PLEASE POST

SIMI VALLEY UNIFIED SCHOOL DISTRICT
PERSONNEL COMMISSION AGENDA

Board Room
101 W. Cochran Street
Simi Valley, CA

December 15, 2021
5:00 P.M.
Meeting # 886

Personnel Commission Members

Lori Rhoades, Chairperson
Sandy Handin, Vice Chairperson
Kathleen Hobiger, Member

Staff Members

Ginan Henson, Director of Classified Personnel Services
Kimberley Battung, Senior Administrative Assistant

CALL TO ORDER

FLAG SALUTE

APPROVAL OF AGENDA/CONSENT AGENDA

- Agenda
- Consent Agenda

APPROVAL OF MINUTES – Regular Meeting November 17, 2021 – *Action*
– Special Meeting December 1, 2021 – *Action*

COMMENT, PRESENTATIONS AND HEARINGS

- Commission Comments
- Public Comments (Regarding items not on the agenda)

PERSONNEL ITEMS

- Personnel Director's Report – *Information; Discussion*
- Request to Update Continuous Recruitment Positions – *Information; Discussion; Action*

GENERAL ITEMS

- 2021-2022 Budget Status – *Information; Discussion*
- Exempt Salary Schedule (New Minimum Wage) – *Information; Discussion*
- Annual Election of Officers: Chairperson – *Action*
- Annual Election of Officers: Vice Chairperson – *Action*
- CSPCA Conference – *Information; Discussion*

INFORMATION

- Calendar of Personnel Commission Meetings – *Information*
- Job Opportunities – *Information*

ITEMS FOR FUTURE CONSIDERATION

ADJOURNMENT

Pursuant to Government Code Section 54957.5, any document, that is public record, and relates to an open session agenda item of a regular meeting of the PC, is available for public review at the Educational Service Center, Classified Personnel Services, 101 W. Cochran Street, Simi Valley, CA 93065.

Simi Valley Unified School District accommodates individuals with disabilities. Forty-eight (48) hours advance notice is required to meet special needs for public meetings. Upon written request, materials in alternative formats will be provided for individuals with disabilities. Please contact Classified Personnel Services, 805.306.4500, ext. 4062.

SIMI VALLEY UNIFIED SCHOOL DISTRICT
PERSONNEL COMMISSION – REGULAR MEETING
MINUTES

Board Room

November 17, 2021
5:00 P.M.
Meeting # 884

Personnel Commission Members	Arrived
Lori Rhoades, Chairperson	ABSENT
Sandy Handin, Vice Chairperson	5:00 P.M.
Kathleen Hobiger, Member	5:00 P.M.

Staff Members	
Ginan Henson, Director, Classified Personnel Services	5:00 P.M.
Kimberley Battung, Senior Administrative Assistant	5:00 P.M.

The meeting was called to order at 5:00 P.M. by Sandy Handin, Vice Chairperson. **Call to Order**

The flag salute was led by Ms. Handin. **Flag Salute**

Agenda
On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Personnel Commission approved the Agenda, as presented. Motion #21.1117.1
Vote 2-0; Aye- Handin and Hobiger; No-None; Abstained-None; Absent-Rhoades.

Consent Agenda
On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Personnel Commission approved the Consent Agenda, as presented. Motion #21.1117.2
Vote 2-0; Aye- Handin and Hobiger; No-None; Abstained-None; Absent-Rhoades.

Minutes
On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Personnel Commission approved the Minutes of the Regular Meeting of October 13, 2021, as presented. Motion #21.1117.3
Vote 2-0; Aye- Handin and Hobiger; No-None; Abstained-None; Absent-Rhoades.

Minutes
On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Minutes of the Special Meeting of October 27, 2021, as presented. Motion #21.1117.4
Vote 2-0; Aye- Handin and Hobiger; No-None; Abstained-None; Absent-Rhoades.

Commission Comments

Ms. Hobiger asked about Job Fair applicants. Ms. Handin asked about the results of the Street Fair. Ms. Henson said she has that information in her Director's Report.

There were no public comments. Public Comments

Personnel Items
Director's Report

Ms. Henson reported that the Simi Valley Street Fair was a great event. We received 51 completed interest card and handed out over 100 fliers. The Chamber of Commerce Job Fair was not as well attended. We are tracking those that completed interest cards in Excel and sending them emails when positions become available. Since last meeting, we've hired 22 new employees. Ms. Henson discussed being busy with COVID testing protocols.

General Items
2021-2022 Budget Status

Ms. Henson reported on the status of the current 2021-2022 Commission Budget. She advised that upon review, she discovered shortages in certain areas. There was discussion between Ms. Henson, Ms. Handin and Ms. Hobiger about how this may be addressed.

Ms. Henson reported that in order to comply with the Minimum Wage increase effective January 1, 2022, the salary range for certain job classifications needed to change. She provided her recommendations to Ms. Handin and Ms, Hobiger. This led to a discussion about the equity within job families and how other classifications might be affected. Ms. Henson recommended preparing for salary range review in Spring. It was agreed that a Special Meeting should be held on 12/1/2021 so Ms. Rhoades could be in attendance to vote on the recommended changes.

Minimum Wage Increase (New Salary Ranges)

Information

Future Commission meeting dates were announced:
December 1, 2021 (Special Meeting)…December 15, 2021…January 12, 2022…February 9, 2022 5:00 p.m. Board Room

Meeting Dates

Job Opportunities were announced for: Accounting Assistant II; Adult Education Instructional Assistant, Academic Skills; Cafeteria Services Specialist; Data Systems Administrator; Human Resources Representative, HR Systems and Information; Job Developer/Coach; School Services Assistant III; Senior Mechanic; Welding Program Shop Assistant

Job Opportunities

Future Consideration

Ms. Hobiger stated that the specific details for the upcoming CSPCA meeting should be discussed.

Adjournment

On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Personnel Commission adjourned the meeting at 6:28 P.M.

Motion #21.1117.5

Vote 2-0; Aye- Handin and Hobiger; No-None; Abstained-None; Absent-Rhoades.

_____
Lori Rhoades, Chairperson

_____
Sandy Handin, Vice Chairperson

_____
Kathy Hobiger, Member

SIMI VALLEY UNIFIED SCHOOL DISTRICT
PERSONNEL COMMISSION
SPECIAL MEETING MINUTES

University Conference Room
101 W. Cochran Street
Simi Valley, CA 93065

December 1, 2021
5:00 P.M.
Meeting # 885

Personnel Commission Members	Arrived
Lori Rhoades, Chairperson	5:20 P.M.
Sandy Handin, Vice Chairperson	5:00 P.M.
Kathleen Hobiger, Member	5:00 P.M.

Staff Members	
Ginan Henson, Director, Classified Personnel Services	5:00 P.M.
Kimberley Battung, Senior Administrative Assistant	5:00 P.M.

Call to Order

The meeting was called to order at 5:00 P.M. by Sandy Handin, Vice Chairperson.

Flag Salute

The flag salute was led by Ms. Handin.

Agenda

On a motion by Ms. Hobiger, seconded by Ms. Handin and carried, the Personnel Commission approved the Agenda, as presented.

Motion #21.1201.1

Vote 2-0; Aye- Handin, Hobiger; No-None; Abstained-None; Absent-Rhoades.

Commission Comments

There were no Commission Comments.

Public Comments

There were no Public Comments.

Personnel Items

On a motion by Ms. Hobiger, seconded by Ms. Rhoades and carried, the Personnel Commission approved the new Salary Ranges due to the Minimum Wage increase.

Minimum Wage Increase (New Salary Ranges)

Vote 3-0; Aye-Rhoades, Handin, Hobiger; No-None; Abstained-None.

Motion #21.1201.2

General Items

Ms. Rhoades, Ms. Handin and Ms. Hobiger discussed the upcoming conference and the arrangements that need to be made. It was requested that additional research be done regarding specific costs of flights and car rentals.

California School Personnel Commission Association Conference (CSPCA)

Information

Future Personnel Commission meeting dates were announced.
December 15, 2021….January 12, 2022….February 9, 2022….5:00 PM Board Room

Meeting Dates

Future Consideration

Ms. Hobiger stated that the Annual Election of Officers should be on the next meeting agenda.

Ms. Rhoades stated that there needs to be a discussion regarding other classified positions and raises in salary.

Adjournment

On a motion by Ms. Hobiger, seconded by Ms. Rhoades and carried, the Personnel Commission adjourned the meeting at 5:38 P.M. Motion #21.1201.3

Vote 3-0; Aye-Rhoades, Handin, Hobiger; No-None; Abstained-None.

_____
Lori Rhoades, Chairperson

_____
Sandy Handin, Vice Chairperson

_____
Kathleen Hobiger, Member

Simi Valley Unified School District Personnel Commission

Current Classified Recruitments as of 12-9-21

Classification Title	Number of Vacancies	Vacancy Locations	Open Date	Closing Date	Type of Exam	T&E Completed By	Test Date	Structured Interview Date	Eligibility List Established By	Comments
Accounting Assistant II	1	Fiscal	11/8/2021	12/2/2021	Multiple Choice Test; Structured Interview; 10-Key; Online App. Test	N/A	week of 12/6	week of 12/13	12/17/2021	
Adult Education Instructional Assistant, Academic Skills	1	SICE	11/8/2021	12/2/2021	Multiple Choice Test; Structured Interview; Online App. Test	N/A	week of 12/6	week of 12/13	12/17/2021	
Bus Driver	Multiple	Student Safety & Transit	Continuous	One week prior to test date	Structured Interview	N/A	N/A	N/A	N/A	
Cafeteria Assistant	Multiple	Various	Continuous	One week prior to test date	Multiple Choice Test	N/A	Bi-Weekly (approx)	N/A	On-Going	Processing Provisional Substitutes
Cafeteria Services Specialist	3	Various	11/8/2021	12/2/2021	Multiple Choice; Structured Interview	N/A	week of 12/6	week of 12/13	12/17/2021	
Certified Educational Sign Language Interpreter	2	Royal & MV	Continuous	One week prior to test date	Multiple Choice Test; Structured Interview	N/A	week of 1/10	TBD	TBD	
Community Liaison	Multiple	Various	Continuous	One week prior to test date	Multiple Choice Test; Structured Interview	N/A	TBD	TBD	TBD	Processing Provisional Substitutes
Custodian	1	Maintenance & Operations	Continuous	One week prior to test date	Multiple Choice Test; Structured Interview	N/A	TBD	TBD	TBD	Processing Provisional Substitutes
Data Systems Administrator	1	District Office	10/25/2021	12/10/2021	T&E & Structured Interview/Performance Exercise	12/10/2021	N/A	week of 12/13	12/17/2021	Extended Recruitment
Elementary Campus Supervisor	Multiple	Various	Continuous	One week prior to test date	Multiple Choice Test	N/A	Weekly (approx)	N/A	On-going	Processing Provisional Substitutes
Groundskeeper	1	SVHS	Continuous	One week prior to test date	Multiple Choice Test; Structured Interview	N/A	12/15/2021	Early Jan	On-going	
Instructional Support Specialist, IBI	Multiple	Various	Continuous	One week prior to test date	Structured Interview	N/A	N/A	N/A	N/A	
Job Developer/Coach	1	SICE	12/3/2021	12/29/2021	T&E & Structured Interview	week of 1/10	N/A	week of 1/17	1/21/2022	Extended Recruitment
Library Technician	1	Monte Vista	12/6/2021	1/3/2022	Multiple Choice Test; Structured Interview	N/A	week of 1/10	week of 1/17	1/21/2022	
Paraeducator	Multiple	Various	11/23/2021	12/17/2021	Multiple Choice Test; Structured Interview	N/A	week of 1/3	week of 1/10	1/14/2022	
Paraeducator Spanish	Multiple	Various	Continuous	One week prior to test date	Multiple Choice Test; Structured Interview	N/A	week of 1/3	week of 1/10	1/14/2022	Processing Provisional Substitutes
Paraeducator I, Special Education	Multiple	Various	Continuous	One week prior to test date	Multiple Choice Test	N/A	12/9/2021	N/A	On-going	Processing Provisional Substitutes
Paraeducator II, Special Education	1	SVHS	Continuous	One week prior to test date	Multiple Choice Test; Structured Interview	N/A	1/3/2022	week of 1/10	1/14/2022	
Passenger Vehicle Driver	1	Student Safety & Transit	Continuous	One week prior to the structured interview	Structured Interview	N/A	TBD	TBD	TBD	
Payroll Specialist	1	District Office	12/6/2021	12/29/2021	Multiple choice Test; Structured Interview & Excel Performance Exercise; 10-Key Test	N/A	week of 1/3	week of 1/10	1/14/2022	
School Services Assistant III	1	SSHS	11/8/2021	12/2/2021	Multiple Choice Test; Structured Interview; Online App. Test	N/A	week of 12/6	week of 12/13	12/17/2021	
Secondary Campus Supervisor	Multiple	Various	Continuous	One week prior to test date	Multiple Choice Test	N/A	Weekly (approx)	N/A	Ongoing	Processing Provisional Substitutes
Senior Mechanic	1	M&O	12/3/2021	12/29/2021	T&E & Structured Interview	12/3/2021	N/A	week of 1/10	1/14/2022	Extended Recruitment
Welding Program Shop Assistant	1	SICE	12/3/2021	12/29/2021	Structured Interview	N/A	N/A	week kof 1/10	1/14/2022	Extended Recruitment

SUBJECT TO THE APPROVAL
OF THE PERSONNEL COMMISSION

SIMI VALLEY UNIFIED SCHOOL DISTRICT
PERSONNEL COMMISSION
REALLOCATION OF CLASSIFICATIONs

RECOMMENDATION:

It is recommended that the following job classifications in the Instructional Assistant/Paraeducator family be designated as continuous recruitments:

1. Paraeducator (General Education)
2. Paraeducator Deaf or Hard of Hearing
3. Paraeducator Visually Impaired
4. Welding Program Shop Assistant
5. Machine Program Shop Assistant

In addition, it is recommended that the following job classifications in the Clerical entry level job category be designated as a continuous recruitments:

1. Administrative Assistant I
2. School Services Assistant I

BASIS OF RECOMMENDATION:

The recommendations for the Instructional Assistant/Paraeducator family are necessary due to the frequency of recruitment and unique profile/challenges in finding qualified candidates for open positions.

The recommendations for the Clerical entry level job category are necessary to meet the frequent need for permanent and substitute candidates.

GH

Presented to the Personnel Commission on 12/15/2021

SVUSD Classified Personnel Services

PERSONNEL COMMISION REPORT

2021-2022 P.C. BUDGET

521, 530, and 540 Accounts

(shortcut) fund-obj.-resrc-gl-func- loc-mgmt-psuedo	Description	2021-2022 Approved Budget	Revised Budget	Current Budget Status as of 11/30/21 Encumbered	Expensed	Balance
530-0RET	**RETIREE BENS**					
(176766) 010-3902-0000-0-0000-7490-165-530-0RET-0	OTH BENS Cls, Undistrib, Un	2,400.00	2,400.00		2,097.30	302.70
		2,400.00	**2,400.00**	**0.00**	**2,097.30**	**302.70**
530-0257	**PERSONNEL COMISSIONERS SALARIES**					
(084564) 010-2302-0000-0-0000-7490-165-530-0257-0	Cls Supv HR	2,700.00	3,150.00		900.00	2,250.00
(087481) 010-3302-0000-0-0000-7490-165-530-0257-0	OASDI/Clas	207.00	222.00		31.68	190.32
(089153) 010-3402-0000-0-0000-7490-165-530-0257-0	H&W Clas	30,653.00	30,653.00	13,004.25	9,288.75	8,360.00
(090825) 010-3502-0000-0-0000-7490-165-530-0257-0	SUI Clas	34.00	36.00		4.50	31.50
(092497) 010-3602-0000-0-0000-7490-165-530-0257-0	WrkComp Clas	75.00	88.00		24.78	63.22
Total for Optional 0257		**33,669.00**	**34,149.00**	**13,004.25**	**10,249.71**	**10,895.04**
530-0270	**PERSONNEL COMISSION STAFF OT**					
(084798) 010-2403-0000-0-0000-7490-165-530-0270-0	Off Sal OT	2,049.00	2,049.00		400.39	1,648.61
(111819) 010-3202-0000-0-0000-7490-165-530-0270-0	PERS/CLAS, UNDISTRIB/ UNR				23.79	23.79-
(087482) 010-3302-0000-0-0000-7490-165-530-0270-0	OASDI/Clas	157.00	157.00		30.62	126.38
(090826) 010-3502-0000-0-0000-7490-165-530-0270-0	SUI Class	26.00	26.00		2.00	24.00
(092498) 010-3602-0000-0-0000-7490-165-530-0270-0	WrkComp Clas	57.00	57.00		10.99	46.01
Total for Optional 0270		**2,289.00**	**2,289.00**	**.00**	**467.79**	**1,821.21**
530-0271	**OFFICE SUPPLIES**					
(095154) 010-4300-0000-0-0000-7490-165-530-0271-0	MATLS/SUPPS (includes equip <$500)	1,200.00	1,200.00			1,200.00
Total for Optional 0271		**1,200.00**	**1,200.00**	**.00**	**.00**	**1,200.00**
530-0276	**CONTRACTED PERSONNEL SERVICES**					
(096913) 010-5800-0000-0-0000-7490-165-530-0276-0	PROF SRV	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00-
(146152) 010-5897-0000-0-0000-7490-165-530-0276-0	ROYALTY/LICENSE	18,699.00	18,699.00		17,170.81	1,528.19
Total for Optional 0276		**21,199.00**	**21,199.00**	**2,500.00**	**19,670.81**	**971.81-**
530-0278	**STAFF MILEAGE**					
(096542) 010-5200-0000-0-0000-7490-165-530-0278-0	TRAVEL/CONF	160.00	160.00		148.74	11.26
Total for Optional 0278		**160.00**	**160.00**	**.00**	**148.74**	**11.26**
530-0279	**ADVERTISING**					
(096914) 010-5800-0000-0-0000-7490-165-530-0279-0	PROF SRV	1,767.00	1,767.00		1,309.83	457.17
Total for Optional 0279		**1,767.00**	**1,767.00**	**.00**	**1,309.83**	**457.17**
530-0284	**DUES & MEMBERSHIP**					
(096696) 010-5300-0000-0-0000-7490-165-530-0284-0	DUES/MEMB	3,007.00	3,007.00	200.00	1,100.00	1,707.00
Total for Optional 0284		**3,007.00**	**3,007.00**	**200.00**	**1,100.00**	**1,707.00**

SVUSD Classified Personnel Services

PERSONNEL COMMISION REPORT

2021-2022 P.C. BUDGET

521, 530, and 540 Accounts

(shortcut) fund-obj.-resrc-gl-func- loc-mgmt-psuedo	Description	2021-2022 Approved Budget	Revised Budget	Current Budget Status as of 11/30/21 Encumbered	Expensed	Balance
530-0286	**EQUIPMENT > $500**					
(105916) 010-4300-0000-0-0000-7490-165-530-0286-0	MATLS/SUPP	1,266.00	1,266.00			1,266.00
Total for Optional 0286		**1,266.00**	**1,266.00**	**.00**	**.00**	**1,266.00**
530-0669	**TRAVEL & CONFERENCE**					
(096544) 010-5200-0000-0-0000-7490-165-530-0669-0	TRAVEL/CONF	2,500.00	2,500.00			2,500.00
(188580) 010-5800-0000-0-0000-7490-165-530-0669-0	PROF SRV,UNDISTRIB,UNREST	2,500.00	2,500.00	578.00		1,922.00
Total for Optional 0669		**5,000.00**	**5,000.00**	**578.00**	**.00**	**4,422.00**
530-0BV5	**POSTAGE**					
(100280) 010-5710-0000-0-0000-7490-165-530-0BV5-0	DIR COST TFRS, UNDISTRIB,	500.00	500.00			500.00
Total for Optional 0BV5		**500.00**	**500.00**	**.00**	**.00**	**500.00**
530-0DER	**CONSULTANTS**					
(096916) 010-5800-0000-0-0000-7490-165-530-0DER-0	PROF SRV, UNDISTRIB, UNRE	6,484.00	6,484.00			6,484.00
Total for Optional 0DER and Expense accounts		**6,484.00**	**6,484.00**	**.00**	**.00**	**6,484.00**
530-0E92	**DIRECTOR'S SALARY**					
(084552) 010-2301-0000-0-0000-7490-165-530-0E92-0	CLS SUPV/ADM MO, UNDISTRI	137,736.00	28,523.00	64,983.10	43,552.66	-80,012.76
(190845) 010-2305-0000-0-0000-7490-165-530-0E92-0	CLS SUPB SUB, UNDISTRIB, UN		5,914.00		9,432.34	-3,518.34
(111823) 010-3202-0000-0-0000-7490-165-530-0E92-0	PERS/CLAS, UNDISTRIB, UNR	1.00	28,327.00-	14,887.60	6,670.63	-49,885.23
(087486) 010-3302-0000-0-0000-7490-165-530-0E92-0	OASDI/CLS, UNDISTRIB, UNR		7,902.00-	4,971.19	4,053.33	-16,926.52
(089158) 010-3402-0000-0-0000-7490-165-530-0E92-0	H&W CLASS, UNDISTRIB, UNR	25,340.00	13,820.00	15,411.34	8,122.28	-9,713.62
(090830) 010-3502-0000-0-0000-7490-165-530-0E92-0	SUI CLASS, UNDISTRIB, UNR	1.00	1,593.00-	324.94	192.73	-2,110.67
(092502) 010-3602-0000-0-0000-7490-165-530-0E92-0	WRK COMP CLS, UNDISTRIB,		2,840.00-	1,787.03	1,457.07	-6,084.10
(133554) 010-3752-0000-0-0000-7490-165-530-0E92-0	OPEB CLAS, UNDISTRIB, UNR	120.00	20.00	70.00	17.16	-67.16
		163,198.00	**7,615.00**	**102,435.20**	**73,498.20**	**168,318.40-**
530-0MWW	**EMPLOYEE RECOGNITION**					
(095157) 010-4300-0000-0-0000-7490-165-530-0MWW-	MATLS/SUPPS	212.00	212.00			212.00
Total for Optional 0MWW		**212.00**	**212.00**	**.00**	**.00**	**212.00**
530-0N55	**PRINTING & XEROX USAGE**					
(105602) 010-5710-0000-0-0000-7490-165-530-0N55-0	PRINT SHOP	750.00	750.00			750.00
Total for Optional 0N55		**750.00**	**750.00**	**.00**	**.00**	**750.00**
530-0RFN	**ATTORNEY FEES**					
(096917) 010-5899-0000-0-0000-7490-165-530-0RFN-0	ATTY FEES	50,000.00	50,000.00	19,743.50	256.50	30,000.00
Total for Optional 0RFN		**50,000.00**	**50,000.00**	**19,743.50**	**256.50**	**30,000.00**
530-0W95	**INTERVIEW PANEL EXPENSES**					
(105457) 010-4300-0000-0-0000-7490-165-530-0W95-0	MATLS/SUPPS	590.00	590.00		213.52	376.48
(096918) 010-5800-0000-0-0000-7490-165-530-0W95-0	PROF SRV - CONTRACTED SERV.	2,000.00	2,000.00		678.86	1,321.14
Total for Optional 0W95		**2,590.00**	**2,590.00**	**.00**	**892.38**	**1,697.62**

SVUSD Classified Personnel Services						
PERSONNEL COMMISION REPORT						
2021-2022 P.C. BUDGET						
521, 530, and 540 Accounts						
		2021-2022 Approved Budget	**Revised Budget**	**Current Budget Status as of 11/30/21**		
(shortcut) fund-obj.-resrc-gl-func- loc-mgmt-psuedo	**Description**			**Encumbered**	**Expensed**	**Balance**
530 - 0242	**CONFIDENTIAL PC STAFF SALARIES**					
(084651) 010-2401-0000-0-0000-7490-165-530-0242-0	Off Sal Mo	69,198.00	133,800.00	77,363.37	58,852.24	2,415.61-
(111821) 010-3202-0000-0-0000-7490-165-530-0242-0	PERS/Clas	30,537.00	45,297.00	17,723.79	13,483.00	14,090.21
(087484) 010-3302-0000-0-0000-7490-165-530-0242-0	OASDI/Clas	10,197.00	15,110.00	5,918.22	4,492.62	4,699.16
(089156) 010-3402-0000-0-0000-7490-165-530-0242-0	H&W Clas	48,850.00	35,254.00	15,201.34	13,969.50	6,083.16
(090828) 010-3502-0000-0-0000-7490-165-530-0242-0	SUI Clas	1,640.00	1,456.00	386.89	293.64	775.47
(092500) 010-3602-0000-0-0000-7490-165-530-0242-0	Wrk Comp Clas	3,666.00	5,443.00	2,127.44	1,618.46	1,697.10
(133552) 010-3752-0000-0-0000-7490-165-530-0242-0	OPEB Clas (Oth Post Empl Benefits)	340.00	240.00	140.00	70.00	30.00
Total for Optional 0242 and Expense accounts		**164,428.00**	**236,600.00**	**118,861.05**	**92,779.46**	**24,959.49**
530-0353	**NON-CONFIDENTIAL PC STAFF SALARIES**					
(084652) 010-2401-0000-0-0000-7490-165-530-0353-0	OFF SAL MO, UNDISTRIB, UN	58,959.00	86,167.00	12,311.33	8,513.20	65,342.47
(111822) 010-3202-0000-0-0000-7490-165-530-0353-0	PERS/CLAS, UNDISTRIB, UNR	13,508.00	19,742.00	2,820.49	1,950.35	14,971.16
(087485) 010-3302-0000-0-0000-7490-165-530-0353-0	OASDI/CLS, UNDISTRIB, UNR	4,511.00	6,593.00	933.47	645.30	5,014.23
(089157) 010-3402-0000-0-0000-7490-165-530-0353-0	H&W CLASS, UNDISTRIB, UNR	13,052.00	23,249.00	2,670.29	1,907.35	18,671.36
(090829) 010-3502-0000-0-0000-7490-165-530-0353-0	SUI CLASS, UNDISTRIB, UNR	726.00	711.00	61.03	42.20	607.77
(092501) 010-3602-0000-0-0000-7490-165-530-0353-0	WRK COMP CLS, UNDISTRIB,	1,622.00	2,370.00	338.61	234.15	1,797.24
(133553) 010 3702 0000-0-0000-7490-165-530-0353-0	OPEB CLAS, UNDISTRIB, UNRES	180.00	180.00	35.00	15.00	130.00
Total for Optional 0353 and Expense accounts		**92,558.00**	**139,012.00**	**19,170.22**	**13,307.55**	**106,534.23**
TOTAL		**552,677.00**	**516,200.00**	**276,492.22**	**215,778.27**	**23,929.51**