

# Pleasant Hill SD: 23-25 Integrated Application Budget

Version 2: September 20, 2022

[Integrated Planning & Budget Template Technical Guide](#)

OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES
Strategies	<b>Outcome-SAMPLE</b>	SD achieves at least a 93% graduation rate across all demographic groups.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.					
	S2	x		x		x	
	S3	x				x	
Strategies	<b>Outcome-A</b>	Hill School District (PHSD) develops and implements a Kinder, 6th, 9th grade transition program, with specific attention to students with disabilities and students receiving Tiered Support.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	A1	Implement a K-12 Multi-Tiered System of Support (MTSS) to close the opportunity and achievement gap.					
	A2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					
	A3	Provide equitable access to social, behavioral and mental health supports.					
	A4	Implement comprehensive counseling program with mental health supports that focuses on trauma induced practices, and a					
	A5						
Strategies	<b>Outcome-B</b>	PHSD implements a focused approach on student, family, and staff Social, Emotional, Learning (SEL) and SEL supports.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	B1	Implement a K-12 Multi-Tiered System of Support (MTSS) to close the opportunity and achievement gap.					
	B2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					
	B3	Provide equitable access to social, behavioral and mental health supports.					
	B4	Implement comprehensive counseling program with mental health supports that focuses on trauma induced practices, and a					
	B5						
Strategies	<b>Outcome-C</b>	Care/Data teams are formed at each school to frequently review student data to inform decision making processes specific to individual student achievement.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	C1	Implement a K-12 Multi-Tiered System of Support (MTSS) to close the opportunity and achievement gap.					
	C2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					
	C3	Provide equitable access to social, behavioral and mental health supports.					
	C4	Implement comprehensive counseling program with mental health supports that focuses on trauma induced practices, and a					
	C5	Utilize an Early Warning Indicator Dashboard and data.					
Strategies	<b>Outcome-D</b>	Comprehensive literacy strategies, including professional development plans for educators, are documented and communicated to stakeholders.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D1	Implement a K-12 Multi-Tiered System of Support (MTSS) to close the opportunity and achievement gap.					
	D2	Provide equitable access to social, behavioral and mental health supports.					
	D3	Implement comprehensive counseling program with mental health supports that focuses on trauma induced practices, and a					
	D4	Implement literacy support at the secondary level of instruction.					
	D5						
Strategies	<b>Outcome-E</b>	PHSD will increase career and college readiness and supports.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	E1	Introduce all 9th grade students to College Now courses and CTE Courses					
	E2	Introduce all 8th grade students to CTE offerings					
	E3	CTE Natural Sciences Pathways					
	E4	9th Grade success (Future Success)					
	E5	Modernize classroom space (HVAC, Electrical, Water) to support programs.					
Strategies	<b>Outcome-F</b>	PHSD will increase high-quality, well rounded learning time and implement a system of academic supports					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	F1	Implement a K-12 Multi-Tiered System of Support (MTSS) to close the opportunity and achievement gap.					
	F2	Provide equitable access to social, behavioral and mental health supports.					
	F3	Implement comprehensive counseling program with mental health supports that focuses on trauma induced practices, and a					
	F4	Utilize an Early Warning Indicator Dashboard and data.					
	F5	Utilize early release days to design coherent, articulated, data driven systems for staff.					
Strategies	<b>Outcome-G</b>						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	G1						
	G2						
	G3						
	G4						
	G5						





