

2022-2023

School Site Discretionary Budget Changes

As we kick off the 2022-2023 school year, there are two important changes to school site budgets that will help make school site budget management easier. These changes were shared during budget development, however, with that occurring in March, we wanted to share this information again.

1. Extra Duty, Overtime, Substitute budget funds have been added at the school site level. These funds can be transferred to other types of salaries and benefits, depending on the needs of the school site. However, they cannot be transferred to purchase supplies or services.

Example: \$1,000 budgeted for Library Extra Hours, not needed, however hours are needed for clerical assistance during registration

Transfer Approved

Example: \$1,000 budgeted for Library Extra Hours, not needed, however the Principal needs a new printer

Transfer Denied

2. The Resource number for the school site discretionary budget has been changed from 00000.0 to 00XXX.0 – with XXX representing the school site number. This will limit the budget view to only discretionary funds, eliminating the need to continually subtract out salary and benefits, utilities, and other non-discretionary budget lines.

Example: Dalton School Site Discretionary Budget for Supplies

Was: 01.0-**00000.0**-11100-10000-4310-2100000

Now: 01.0-**00210.0**-11100-10000-4310-2100000