Simi Valley Unified School District
45-Day Budget Revision
2022-23 Fiscal Year

Description		Original Budget (A)	45-Day Budget Revision (B)	Difference (B - A) (C)	% Diff (C / A) (D)
REVENUES	**Obj. Codes**				
LCFF Revenues	8010-8099	167,419,405	173,948,701	6,529,296	4%
Federal Revenues	8100-8299	12,864,463	12,864,463	0	0%
State Revenues	8300-8599	16,191,619	44,572,341	28,380,722	175%
Local Revenues	8600-8799	13,148,149	15,986,443	2,838,294	22%
TOTAL REVENUES		**209,623,636**	**247,371,948**		
EXPENDITURES					
Certificated Salaries	1000	82,734,130	82,734,130	0	0
Classified Salaries	2000	32,483,132	32,483,132	0	0
Employees' Benefits	3000	65,686,473	65,686,473	0	0
Books and Supplies	4000	14,344,275	14,344,275	0	0
Services and Operating Expenses	5000	22,469,417	22,469,417	0	0
Capital Outlay	6000	1,130,928	1,130,928	0	0
Other Outgo	7100-7499	(36,081)	(36,081)	0	0
TOTAL EXPENDITURES		**218,812,274**	**218,812,274**		
OPERATING SURPLUS (DEFICIT)		**(9,188,638)**	**28,559,674**		
OTHER SOURCES AND TRANSFERS IN	8900-8979	110,928	110,928	0	0
OTHER USES AND TRANSFERS OUT	7600-7699	0	0	0	0
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE		**(9,077,710)**	**28,670,602**		
BEGINNING BALANCE	9791	40,508,986	40,508,986	0	0
CURRENT YEAR ENDING BALANCE		**31,431,276**	**69,179,588**		
COMPONENTS OF ENDING BALANCE					
Non-spendable	9711-9719	213,548	213,548	0	0%
Restricted	9740	8,395,821	39,510,988	31,115,167	371%
Committed	9750 / 9760	1,200,000	1,200,000	0	0%
Assigned	9780	11,516,291	11,516,291	0	0%
Reserve for Economic Uncertainties	9789	8,792,723	8,792,723	0	0%
Unappropriated Amounts	9790	1,312,893	7,946,038		