Budget Summary Report for SANGER ISD

	2020 2024 4-4	Budget Sur	illiary Ke	port for	SANGER ISD	anasad" Du	4
	2020 - 2021 Act	Aggregrate	Per Pupil		2021 - 2022 "Pro	oposea Bu  Aggregrate	aget Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		,	,	Instruction			
11	Instruction	\$15,864,035	\$6,278	11	Instruction	\$15,794,116	\$5,750
	Instructional				Instructional		
12	Resources, Media Services	\$252,166	\$100		Resources, Media Services	\$258,118	\$94
12	Curriculum	Ψ202, 100	\$100	12	Curriculum	Ψ200,110	Ψ3-
	Development & Staff				Development & Staff		
13	Development	\$228,078	\$90		Development	\$227,472	\$83
05	Payment to Juvenile Justice AEP	\$8,500	\$3	95	Payment to Juvenile Justice AEP	\$85,000	\$31
95	Total:	\$16,352,779		95	Total:	\$16,364,706	
	Total.	ψ10,332,113	ψ0,471		i otai.	\$10,50 <del>4</del> ,700	ψ5,557
Instructional				Instructional			
Support				Support			
21	Instructional	\$371.873	64.47	21	Instructional	\$207.440	¢440
23	Leadership School Leadership	\$1,909,804		23	Leadership School Leadership	\$327,142 \$1,931,010	
20	Guidance &	<b>\$1,000,001</b>	\$100		Guidance &	<b>V</b> 1,001,010	ψ.σσ
	Counseling,				Counseling,		
31	Evaluation	\$767,705	\$304	31	Evaluation	\$660,069	\$240
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$365,925			Health Services	\$268,716	
- 55	Co-curricular/ Extra-	<del>+ + + + + + + + + + + + + + + + + + + </del>	\$1.0		Co-curricular/ Extra-	<b>\$200</b> ). 10	<b>400</b>
36	curricular Activities	\$1,262,194	\$499	36	curricular Activities	\$1,298,442	\$473
	Total	\$4,677,501	\$1,851		Total	\$4,485,379	
							\$0
Central				Central			
Administration				Administration			\$0
	General				General		·
41	Administration	\$1,115,879	\$442	41	Administration	\$1,230,455	\$448
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$9,195	\$4	Notices	representatives.	\$6,500	\$2
	Expenditures for				F		
	"directly or indirectly influencing or				Expenditures for "directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government				305.002, Government		
Lobbying	Code."	\$0		Lobbying	Code."	\$0	
District	Total:	\$1,125,074	\$445	District	Total:	\$1,236,955	\$450
Operations				Operations			
Operations	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$3,133,007	\$1,240		Operations	\$2,874,348	\$1,046
	Security and				Security and		
52 53	Monitoring  Data Processing	\$72,500 \$528,015			Monitoring	\$73,000 \$530,180	
53	Data Processing Student	\$528,915	\$209	53	Data Processing Student	\$530,180	\$193
34	Transportation	\$1,088,753	\$431	34	Transportation	\$1,104,554	\$402
35	Food Services	\$1,338,334		35	Food Services	\$1,486,517	\$541
	Total:	\$6,161,509	\$2,438		Total:	\$6,068,599	\$2,209
Dobt Comics				Dobt Comd			
Debt Service 71	Debt Service	\$2,955,531	\$1,170	Debt Service 71	Debt Service	\$2,955,531	\$1,076
71	Dept Gel vice	ΨZ,900,031	Ψ1,170	/1	Dent Gel Aice	ψ <b>∠</b> ,900,031	\$1,076
Other				Other			
61	Community Service	\$203,162	\$80	61	Community Service	\$247,119	\$90
6.4	Facilities Acquisition				Facilities Acquisition		
81	and Construction Contracted	\$0	\$0	81	and Construction Contracted	\$0	\$0
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$0
	Incremental Cost				Incremental Cost		
	Associated with Chapter 41 School				Associated with Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$0
J£	Districts		φ0	32	210111013	ΨU	φu
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$950,000	\$376	93	Service Arrangements	\$910,000	\$331
- 55	Payments to Tax	\$0	60	97	Payments to Tax	60	<b>60</b>
	Ingrament Francis		\$0	9/	Increment Funds	\$0	\$0
97	Increment Funds	<b>Φ</b> 0					
	Inter-government	\$0			Inter-government		
97	Inter-government charges not Defined				charges not Defined	\$400.000	***
	Inter-government	\$100,000 \$1,253,162	\$40	99		\$100,000 \$1,257,119	

