*** PLEASE POST ***

SIMI VALLEY UNIFIED SCHOOL DISTRICT

NOTICE OF PUBLIC HEARING

BY THE PERSONNEL COMMISSION

ANNUAL BUDGET OF THE PERSONNEL COMMISSION

FOR FISCAL YEAR 2023-2024

(Educational Code Sections 45253 and 88073)

The Public Hearing on this Proposed Budget will be held in conjunction with the Regular Meeting of the Personnel Commission:

Date: Wednesday, May 3, 2023

Time: 5:00 p.m.

Location: Board Room
101 W. Cochran Street
Simi Valley, CA 93065

The Public is invited to attend and present their views.

By: _____
Ginan Henson, Director
Classified Personnel Services

Dated: April 19, 2023

Notice: Simi Valley Unified School District accommodates individuals with disabilities. Forty-eight hours advance notice is required to meet special needs for public meetings. Upon written request, materials in alternative formats will be provided for individuals with disabilities. Please contact Classified Personnel Services, (805) 306-4500 ext. 4062.

Pursuant to Government Code Section 54957.5, any document that is public record and relates to an open session agenda item of a regular meeting of the PC, is available for public review at the Simi Valley Unified School District Office, Classified Personnel Services, 101 W. Cochran Street, Simi Valley, CA 93065.

SIMI VALLEY UNIFIED SCHOOL DISTICT

PERSONNEL COMMISSION
ANNUAL BUDGET
2023-24 FISCAL YEAR

			2022-23 Current Budget	2023-24 Proposed Budget
2000	**CLASSIFIED SALARIES**			
	2300	Administrative Personnel	122,720	155,297
		Commission Members	2,700	3,000
	2400	Clerical & Other Office	207,861	264,150
	2900	Other		
		Subtotal	**$ 333,281**	**$ 422,447**
3000	**EMPLOYEE BENEFITS**			
	3100	STRS		
	3200	PERS	83,868	111,658
	3300	OASDI & Medicare	25,497	31,627
	3400	Health & Welfare Benefits	124,080	120,384
	3500	SUI	1,667	2,068
	3600	Worker's Compensation	9,165	11,517
	3900	Other Benefits	2,940	2,850
		Subtotal	**$ 247,217**	**$ 280,104**
4000	**SUPPLIES**			
	4300	Other Supplies	250	500
		Literature, Periodicals		
		Office Supplies	4,266	1,248
		Examinations Purchase		
		Printing & Forms	750	500
		Other	750	750
	4400	Non-Capitalized Equipment		3,000
		Subtotal	**$ 6,016**	**$ 5,998**

[1] Include only those expenditures directly attributable to the activities of the Commission and its employees. For example, salaries of administrators having a line responsibility for all district operations should not be prorated even though some time may be spent working with the Personnel Director.

[2] Salaries for Commission members should not be included without prior and specific authorization by the Governing Board *(Education Code Section 45250).*

[3] Group medical benefits cannot be provided to former Personnel Commission members.

SIMI VALLEY UNIFIED SCHOOL DISTICT
PERSONNEL COMMISSION
ANNUAL BUDGET
2023-24 FISCAL YEAR

			2022-23 Current Budget	2023-24 Proposed Budget
5000	**SERVICES & OTHER OPERATING EXPENSES**			
	5200	**Travel & Conference Expense**		
		Mileage (Local)	240	400
		Other		
		Conference	10,000	10,000
	5300	**Dues & Membership**	3,500	3,500
	5500	**Utilities & Operating Expenses**		
		Electricity		
		Heat		
		Water		
		Other		
	5600	**Rentals, Leases & Repairs**		
		Leasing of Equipment		
		Equipment Maintenance Contracts		
		Other		
	5800	**Other Services & Operating Expenses**		
		Advertising	3,000	5,000
		Salary Classification Surveys	6,484	6,000
		Physical Examination		
		Fingerprinting		
		Other Recruitment Expense	2,500	2,500
		Legal Expenses	50,000	50,000
		Contracted Testing	5,250	8,200
		Contracted Personnel Services	18,699	19,500
		Other	2,000	2,000
	5900	**Communications**		
		Telephone/Fax		
		Postage	500	500
		Other		
		Subtotal	**$ 102,173**	**$ 107,600**

SIMI VALLEY UNIFIED SCHOOL DISTICT
PERSONNEL COMMISSION
ANNUAL BUDGET
2023-24 FISCAL YEAR

			2022-23 Current Budget	2023-24 Proposed Budget
6000	**EQUIPMENT**			
	6400	**New Equipment**		
		Office Furniture		
		Office Equipment		
		Other		
	6500	**Equipment Replacement**		
		Subtotal	**$ 0**	**$ 0**

Total Budget Designated for Personnel Commission	**$ 688,687**	**$ 816,149**