



Bond Oversight Committee 5th High School Design Scope Presentation

April 1, 2020



Tonight's Agenda

- A. Roadmap of design process & progress**
- B. Ed. Spec. Masterplan review**
- C. Review of scope options presented at
January 21st, 2020 meeting**
- D. Review of new scope option 4**
- E. Questions/Comments**



Roadmap for 5th High School Design

Fall 2019

- **July – November** Surveys, stakeholder groups, design and admin. committee meetings
- **November 5, 2019** Educational Specifications Board Study Session
- **November 12, 2019** Second read and adoption of Educational Specifications by Board

February 2020:

- **February 6, 2020**
Board Study Session on School Facility Prioritization and 5th High School
- **February 12 & 14, 2020**
Community Forum meetings to discuss 5th high school design progress and request for design input and prioritization
- **Architect began option 4 design with equity of facilities and needs versus wants considered as part of cutting estimates down**

March- April 2020

- **March 17, 2020**
Board study session presenting Option #4
- **March 24, 2020**
First read of all Options presented to date for Board consideration and action.
- **April 14, 2020**
Board action on scope of design to move forward with.

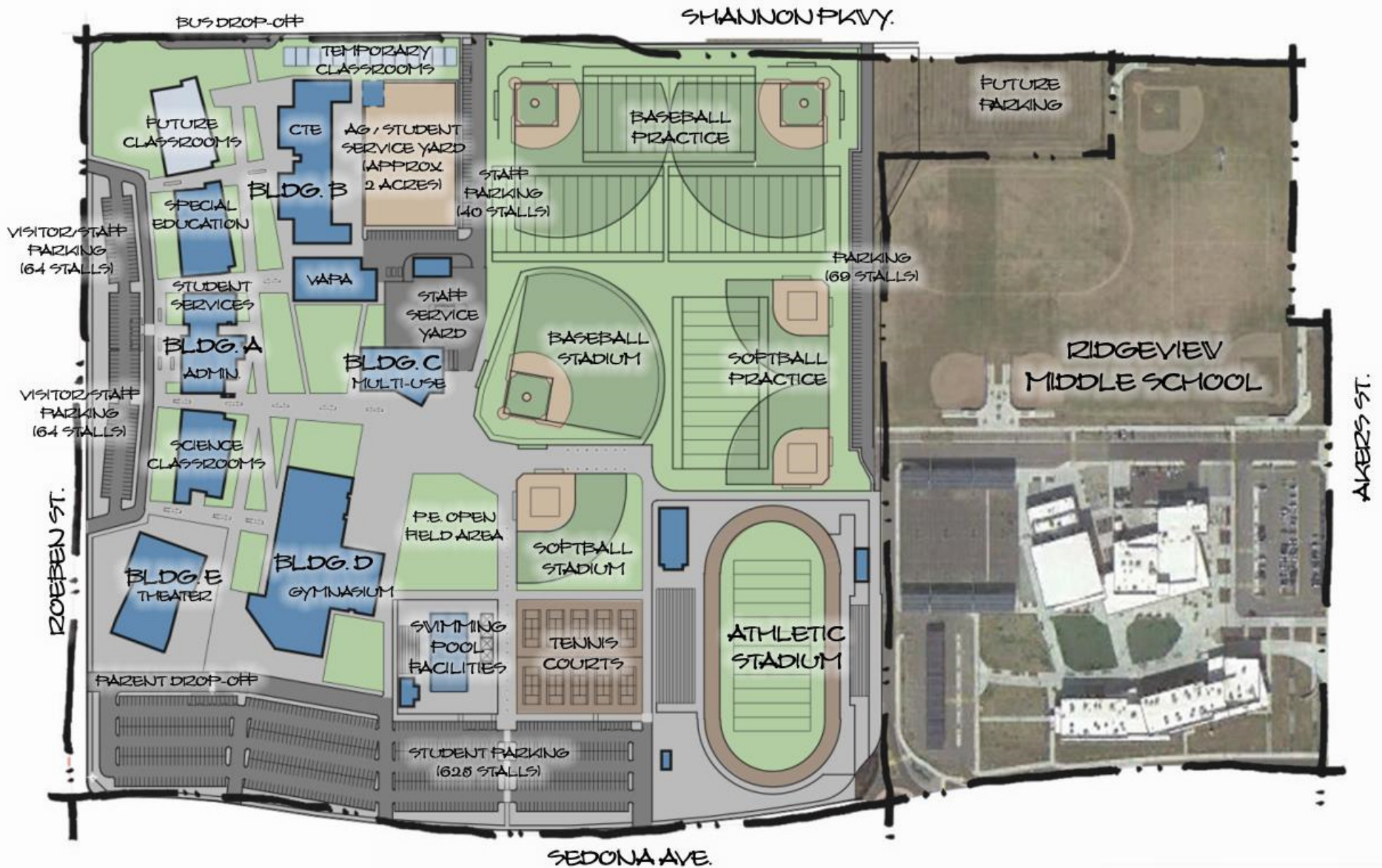
We are here

Future

- Design development and construction documents begin progress for DSA submittal Winter 2020.
- Fall 2021 DSA Approval and submittal to OPSC to get in line for state funding.

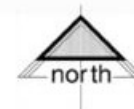
Nov. 2019 – January 2020:

- Architect moved forward with schematic design per approved educational specifications
- **January 21, 2020**
Conceptual design presentation of Masterplans, renderings and estimates of overall project costs.
- **Board requested for staff and design team to find cost saving measures to help with high cost estimates.**

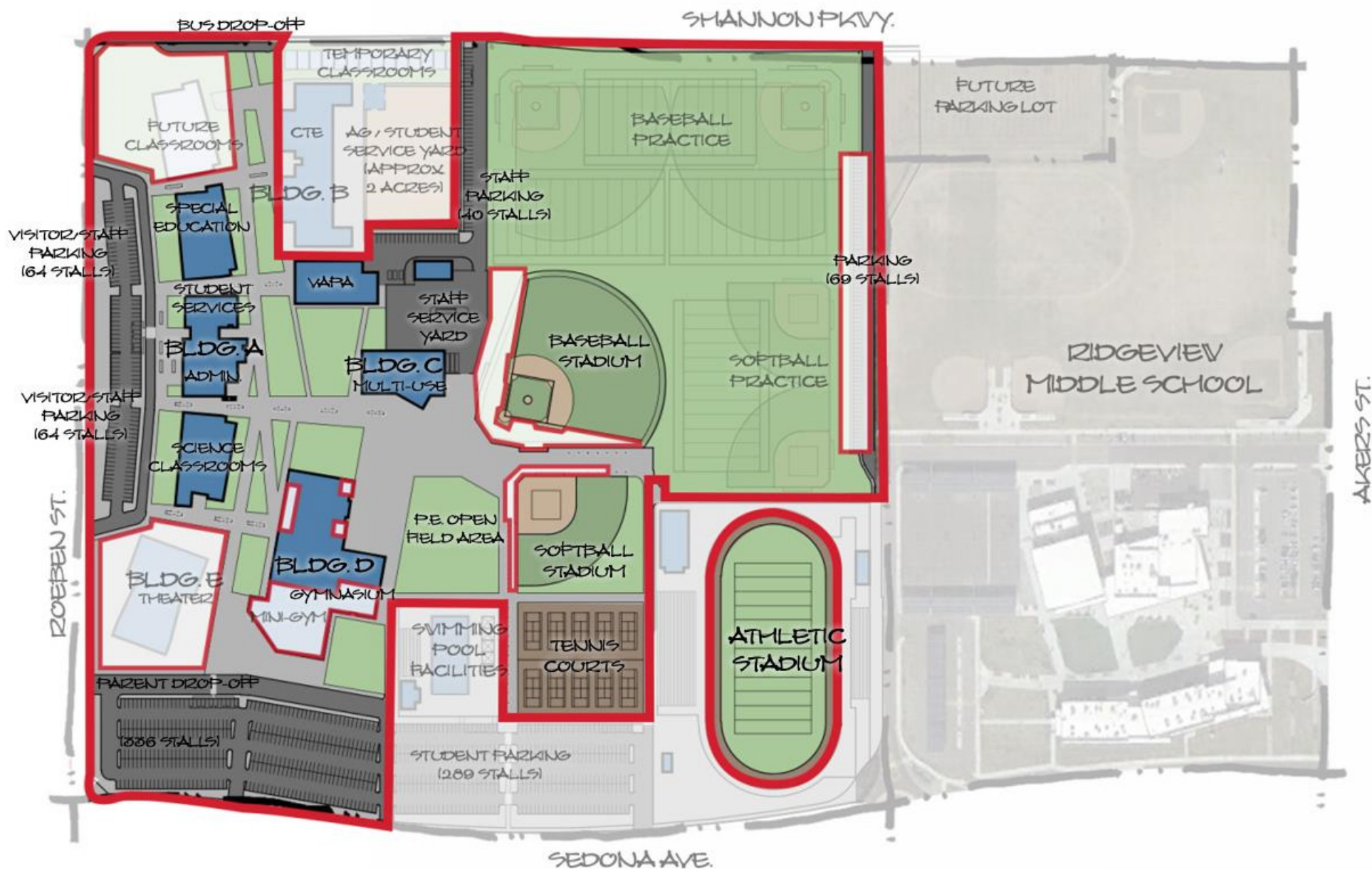


MASTER PLAN CONCEPTUAL DESIGN

NEW HIGH SCHOOL (1800 STUDENTS)
VISALIA UNIFIED SCHOOL DISTRICT



03/17/20



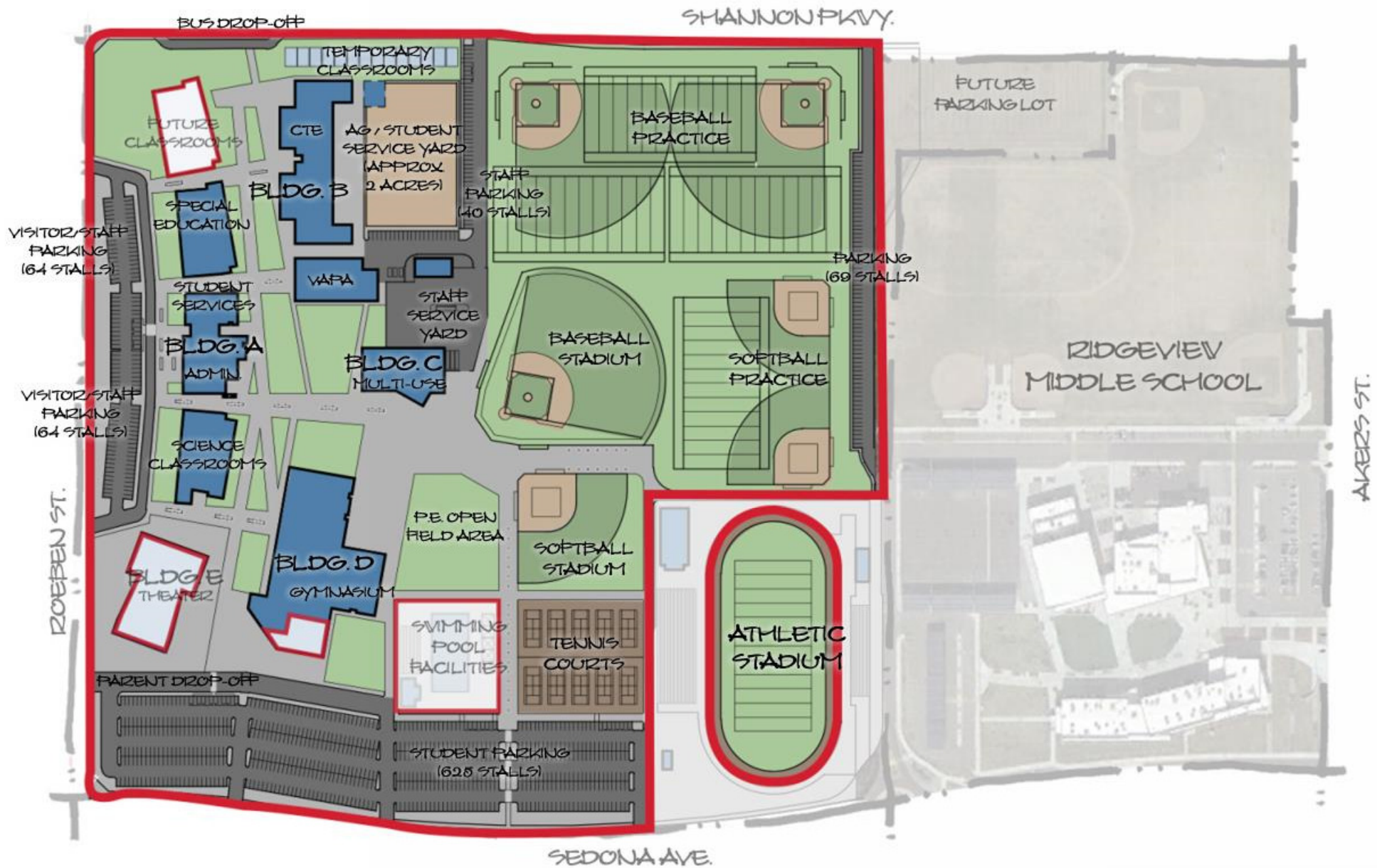
OPTION 1: \$95M Construction Cost (\$108M Total Budget)
CONCEPTUAL DESIGN

NEW HIGH SCHOOL (1450 STUDENTS)
VISALIA UNIFIED SCHOOL DISTRICT



01/21/20

Option 1	
Construction Cost Estimate	\$94,500,000
Soft Cost Estimate (12%)	\$13,800,000
Total Project Estimate	\$108,300,000
State Funding Estimate (1450 Students)	\$33,300,000
District Funding from Measure "A"	\$75,000,000



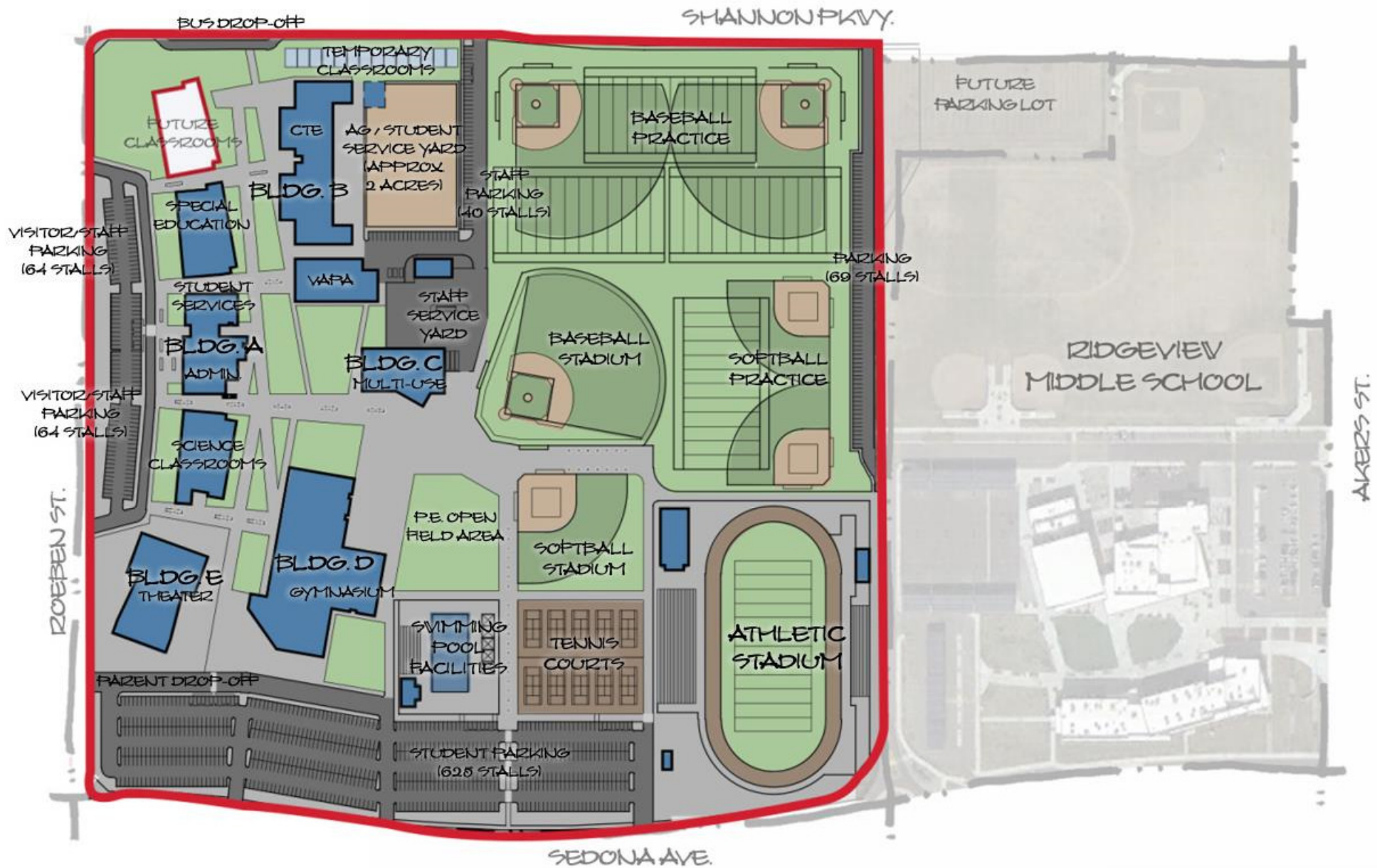
OPTION 2: \$132M Construction Cost (\$150M Total Budget)
CONCEPTUAL DESIGN

NEW HIGH SCHOOL (1800 STUDENTS)
VISALIA UNIFIED SCHOOL DISTRICT



01/21/20

Option 2	
Construction Cost Estimate	\$132,000,000
Soft Cost Estimate (12%)	\$18,000,000
Total Project Estimate	\$150,000,000
State Funding Estimate (1800 Students)	\$44,600,000
District Funding from Measure “A”	\$75,000,000
Additional District Funding Required	\$30,400,000



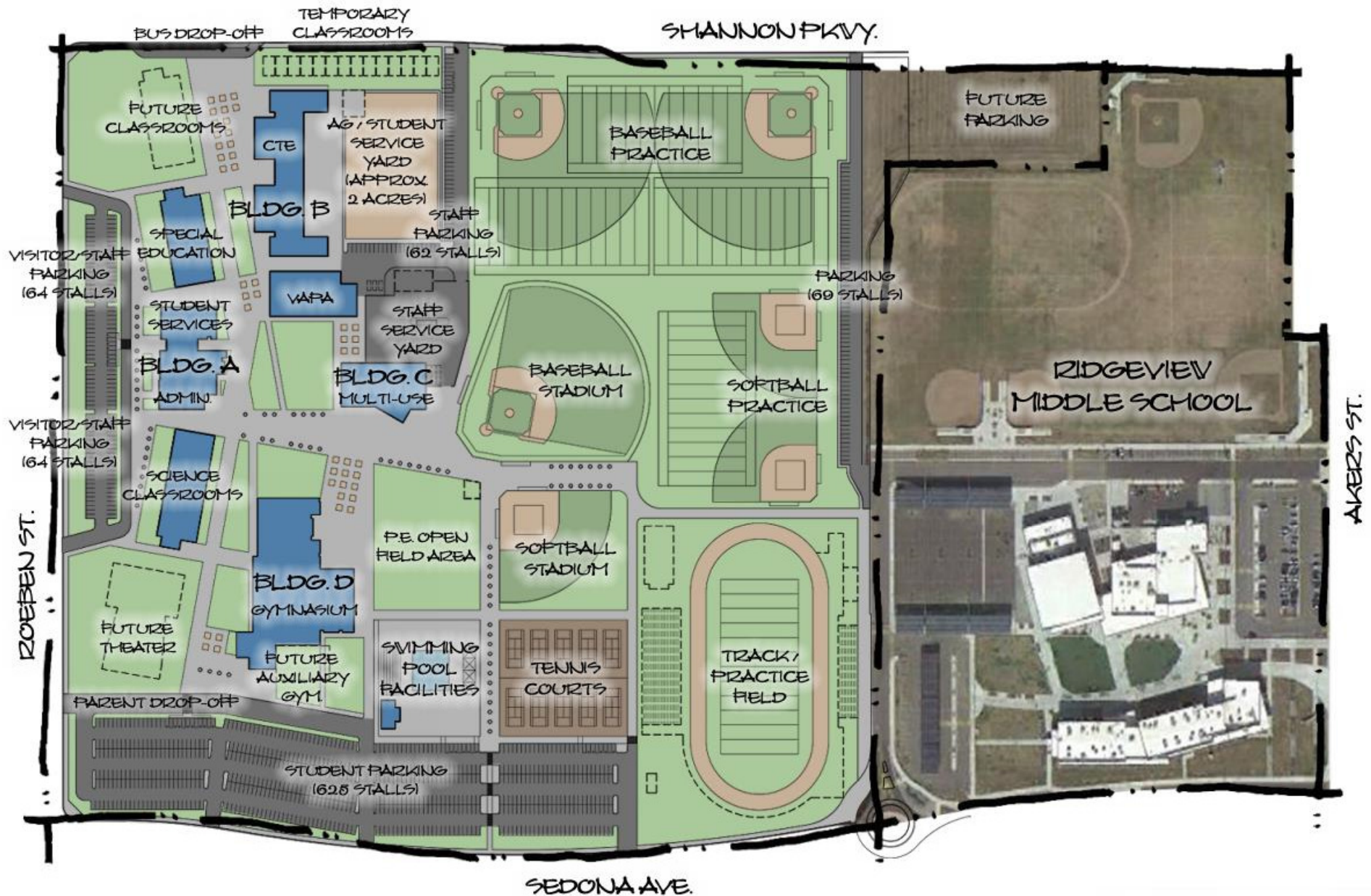
OPTION 3: \$168M Construction Cost (\$190M Total Budget)
CONCEPTUAL DESIGN

NEW HIGH SCHOOL (1800 STUDENTS)
VISALIA UNIFIED SCHOOL DISTRICT



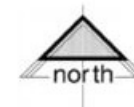
01/21/20

Option 3	
Construction Cost Estimate	\$168,000,000
Soft Cost Estimate (11%)	\$21,500,000
Total Project Estimate	\$189,500,000
State Funding Estimate (1800 Students)	\$44,600,000
District Funding from Measure “A”	\$75,000,000
Additional District Funding Required	\$69,900,000



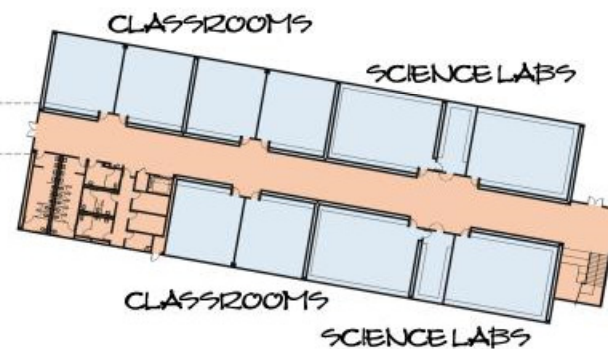
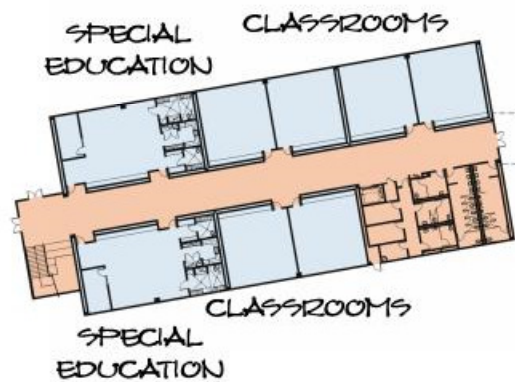
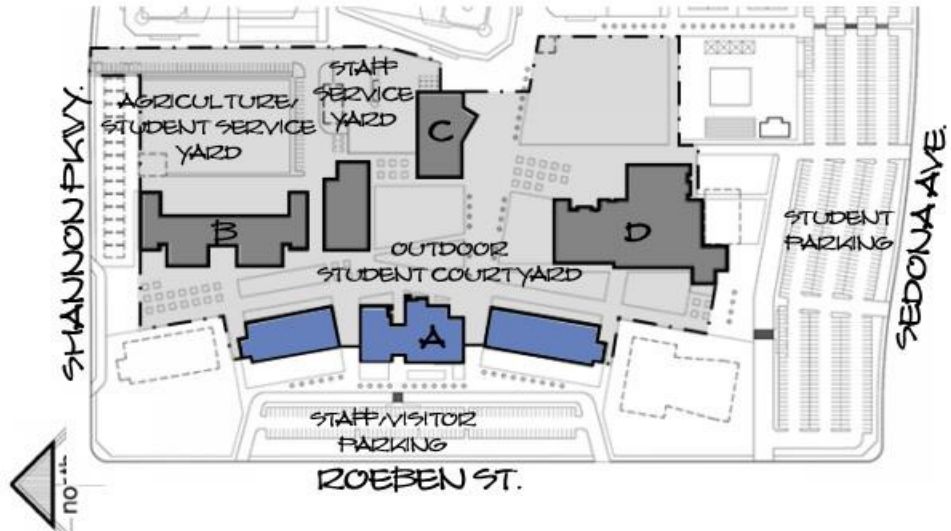
OPTION 4: \$132M Construction Cost (\$150M Total Budget)
CONCEPTUAL DESIGN

NEW HIGH SCHOOL (1800 Students)
VISALIA UNIFIED SCHOOL DISTRICT



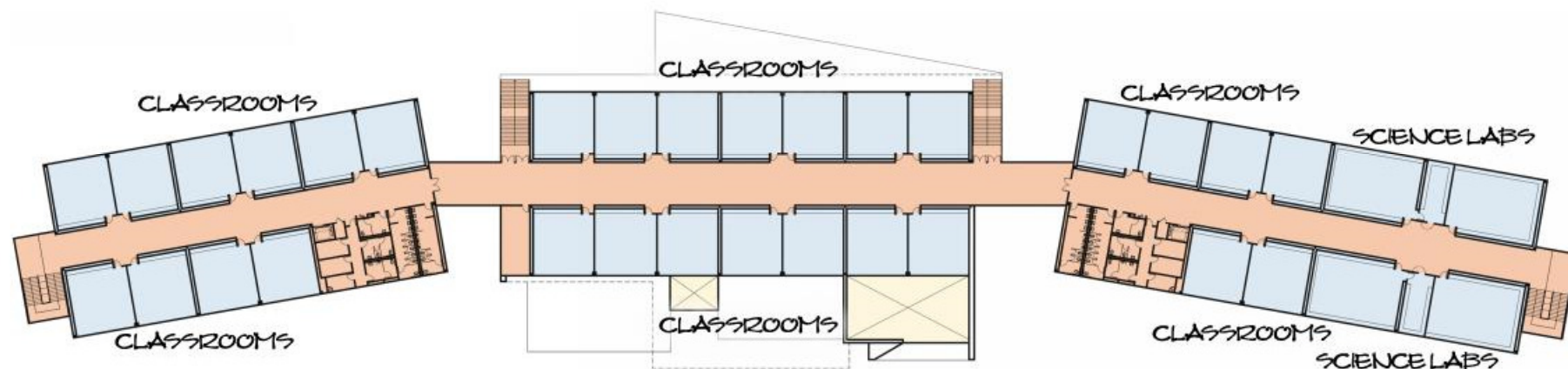
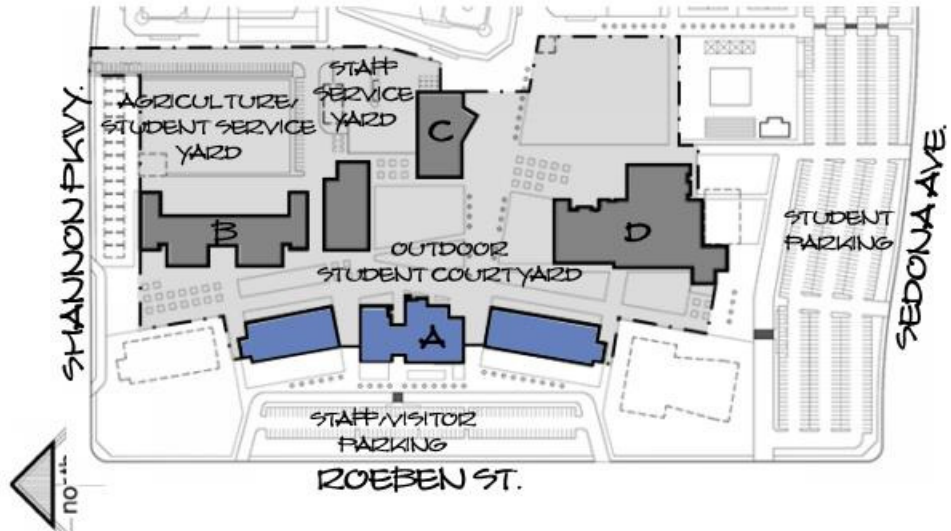
03/17/20

Option 4	
Construction Cost Estimate	\$132,000,000
Soft Cost Estimate (12%)	\$18,000,000
Total Project Estimate	\$150,000,000
State Funding Estimate (1800 Students)	\$44,600,000
District Funding from Measure “A”	\$75,000,000
Additional District Funding Required	\$30,400,000



BUILDING A - FLOOR 1

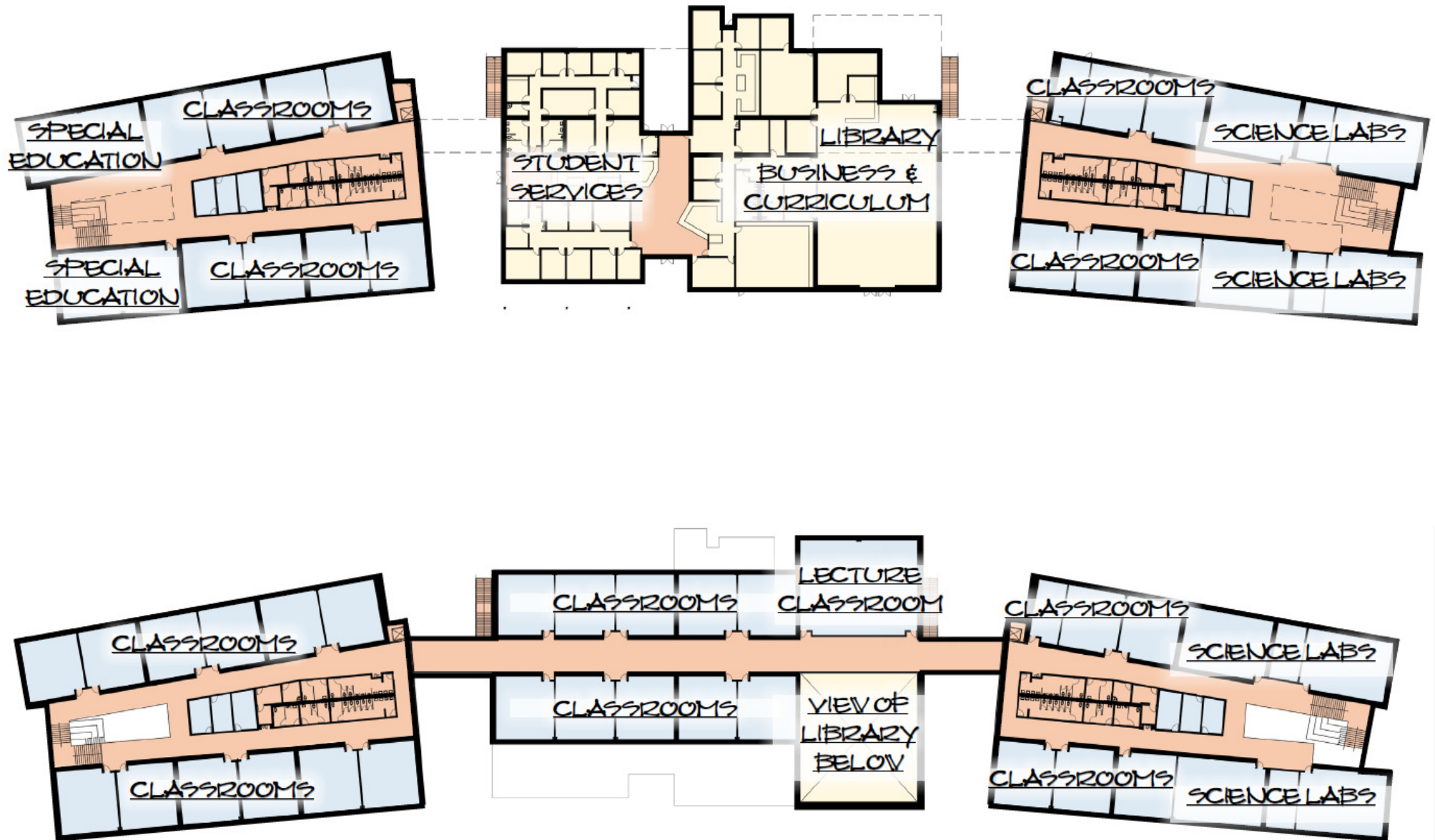
CONCEPTUAL DESIGN

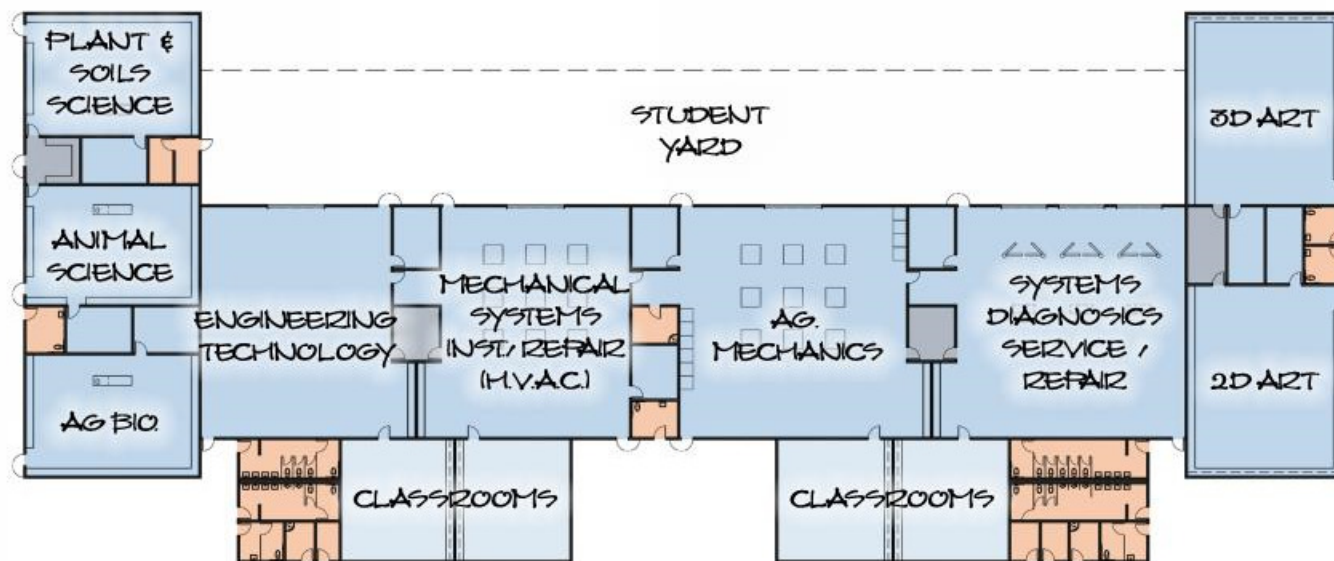
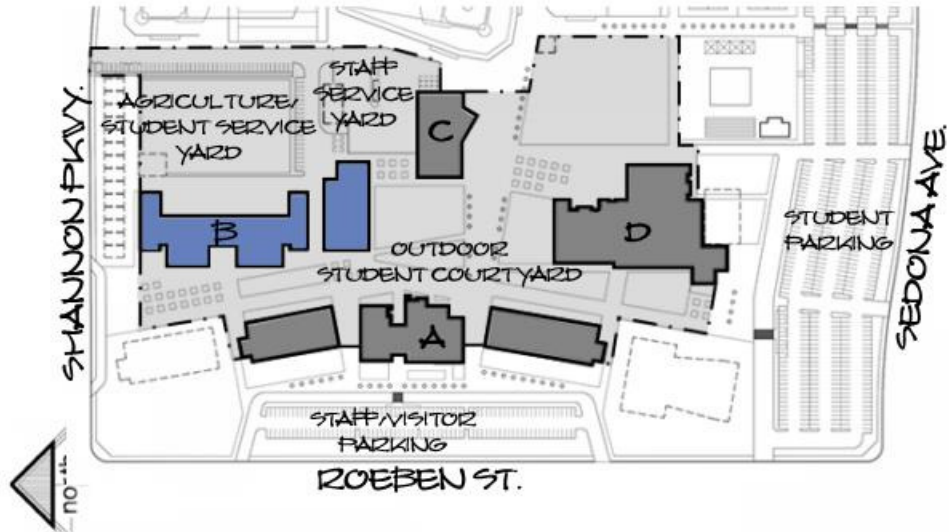


BUILDING A - FLOOR 2

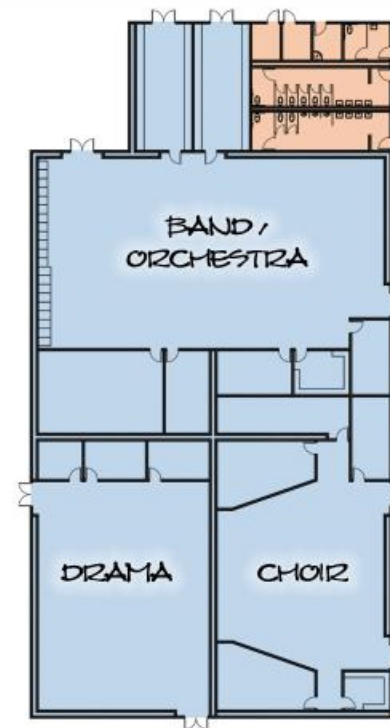
CONCEPTUAL DESIGN

Masterplan Academic Wing floorplans for comparison

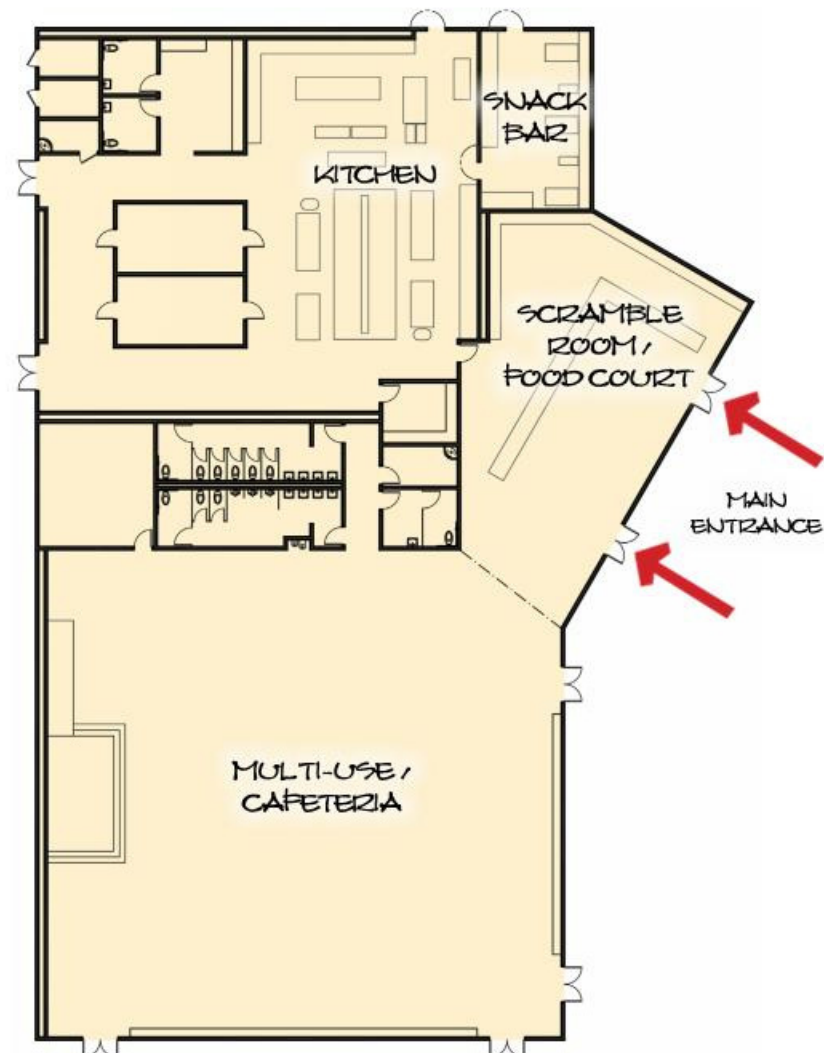
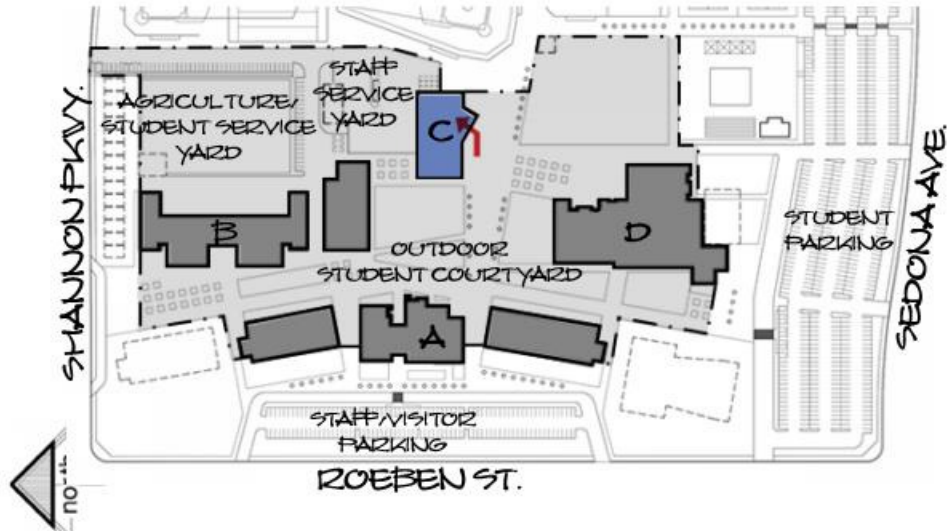




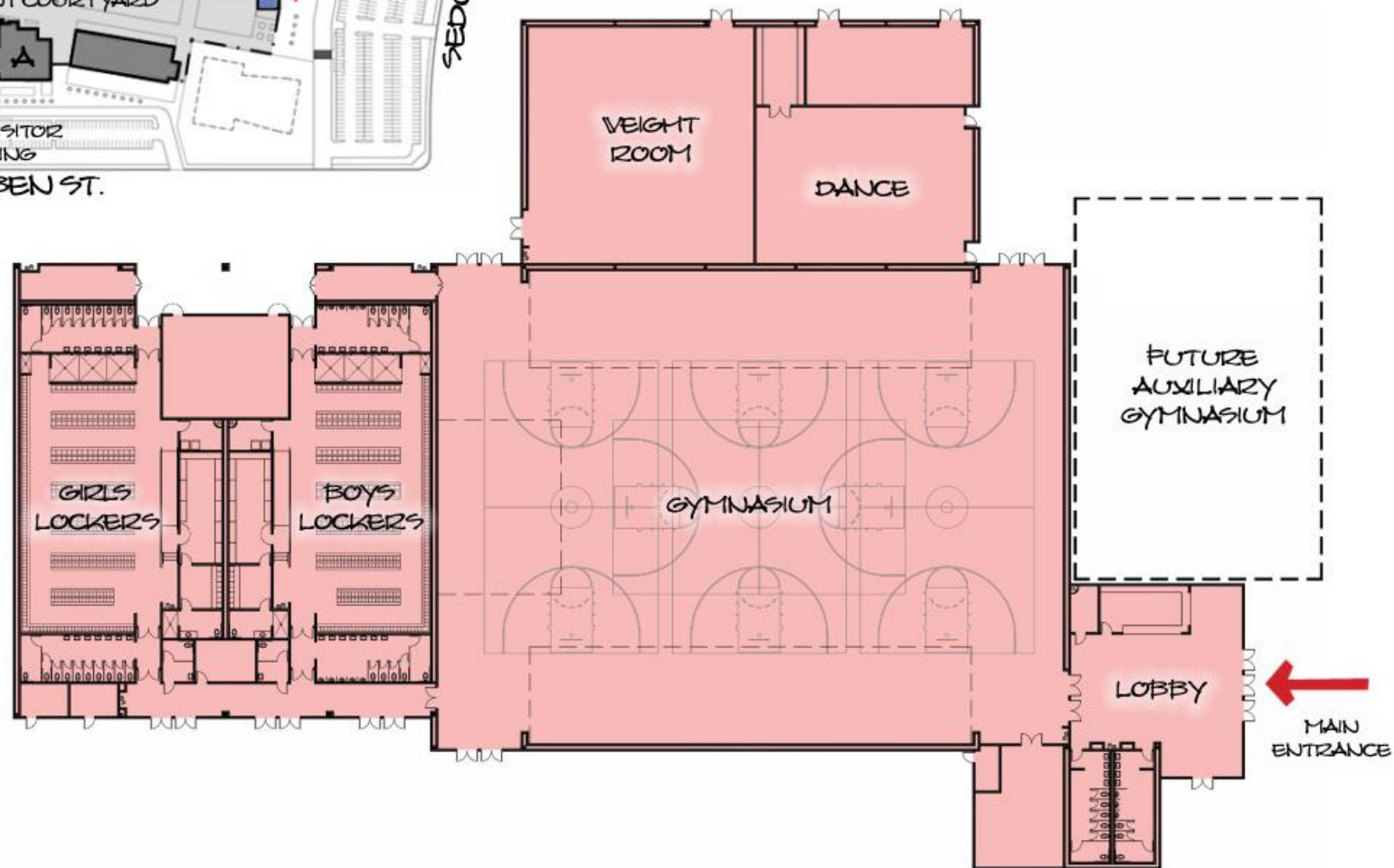
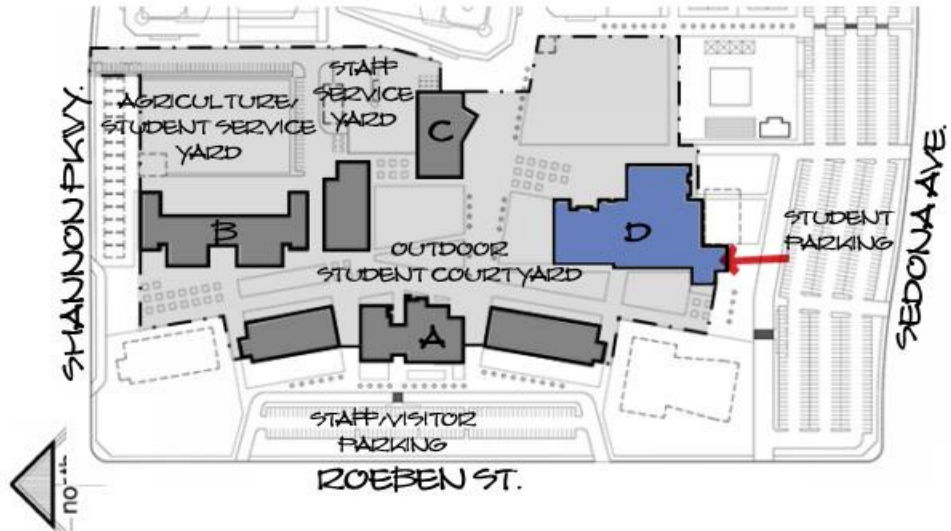
CAREER TECHNICAL EDUCATION



VISUAL & PERFORMING ARTS

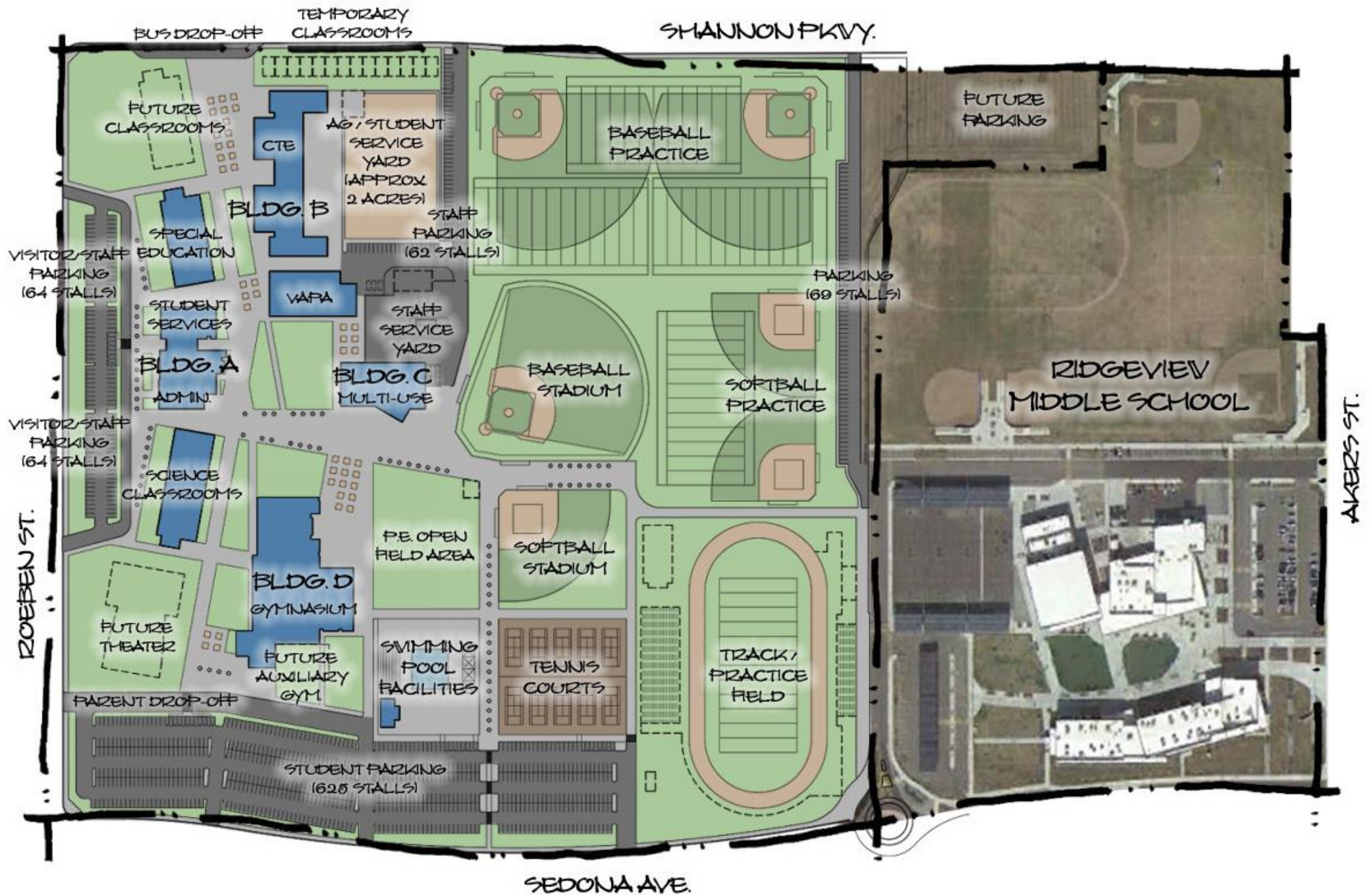


BUILDING C - MULTI-USE CONCEPTUAL DESIGN



BUILDING D - GYMNASIUM

CONCEPTUAL DESIGN



OPTION 4: \$132M Construction Cost (\$150M Total Budget)
CONCEPTUAL DESIGN

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03/17/20

**Questions/Comments to the Board
regarding the process?**

