PLEASE POST

SIMI VALLEY UNIFIED SCHOOL DISTRICT
PERSONNEL COMMISSION AGENDA

Board Room
101 W. Cochran Street
Simi Valley, CA

June 9, 2021
5:00 P.M.
Meeting # 876

THIS MEETING IS BEING HELD VIA ZOOM WEBINAR. Follow this link: SVUSD Personnel Commission Meeting

To submit a public comment or request to speak, please follow the instructions on the Classified Personnel website.
Public comments and requests to speak must be submitted by 2:00 PM on the day of the meeting.

Personnel Commission Members
Lori Rhoades, Chairperson
Sandy Handin, Vice Chairperson
Kathleen Hobiger, Member

Staff Members
Sophia Crocker, Director of Classified Personnel Services
Sallie Kleingarn, Senior Administrative Assistant

CALL TO ORDER

FLAG SALUTE

APPROVAL OF AGENDA/CONSENT AGENDA

- Agenda
- Consent Agenda

APPROVAL OF MINUTES – Regular Meeting May 12, 2021 – *Action*

COMMENT, PRESENTATIONS AND HEARINGS

- Commission Comments
- Public Comments (Regarding items not on the agenda)

PERSONNEL ITEMS

- Personnel Director's Report – *Information; Discussion*

GENERAL ITEMS

- 2020-2021 Budget Status – *Information; Discussion*
- Classifications to Evaluate for Consideration of Removal of High School Diploma Requirement – *Information; Discussion*
- Authorization to Delete Uncollectible Accounts Receivables From the General Fund – *Action*
- Rescheduling of August Personnel Commission Meeting Date – *Action*

CLOSED SESSION

- The Personnel Commission will meet in Closed Session in Accordance With Provisions in Government Code Section 54957 – Public Employment Matters – Performance Evaluation, Director of Classified Personnel Services

INFORMATION

- Calendar of Personnel Commission Meetings – *Information*
- Job Opportunities – *Information*

ITEMS FOR FUTURE CONSIDERATION

ADJOURNMENT

Pursuant to Government Code Section 54957.5, any document, that is public record, and relates to an open session agenda item of a regular meeting of the PC, is available for public review at the Educational Service Center, Classified Personnel Services, 101 W. Cochran Street, Simi Valley, CA 93065.

Simi Valley Unified School District accommodates individuals with disabilities. Forty-eight (48) hours advance notice is required to meet special needs for public meetings. Upon written request, materials in alternative formats will be provided for individuals with disabilities. Please contact Classified Personnel Services, 805.306.4500, ext. 4062.

SIMI VALLEY UNIFIED SCHOOL DISTRICT
PERSONNEL COMMISSION – REGULAR MEETING
MINUTES

Remote (via Zoom)

May 12, 2021
5:00 P.M.
Meeting # 875

Personnel Commission Members	Arrived
Lori Rhoades, Chairperson	5:00 P.M.
Sandy Handin, Vice Chairperson	5:00 P.M.
Kathleen Hobiger, Member	5:00 P.M.

Staff Members	
Sophia Crocker, Director, Classified Personnel Services	5:00 P.M.
Sallie Kleingarn, Senior Administrative Assistant	5:00 P.M.

Call to Order

The meeting was called to order at 5:00 P.M. by Sandy Handin, Vice Chairperson.

Flag Salute

The flag salute was led by Ms. Handin.

Agenda
Motion #21.0512.1

On a motion by Ms. Hobiger, seconded by Ms. Rhoades and carried, the Personnel Commission approved the agenda, as presented. Vote 3-0; Aye- Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Consent Agenda
Motion #21.0512.2

On a motion by Ms. Hobiger, seconded by Ms. Rhoades and carried, the Personnel Commission approved the consent agenda, as presented. Vote 3-0; Aye- Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Minutes
Motion #21.0512.3

On a motion by Ms. Hobiger, seconded by Ms. Rhoades and carried, the Commission approved the Minutes of the Regular Meeting of April 14, 2021, as presented.
Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Commission Comments

Ms. Hobiger announced the passing of former classified employee Ann Conner. Ms. Rhoades thanked Ms. Handin for leading the meeting as she was not feeling well.

Public Comments

There were no public comments.

Hearings
2021-2022 Budget

Public Hearing and Final Reading of the proposed 2021-2022 Personnel Commission Budget. Members of the public were provided the opportunity to comment on the proposed budget.

Personnel Items
Director's Report

Ms. Crocker reported that the District and CSEA have tentatively agreed to a 2% on schedule salary increase retroactive to July 1, 2020 and a 4% off schedule payment, mirroring SEA's agreement, going to the Board for ratification on May 18; currently there are 17 recruitments in progress (two were opened since the time the recruitment report was created); there are no new classification studies for the current fiscal year.

General Items
2020-2021
Budget Status

Ms. Crocker reported on the status of the current 2020-2021 Commission budget.

Establishment of a New Classification of Welding Program Shop Assistant
Motion #21.0512.4

Ms. Crocker presented the basis for the establishment of the proposed classification and recommended salary placement. Discussion ensued among the Commissioners and Ms. Crocker. The Commission also called upon the supervisor, Mr. Mark Sheinberg, Assistant Principal at SICE, to provide information. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Personnel Commission approved the establishment of a new classification of Welding Program Shop Assistant at Classified Salary Schedule Range 35.

Vote 3-0: Aye- Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None

Establishment of a New Classification of Machine Program Shop Assistant
Motion #21.0512.5

Ms. Crocker presented the basis for the establishment of the proposed classification and recommended salary placement. Discussion ensued among the Commissioners and Ms. Crocker. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Personnel Commission approved the establishment of a new classification of Machine Program Shop Assistant at Classified Salary Schedule Range 35.

Vote 3-0: Aye- Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None

Classification Specification Revision (minimum qualifications only) for Custodian
Motion #21.0512.6

Ms. Crocker presented the request to remove the high school diploma requirement from the minimum qualifications again at the request of the Commission. The Commission agreed that the high school requirement is not job-related and should therefore be removed. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Commission approved the revised classification specification (minimum qualifications only) for Custodian.

Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Classification Specification Revision (minimum qualifications only) for Lead Custodian
Motion #21.0512.7

Ms. Crocker presented the request to remove the high school diploma requirement from the minimum qualifications again at the request of the Commission. The Commission agreed that the high school requirement is not job-related and should therefore be removed. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Commission approved the revised classification specification (minimum qualifications only) for Lead Custodian.

Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Classification Specification Revision (minimum qualifications only) for Custodial Specialist
Motion #21.0512.8

Ms. Crocker presented the request to remove the high school diploma requirement from the minimum qualifications again at the request of the Commission. The Commission agreed that the high school requirement is not job-related and should therefore be removed. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Commission approved the revised classification specification (minimum qualifications only) for Custodial Specialist.

Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Classification Specification Revision (minimum qualifications only) for Groundskeeper
Motion #21.0512.9

Ms. Crocker presented the request to remove the high school diploma requirement from the minimum qualifications again at the request of the Commission. The Commission agreed that the high school requirement is not job-related and should therefore be removed. At this time, Ms. Rhoades had to step out of the meeting and did not vote on this item. On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Commission approved the revised classification specification (minimum qualifications only) for Groundskeeper.

Vote 2-0: Aye –Handin, Hobiger; No-None; Abstained-None; Absent- 1.

Ms. Crocker presented the request to remove the high school diploma requirement from the minimum qualifications again at the request of the Commission. The Commission agreed that the high school requirement is not job-related and should therefore be removed. At this time, Ms. Rhoades was still out of the meeting and did not vote on this item. On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Commission approved the revised classification specification (minimum qualifications only) for Lead Groundskeeper.

Classification Specification Revision (minimum qualifications only) for Lead Groundskeeper Motion #21.0512.10

Vote 2-0: Aye – Handin, Hobiger; No-None; Abstained-None; Absent-1.

Ms. Crocker presented the request to remove the high school diploma requirement from the minimum qualifications again at the request of the Commission. The Commission agreed that the high school requirement is not job-related and should therefore be removed. On a motion by Ms. Hobiger, seconded by Ms. Rhoades and carried, the Commission approved the revised classification specification (minimum qualifications only) for Grounds Specialized Equipment Operator.

Classification Specification Revision (minimum qualifications only) for Grounds Specialized Equipment Operator Motion #21.0512.11

Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Ms. Crocker presented the second reading of the 2021-2022 Personnel Commission budget. She noted that there were updates from the first draft due to changes in benefit costs and the anticipated 2% salary increase. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Commission approved the Personnel Commission Budget for Fiscal Year 2021-2022, as presented.

Approval of the Personnel Commission Budget for Fiscal Year 2021-2022 Motion #21.0512.12

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Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Ms. Crocker presented the second reading of the revisions to Personnel Commission Rules, Article 4. There were no changes from the first reading. On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Commission approved the revision of Personnel Commission Rules, Article 4, as presented.

Revision of Personnel Commission Rules, Article 4 – Second Reading Motion #21.0512.13

Vote 3-0: Aye – Rhoades, Handin, Hobiger; No-None; Abstained-None; Absent-None.

Future Commission meeting dates were announced:
June 9, 2021….July 14, 2021..August 11, 2021…5:00p.m...via Zoom until further notice.

Information
Meeting Dates

Job Opportunities were announced for: Adult Education Instructional Assistant, Academic Skills; Adult Education Instructional Assistant, ESL; Adult Education Instructional Assistant, Welding; School Office Manager I; School Services Assistant III

Job Opportunities

Ms. Handin would like to change the date of the August meeting because she will be out of town.

Future Consideration

On a motion by Ms. Rhoades, seconded by Ms. Hobiger and carried, the Personnel Commission adjourned the meeting at 5:38 P.M.

Adjournment
Motion #21.0512.14

Vote 3-0; Aye-Hobiger, Rhoades, Handin; No-None; Abstained-None.

L Rhoades
Lori Rhoades, Chairperson

Sandy Handin, Vice Chairperson

Kathleen Hobiger
Kathleen Hobiger, Member

Simi Valley Unified School District Personnel Commission

Requested Position Classification Studies

FY 2020-21

Classification	Location	Request Date	Status	Reclassified
Administrative Services Assistant I	Superintendent's Office	Aug-20	Complete	No
Payroll Technician (3 positions)	Fiscal Services	Feb-20	Complete	Yes
School Services Assistant III	Simi Institute for Careers & Education	May-20	Complete	No

Updated: 11/10/20

Simi Valley Unified School District Personnel Commission

Current Classified Recruitments as of 6-4-21

Classification Title	Number of Vacancies	Vacancy Locations	Open Date	Closing Date	Type of Exam	T&E Completed By	Test Date	Structured Interview Date	Eligibility List Established By
Adult Ed Instructional Assistant - Academic Skills	1	SICE	5/4/2021	5/25/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/7	week of 6/14	6/22/2021
Adult Ed Instructional Assistant - ESL	2	SICE	5/4/2021	5/25/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/7	week of 6/14	6/22/2021
Adult Ed Instructional Assistant - Welding	2	SICE	6/3/2021	6/24/2021	Multiple Choice Test; Structured Interview	N/A	week of 7/5	week of 7/12	7/20/2021
Community Liaison	0	N/A	Continuous	6/11/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/14	week of 6/21	6/29/2021
Custodian	3	SICE; SVHS; White Oak El	6/2/2021	6/23/2021	Multiple Choice Test; Structured Interview	N/A	week of 7/5	week of 7/12	7/20/2021
Groundskeeper	1	Simi Valley HS	6/2/2021	6/23/2021	Multiple Choice Test; Structured Interview	N/A	week of 7/5	week of 7/12	7/20/2021
Instructional Support Specialist, IBI	2	Student Support	6/4/2021	6/25/2021	T&E; Structured Interview	6/28/2021	N/A	week of 6/28	7/7/2021
Lead Groundskeeper	1	M&O	6/2/2021	6/23/2021	Multiple Choice Test; Structured Interview	N/A	week of 7/5	week of 7/12	7/20/2021
Paraeducator	Multiple	Various	5/26/2021	6/17/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/21	week of 6/28	7/7/2021
Paraeducator II, Special Education	1	JELA	6/4/2021	6/25/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/28	week of 7/5	7/13/2021
Paraeducator, Spanish	2	Apollo HS; Royal HS	Continuous	6/11/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/14	week of 6/21	6/29/2021
School Office Manager I	2	Atherwood El; Big Springs El	5/6/2021	5/27/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/1	week of 6/7	6/15/2021
School Services Assistant II	1	Simi Valley HS	5/5/2021	5/26/2021	Multiple Choice Test; Structured Interview	N/A	week of 6/11	week of 6/14	6/22/2021

SVUSD Classified Personnel Services

PERSONNEL COMMISION REPORT

2020-2021 P.C. BUDGET

521, 530, and 540 Accounts

(shortcut) fund-obj.-resrc-gl-func- loc-mgmt-psuedo	Description	2020-2021 Approved Budget	Revised Budget	Current Budget Status as of 5/31/21 Encumbered	Expensed	Balance
530-0RET	**RETIREE BENS**					
(176766) 010-3902-0000-0-0000-7490-165-530-0RET-0	OTH BENS Cls, Undistrib, Un	2,400.00	2,400.00		2,233.20	166.80
		2,400.00	**2,400.00**	**0.00**	**2,233.20**	**166.80**
530-0257	**PERSONNEL COMISSIONERS SALARIES**					
(084564) 010-2302-0000-0-0000-7490-165-530-0257-0	Cls Supv HR	2,700.00	3,850.00		1,600.00	2,250.00
(111818) 010-3202-0000-0-0000-7490-165-530-0257-0	Pers/Clas Undistrib.Unres	616.00	616.00			616.00
(087481) 010-3302-0000-0-0000-7490-165-530-0257-0	OASDI/Clas	207.00	245.00		54.28	190.72
(089153) 010-3402-0000-0-0000-7490-165-530-0257-0	H&W Clas	30,653.00	31,348.00	1,857.75	19,811.03	9,679.22
(090825) 010-3502-0000-0-0000-7490-165-530-0257-0	SUI Clas	2.00	3.00		.88	2.12
(092497) 010-3602-0000-0-0000-7490-165-530-0257-0	WrkComp Clas	81.00	113.00		44.08	68.92
Total for Optional 0257		**34,259.00**	**36,175.00**	**1,857.75**	**21,510.27**	**12,806.98**
530-0270	**PERSONNEL COMISSION STAFF OT**					
(084798) 010-2403-0000-0-0000-7490-165-530-0270-0	Off Sal OT	2,049.00	2,049.00		505.02	1,543.98
(111819) 010-3202-0000-0-0000-7490-165-530-0270-0	PERS/Clas	468.00	468.00		1.93	466.07
(087482) 010-3302-0000-0-0000-7490-165-530-0270-0	OASDI/Clas	157.00	157.00		36.32	120.68
(090826) 010-3502-0000-0-0000-7490-165-530-0270-0	SUI Class	2.00	2.00		.20	1.80
(092498) 010-3602-0000-0-0000-7490-165-530-0270-0	WrkComp Clas	67.00	61.00		13.90	47.10
Total for Optional 0270		**2,743.00**	**2,737.00**	**.00**	**557.37**	**2,179.63**
530-0271	**OFFICE SUPPLIES**					
(095154) 010-4300-0000-0-0000-7490-165-530-0271-0	MATLS/SUPPS (includes equip <$500)	1,200.00	1,044.00	34.08	223.82	786.10
Total for Optional 0271		**1,200.00**	**1,044.00**	**34.08**	**223.82**	**786.10**
530-0276	**CONTRACTED PERSONNEL SERVICES**					
(096913) 010-5800-0000-0-0000-7490-165-530-0276-0	PROF SRV	4,750.00	2,500.00		2,550.00	50.00-
(146152) 010-5897-0000-0-0000-7490-165-530-0276-0	ROYALTY/LICENSE	15,576.00	18,700.00		18,698.88	1.12
Total for Optional 0276		**20,326.00**	**21,200.00**	**.00**	**21,248.88**	**48.88-**
530-0278	**STAFF MILEAGE**					
(096542) 010-5200-0000-0-0000-7490-165-530-0278-0	TRAVEL/CONF	160.00	160.00		61.64	98.36
Total for Optional 0278		**160.00**	**160.00**	**.00**	**61.64**	**98.36**
530-0279	**ADVERTISING**					
(096914) 010-5800-0000-0-0000-7490-165-530-0279-0	PROF SRV	1,767.00	1,767.00		983.60	783.40
Total for Optional 0279		**1,767.00**	**1,767.00**	**.00**	**983.60**	**783.40**
530-0284	**DUES & MEMBERSHIP**					
(096696) 010-5300-0000-0-0000-7490-165-530-0284-0	DUES/MEMB	3,007.00	3,007.00		1,005.00	2,002.00
Total for Optional 0284		**3,007.00**	**3,007.00**	**.00**	**1,005.00**	**2,002.00**

SVUSD Classified Personnel Services

PERSONNEL COMMISION REPORT

2020-2021 P.C. BUDGET

521, 530, and 540 Accounts

(shortcut) fund-obj.-resrc-gl-func- loc-mgmt-psuedo	Description	2020-2021 Approved Budget	Revised Budget	Current Budget Status as of 5/31/21 Encumbered	Expensed	Balance
530-0286	**EQUIPMENT > $500**					
(105916) 010-4300-0000-0-0000-7490-165-530-0286-0	MATLS/SUPP	1,266.00	860.00			860.00
Total for Optional 0286		**1,266.00**	**860.00**	**.00**	**.00**	**860.00**
530-0669	**TRAVEL & CONFERENCE**					
(096544) 010-5200-0000-0-0000-7490-165-530-0669-0	TRAVEL/CONF	5,000.00				
(188580) 010-5800-0000-0-0000-7490-165-530-0669-0	PROF SRV,UNDISTRIB,UNREST		5,000.00		2,405.00	2,595.00
Total for Optional 0669		**5,000.00**	**5,000.00**	**.00**	**2,405.00**	**2,595.00**
530-0BV5	**POSTAGE**					
(100280) 010-5710-0000-0-0000-7490-165-530-0BV5-0	DIR COST TFRS, UNDISTRIB,	500.00	344.00			344.00
Total for Optional 0BV5		**500.00**	**344.00**	**.00**	**.00**	**344.00**
530-0DER	**CONSULTANTS**					
(096916) 010-5800-0000-0-0000-7490-165-530-0DER-0	PROF SRV, UNDISTRIB, UNRE	6,484.00	6,484.00	4,899.75		1,584.25
Total for Optional 0DER and Expense accounts		**6,484.00**	**6,484.00**	**4,899.75**	**.00**	**1,584.25**
530-0E92	**DIRECTOR'S SALARY**					
(084552) 010-2301-0000-0-0000-7490-165-530-0E92-0	CLS SUPV/ADM MO, UNDISTRI	134,408.00	134,408.00	11,477.97	125,617.33	-2,687.30
(111823) 010-3202-0000-0-0000-7490-165-530-0E92-0	PERS/CLAS, UNDISTRIB, UNR	30,645.00	30,645.00	2,375.94	26,002.79	2,266.27
(087486) 010-3302-0000-0-0000-7490-165-530-0E92-0	OASDI/CLS, UNDISTRIB, UNR	10,283.00	10,283.00	878.06	9,609.74	-204.80
(089158) 010-3402-0000-0-0000-7490-165-530-0E92-0	H&W CLASS, UNDISTRIB, UNR	24,526.00	25,246.00	2,171.62	23,168.12	-93.74
(090830) 010-3502-0000-0-0000-7490-165-530-0E92-0	SUI CLASS, UNDISTRIB, UNR	68.00	68.00	5.74	62.84	-0.58
(092502) 010-3602-0000-0-0000-7490-165-530-0E92-0	WRK COMP CLS, UNDISTRIB,	4,369.00	4,033.00	315.64	3,454.52	262.84
(133554) 010-3752-0000-0-0000-7490-165-530-0E92-0	OPEB CLAS, UNDISTRIB, UNR	360.00	160.00	10.00	90.00	60.00
		204,659.00	**204,843.00**	**17,234.97**	**188,005.34**	**397.31-**
530-0MWW	**EMPLOYEE RECOGNITION**					
(095157) 010-4300-0000-0-0000-7490-165-530-0MWW-	MATLS/SUPPS	212.00	212.00			212.00
Total for Optional 0MWW		**212.00**	**212.00**	**.00**	**.00**	**212.00**
530-0N55	**PRINTING & XEROX USAGE**					
(105602) 010-5710-0000-0-0000-7490-165-530-0N55-0	PRINT SHOP	750.00	594.00			594.00
Total for Optional 0N55		**750.00**	**594.00**	**.00**	**.00**	**594.00**
530-0RFN	**ATTORNEY FEES**					
(096917) 010-5899-0000-0-0000-7490-165-530-0RFN-0	ATTY FEES	50,000.00	50,000.00	13,730.00	6,270.00	30,000.00
Total for Optional 0RFN		**50,000.00**	**50,000.00**	**13,730.00**	**6,270.00**	**30,000.00**
530-0W95	**INTERVIEW PANEL EXPENSES**					
(105457) 010-4300-0000-0-0000-7490-165-530-0W95-0	MATLS/SUPPS	590.00	590.00		24.95	565.05
(096918) 010-5800-0000-0-0000-7490-165-530-0W95-0	PROF SRV - CONTRACTED SERV.	2,000.00	2,000.00		348.67	1,651.33
Total for Optional 0W95		**2,590.00**	**2,590.00**	**.00**	**373.62**	**2,216.38**
530 - 0242	**CONFIDENTIAL PC STAFF SALARIES**					

SVUSD Classified Personnel Services						
PERSONNEL COMMISION REPORT						
2020-2021 P.C. BUDGET						
521, 530, and 540 Accounts						
		2020-2021 Approved Budget	**Revised Budget**	**Current Budget Status as of 5/31/21**		
(shortcut) fund-obj.-resrc-gl-func- loc-mgmt-psuedo	**Description**			**Encumbered**	**Expensed**	**Balance**
(084651) 010-2401-0000-0-0000-7490-165-530-0242-0	Off Sal Mo	127,498.00	127,498.00	10,704.24	116,811.74	17.98-
(111821) 010-3202-0000-0-0000-7490-165-530-0242-0	PERS/Clas	29,070.00	28,998.00	2,215.78	24,180.05	2,602.17
(087484) 010-3302-0000-0-0000-7490-165-530-0242-0	OASDI/Clas	9,754.00	9,754.00	816.48	8,909.77	27.75
(089156) 010-3402-0000-0-0000-7490-165-530-0242-0	H&W Clas	10,802.00	11,121.00	928.18	9,890.24	302.58
(090828) 010-3502-0000-0-0000-7490-165-530-0242-0	SUI Clas	64.00	64.00	5.33	58.28	.39
(092500) 010-3602-0000-0-0000-7490-165-530-0242-0	Wrk Comp Clas	4,144.00	3,831.00	294.37	3,212.30	324.33
(133552) 010-3752-0000-0-0000-7490-165-530-0242-0	OPEB Clas (Oth Post Empl Benefits)	720.00	320.00	20.00	180.00	120.00
Total for Optional 0242 and Expense accounts		**182,052.00**	**181,586.00**	**14,984.38**	**163,242.38**	**3,359.24**
530-0353	**NON-CONFIDENTIAL PC STAFF SALARIES**					
(084652) 010-2401-0000-0-0000-7490-165-530-0353-0	OFF SAL MO, UNDISTRIB, UN	19,238.00	15,069.00	1,702.64	14,956.04	1,589.68-
(111822) 010-3202-0000-0-0000-7490-165-530-0353-0	PERS/CLAS, UNDISTRIB, UNR	4,387.00	3,395.00	352.45	2,966.30	76.25
(087485) 010-3302-0000-0-0000-7490-165-530-0353-0	OASDI/CLS, UNDISTRIB, UNR	1,472.00	1,149.00	129.06	1,140.59	120.65-
(089157) 010-3402-0000-0-0000-7490-165-530-0353-0	H&W CLASS, UNDISTRIB, UNR	10,000.00	12,092.00	381.47	1,144.37	10,566.16
(090829) 010-3502-0000-0-0000-7490-165-530-0353-0	SUI CLASS, UNDISTRIB, UNR	10.00	8.00	0.85	7.21	.06-
(092501) 010-3602-0000-0-0000-7490-165-530-0353-0	WRK COMP CLS, UNDISTRIB,	626.00	461.00	46.83	411.33	2.84
(133553) 010 3702 0000-0-0000-7490-165-530-0353-0	OPEB CLAS, UNDISTRIB, UNRES	180.00	70.00	5.00	35.03	29.97
Total for Optional 0353 and Expense accounts		**35,913.00**	**32,244.00**	**2,618.30**	**20,660.87**	**8,964.83**
TOTAL		**555,288.00**	**553,247.00**	**55,359.23**	**428,780.99**	**69,106.78**