

# Indian River School District News

## Financial Summary – Fiscal Year 2023:

Date: 4/30/2023

Percentage of fiscal year: 83%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,052,761	\$ 177,935,249	\$ 14,117,512	93%
Local Funds	80,775,717	80,611,252	164,465	100%
Federal Funds	9,682,616	9,989,063	(306,447)	103%
Total Revenues	\$ 282,511,094	\$ 268,535,564	\$ 13,975,530	95%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 282,511,094	\$ 154,373,064	\$ 128,138,030	55%

### District Happenings:

- Graduation ceremonies will be held at Sussex Central High School on May 30, Indian River High School on May 31 and the Howard T. Ennis School on June 1.
- Kasey Revel of Sussex Central High School was named IRSD Teacher of the Year for 2023-2024 during a special ceremony on May 4. She was chosen as the district's overall winner from a pool of 15 school nominees.
- Three IRSD students earned five Top 10 finishes at the Business Professionals of America National Leadership Conference. Two students – Vicky Chan of Indian River High School and Kaitlyn Kopf of Selbyville Middle School – earned first-place finishes in their respective competitions.

### Major Capital Improvement Progress:

- Punch list items are being completed at the new Howard T. Ennis School. Completion of the pool has been delayed until June due to issues with the tiling and masonry work. Delivery of the greenhouse has been delayed until early-June due to supply chain issues.
- Work on curbing, sidewalks, paving and DelDOT-approved entrances is being completed at the new Sussex Central High School site.

### Carver Consent Order Update:

- The Equity Steering Committee will hold its summer retreat on June 26.
- Special Master Dr. Linda Rhen will visit former Carver students and the district's High Roads classrooms on May 25.

### Did you know?

- Twenty International Baccalaureate students at Sussex Central High School were accepted to approximately 35 different colleges and offered more than \$3.3 million in merit scholarship aide. Those seniors were honored at a special ceremony at the school on May 18.
- John M. Clayton and North Georgetown elementary schools and Millsboro Middle School were named Project Lead the Way Distinguished Schools for 2022-2023.