



### ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year **2022**

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The Annual Financial Report file(s) for FY 2022 uploaded to the Arizona Department of Education's website on October 4, 2022 contain(s) the data for the AFR described above.  
Date

\_\_\_\_\_  
Superintendent Signature

Dr. Kristi Wilson  
Superintendent (Typed Name)

CJ Beckstrom  
District Contact Employee

\_\_\_\_\_  
Business Manager Signature

CJ Beckstrom  
Business Manager (Typed Name)

(623) 925-3456  
Telephone Number

cbeckstrom@besd33.org  
Email

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$	<u>38,139,514</u>
2. Classroom Site Funds (from page 3, line 13)	\$	<u>3,039,011</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$	<u>1,860,118</u>

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

Table listing local revenue sources: 1110 Property Taxes, 1140 Penalties and Interest on Taxes, 1280 Revenue in Lieu of Taxes, 1311 Tuition from Individuals Excluding Summer School, 1312 Tuition from Individuals for Summer School, 1320 Tuition from Other Arizona Districts, 1330 Tuition from Out-of-State Districts, 1340 Tuition from Other Private Sources (Other than Individuals), 1350 Tuition from Other Government Sources Within Arizona, 1360 Tuition from Other Government Sources Outside Arizona, 1410 Transportation Fees from Individuals, 1420 Transportation Fees from Other Arizona Districts, 1430 Transportation Fees from Out-of-State Districts, 1440 Transportation Fees from Other Private Sources (Other than Individuals), 1450 Transportation Fees from Other Government Sources Within Arizona, 1460 Transportation Fees from Other Government Sources Outside Arizona, 1500 Investment Income, Other (Specify) (2) 1940, 1980, 1990

Subtotal (lines 2-19)

2000 County

Table listing county revenue sources: 2110 County School Fund, 2120 County Equalization Assistance, 2210 Special County School Reserve Fund, Other (Specify)

Subtotal (lines 21-24)

3000 State

Table listing state revenue sources: 3100 Unrestricted, 3110 State Equalization Assistance, 3120 Additional State Aid, Other (Specify)

Subtotal (lines 26-29)

4000 Federal

Table listing federal revenue sources: 4100 Unrestricted Revenue Received Directly from the Federal Government, 4200 Unrestricted Revenue Received from the Federal Government through the State, 4700 Revenue Received from the Federal Government through Other Intermediate Agencies, 4800 Revenue in Lieu of Taxes, 4900 Revenue for/on Behalf of the District, Other (Specify)

Subtotal (lines 31-36)

Total Fund Revenue (lines 20, 25, 30, and 37)

Table listing additional revenue sources: 5100 Issuance of Bonds, 5200 Fund Transfers-In, Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (line 42 minus line 45) (3)

Main financial table with 5 columns: MAINTENANCE AND OPERATION FUND 001, UNRESTRICTED CAPITAL OUTLAY FUND 610, ADJACENT WAYS FUND 620, BOND BUILDING FUND 630, DEBT SERVICE FUND 700 (4). Rows 1-46.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/21.

(2) The Government Property Lease Excise Tax revenue included on line 19 is \$ 7,072.88

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$ 5,000.00 at 6/30/22.

(4) Debt Service Fund, interest expenditures amount: \$ 1,391,517.21

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	9,064,084	3,266,958	529,939	130,538	0	15,335,113	12,991,519	10,302,258	26.1%
2000 Support Services										
2100 Students	2.	680,650	240,117	96,864	22,053	1,000	1,075,100	1,040,684	1,051,162	-1.0%
2200 Instructional Staff	3.	523,931	199,411	19,848	81,341	20,226	857,000	844,757	739,777	14.2%
2300 General Administration	4.	909,536	505,768	101,198	10,677	36,888	1,435,000	1,564,067	1,792,320	-12.7%
2400 School Administration	5.	1,594,464	528,529	0	14,332	4,496	2,136,000	2,141,821	1,850,162	15.8%
2500 Central Services	6.	847,287	386,211	285,398	51,834	8,215	1,653,000	1,578,945	1,442,420	9.5%
2600 Operation & Maintenance of Plant	7.	1,168,653	415,183	2,151,247	1,335,517	263	5,295,000	5,070,863	4,753,286	6.7%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0	0	43,267	384,277	0	484,000	427,544	377,064	13.4%
610 School-Sponsored Cocurricular Activities	10.	62,906	12,723	2,537	0	3,175	83,000	81,341	52,454	55.1%
620 School-Sponsored Athletics	11.	124,680	25,230	39,303	6,159	0	186,000	195,372	20,276	863.6%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	82,973	30,930	44,330	33,307	0	188,000	191,540	174,214	9.9%
Regular Education Subtotal (lines 1-13)	14.	15,059,164	5,611,060	3,313,931	2,070,035	74,263	28,727,213	26,128,453	22,555,393	15.8%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	3,411,682	998,239	536,140	17,227	1,408	5,243,785	4,964,696	4,968,351	-0.1%
2000 Support Services										
2100 Students	16.	1,382,381	481,576	721,220	55,150	4,200	2,601,655	2,644,527	2,615,030	1.1%
2200 Instructional Staff	17.	278,650	78,510	6,303	8,686	1,834	192,000	373,983	329,240	13.6%
2300 General Administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	132,270	53,236	0	2,203	380	209,000	188,089	138,339	36.0%
2500 Central Services	20.	931	201	60,094	327	40	62,000	61,593	31,815	93.6%
2600 Operation & Maintenance of Plant	21.	0	0	1,114	3,156	0	13,000	4,270	9,684	-55.9%
2900 Other	22.	0	0	0	1,023	0	1,000	1,023	0	--
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	5,205,914	1,611,762	1,324,871	87,772	7,862	8,322,440	8,238,181	8,092,459	1.8%
<b>400 Pupil Transportation</b>	25.	1,189,557	397,550	17,107	206,742	238	1,796,000	1,811,194	1,549,830	16.9%
<b>510 Desegregation</b>										
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	1,149,615	465,015	0	0	0	1,608,921	1,614,629	1,678,887	-3.8%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	258,623	88,434	0	0	0	362,000	347,057	134,141	158.7%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	22,862,873	8,173,821	4,655,909	2,364,549	82,363	40,816,574	38,139,514	34,010,710	12.1%

CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 010</b>													
Revenues													
CSF Revenue	1.	4,162,224											
Interest Income and Other Revenues	2.	12,663											
Total Revenues (lines 1 and 2)	3.	4,174,887											
Expenditures													
1000 Instruction	4.		2,378,673	635,097	0	0	0	0	4,600,166	3,013,770	2,910,747	3.5%	
2100 Support Services - Students	5.		20,000	4,065	0	0	0	0	101,000	24,065	41,993	-42.7%	
2200 Support Services - Instructional Staff	6.		986	190	0	0	0	0	105,000	1,176	5,734	-79.5%	
2300 Support Services - General Administration	7.				0				0	0	0	0.0%	
2500 Central Services	8.							0	0	0			
3300 Community Services Operations	9.		0	0	0				0	0	0	0.0%	
4000 Facilities Acquisition and Construction	10.						0		0	0			
5000 Debt Service	11.							0	0	0			
Total Expenditures (lines 4-11)	12.		2,399,659	639,352	0	0	0	0	4,806,166	3,039,011	2,958,474	2.7%	
Total Classroom Site Fund	13.	654,776	4,174,887	2,399,659	639,352	0	0	0	4,806,166	3,039,011	2,958,474	2.7%	1,790,652

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	0	0	0	0	0	0	0	0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (2)</b>										
1000 Instruction	0	267,723	230,565			(1)	1,673,763	498,287	1,249,978	-60.1%
2000 Support Services										
2100, 2200 Students and Instructional Staff	0	5,796	164,877			(1)	233,000	170,672	73,879	131.0%
2300, 2400, 2500, 2900 Administration	0		440,167		0	15,295	456,000	455,462	200,513	127.1%
2600 Operation & Maintenance of Plant	0		116,581			0	129,000	116,581	31,790	266.7%
2700 Student Transportation	0		3,134			0	7,000	3,134	2,894	8.3%
3000 Operation of Noninstructional Services	0		10,311			0	18,000	10,311	2,518	309.5%
4000 Facilities Acquisition and Construction	0		4,050			16,721	22,000	20,771	10,978	89.2%
5000 Debt Service				0	584,900		584,900	584,900	621,142	-5.8%
<b>Total Unrestricted Capital Outlay Fund (lines 2-9)</b>	0	273,519	969,685	0	584,900	32,014	3,123,663	1,860,118	2,193,692	-15.2%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

**Budget** \$1,000      **Actual** \$ 35,773.42

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	3,123,663	1,860,119	15,393,984	13,631,633	0	0	4,100,000	2,745,071
6150 Classified Salaries	0	0	83,000	0	0	0	0	0
6200 Employee Benefits	0	0	30,000	0	0	0	0	0
6450 Construction Services	15,000	16,721	7,500,000	6,270,244	0	0	3,600,000	2,611,991
6710 Land and Improvements	0	0	0	0	0	0	500,000	0
6720 Buildings and Improvements	0	0	0	0	0	0	0	0
673X Furniture and Equipment	141,000	119,914	500,000	1,283,589	0	0	0	0
673X Vehicles	76,000	72,850	200,000	539,021	0	0	0	0
673X Technology-Related Hardware and Software	840,000	776,921	100,000	211,309	0	0	0	0
6831, 6832 Redemption of Principal	0	0	0	4,800,000	0	0	0	0
6841, 6842, 6850, 6860 Interest	734,000	584,900	0	18,768	0	0	0	0
<b>Total (lines 2-11)</b>	1,806,000	1,571,306	8,413,000	13,122,931	0	0	4,100,000	2,611,991
<b>Total amounts reported on lines 2 through 11 above for:</b>								
Renovation	0	20,771	1,000,000	1,250,588			100,000	45,941
New Construction	0	584,900	7,087,000	11,333,322	0	0	4,000,000	2,566,050
Other	1,806,000	965,635	913,000	539,021	0	0	0	0
<b>Total (lines 13-15)</b>	1,806,000	1,571,306	Must equal line 12	13,122,931	0	0	4,100,000	2,611,991

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot	\$ 345
2. Land acquisition costs	\$ 8,300

CAPITAL ASSETS AS OF JUNE 30, 2022	
Land and Improvements	\$23,294,096
Buildings and Improvements	\$132,109,580
Furniture, Equipment, Vehicles, and Technology	\$7,961,104
Construction in Progress	\$29,084,690
<b>Total</b>	<b>\$192,449,470</b>

**FEDERAL AND STATE PROJECTS**

**FEDERAL PROJECTS**

100-130 ESEA Title I - Helping Disadvantaged Children	1.
140-150 ESEA Title II - Prof. Development and Technology	2.
160 ESEA Title IV - 21st Century Schools	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.
190 ESEA Title III - Limited English & Immigrant Students	5.
200 ESEA Title VII - Indian Education	6.
210 ESEA Title VI - Flexibility and Accountability	7.
220 IDEA Part B	8.
230 Johnson-O'Malley	9.
240 Workforce Investment Act	10.
250 AEA-Adult Education	11.
260-270 Vocational Education - Basic Grants	12.
280 ESEA Title X - Homeless Education	13.
290 Medicaid Reimbursement	14.
374 E-Rate	15.
378 & 699 Impact Aid and Federal Impact Aid (Construction)	16.
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	17.
<b>Total Federal Project Funds (lines 1-17)</b>	18.

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE
				BUDGET	ACTUAL	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	(30,573)	1,035,928	(45,601)	1,617,700	1,041,860	(82,106)
2.	(8,646)	158,474	(7,276)	227,319	167,584	(25,032)
3.	(6,061)	66,069	(771)	86,913	71,703	(12,466)
4.	0	0	0	0	0	0
5.	(1,687)	112,612	(4,719)	228,069	109,305	(3,099)
6.	0	0	0	0	0	0
7.	0	0	0	0	0	0
8.	(36,791)	1,053,654	(3,765)	1,357,850	1,101,843	(88,745)
9.	0	0	0	0	0	0
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	0	0	0	0	0	0
13.	0	0	0	0	0	0
14.	1,049,183	953,623	0	1,800,000	159,059	1,843,747
15.	97,973	244,104	0	125,000	16,674	325,403
16.	0	0	0	0	0	0
17.	(1,215,584)	4,771,214	(431,623)	10,584,445	3,502,257	(378,250)
18.	(152,186)	8,395,678	(493,755)	16,027,296	6,170,285	1,579,452

**Total COVID-19 Federal Relief Funds included in lines above**

19.	(1,215,584)	4,743,797	(431,673)		3,497,503	(400,963)	19.
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**STATE PROJECTS**

400 Vocational Education	20.
410 Early Childhood Block Grant	21.
420 Ext. School Yr. - Pupils with Disabilities	22.
425 Adult Basic Education	23.
430 Chemical Abuse Prevention Programs	24.
435 Academic Contests	25.
450 Gifted Education	26.
456 College Credit Exam Incentives	27.
457 Results-based Funding	28.
460 Environmental Special Plate	29.
465-499 Other State Projects	30.
<b>Total State Project Funds (lines 20-30)</b>	31.

20.	0	0	0	0	0	0	20.
21.	0	0	0	0	0	0	21.
22.	0	0	0	0	0	0	22.
23.	0	0	0	0	0	0	23.
24.	0	0	0	0	0	0	24.
25.	0	0	0	0	0	0	25.
26.	0	0	0	0	0	0	26.
27.	0	0	0	0	0	0	27.
28.	114,667	138,231	0	197,566	112,145	140,753	28.
29.	0	0	0	0	0	0	29.
30.	0	656,015	0	775,798	668,684	(12,669)	30.
31.	114,667	794,246	0	973,364	780,829	128,084	31.

**Total Federal and State Projects (lines 18 and 31)**

32.	(37,519)	9,189,924	(493,755)	17,000,660	6,951,114	1,707,536	32.
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	OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
1.	0	45,601
2.	0	7,276
3.	0	771
4.	0	0
5.	0	4,719
6.	0	0
7.	0	0
8.	0	3,765
9.	0	0
10.	0	0
11.	0	0
12.	0	0
13.	0	0
14.	0	0
15.	0	0
16.	0	0
17.	0	431,623

19.	0	431,673	19.
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	OTHER FINANCING SOURCES (2)	OTHER FINANCING USES (2)
20.	0	0
21.	0	0
22.	0	0
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

		BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
<b>OTHER FUNDS</b>							
020 Instructional Improvement	1.	31,315	293,130		280,000	159,757	164,688
050 County, City, and Town Grants	2.	0	0	0	0	0	0
071 English Language Learner (1)	3.	0	0	0	0	0	0
072 Compensatory Instruction (1)	4.	0	0	0	0	0	0
500 School Plant	5.	985	17,449	0	30,000	1,687	16,747
515 Civic Center	6.	0	42,058	0	50,000	2,655	39,403
520 Community School	7.	58,498	565,441	0	550,000	500,961	122,978
525 Auxiliary Operations	8.	137,870	57,774	0	200,000	21,446	174,198
526 Extracurricular Activities Fees Tax Credit	9.	98,750	15,667	0	120,000	4,140	110,277
530 Gifts and Donations	10.	121,313	89,163	0	190,000	67,656	142,820
535 Career & Technical Education Projects	11.	0	0	0	0	0	0
540 Fingerprint	12.	0	3,512	0	5,000	3,512	0
545 School Opening	13.	0	0	0	0	0	0
550 Insurance Proceeds	14.	0	0	6,103	5,000	0	6,103
555 Textbooks	15.	2,395	74	0	3,000	511	1,958
565 Litigation Recovery	16.	0	0	0	1,000	0	0
570 Indirect Costs	17.	6,205	4,740	949,090	500,000	157,658	802,377
575 Unemployment Insurance	18.	312,201	0	0	315,000	42,471	269,730
580 Teacherage	19.	0	0	0	0	0	0
585 Insurance Refund	20.	0	0	0	0	0	0
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0
595 Advertisement	22.	24,694	0	0	25,000	0	24,694
596 Career Technical Education	23.	0	0	0	0	0	0
597 Arizona Industry Credentials Incentive	24.	0	0	0	0	0	0
639 Impact Aid Revenue Bond Building	25.	0	0	0	0	0	0
650 Gifts and Donations—Capital	26.	1,507,393	28,769	0	1,600,000	551,869	984,293
660 Condemnation	27.	0	0	0	0	0	0
665 Energy and Water Savings	28.	0	0	0	0	0	0
686 Emergency Deficiencies Correction	29.	0	0	0	0	0	0
691 Building Renewal Grant	30.	(44,449)	558,011	0	2,200,000	1,639,004	(1,125,442)
695 New School Facilities	31.	0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Service	32.	0	0	0	0	0	0
850 Student Activities	33.	74,068	7,373	0	100,000	7,986	73,455
Other	34.	0	0	0	0	0	0
<b>INTERNAL SERVICE FUNDS 950-989</b>							
9 Self Insurance	950	1.	0	0	0	0	0
955 Intergovernmental Agreements	2.	0	0	0	0	0	0
9 OPEB	320	3.	0	0	0	0	0
980 Warehouse	330	4.	148,513	0	0	0	148,513

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	0
Class Size Reduction	140,000	135,962
Dropout Prevention Programs	0	0
Instructional Improvement Programs	140,000	23,795
Total Expenditures (lines 1-4)	280,000	159,757
Total Expenditures from accounting data		159,757

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		0
Career exploration		0
Total Expenditures (lines 1-5)	0	0
Total Expenditures from accounting data		0

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900
1.	1.
2.	2.
3.	3.
4.	4.
5.	5.
6.	6.
7.	7.
8.	8.
9.	9.
10.	10.
11.	11.
12.	12.
13.	13.
14.	14.
15.	15.
16.	16.
17.	17.
18.	18.
19.	19.
20.	20.
21.	21.
22.	22.
23.	23.
24.	24.
25.	25.
26.	26.
27.	27.
28.	28.
29.	29.
30.	30.
31.	31.
32.	32.
33.	33.
34.	34.

Differences = miscoded revenues in accounting data. All revenues are included in column E regardless of correct object codes.	
REPORTED REVENUE DIFFERENCE	REVENUES FROM CORRECT OBJECTS IN ACCOUNTING DATA
1.	293,130
2.	0
3.	0
4.	0
5.	17,449
6.	42,058
7.	565,441
8.	57,774
9.	15,667
10.	89,163
11.	0
12.	3,512
13.	0
14.	0
15.	74
16.	0
17.	4,740
18.	0
19.	0
20.	0
21.	0
22.	0
23.	0
24.	0
25.	0
26.	28,769
27.	0
28.	0
29.	0
30.	558,011
31.	0
32.	0
33.	7,373
34.	0

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2021	\$34,475,000	1.
2. Bonds issued during FY 2022	5,410,000	2.
3. Bonds retired during FY 2022	(2,730,000)	3.
4. Bonds Outstanding, June 30, 2022	\$37,155,000	4.
5. Short-term Debt Outstanding, July 1, 2021	\$1,330,000	5.
6. Short-term Debt Outstanding, June 30, 2022	\$193	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2022 Assessed Valuations and Tax Rates			
a. Primary	\$267,319,655	Tax Rate	3.4777
b. Secondary	\$267,319,655	Tax Rate	2.7898
2. Number of Schools			9
3. Actual Days in Session			178
4. Area of School District (Square Miles)			210

(Report this WHETHER OR NOT district changed boundaries in FY 2022)

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$20,945,954
2. Classroom Supplies (Function 1000, Object Code 6600)	\$935,462
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$6,318,719
4. Support Services—Students (Function 2100)	\$4,817,017
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$14,376,017
6. Total Current Expenditures	\$47,393,169
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$5,232,522
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$42,160,647

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
---	-----

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)	\$6,463
---	---------

G. Cash and Investments held at June 30, 2022	
1. Sinking funds	\$3,987,640
2. Bond funds	\$2,197,442
3. Other funds, except for any employee retirement funds	\$11,608,509

H. Average Teacher Salary (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2022	\$53,196
2. Average salary of all teachers employed in FY 2021	\$52,583
3. Increase in average teacher salary from prior year	\$613
4. Percentage increase	1.2%

Comments on Average Salary Calculation (Optional):

Teachers include the Prop 301 definition of teacher; salaries include all base pay amounts and all classroom site fund payouts. Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision, and life) have been fully covered by the District. Any increases to these benefit costs from year to year are not a part of the calculations above. For FY 2022 the total amount of these costs are \$8,754 per staff member.

5. Average salary of all teachers employed in FY 2018	\$45,058
6. Total percentage increase in average teacher salary since FY 2018	18.1%

I. Other long-term debt	
1. Principal (object 6832)	\$4,800,000
2. Interest (object 6842)	\$584,900
3. Did the district enter into any new financed purchase or lease agreements during the fiscal year? (Yes or No)	No

Check this box if your district has n teachers (transporting distri and some CTEDs).



**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning	0	9	8	10	9	17	10	12	18	0	0	0	0	93
2. Verbal Reasoning	3	2	3	4	14	17	13	13	14	0	0	0	0	83
3. Nonverbal Reasoning	2	3	10	9	12	41	38	28	30	0	0	0	0	173
4. Total Duplicated Enrollment (lines 1-3)	5	14	21	23	35	75	61	53	62	0	0	0	0	349

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE**

(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
1. Total All Disability Classifications	8,122,440	7,866,434
2. Gifted Education	64,000	164,956
3. Remedial Education	3,000	75,280
4. ELL Incremental Costs	133,000	131,511
5. ELL Compensatory Instruction	0	0
6. Vocational and Technological Education (non-CTED)	0	0
7. Career Education	0	0
8. Career Technical Education (CTED programs in 300 range)	0	0
9. Total (lines 1-8)	8,322,440	8,238,181
10. IEP required pupil transportation costs coded within Program 400	642,000	781,290

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$ 164,956
9-12	\$ 0
<b>Total</b>	<b>\$ 164,956</b>

**D. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350	40,862
2. Federal Audit Expenditures - All Funds	6330	2,158

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2022 \$ 0

**F. TUITION**

**Type 03 Districts Only**

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona Districts for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

**All Districts**

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
0	0	0	0
0	0		0
0	0	0	0
0	0		0
130,708	0		130,708
0	0		0
280,182	0		280,182
0	0		0
44,704	0		44,704
455,594	0	0	455,594

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

		Programs 100-630									Programs 700-900	Total		
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890		All Object Codes (excluding 6900)	
1000 Instruction	1.	18,107,338	5,975,221	1,153,093	971,191	1,908,846	3,175				8,838	25,050	28,152,752	1.
2000 Support Services														
2100 Students	2.	2,845,986	984,830	869,578	113,554	94,517	5,200				420	101,770	5,015,855	2.
2200 Instructional Staff	3.	1,943,843	591,073	311,012	201,032	293,080	22,060				0	0	3,362,100	3.
2300 General Administration	4.	968,016	521,566	159,976	15,796	12,823	36,888	0			0	0	1,715,065	4.
2400 School Administration	5.	1,940,935	677,164	266	29,336	27,041	4,876				1,650	70,381	2,751,649	5.
2500, 2900 Central Services, Other	6.	1,049,111	438,923	493,846	61,107	508,107	14,651			0	0	17,696	2,583,441	6.
2600 Operation and Maintenance of Plant	7.	1,344,520	502,265	2,320,627	1,379,633	165,817	263				0	166,272	5,879,397	7.
2700 Student Transportation	8.	1,247,104	410,099	17,107	206,742	546,451	238				0		2,427,741	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	971,163	327,579	99,311	2,965,102	102,271	175				0	0	4,465,601	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											693,479	693,479	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	30,418,016	10,428,720	5,424,816	5,943,493	3,658,953	87,526	0		0	10,908	1,074,648	57,047,080	13.
From Federal Funds	14.	4,677,166	1,432,012	485,687	3,319,651	659,541	175	0		0	0	61,655	10,635,887	14.
From State and Local Sources	15.	25,740,850	8,996,708	4,939,129	2,623,842	2,999,412	87,351	0		0	10,908	1,012,993	46,411,193	15.
4000 Facilities Acquisition and Construction	16.	0	0	10,970,255	0	229,277	0				0	19,700	11,219,232	16.
5000 Debt Service	17.							7,450,000	1,995,186			0	9,445,186	17.

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	11,339,421	95,768	74,971	454,037	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	2,553,475	0	0	37,949	2.
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	0	0	0	0	3.
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	724,480	0	0	1,566	4.
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	164,995	0	0	0	5.

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	765,690	6.
7. Number of FTE-Certified Teachers	258	7.
8. Number of FTE-Contract Teachers	1	8.

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	639,895	1.
2. 6620-6629 Energy	1,126,556	2.

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments	0	2.
3. 6880 Sub-awards	0	3.

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	0	1.
2. ESEA Title IV - 21st Century Community Learning Centers	0	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0	4.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	69,127	1,025,221	1,094,348	3.
4. Total (lines 1-3)	69,127	1,025,221	1,094,348	4.

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	248,977	3.
4. Total (lines 1-3)	248,977	4.
5. 6450 Construction	10,080,173	5.

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	300,451	1.
2. 6432 Technology-Related Repairs and Maintenance	49,288	2.
3. 6443 Rental of Computers and Related Equipment	0	3.
4. 6531 Telecommunications	148,724	4.
5. 6650 Supplies-Technology-Related	118,288	5.
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,395,925	6.
7. Subtotal (Lines 1-6)	2,012,676	7.
8. 6739 Technology-Related Hardware & Software (\$5,000 or more)	294,099	8.

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	1,772,063	1.
2. 2220 Library/Media Services	348,298	2.

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER 070433000

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2022 was approved by the Governing Board on October 3, 2022, and that the complete Annual Financial Report may be reviewed by contacting CJ Beckstrom at the District Office, telephone (623) 925-3456, during normal business hours.

Avg. Daily Membership	2021	2022
Attending	5,170.343	5,283.329
2022 Tax Rates:	Primary	Secondary
	3.4777	2.7898

Rev. 8/20 Arizona Department of Education and Auditor General President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				28,727,213	26,128,453	
Special Education				8,322,440	8,238,181	
Pupil Transportation				1,796,000	1,811,194	
Desegregation				1,608,921	1,614,629	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				362,000	347,057	
Maintenance and Operation Total	462,986	40,202,112	0	40,816,574	38,139,514	2,525,584
Classroom Site Funds	654,776	4,174,887		4,806,166	3,039,011	1,790,652
Instructional Improvement	31,315	293,130		280,000	159,757	164,688
Unrestricted Capital Outlay	912,608	2,215,625	0	3,123,663	1,860,118	1,268,115
Adjacent Ways	2,273,667	1,734,077	0	4,100,000	2,745,071	1,262,673
Bond Building	9,298,528	0	6,095,456	15,393,984	13,631,633	1,762,351
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	(152,186)	8,395,678	(493,755)	16,027,296	6,170,285	1,579,452
State Projects	114,667	794,246	0	973,364	780,829	128,084
County, City, and Town Grants	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	985	17,449	0	30,000	1,687	16,747
Food Service	443,370	5,840,678	(455,334)	5,200,000	4,192,669	1,636,045
Civic Center	0	42,058	0	50,000	2,655	39,403
Community School	58,498	565,441	0	550,000	500,961	122,978
Auxiliary Operations	137,870	57,774	0	200,000	21,446	174,198
Extracurricular Activities Fees	98,750	15,667	0	120,000	4,140	110,277
Gifts and Donations	1,628,706	117,932	0	1,790,000	619,525	1,127,113
Career & Technical Education Projects	0	0	0	0	0	0
Fingerprint	0	3,512	0	5,000	3,512	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	0	6,103	5,000	0	6,103
Textbooks	2,395	74	0	3,000	511	1,958
Litigation Recovery	0	0	0	1,000	0	0
Indirect Costs	6,205	4,740	949,090	500,000	157,658	802,377
Unemployment Insurance	312,201	0	0	315,000	42,471	269,730
Teacherae	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	24,694	0	0	25,000	0	24,694
Career Technical Education	0	0	0	0	0	0
Arizona Industry Credentials Incentive	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	3,612,704	4,418,604	0	4,200,000	4,043,667	3,987,641
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	(44,449)	558,011	0	2,200,000	1,639,004	(1,125,442)
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	74,068	7,373		100,000	7,986	73,455
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	148,513	0	0	0	0	148,513

**FOOD SERVICE**

FUND 510	
ACTUAL	
1.	443,370
2.	5,091
3.	13,067
4.	0
5.	5,443,029
6.	379,491
7.	5,840,678
8.	0
9.	6,284,048

**BEGINNING FUND BALANCE (1) REVENUES**

- 1500 Investment Income
- 1600 Food Service
- Other Local \_\_\_\_\_
- 4500 Restricted Revenue Rec. from Fed. Gov.
- 4900 Revenue for/on Behalf of the District
- TOTAL REVENUE** (lines 2-6)
- 5000 Other Financing Sources and Fund Transfers-In
- TOTAL AVAILABLE** (lines 1, 7, and 8)

**A. Number of operating months**

12

**B. Number of Meals Served**

- 1. Served at District Locations
  - a. Reimbursable Meals Only
  - b. Program Adults/Adult Workers
  - c. Other
- 2. Served at Other Locations
  - a. Reimbursable Meals Only
  - b. Program Adults/Adult Workers
  - c. Other

	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	610,928.00	806,668.00	13,053.10	67,192.00
b. Program Adults/Adult Workers	0.00	8,127.00	0.00	0.00
c. Other	13,509.00	0.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	3,223.00	4,972.00	0.00	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

**C. Meal Prices**

	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.00	0.00	0.00	1.50
5. Paid lunch	0.00	0.00	0.00	3.00
6. Paid snack	0.00	0.00	0.00	0.00

**D. Special Milk Program**

Charge to children per 1/2 pint milk unit \$0.00  
 Number of 1/2 pint milk units served to children 0

**EXPENDITURES**

- 6150 Classified Salaries
- 6200 Employee Benefits
- 6400 Purchased Property Services
- 6570 Food Service Management
- 6591 Services Purchased from Other AZ Districts
- 6610 General Supplies (Nonfood Items)
- 6620 Energy
- 6631 USDA Commodities (Excluding Freight)
- 6632 USDA Commodities (Freight Only)
- 6633 Other Food
- 6634 Storage Costs for USDA Commodities
- 6700 Property (Excluding 6731-39)
- 6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000
- 6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more
- Other Expenditures 6330, 6340, 6360, 6550, 6550, 6580, 6810
- TOTAL EXPENDITURES** (lines 10-24)
- 6910 Indirect Costs Transfers-Out
- 6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)
- TOTAL EXPENDITURES & OTHER USES** (lines 25-27)
- ENDING FUND BALANCE** (line 9 minus line 28) (1)

**F. Services purchased from the M&O Fund to repair and maintain food service property owned, rented, or used by the district (function 2600).**

6400 Purchased Property Services 0

(1) Includes Food Service Fund revolving account cash balance of

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	1,087,911	0	0
11.	401,690	0	0
12.	45,407	43,267	0
13.	0	0	
14.	0	0	
15.	269,714	0	0
16.	0	384,277	
17.	379,491		
18.	3,662		
19.	1,957,153		
20.	99		
21.			0
22.	20,929		10,311
23.	0		0
24.	26,615	0	0
25.	5,200,000	4,192,669	427,545
26.		455,334	
27.	0		
28.	4,648,003		
29.	1,636,044		

**E. Detail of Food Service Management Company Expenditures**

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

\$0 at 7/1/21 or \$0 at 6/30/22, as applicable.

DISTRICT NAME

Buckeye Elementary School District

COUNTY Maricopa

CTD NUMBER

070433000

FY 2022 ANNUAL FINANCIAL REPORT
School District K-3 Reading Program A.R.S. §15-211 (B)

DUE DATE: October 1, 2022

Table with columns: Fund Name, Salaries (6100), Employee Benefits (6200), Purchased Services (6300, 6400, 6500), Supplies (6600), Other (6800), FY 2022 Budget, FY 2022 Actual, Prior Year Actual, % Increase/Decrease in Actual. Rows include Maintenance & Operation Fund and 550 K-3 Reading Program.

Table with columns: Fund Name, Rentals (6440), Library Books, Textbooks, & Instructional Aids (6641-6643), Property (6700), Redemption of Principal (6831, 6832), Interest (6841, 6842, 6850), All Other Object Codes (excluding 6900), FY 2022 Budget, FY 2022 Actual, Prior Year Actual, % Increase/Decrease in Actual. Rows include Unrestricted Capital Outlay Fund and 550 K-3 Reading Program.

**DO NOT MODIFY OR  
OVERRIDE FORMULAS**

**FY 2022 Revenues and Expenditures from COVID-19 Federal Relief Funds**

**DO NOT PASTE AMOUNTS  
INTO THIS TAB**

TABLE A		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Interest on Short Term Debt 6850	Miscellaneous 6890	Other 6800	All Object Codes (excluding 6900)	
<b>Current Expenditures from COVID-19 federal relief funds</b>													
1000 Instruction	1	1,237,619	404,170	47,710	222,587	424,050	0			0	0	0	2,336,136
2100, 2200 Student Support Services	2	402,712	81,980	190,644	1,586	111,732	0			0	0	1,206	789,859
2300, 2500, 2900 Other Support Services	3	116,666	24,771	32,700	0	0	0	0	0	0	0	0	174,136
2400 School Administration	4	30,908	6,335	0	0	0	0	0	0	0	0	603	37,846
2600 Operation and Maintenance of Plant	5	31,710	6,823	1,279	11,198	0	0	0	0	0	0	1,367	52,376
2700 Student Transportation	6	52,337	11,405	0	0	0	0	0	0	0	0	0	63,742
3100 Food Service Operations	7	27,410	6,148	0	0	0	0	0	0	0	0	0	33,558
3200 Enterprise Operations	8	0	0	0	0	0	0	0	0	0	0	0	0
3300 Community Services Operations	9	0	0	0	0	0	0	0	0	0	0	9,849	9,849
3400 Bookstore Operations	10	0	0	0	0	0	0	0	0	0	0	0	0
Other	11	0	0	0	0	0	0	0	0	0	0	0	0
Total (lines 1-12)	12	1,899,362	541,632	273,332	235,371	535,782	0	0	0	0	0	13,024	3,497,502

Technology Related Expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical Services	0	0
2. 6432 Technology-Related Repairs and Maintenance	0	0
3. 6443 Rental of Computers and Related Equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies--Technology-Related	0	0
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	483,450	108,560
7. 6739 Technology-Related Hardware & Software (\$5,000 or more)	52,332	52,332
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
<b>Capital Outlay Expenditures detail for COVID-19 federal relief funds</b>		
1. Programs 100-630, Function 4000, Objects 6100-6700 and 6890	0	0
2. Programs 100-630, All functions, Object 67XX	535,782	0

Other Financing Uses for federal relief funds	
1. 6910 Indirect costs transfers-out	431,673
<b>COVID amounts received as a vendor or beneficiary</b>	
1. Total amounts received in FY 2022	35,000
<b>COVID amounts received for food service</b>	
1. Total amounts received in FY 2022	113,928

COVID-19 federal relief funds	Total Award (all fiscal years)	FY 2020 and FY 2021 Expenditures and Other Financing Uses	FY 2022 Expenditures and Other Financing Uses	Amount remaining to spend
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	822,291	822,291	0	0
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	3,229,539	607,091	1,330,050	1,292,398
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	7,224,570	379,883	1,483,677	5,361,010
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0
5. Coronavirus Relief Fund (CRF)--Enrollment Stability Grant (ESG) Program	1,507,466	1,507,466	0	0
6. Other COVID-19 Federal Relief Funds	3,498,536	826,183	1,229,376	1,442,977
7. Total	16,282,402	4,142,914	4,043,103	8,096,385

Table A total expenditures + other financing uses **4,043,103**

TABLE C	FY 2022 Expenditures by category	Classroom spending by listed category (functions 1000, 2100, and 2200)		Non-classroom spending by listed category (all other functions)		Planned future spending percentage	Planned future spending by category
		Salaries and benefits	Other classroom spending	Salaries and benefits	Other non-classroom spending		
FY 2022 use of COVID-19 federal relief monies by spending category:							
1. Maintaining operations and continuity of educational services	1,739,722	1,508,223	61,752	169,747	0	30.0%	2,428,916
2. New programs/curriculum to address learning loss and unique student needs	623,214	304,818	276,586	38,638	3,172	44.0%	3,562,409
3. Mental and medical health services, and support for students and/or staff	24,300	0	24,300	0	0	0.0%	0
4. Personal protective equipment (PPE) and cleaning/sanitizing	9,446	0	0	0	9,446	1.0%	80,964
5. Technology-related spending	464,132	0	458,283	5,849	0	20.0%	1,619,277
6. School facility repairs, improvements, and additions	0	0	0	0	0	0.0%	0
7. Food service programs	113,928	0	0	36,481	77,447	0.0%	0
8. Other allowable purposes including staff training and professional development	1,068,361	314,645	177,388	111,955	464,373	5.0%	404,819
9. Total	4,043,103					100.0%	8,096,385

Table A total expenditures + other financing uses 4,043,103

TABLE D	Allowable grant spending for new costs, not similar to costs incurred prior to March 2020...		Allowable grant spending for continuing costs, similar to costs incurred prior to March 2020...		Total
	where State and local monies were available for use, but federal relief monies were used instead	in excess of State and local monies available for similar purposes	where State and local monies were available for use, but federal relief monies were used instead	in excess of State and local monies available for similar purposes	
Detail of COVID federal relief monies spent in fiscal years 2020, 2021, and through June 30, 2022:					
<b>Spending on salaries and benefits:</b>					
Adding FTE for other than Student population growth	0	0			0
Maintaining FTE with student count declines			0	2,640,104	2,640,104
Extra duty payments or stipends for existing staff	0	1,664,739	0	66,641	1,731,380
All other salaries and benefits	0	0	0	1,120,565	1,120,565
<b>Spending on other than salaries and benefits:</b>					
Technology and connectivity	0	740,018	0	0	740,018
Curriculum and educational programs	0	558,531	0	73,152	631,683
Food service	0	0	0	420,439	420,439
Transportation costs	0	0	0	0	0
School facilities repairs and improvements	0	0	0	0	0
All other costs not appropriately included on the lines above	0	676,649	0	225,179	901,828
<b>Total spending through June 30, 2022</b>	<b>0</b>	<b>3,639,937</b>	<b>0</b>	<b>4,546,080</b>	<b>8,186,017</b>

All COVID spending through June 30, 2022 8,186,017

TABLE E	Unweighted Average Daily Membership (ADM) from APOR 55-1 or BSA 55-1	Total equalization base from APOR 55-1 or BSA 55-1	Total revenues over/(under) expenditures	Total ending fund balance
Comparative information by fiscal year				
Fiscal year 2018	4,745	25,150,545	(1,265,133)	10,045,253
Fiscal year 2019	5,090	29,356,117	(266,657)	9,834,931
Fiscal year 2020	5,116	31,888,874	(702,069)	10,053,570
Fiscal year 2021	4,759	31,657,932	(1,208,336)	8,805,934
Fiscal year 2022	5,283	35,999,445	4,950,386	12,146,129

FISCAL YEAR 2022 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 7

Maintenance and Operation (M&O) Fund Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.	528,205	192,984	0	0	0	720,921	721,188	783,321	-7.9%
2000 Support Services									
2100 Students 2.	66,757	40,712	0	0	0	103,000	107,469	103,849	3.5%
2200 Instructional Staff 3.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 4.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 5.	178,192	88,015	0	0	0	287,000	266,207	282,740	-5.8%
2500 Central Services 6.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	0	0.0%
2900 Other 8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9) 10.	773,154	321,710	0	0	0	1,110,921	1,094,864	1,169,911	-6.4%
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services									
2100 Students 12.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff 13.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 14.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 15.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services 16.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	0	0.0%
2900 Other 18.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.	376,461	143,304	0	0	0	498,000	519,765	508,976	2.1%
2000 Support Services									
2100 Students 23.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff 24.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 25.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 26.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services 27.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation 29.	0	0	0	0	0	0	0	0	0.0%
2900 Other 30.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 22-31) 32.	376,461	143,304	0	0	0	498,000	519,765	508,976	2.1%



FISCAL YEAR 2022 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded) Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services									
2100 Students 34.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff 35.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 36.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 37.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services 38.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation 40.	0	0	0	0	0	0	0	0	0.0%
2900 Other 41.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 26) 44.</b>	1,149,615	465,015	0	0	0	1,608,921	1,614,629	1,678,887	-3.8%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 8/21/1998
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 1/1/2001
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) \_\_\_\_\_
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) \_\_\_\_\_

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):**

Tax Levy:	\$ 1,608,921
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
19		10	29

The amounts above should be the actual number of positions required.

FISCAL YEAR 2022 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund	Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
<b>511 Desegregation - Regular Education</b>												
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%	45.
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%	48.
5000 Debt Service	49.				0	0		0	0	0	0.0%	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%	50.
<b>512 Desegregation - Special Education</b>												
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%	51.
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%	54.
5000 Debt Service	55.				0	0		0	0	0	0.0%	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%	56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0	0	0.0%	57.
<b>514 Desegregation - ELL Incremental Costs</b>												
1000 Classroom Instruction	58.											58.
2000 Support Services	59.											59.
3000 Operation of Noninstructional Services	60.											60.
4000 Facilities Acquisition & Construction	61.											61.
5000 Debt Service	62.											62.
Subtotal (lines 58-62)	63.											63.
<b>515 Desegregation - ELL Compensatory Instruction</b>												
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%	64.
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%	67.
5000 Debt Service	68.				0	0		0	0	0	0.0%	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%	69.
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> <i>(Include in Fund 610 AFR page 4, lines 2-9)</i>	70.	0	0	0	0	0	0	0	0	0	0.0%	70.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	218,806	81,714	0	0	0	329,921	300,520 1.
2000 Support Services							
2100 Students 2.	4,986	3,202	0	0	0	8,000	8,188 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0 3.
2300 General Administration 4.	0	0	0	0	0	0	0 4.
2400 School Administration 5.	15,068	9,672	0	0	0	26,000	24,740 5.
2500 Central Services 6.	0	0	0	0	0	0	0 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0 7.
2900 Other 8.	0	0	0	0	0	0	0 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0 9.
Subtotal (lines 1-9) 10.	238,860	94,588	0	0	0	363,921	333,448 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0 11.
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0 13.
2300 General Administration 14.	0	0	0	0	0	0	0 14.
2400 School Administration 15.	0	0	0	0	0	0	0 15.
2500 Central Services 16.	0	0	0	0	0	0	0 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0 17.
2900 Other 18.	0	0	0	0	0	0	0 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0 22.
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0 24.
2300 General Administration 25.	0	0	0	0	0	0	0 25.
2400 School Administration 26.	0	0	0	0	0	0	0 26.
2500 Central Services 27.	0	0	0	0	0	0	0 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0 29.
2900 Other 30.	0	0	0	0	0	0	0 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0 32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	238,860	94,588	0	0	0	363,921	333,448 44.

Number of students who participate in desegregation activities 81

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	129,049	44,379	0	0	0	124,000	173,428	1.
2000 Support Services								
2100 Students 2.	24,864	13,831	0	0	0	38,000	38,694	2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	3.
2300 General Administration 4.	0	0	0	0	0	0	0	4.
2400 School Administration 5.	41,819	17,864	0	0	0	82,000	59,683	5.
2500 Central Services 6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	7.
2900 Other 8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9) 10.	195,731	76,074	0	0	0	244,000	271,805	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	11.
2000 Support Services								
2100 Students 12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	13.
2300 General Administration 14.	0	0	0	0	0	0	0	14.
2400 School Administration 15.	0	0	0	0	0	0	0	15.
2500 Central Services 16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	17.
2900 Other 18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.	306,165	116,713	0	0	0	365,000	422,878	22.
2000 Support Services								
2100 Students 23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	24.
2300 General Administration 25.	0	0	0	0	0	0	0	25.
2400 School Administration 26.	0	0	0	0	0	0	0	26.
2500 Central Services 27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	29.
2900 Other 30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31) 32.	306,165	116,713	0	0	0	365,000	422,878	32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	501,896	192,787	0	0	0	609,000	694,683 44.

Number of students who participate in desegregation activities 129

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 45.	0	0	0			0	0	0 45.
2000 Support Services 46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services 47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction 48.	0		0			0	0	0 48.
5000 Debt Service 49.				0	0		0	0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 51.	0	0	0			0	0	0 51.
2000 Support Services 52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services 53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction 54.	0		0			0	0	0 54.
5000 Debt Service 55.				0	0		0	0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 58.								
2000 Support Services 59.								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61.								
5000 Debt Service 62.								
Subtotal (lines 58-62) 63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction 64.	0	0	0			0	0	0 64.
2000 Support Services 65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services 66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction 67.	0		0			0	0	0 67.
5000 Debt Service 68.				0	0		0	0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0	0 70.



FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	1,550	316	0	0	0	0	1,866 1.
2000 Support Services							
2100 Students 2.	4,773	2,898	0	0	0	8,000	7,672 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0 3.
2300 General Administration 4.	0	0	0	0	0	0	0 4.
2400 School Administration 5.	15,719	10,061	0	0	0	26,000	25,780 5.
2500 Central Services 6.	0	0	0	0	0	0	0 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0 7.
2900 Other 8.	0	0	0	0	0	0	0 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0 9.
Subtotal (lines 1-9) 10.	22,042	13,275	0	0	0	34,000	35,318 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0 11.
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0 13.
2300 General Administration 14.	0	0	0	0	0	0	0 14.
2400 School Administration 15.	0	0	0	0	0	0	0 15.
2500 Central Services 16.	0	0	0	0	0	0	0 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0 17.
2900 Other 18.	0	0	0	0	0	0	0 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0 22.
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0 24.
2300 General Administration 25.	0	0	0	0	0	0	0 25.
2400 School Administration 26.	0	0	0	0	0	0	0 26.
2500 Central Services 27.	0	0	0	0	0	0	0 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0 29.
2900 Other 30.	0	0	0	0	0	0	0 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0 32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	22,042	13,275	0	0	0	34,000	35,318 44.

Number of students who participate in desegregation activities 60

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	43,218	17,638	0	0	0	59,000	60,856 1.
2000 Support Services							
2100 Students 2.	0	0	0	0	0	0	0 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0 3.
2300 General Administration 4.	0	0	0	0	0	0	0 4.
2400 School Administration 5.	32,525	16,243	0	0	0	46,000	48,768 5.
2500 Central Services 6.	0	0	0	0	0	0	0 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0 7.
2900 Other 8.	0	0	0	0	0	0	0 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0 9.
Subtotal (lines 1-9) 10.	75,743	33,882	0	0	0	105,000	109,625 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0 11.
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0 13.
2300 General Administration 14.	0	0	0	0	0	0	0 14.
2400 School Administration 15.	0	0	0	0	0	0	0 15.
2500 Central Services 16.	0	0	0	0	0	0	0 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0 17.
2900 Other 18.	0	0	0	0	0	0	0 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0 22.
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0 24.
2300 General Administration 25.	0	0	0	0	0	0	0 25.
2400 School Administration 26.	0	0	0	0	0	0	0 26.
2500 Central Services 27.	0	0	0	0	0	0	0 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0 29.
2900 Other 30.	0	0	0	0	0	0	0 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0 32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	<b>75,743</b>	<b>33,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>	<b>109,625 44.</b>

Number of students who participate in desegregation activities 78

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	56,515	20,329	0	0	0	73,000	76,844	1.
2000 Support Services								
2100 Students 2.	25,832	17,297	0	0	0	40,000	43,129	2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	3.
2300 General Administration 4.	0	0	0	0	0	0	0	4.
2400 School Administration 5.	18,709	9,358	0	0	0	28,000	28,066	5.
2500 Central Services 6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	7.
2900 Other 8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9) 10.	101,056	46,983	0	0	0	141,000	148,039	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	11.
2000 Support Services								
2100 Students 12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	13.
2300 General Administration 14.	0	0	0	0	0	0	0	14.
2400 School Administration 15.	0	0	0	0	0	0	0	15.
2500 Central Services 16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	17.
2900 Other 18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.	42,111	16,786	0	0	0	57,000	58,897	22.
2000 Support Services								
2100 Students 23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	24.
2300 General Administration 25.	0	0	0	0	0	0	0	25.
2400 School Administration 26.	0	0	0	0	0	0	0	26.
2500 Central Services 27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	29.
2900 Other 30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31) 32.	42,111	16,786	0	0	0	57,000	58,897	32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	143,167	63,769	0	0	0	198,000	206,936 44.

Number of students who participate in desegregation activities 48



FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 45.	0	0	0			0	0	0 45.
2000 Support Services 46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services 47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction 48.	0		0			0	0	0 48.
5000 Debt Service 49.				0	0		0	0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 51.	0	0	0			0	0	0 51.
2000 Support Services 52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services 53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction 54.	0		0			0	0	0 54.
5000 Debt Service 55.				0	0		0	0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 58.								
2000 Support Services 59.								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61.								
5000 Debt Service 62.								
Subtotal (lines 58-62) 63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction 64.	0	0	0			0	0	0 64.
2000 Support Services 65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services 66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction 67.	0		0			0	0	0 67.
5000 Debt Service 68.				0	0		0	0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	79,066	28,607	0	0	0	135,000	107,674	1.
2000 Support Services								
2100 Students 2.	6,302	3,484	0	0	0	9,000	9,786	2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	3.
2300 General Administration 4.	0	0	0	0	0	0	0	4.
2400 School Administration 5.	17,073	10,073	0	0	0	27,000	27,146	5.
2500 Central Services 6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	7.
2900 Other 8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9) 10.	102,441	42,164	0	0	0	171,000	144,605	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	11.
2000 Support Services								
2100 Students 12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	13.
2300 General Administration 14.	0	0	0	0	0	0	0	14.
2400 School Administration 15.	0	0	0	0	0	0	0	15.
2500 Central Services 16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	17.
2900 Other 18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.	28,185	9,806	0	0	0	76,000	37,990	22.
2000 Support Services								
2100 Students 23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	24.
2300 General Administration 25.	0	0	0	0	0	0	0	25.
2400 School Administration 26.	0	0	0	0	0	0	0	26.
2500 Central Services 27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	29.
2900 Other 30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31) 32.	28,185	9,806	0	0	0	76,000	37,990	32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	130,626	51,970	0	0	0	247,000	182,596 44.

Number of students who participate in desegregation activities 81

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 45.	0	0	0			0	0	0 45.
2000 Support Services 46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services 47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction 48.	0		0			0	0	0 48.
5000 Debt Service 49.				0	0		0	0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 51.	0	0	0			0	0	0 51.
2000 Support Services 52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services 53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction 54.	0		0			0	0	0 54.
5000 Debt Service 55.				0	0		0	0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 58.								
2000 Support Services 59.								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61.								
5000 Debt Service 62.								
Subtotal (lines 58-62) 63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction 64.	0	0	0			0	0	0 64.
2000 Support Services 65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services 66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction 67.	0		0			0	0	0 67.
5000 Debt Service 68.				0	0		0	0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	0	0	0	0	0	0	0 1.
2000 Support Services							
2100 Students 2.	0	0	0	0	0	0	0 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0 3.
2300 General Administration 4.	0	0	0	0	0	0	0 4.
2400 School Administration 5.	37,280	14,744	0	0	0	52,000	52,024 5.
2500 Central Services 6.	0	0	0	0	0	0	0 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0 7.
2900 Other 8.	0	0	0	0	0	0	0 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0 9.
Subtotal (lines 1-9) 10.	37,280	14,744	0	0	0	52,000	52,024 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0 11.
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0 13.
2300 General Administration 14.	0	0	0	0	0	0	0 14.
2400 School Administration 15.	0	0	0	0	0	0	0 15.
2500 Central Services 16.	0	0	0	0	0	0	0 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0 17.
2900 Other 18.	0	0	0	0	0	0	0 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0 22.
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0 24.
2300 General Administration 25.	0	0	0	0	0	0	0 25.
2400 School Administration 26.	0	0	0	0	0	0	0 26.
2500 Central Services 27.	0	0	0	0	0	0	0 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0 29.
2900 Other 30.	0	0	0	0	0	0	0 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0 32.

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	<b>37,280</b>	<b>14,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>	<b>52,024 44.</b>

Number of students who participate in desegregation activities 76

FISCAL YEAR 2022 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

District Name Buckeye Elementary School District

County Maricopa

CTDS Number 070433000

File origination date:

**CLASSROOM SITE FUND (010)  
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2022**

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. We have updated this form to reflect Laws 2021, Ch. 67 changes to A.R.S. §15-977. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent. Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. **Do not** add any rows, columns, or worksheets. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15. If you have any questions regarding this summary, please contact Alexa Tavasci or Karl Calderon from the Arizona Auditor General's Division of School Audits at (602) 553-033

<b>FY 2022 FTE</b>
257.88

**1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2022 100th day**  
 [Do not include FTE for: substitute teachers; individuals paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or those teaching adult education programs that should be coded to programs 700 through 900, those paid from functions other than 1000; or retirees returning to work as leased teachers through a third party.]

**Table I - Menu Options FY 2022 results (list the amount spent in each allowable area and briefly describe the results achieved)**

Menu Option <small>(the notations in parentheses are examples of types of information to provide when summarizing results)</small>	FY 2022 Expenditures	Description of Results <small>(Please enter any information needed to further describe how the district used Fund 010 monies.)</small>
<b>Teacher Compensation Increases</b> (Expenditures from Fund 010 for base salary as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.)	\$1,719,557	\$505,014 for Base Pay Increases \$1,214,543 for Performance Pay
<b>Class size reduction</b> (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$1,319,453	20 FTE Teachers to reduce class sizes
<b>Assessment intervention</b> (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)		
<b>Teacher development</b> (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")		
<b>Dropout prevention</b> (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")		
<b>Teacher liability insurance</b> (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)		
<b>Student support services</b> (Include any expenditure in the student support services function as defined in the Uniform System of Financial Records (USFR), not included in other menu options above.)		
<b>Totals</b> (should agree to AFR page 3, line 13, salaries and employee benefits columns)	\$3,039,010	

**Table II - Performance Pay Goals and Results**

Goal type <small>[Including goals described in A.R.S. §15-977 (C) - (E)]</small>	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information <small>(Please describe the goal, how performance was measured, and results achieved)</small>
School district performance				
School performance				
Individual teacher performance	1	1	Combination	Student Growth/Achievement Assessment (Actual measure dependent on grade level.)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

**Other Comments** (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

**Contact Information**

Name CJ Beckstrom Telephone (623) 925-3456  
 Title Chief Financial Officer E-mail cbeckstrom@besd33.org

District Name Buckeye Elementary School District  
 CTDS Number 070433000



**FY2022 RESULTS-BASED FUNDING EXPENDITURE REPORT**  
**A.R.S. §15-249.08**

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

**INSTRUCTIONS:**

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

**Form Line 1** - enter **expenditures** for each of the Results-Based Funding categories, as applicable. **If zero, enter zero, otherwise enter a positive number. DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.**

**Form Line 2** - do not make any entry on this line for **Total Allocated School-Level Expenditures**. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

**Form Line 3** - do not make any entry on this line for **Unallocated Expenditures**. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

**Form Line 4 - Line 33** are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

	CTDS Number	School Name	School Awarded (Yes or No)	Non Award School : Number of Years Funded	Results-Based Funding Categories			Total
					Teacher Compensation/Professional Development	Classroom Supplies & Other Strategies	Expansion/Replication of School as Quality Model	
<b>Total Results-Based Funding Expenditures</b>					112,145			112,145
<b>Total Allocated School-Level Expenditures</b>					112,145	0	0	112,145
<b>Unallocated Expenditures (line 1-line 2)</b>	070433000				0	0	0	0
School 1	070433104	Steven R Jasinski Elementary School	Yes		112,145			112,145
School 2								0
School 3								0
School 4								0
School 5								0
School 6								0
School 7								0
School 8								0
School 9								0
School 10								0
School 11								0
School 12								0
School 13								0
School 14								0
School 15								0
School 16								0
School 17								0
School 18								0
School 19								0
School 20								0
School 21								0
School 22								0
School 23								0
School 24								0
School 25								0
School 26								0
School 27								0
School 28								0
School 29								0
School 30								0
School 31								0
School 32								0
School 33								0

Select a school from the box below:

Districtwide

Use this tab to view all expenditure, revenue and special education information for

School CTDS 0

Primary Unit Code 500

Student Count 0

Detailed Expenditures Assigned/Allocated to: Districtwide

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	0	0	0	0	0	0	0	0	0	0	0	0
2000 Support Services												
2100 Students	0	0	0	0	0	0	0	0	0	99,424	99,424	0
2200 Instructional Staff	0	0	0	0	0	0	0	0	0	0	0	0
2300 General Administration	0	0	40,648	0	0	0	0	0	0	0	40,648	0
2400 School Administration	0	0	0	0	0	0	0	0	0	0	0	0
2500, 2900 Central Services, Other	0	0	33,295	0	0	225	0	0	0	14,183	47,703	0
2600 Operation and Maintenance of Plant	0	0	8,895	135	0	0	0	0	0	23,547	32,577	0
2700 Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	0	379,491	0	0	0	0	0	0	379,491	0
3200 Enterprise Operations	0	0	0	0	0	0	0	0	0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0	0	0	0	236,845	236,845	0
3400 Bookstore Operations	0	0	0	0	0	0	0	0	0	0	0	0
Total (lines 1-12)	0	0	82,838	379,626	0	225	0	0	0	373,999	836,688	0
From Federal Funds	0	0	0	379,626	0	0	0	0	0	49,961	429,587	0
From State & Local Sources	0	0	82,838	0	0	225	0	0	0	324,038	407,100	0
4000 Facilities Acquisition and Construction	0	0	1,430,617	0	4,050	0	0	0	0	0	1,434,667	0
5000 Debt Service	0	0	0	0	0	0	0	2,650,000	1,393,667	0	4,043,667	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	0	0	0	0	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	0	0	0	0	0
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0

6. Portion of Total Teacher Salaries from Federal Sources	0	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	0	0	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	2,138,646	
District Additional Assistance	370,446	
Classroom Site Fund	1,123,214	
Other (IEP, Tuition, Grants)	155,308	
Federal Grants		80,060
<b>Total Revenues Generated by Student Count</b>	3,787,614	80,060
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,787,614	80,060
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	0	
District Small School Adjustment	0	
Grants	292,095	
Other	5,221,590	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	37,838	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	9,619	
Other (school plant, auxiliary operations, etc.)	183,580	
<b>From Federal Sources</b>		
Impact Aid	0	
Child Nutrition Programs	2,017,880	
Other Grants	2,577,448	
<b>Total Allocated Revenues (lines 7 through 20)</b>	9,532,336	4,675,388

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	130,708
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	272,674
2. 6432 Technology-Related Repairs and Maintenance	10,894
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	6,189
5. 6650 Supplies—Technology-Related	413

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	712,421
2. 2220 Library/Media Services	2,582

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
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Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	8,745	4,770
2. Classroom Site Fund Allocation Amount	956	522
3. Group B (excluding K-3 and K-3 Reading)	276,508	276,508
4. Base (Self-Contained Student Count * Base Level * TEI)	55,347	55,347
<b>Total Formula Funding</b>	341,556	337,146
5. Federal Individuals with Disabilities Education Act (IDEA)	63,071	63,071
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	404,627	400,218
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	404,627	400,218
<b>Total Spending</b>	50	50

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

100%

Comparison of revenue to spending	404,578	400,168
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Bales Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070433102

Primary Unit Code 102

Student Count 593,146

Detailed Expenditures Assigned/Allocated to: Bales Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1,959,217	686,904	115,104	79,657	76,363	385				626	0	2,918,256
2000 Support Services												
2100 Students	301,011	112,760	134,188	11,401	7,597	559				259	0	567,775
2200 Instructional Staff	224,755	68,765	25,278	10,832	28,176	1,229				0	0	359,034
2300 General Administration	109,185	58,763	13,428	1,778	1,443	4,151	0			0	0	188,749
2400 School Administration	229,122	82,845	0	2,774	38	1,182				50	0	316,012
2500, 2900 Central Services, Other	122,255	50,352	49,374	6,258	49,288	1,620			0	0	0	279,148
2600 Operation and Maintenance of Plant	161,858	57,351	337,935	180,866	13,757	33				0	0	751,799
2700 Student Transportation	107,542	36,778	2,138	25,843	61,494	30				0	0	233,824
3000 Operation of Noninstructional Services												
3100 Food Service Operations	115,232	38,603	7,957	316,991	9,597	20				0	0	488,399
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											3,946	3,946
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,330,177	1,193,122	685,402	636,400	247,753	9,208	0	0	676	4,205	0	6,106,943
From Federal Funds	275,992	84,264	19,999	34,373	55,963	69			0	259	0	470,920
From State & Local Sources	3,054,185	1,108,858	665,403	602,027	191,789	9,139	0	0	676	3,946	0	5,636,024
4000 Facilities Acquisition and Construction	0	0	158,114	0	43,162	0				0	0	201,276
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,076,530	12,324	0	62,433	395,083
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	196,859	0	0	7,544	61,626
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	257,370	0	0	104	93,917
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	24,077	0	0	0	4,915

6. Portion of Total Teacher Salaries from Federal Sources	1,954,912	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	17,041	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	375,017	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	285,342	79,382	0	0	0
2. 2100 Support Services-Students	1,550	318	0	0	0
3. 2200 Support Services-Instruction	164	32	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,381,969	
District Additional Assistance	137,973	
Classroom Site Fund	366,788	
Other (IEP, Tuition, Grants)	43,690	
Federal Grants		147,690
<b>Total Revenues Generated by Student Count</b>	3,930,420	147,690
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,930,420	147,690
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	114,547	
District Voter Approved Override	350,412	
District Small School Adjustment	0	
Grants	76,147	
Other	415,350	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	10,278	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	395	
School Lunch Sales	1,034	
Other (school plant, auxiliary operations, etc.)	3,995	
<b>From Federal Sources</b>		
Impact Aid	0	
Child Nutrition Programs	460,688	
Other Grants	554,637	
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,902,578	1,163,015

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	600
2. 6432 Technology-Related Repairs and Maintenance	2,984
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,193
5. 6650 Supplies—Technology-Related	13,694

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
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Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	416,622	227,248
2. Classroom Site Fund Allocation Amount	50,208	27,386
3. Group B (excluding K-3 and K-3 Reading)	654,260	654,260
4. Base (Self-Contained Student Count * Base Level * TEI)	111,916	111,916
<b>Total Formula Funding</b>	1,233,006	1,020,811
5. Federal Individuals with Disabilities Education Act (IDEA)	156,800	156,800
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,389,806	1,177,611
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,389,806	1,177,611
<b>Total Spending</b>	1,140,695	927,536

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	249,112	250,074
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

WestPark Elementary School

Use this tab to view all expenditure, revenue and special education information for:

School CTDS 070433103

Primary Unit Code 103

Student Count 605.135

Detailed Expenditures Assigned/Allocated to: WestPark Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1,890,749	637,350	78,819	77,808	64,212	385				2,278	0	2,751,602
2000 Support Services												
2100 Students	350,503	123,051	43,514	9,987	4,369	323				0	349	532,096
2200 Instructional Staff	211,371	72,325	29,316	10,628	27,048	6,555				0	0	357,243
2300 General Administration	110,942	59,826	13,700	1,814	1,472	4,235				0	0	191,989
2400 School Administration	245,575	85,049	0	3,862	1,906	1,187				50	0	337,629
2500, 2900 Central Services, Other	118,346	49,774	50,546	6,239	50,289	1,653				0	0	276,847
2600 Operation and Maintenance of Plant	137,149	51,626	300,166	166,624	12,275	33				0	0	667,874
2700 Student Transportation	101,743	34,639	2,138	25,843	62,736	30				0	0	227,129
3000 Operation of Noninstructional Services												
3100 Food Service Operations	124,276	40,158	12,275	276,873	8,892	20				0	0	462,494
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											4,026	4,026
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,290,655	1,153,797	530,476	579,678	233,199	14,420				2,328	4,375	5,808,928
From Federal Funds	197,873	62,673	22,535	29,901	57,094	70				0	349	370,495
From State & Local Sources	3,092,782	1,091,125	507,941	549,777	176,105	14,350				2,328	4,026	5,438,433
4000 Facilities Acquisition and Construction	0	0	569,464	0	83,891	0				0	0	653,355
5000 Debt Service										0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,426,479	13,039	0	43,331	485,770
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	157,022	0	0	6,306	56,383
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	103,626	0	0	0	38,767
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	20,056	0	0	0	4,090

6. Portion of Total Teacher Salaries from Federal Sources	2,160,988
7. Instructional Aide Salaries (Function 1900), from Federal Sources	20,660
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	149,868

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	273,697	72,503	0	0	0
2. 2100 Support Services-Students	5,887	1,210	0	0	0
3. 2200 Support Services-Instruction	164	32	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,399,656	
District Additional Assistance	125,058	
Classroom Site Fund	353,492	
Other (IEP, Tuition, Grants)	42,153	
Federal Grants		109,239
<b>Total Revenues Generated by Student Count</b>	3,920,359	109,239
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,920,359	109,239
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	110,322	
District Voter Approved Override	337,489	
District Small School Adjustment	0	
Grants	72,354	
Other	324,682	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13,085	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	403	
School Lunch Sales	960	
Other (school plant, auxiliary operations, etc.)	2,818	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		427,663
Other Grants		503,832
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,782,472	1,040,734

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	250
2. 6432 Technology-Related Repairs and Maintenance	3,869
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,002
5. 6650 Supplies—Technology-Related	11,590

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	425,043	231,841
2. Classroom Site Fund Allocation Amount	53,946	29,425
3. Group B (excluding K-3 and K-3 Reading)	529,820	529,820
4. Base (Self-Contained Student Count * Base Level * TEI)	48,012	48,012
<b>Total Formula Funding</b>	1,056,821	839,099
5. Federal Individuals with Disabilities Education Act (IDEA)	101,722	101,722
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,158,543	940,821
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,158,543	940,821
<b>Total Spending</b>	903,341	689,219

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

96%

Comparison of revenue to spending	255,202	251,601
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:  
**Steven R. Jasinski Elementary School**

Use this tab to view all expenditure, revenue and special education information for:

School CTDS 070433104

Primary Unit Code 104

Student Count 637,289

Detailed Expenditures Assigned/Allocated to: Steven R. Jasinski Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,036,222	680,087	64,397	79,944	76,282	385				176	8,638	2,946,131
2000 Support Services												
2100 Students	337,157	123,760	111,068	12,320	4,011	574				0	149	589,038
2200 Instructional Staff	287,219	90,004	26,192	11,365	27,902	1,481				0	0	444,163
2300 General Administration	117,289	63,130	14,428	1,910	1,550	4,460	0			0	0	202,767
2400 School Administration	224,711	74,840	0	1,402	1,193	44				0	1,091	303,281
2500, 2900 Central Services, Other	137,356	55,283	52,811	7,204	52,839	1,745			0	0	0	307,238
2600 Operation and Maintenance of Plant	142,343	55,353	258,206	168,656	12,927	33			0	0	129	637,648
2700 Student Transportation	101,147	34,400	2,138	25,843	66,070	30						229,628
3000 Operation of Noninstructional Services												
3100 Food Service Operations	118,342	43,564	9,721	341,927	8,903	21				0	0	522,477
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											112,998	112,998
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,501,785	1,220,421	538,960	650,571	251,677	8,773	0	0	0	176	123,007	6,295,370
From Federal Funds	221,257	70,024	19,405	36,457	60,128	74				0	149	407,495
From State & Local Sources	3,280,528	1,150,396	519,555	614,114	191,549	8,699	0	0	0	176	122,857	5,887,875
4000 Facilities Acquisition and Construction	0	0	615,530	0	11,763	0				0	0	627,293
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	1,458,506	3,403	0	38,459	507,659
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	156,650	0	0	475	55,279
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	177,767	0	0	0	53,178
5. Curricular Activities, Athletics, and Other (Program 600-630)	19,025	0	0	0	3,839

6. Portion of Total Teacher Salaries from Federal Sources	2,319,305	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	10,379	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	210,493	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	330,134	92,862	0	0	0
2. 2100 Support Services-Students	6,900	1,417	0	0	0
3. 2200 Support Services-Instruction	164	32	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,457,190	
District Additional Assistance	137,136	
Classroom Site Fund	431,508	
Other (IEP, Tuition, Grants)	170,214	
Federal Grants		143,756
<b>Total Revenues Generated by Student Count</b>	4,196,048	143,756
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	4,196,048	143,756
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	109,497	
District Voter Approved Override	334,964	
District Small School Adjustment	0	
Grants	181,330	
Other	202,957	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	8,475	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	425	
School Lunch Sales	1,105	
Other (school plant, auxiliary operations, etc.)	257,477	
<b>From Federal Sources</b>		
Impact Aid	0	
Child Nutrition Programs	492,432	
Other Grants	488,179	
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,292,278	1,124,367

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	752
2. 6432 Technology-Related Repairs and Maintenance	2,960
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,550
5. 6650 Supplies—Technology-Related	12,935

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Total  
Group A Revenue and  
Programs 200, 512, 514,  
and 515 Spending

SPED Only Portion  
Group A Revenue and  
Programs 200, 512, 514,  
and 515 Spending

Formula Funding

Group A	Total	SPED Only Portion
1. Weighted Student Count * Base Level * TEI	447,628	244,161
2. Classroom Site Fund Allocation Amount	50,739	27,676
3. Group B (excluding K-3 and K-3 Reading)	341,626	341,626
4. Base (Self-Contained Student Count * Base Level * TEI)	29,830	29,830
<b>Total Formula Funding</b>	869,822	643,292
5. Federal Individuals with Disabilities Education Act (IDEA)	94,219	94,219
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	964,042	737,511
6. Other Revenues—designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	964,042	737,511
<b>Total Spending</b>	1,155,360	715,049

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	-191,318	22,463
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Sundance Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070433105

Primary Unit Code 105

Student Count 743,815

Detailed Expenditures Assigned/Allocated to: Sundance Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,160,071	730,486	93,345	101,777	86,900	480				1,155	0	3,174,214
2000 Support Services												
2100 Students	327,336	110,783	51,716	14,281	4,408	1,219			0	0	0	509,743
2200 Instructional Staff	241,139	75,295	26,188	10,982	31,997	1,407			0	0	0	387,007
2300 General Administration	136,367	73,536	16,839	2,229	1,810	5,206		0	0	0	0	235,987
2400 School Administration	213,143	73,365	0	2,315	0	907			50	0	0	289,780
2500, 2900 Central Services, Other	146,326	61,489	61,708	7,730	61,697	2,032		0	0	0	0	340,980
2600 Operation and Maintenance of Plant	219,674	91,246	264,226	200,513	15,088	33			0	0	0	790,780
2700 Student Transportation	128,786	41,082	2,138	25,843	77,114	30			0	0	0	274,992
3000 Operation of Noninstructional Services												
3100 Food Service Operations	134,441	43,451	11,346	321,155	8,939	25			0	0	0	519,357
3200 Enterprise Operations	0	0	0	0	0	0			0	0	0	0
3300 Community Services Operations										4,949	0	4,949
3400 Bookstore Operations	0	0	0	0	0	0			0	0	0	0
Total (lines 1-12)	3,707,281	1,300,732	527,507	686,826	287,953	11,337	0	0	1,205	4,949	0	6,527,790
From Federal Funds	291,930	97,130	21,469	39,454	70,179	86	0	0	0	0	0	520,248
From State & Local Sources	3,415,351	1,203,602	506,038	647,372	217,774	11,250	0	0	1,205	4,949	0	6,007,542
4000 Facilities Acquisition and Construction	0	0	71,880	0	18,334	0			0	0	0	90,214
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,435,157	12,556	0	66,376	496,181
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	271,396	0	0	1,275	93,342
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	81,777	0	0	0	29,165
5. Curricular Activities, Athletics, and Other (Program 600-630)	21,967	0	0	0	4,427

6. Portion of Total Teacher Salaries from Federal Sources	2,211,406	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	978	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	336,239	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	325,272	92,213	0	0	0
2. 2100 Support Services-Students	775	154	0	0	0
3. 2200 Support Services-Instruction	164	32	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,841,681	
District Additional Assistance	168,132	
Classroom Site Fund	418,610	
Other (IE, Tuition, Grants)	47,278	
Federal Grants		141,889
<b>Total Revenues Generated by Student Count</b>	<b>4,475,702</b>	<b>141,889</b>
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	<b>4,475,702</b>	<b>141,889</b>
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	123,806	
District Voter Approved Override	378,736	
District Small School Adjustment	0	
Grants	10,001	
Other	221,391	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	6,016	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	496	
School Lunch Sales	1,072	
Other (school plant, auxiliary operations, etc.)	2,754	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		477,824
Other Grants		621,530
<b>Total Allocated Revenues (lines 7 through 20)</b>	<b>5,219,973</b>	<b>1,241,243</b>

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	628
2. 6432 Technology-Related Repairs and Maintenance	4,007
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,784
5. 6650 Supplies—Technology-Related	12,495

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
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Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	522,451	284,973
2. Classroom Site Fund Allocation Amount	60,290	32,885
3. Group B (excluding K-3 and K-3 Reading)	623,822	623,822
4. Base (Self-Contained Student Count * Base Level * TEI)	62,015	62,015
<b>Total Formula Funding</b>	<b>1,268,578</b>	<b>1,003,696</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	119,313	119,313
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>1,387,890</b>	<b>1,123,008</b>
6. Other Revenues—designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>1,387,890</b>	<b>1,123,008</b>
<b>Total Spending</b>	<b>1,143,522</b>	<b>926,731</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

98%

Comparison of revenue to spending	244,368	196,277
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Marionneaux Elementary School

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070433106

Primary Unit Code 106

Student Count 755,789

Detailed Expenditures Assigned/Allocated to: Marionneaux Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,820,334	932,207	113,183	90,060	79,594	385				176	0	4,035,939
2000 Support Services												
2100 Students	320,788	106,396	146,331	12,436	4,817	297				0	0	591,065
2200 Instructional Staff	272,499	74,778	33,545	14,230	32,925	7,008				0	0	434,985
2300 General Administration	138,322	74,653	17,110	2,265	1,839	5,289	0			0	0	239,479
2400 School Administration	231,738	74,553	0	2,928	0	108				50	0	309,377
2500, 2900 Central Services, Other	137,251	58,323	61,757	8,978	63,026	2,064			0	0	0	331,398
2600 Operation and Maintenance of Plant	145,717	53,222	307,951	120,044	17,798	33				0	0	644,764
2700 Student Transportation	145,112	44,987	2,138	25,843	78,355	30				0	0	296,465
3000 Operation of Noninstructional Services												
3100 Food Service Operations	101,522	37,186	14,334	360,730	1,523	25				0	0	515,320
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	0	0	0	0	0	0				5,028	0	5,028
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	4,313,282	1,456,304	696,349	637,515	279,876	15,239	0	0	0	226	5,028	7,403,820
From Federal Funds	279,716	89,320	28,761	38,939	71,309	88	0	0	0	0	0	508,133
From State & Local Sources	4,033,566	1,366,984	667,588	598,576	208,567	15,151	0	0	0	226	5,028	6,895,686
4000 Facilities Acquisition and Construction	0	0	46,879	0	4,299	0				0	0	51,178
5000 Debt Service	0	0	0	0	0	0		0	0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,921,127	25,078	0	77,984	671,354
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	382,465	0	0	4,348	127,092
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	3,489	0	0	209	715
5. Curricular Activities, Athletics, and Other (Program 600-630)	24,859	0	0	0	5,077

6. Portion of Total Teacher Salaries from Federal Sources	2,992,461	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	42,480	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	420,836	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	385,504	104,145	0	0	0
2. 2100 Support Services-Students	1,550	318	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,619,655	
District Additional Assistance	166,820	
Classroom Site Fund	491,518	
Other (IEP, Tuition, Grants)	54,717	
Federal Grants		185,443
<b>Total Revenues Generated by Student Count</b>	5,332,710	185,443
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	5,332,710	185,443
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	143,393	
District Voter Approved Override	438,657	
District Small School Adjustment	0	
Grants	10,372	
Other	48,167	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	16,284	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	504	
School Lunch Sales	1,143	
Other (school plant, auxiliary operations, etc.)	3,902	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		509,313
Other Grants		584,707
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,995,132	1,279,463

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	1,200
2. 6432 Technology-Related Repairs and Maintenance	3,532
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	20,535
5. 6650 Supplies—Technology-Related	16,790

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending      SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	530,861	289,561
2. Classroom Site Fund Allocation Amount	60,299	32,891
3. Group B (excluding K-3 and K-3 Reading)	526,582	526,582
4. Base (Self-Contained Student Count * Base Level * TEI)	110,960	110,960
<b>Total Formula Funding</b>	1,228,703	959,993
5. Federal Individuals with Disabilities Education Act (IDEA)	111,443	111,443
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,340,145	1,071,436
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,340,145	1,071,436
<b>Total Spending</b>	1,521,132	1,314,298

Percent of spending from funds that received formula funding, IDEA and Special Education Designated      99%

Comparison of revenue to spending	-180,987	-242,862
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Inca Elementary School

Use this tab to view all expenditure, revenue and special education information for:

School CTDS 070433107

Primary Unit Code 107

Student Count 547,119

Detailed Expenditures Assigned/Allocated to: Inca Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1,788,652	581,366	154,000	69,680	58,786	385				1,436	0	2,654,304
2000 Support Services												
2100 Students	329,962	115,753	45,460	11,538	4,412	489				420	185	508,219
2200 Instructional Staff	198,012	58,177	25,185	18,662	25,479	1,206				0	0	326,722
2300 General Administration	100,306	54,090	12,386	1,640	1,331	3,829	0			0	0	173,582
2400 School Administration	269,898	99,863	0	4,368	0	31				50	0	374,210
2500, 2900 Central Services, Other	114,503	46,917	43,898	6,651	45,244	1,493		0		0	0	258,707
2600 Operation and Maintenance of Plant	143,460	55,101	300,159	143,732	19,379	33				0	0	661,864
2700 Student Transportation	120,663	40,601	2,138	25,843	56,722	30				0	0	245,997
3000 Operation of Noninstructional Services												
3100 Food Service Operations	115,809	39,312	20,534	230,678	8,872	18				0	0	415,223
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											3,640	3,640
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,181,266	1,091,180	603,760	512,792	220,225	7,514	0	0	1,906	3,825	185	5,622,469
From Federal Funds	207,688	64,777	17,881	29,038	51,621	64			0	0	0	371,254
From State & Local Sources	2,973,578	1,026,403	585,879	483,754	168,604	7,451	0	0	1,906	3,640	185	5,251,214
4000 Facilities Acquisition and Construction	0	0	603,667	0	19,121	0				0	0	622,788
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	1,463,293	6,490	0	34,369	486,573
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	143,992	0	0	607	45,508
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	3,251	0	0	0	666
5. Curricular Activities, Athletics, and Other (Program 600-630)	13,973	0	0	0	2,618

6. Portion of Total Teacher Salaries from Federal Sources	1,959,358	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	3,826	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	153,827	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	244,797	55,684	0	0	0
2. 2100 Support Services-Students	775	154	0	0	0
3. 2200 Support Services-Instruction	164	32	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,553,988	
District Additional Assistance	122,805	
Classroom Site Fund	301,607	
Other (IEP, Tuition, Grants)	72,215	
Federal Grants		119,078
<b>Total Revenues Generated by Student Count</b>	4,050,615	119,078
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	4,050,615	119,078
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	110,192	
District Voter Approved Override	337,091	
District Small School Adjustment	0	
Grants	7,692	
Other	216,183	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	7,230	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	364	
School Lunch Sales	868	
Other (school plant, auxiliary operations, etc.)	7,157	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		386,622
Other Grants		486,671
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,737,393	992,372

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	1,000
2. 6432 Technology-Related Repairs and Maintenance	3,785
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,369
5. 6650 Supplies—Technology-Related	13,775

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending      SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	384,336	209,638
2. Classroom Site Fund Allocation Amount	50,711	27,661
3. Group B (excluding K-3 and K-3 Reading)	347,201	347,201
4. Base (Self-Contained Student Count * Base Level * TEI)	49,857	49,857
<b>Total Formula Funding</b>	832,105	634,356
5. Federal Individuals with Disabilities Education Act (IDEA)	101,656	101,656
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	933,761	736,012
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	933,761	736,012
<b>Total Spending</b>	914,565	746,427

Percent of spending from funds that received formula funding, IDEA and Special Education Designated      100%

Comparison of revenue to spending	19,196	-10,415
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.



Select a school from the box below:

Buckeye Elementary School

Use this tab to view all expenditure, revenue and special education information for:

School CTDS 070433109

Primary Unit Code 109

Student Count 844,569

Detailed Expenditures Assigned/Allocated to: Buckeye Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	3,722,208	1,168,013	338,515	135,424	123,840	385				2,816	16,412	5,507,613
2000 Support Services												
2100 Students	647,230	212,438	230,797	29,214	12,186	1,369				0	1,404	1,134,637
2200 Instructional Staff	305,870	95,789	57,637	44,338	38,797	2,007				0	0	544,438
2300 General Administration	156,124	83,855	19,120	2,531	2,055	5,911			0	0	0	269,596
2400 School Administration	310,314	109,855	116	7,524	356	740			1,350	0	69,290	499,544
2500, 2900 Central Services, Other	165,348	71,755	71,899	9,627	71,390	2,309		0	0	0	3,513	395,839
2600 Operation and Maintenance of Plant	270,400	98,254	268,870	248,907	18,851	33			0	0	142,595	1,047,911
2700 Student Transportation	397,184	126,822	2,138	25,843	87,559	30			0	0	0	639,577
3000 Operation of Noninstructional Services												
3100 Food Service Operations	141,427	48,117	17,152	446,227	1,324	28			0	0	0	654,275
3200 Enterprise Operations	0	0	0	0	0	0			0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0			0	0	318,364	318,364
3400 Bookstore Operations	0	0	0	0	0	0			0	0	0	0
Total (lines 1-12)	6,116,105	2,014,898	1,006,243	949,634	356,358	12,811	0	0	4,166	0	551,578	11,011,794
From Federal Funds	463,744	139,535	60,981	93,974	81,368	98	0	0	0	0	138	839,837
From State & Local Sources	5,652,361	1,875,363	945,262	855,661	274,991	12,713	0	0	4,166	0	551,440	10,171,957
4000 Facilities Acquisition and Construction	0	0	777,590	0	38,961	0			0	0	19,700	836,250
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,257,906	11,746	74,971	33,910	452,083
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	1,164,704	0	0	15,316	404,370
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	95,845	0	0	418	37,172
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	21,971	0	0	0	4,484

6. Portion of Total Teacher Salaries from Federal Sources	3,293,983
7. Instructional Aide Salaries (Function 1900), from Federal Sources	55,844
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	1,114,193

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	336,185	89,849	0	0	0
2. 2100 Support Services-Students	1,550	285	0	0	0
3. 2200 Support Services-Instruction	164	32	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	6,238,004	
District Additional Assistance	216,289	
Classroom Site Fund	428,065	
Other (IEF, Tuition, Grants)	81,143	
Federal Grants		269,282
<b>Total Revenues Generated by Student Count</b>	6,963,502	269,282
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	6,963,502	269,282
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	212,934	
District Voter Approved Override	651,390	
District Small School Adjustment	0	
Grants	136,162	
Other	779,409	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	20,802	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	563	
School Lunch Sales	1,340	
Other (school plant, auxiliary operations, etc.)	311,388	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		597,068
Other Grants		888,911
<b>Total Allocated Revenues (lines 7 through 20)</b>	9,077,488	1,755,261

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	1,127
2. 6432 Technology-Related Repairs and Maintenance	8,305
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	18,873
5. 6650 Supplies—Technology-Related	23,045

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
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Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	653,335	356,364
2. Classroom Site Fund Allocation Amount	74,619	40,701
3. Group B (excluding K-3 and K-3 Reading)	1,490,099	1,490,099
4. Base (Self-Contained Student Count * Base Level * TEI)	160,610	160,610
<b>Total Formula Funding</b>	2,378,662	2,047,774
5. Federal Individuals with Disabilities Education Act (IDEA)	225,900	225,900
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	2,604,562	2,273,674
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	2,604,562	2,273,674
<b>Total Spending</b>	3,887,478	3,522,461

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	-1,282,916	-1,248,787
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

John S McCain III Elementary School

Detailed Expenditures Assigned/Allocated to: John S McCain III Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1,628,318	521,805	64,999	322,634	1,337,300	385				176	0	3,875,617
2000 Support Services												
2100 Students	230,251	79,338	103,507	11,846	52,445	358				0	0	477,746
2200 Instructional Staff	196,835	53,959	87,262	79,156	78,266	1,076				0	0	496,554
2300 General Administration	90,076	48,614	11,142	1,475	1,197	3,444				0	0	155,949
2400 School Administration	211,240	75,701	150	4,144	23,548	673				50	0	315,506
2500, 2900 Central Services, Other	99,853	41,517	64,517	7,886	107,575	1,369				0	0	322,716
2600 Operation and Maintenance of Plant	123,919	40,112	274,215	150,155	54,690	33				0	0	643,124
2700 Student Transportation	144,927	50,791	2,138	25,843	51,025	30				0	0	274,754
3000 Operation of Noninstructional Services												
3100 Food Service Operations	118,508	36,541	5,860	290,904	54,205	16				0	0	506,034
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											3,337	3,337
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,843,927	948,379	613,791	894,042	1,760,251	7,385				226	3,337	7,071,338
From Federal Funds	133,414	41,674	15,764	23,726	46,436	57				0	0	261,072
From State & Local Sources	2,710,513	906,704	598,027	870,316	1,713,815	7,327				226	3,337	6,810,266
4000 Facilities Acquisition and Construction	0	0	6,696,514	0	5,695	0				0	0	6,702,209
5000 Debt Service								4,800,000	603,668		0	5,403,668

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 320, and 550)	1,199,746	11,133	0	37,274	401,339
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	79,666	0	0	1,880	24,965
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	1,341	0	0	835	276
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	19,016	0	0	0	3,882

6. Portion of Total Teacher Salaries from Federal Sources	1,645,098
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	317,415

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	187,042	46,282	0	0	0
2. 2100 Support Services-Students	1,014	208	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	22,220
2. 6432 Technology-Related Repairs and Maintenance	8,952
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	16,228
5. 6650 Supplies—Technology-Related	12,594

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,273,545	
District Additional Assistance	752,564	
Classroom Site Fund	234,546	
Other (IE, Tuition, Grants)	38,430	
Federal Grants		53,318
<b>Total Revenues Generated by Student Count</b>	4,299,085	53,318
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	4,299,085	53,318
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	100,562	
District Voter Approved Override	307,630	
District Small School Adjustment	0	
Grants	6,971	
Other	789,281	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	3,200	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	328	
School Lunch Sales	1,011	
Other (school plant, auxiliary operations, etc.)	910	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		450,448
Other Grants		406,555
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,508,978	910,122

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	345,699	188,563
2. Classroom Site Fund Allocation Amount	0	0
3. Group B (excluding K-3 and K-3 Reading)	379,837	379,837
4. Base (Self-Contained Student Count * Base Level * TEI)	48,412	48,412
<b>Total Formula Funding</b>	773,948	616,812
5. Federal Individuals with Disabilities Education Act (IDEA)	75,749	75,749
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	849,697	692,561
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	849,697	692,561
<b>Total Spending</b>	657,556	550,726

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 93%

Comparison of revenue to spending	192,141	141,834
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below:

BESD Virtual

Use this tab to view all expenditure, revenue and special education information for

School CTDS 070433191

Primary Unit Code 191

Student Count 51,846

Detailed Expenditures Assigned/Allocated to: BESD Virtual

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	101,568	37,003	24	14,207	5,569	0				0	0	158,369
2000 Support Services												
2100 Students	1,749	552	2,997	531	273	12				0	0	6,114
2200 Instructional Staff	6,144	1,981	411	839	2,490	90				0	0	11,955
2300 General Administration	9,404	5,098	1,174	155	126	363	0			0	0	16,320
2400 School Administration	5,194	1,092	0	20	0	4				0	0	6,309
2500, 2900 Central Services, Other	7,874	3,513	4,041	534	6,759	142			0	0	0	22,864
2600 Operation and Maintenance of Plant	0	0	4	1	1,052	0				0	0	1,057
2700 Student Transportation	0	0	0	0	5,375	0				0	0	5,375
3000 Operation of Noninstructional Services												
3100 Food Service Operations	1,605	648	134	125	18	2				0	0	2,531
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											345	345
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	133,538	49,886	8,783	16,413	21,661	612	0	0	0	0	345	231,239
From Federal Funds	6,428	2,168	1,094	1,865	4,892	6	0	0	0	0	0	16,452
From State & Local Sources	127,111	47,718	7,689	14,547	16,770	606	0	0	0	0	345	214,786
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	100,678	0	0	0	36,820
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	721	0	0	0	148
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	13	0	0	0	3
5. Curricular Activities, Athletics, and Other (Program 600-630)	52	0	0	0	11

6. Portion of Total Teacher Salaries from Federal Sources	135,149	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	104	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	10,700	2,176	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
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Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0
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Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	0
5. 6650 Supplies—Technology-Related	956

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	142,143	
District Additional Assistance	13,998	
Classroom Site Fund	12,876	
Other (IEP, Tuition, Grants)	1,666	
Federal Grants		1,247
<b>Total Revenues Generated by Student Count</b>	170,683	1,247
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	170,683	1,247
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	4,367	
District Voter Approved Override	13,258	
District Small School Adjustment	0	
Grants	645	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	182	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	35	
School Lunch Sales	6	
Other (school plant, auxiliary operations, etc.)	1	
<b>From Federal Sources</b>		
Impact Aid	0	
Child Nutrition Programs	2,582	
Other Grants	28,587	
<b>Total Allocated Revenues (lines 7 through 20)</b>	189,275	32,417

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	23,071	12,584
2. Classroom Site Fund Allocation Amount	10,742	5,859
3. Group B (excluding K-3 and K-3 Reading)	18,706	18,706
4. Base (Self-Contained Student Count * Base Level * TEI)	2,795	2,795
<b>Total Formula Funding</b>	55,314	39,945
5. Federal Individuals with Disabilities Education Act (IDEA)	3,781	3,781
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	59,095	43,725
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	59,095	43,725
<b>Total Spending</b>	11,529	9,628

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	47,566	34,097
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.