, Migrant Ed Summer Program
34400	N/A for FY 22-23 - Title I - Part C, Migrant Ed School Readiness Program
40350	Title II - Part A, Supporting Effective Instruction
40380	Title II - Comprehensive Literacy State Development (CLSD)
41270	Title IV - Part A, Student Support & Academic Enrichment
42010	Title III - Immigrant Student Program
42030	Title III - English Learner Student Program
45100	American Indian Education
56340	American Rescue Plan - Homeless Children and Youth
62660	Educator Effectiveness Block Grant (EEBG)
90324	Title II - Comprehensive Literacy State Development (CLSD)