

C4 BOND REPORT TO THE COMMUNITY DECEMBER 2016



SVUSD Board of Education Scott Blough, Board President Bill Daniels, Clerk of the Board Bob LaBelle Eric Lundstrom Dan White

Independent Citizens Oversight Committee

Clay McCarter, Chair Leroy Leyba, Vice-Chair Frank Sinsheimer, Secretary Rick Norris, Parliamentarian Jenniffer Jones, Publicity Pradeep Ranade

Dear Community Members:

We are pleased to report this year's progress on the implementation of Measure C4 Bond improvements to our schools. Measure C4 Bond is the \$145 million bond measure approved in 2004 by voters in the Simi Valley Unified School District. It authorizes funding for design and construction of new buildings, and modernization and improvement to each school site in the District. Additionally, \$51.8 million in statematching modernization funds has been awarded to and spent on the District's schools since the passage of the C4 Bond. From Measure C4's start in 2004 until August 31, 2016, \$200.48 million has been spent on improvements throughout the SVUSD. This report provides an overview of ongoing C4 bond projects, and current efforts to secure additional funding for future needs.

The improvements to our schools and new technology systems made possible through the Measure C4 Bond and the state-matching funds enables the District to better serve the needs of each student. We look forward to providing the community with additional projects that supply the improvements our schools need and deserve, and the oversight required to ensure bond funding is spent according to the law. On behalf of the Simi Valley Unified School District Board of Education, and the Independent Citizen's Oversight Committee, thank you for your continued support of our local schools.

RECENT PROJECTS



Simi High School Track and Field



Sinaloa Middle School Beautification



Royal High School Beautification



Hollow Hills Elementary School Re-roof



Simi Valley High School Building #6 Re-roof



Simi Valley High School Gym Re-roof



Madera Elementary Kindergarten Play Equipment



Crestview Elementary Play Equipment



Township Elementary Kindergarten Play Equipment



Big Springs Elementary Kindergarten Play Equipment



Katherine Elementary Play Equipment



Knolls Elementary Play Equipment



New Rubber Surfacing



White Oak Elementary- Construction of New Play Equipment



Madera Elementary Playground Preparation for New Pavement



Madera Elementary Playground - New Pavement



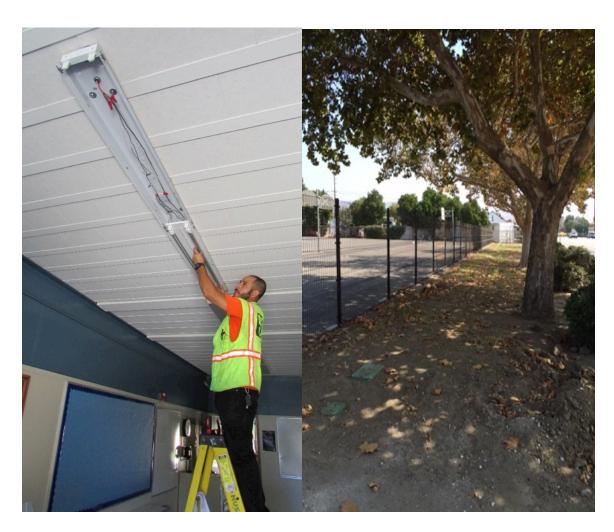
Madera Elementary Playground - New Pavement



Katherine Elementary Playground - New Pavement



Knolls Elementary Playground - New Pavement



LED Lighting Fencing



Madera Elementary School Mountain View Elementary School



Valley View Middle School - New Air Conditioners & Roofing



Township Elementary School



White Oak Elementary School

PROJECTS COMPLETED THIS YEAR

- ✓ Mountain View Elementary School modernization
- ✓ Installed playground equipment at elementary schools
- ✓ New air conditioning units at Crestview, Parkview, Knolls, Hollow Hills, Madera, Township, White Oak and Mountain View Elementary Schools, and Valley View Middle School.
- ✓ Installed asphalt at playgrounds at Katherine, Madera, and Knolls Elementary Schools
- ✓ Finished beautification at Royal High School & Sinaloa Middle School
- ✓ New roofs installed at Hollow Hills Elementary School, Simi Valley High School, and Valley View Middle School.
- ✓ Replaced sewer and water piping at Big Springs Elementary School
- ✓ Building water piping replaced at Royal High School
- ✓ Electronic marquees installed at Royal High School, Santa Susana High School, and Sinaloa Middle School
- ✓ New fencing
- ✓ Portable bus lift brought in at Transportation Yard
- ✓ Technology: Chromebooks and Carts Initiative All sites received Chromebooks and Carts for classrooms

Interactive board classroom systems installed at the following sites:

- Arroyo Elementary School
- Berylwood Elementary School
- Garden Grove Elementary
- Hillside Middle School
- Justin Early Learners Academy
- Katherine Elementary School
- Knolls Elementary School
- Madera Elementary School
- Monte Vista School
- Mountain View Elementary School
- Park View Elementary School
- Santa Susana Elementary School
- Santa Susana High School
- Simi Institute for Careers & Education
- Sycamore Elementary School
- Township Elementary School
- Valley View Middle School
- Vista Elementary School

- White Oak Elementary School
- Wood Ranch Elementary School

Campus network upgrades (switches, WiFi, cabinets, cabling):

- Atherwood Elementary School
- Berylwood Elementary School
- Big Springs Elementary School
- Katherine Elementary School
- Knolls Elementary School
- Monte Vista School
- Mountain View Elementary School
- Royal High School
- Santa Susana Elementary School
- Santa Susana High School
- Sycamore Elementary School
- Township Elementary School
- White Oak Elementary School

District server room received:

- ✓ Eaton Back-Up power supply
- ✓ Palo Alto firewall
- ✓ Content Keeper web filtering 10 gig server addition
- ✓ Data storage system and offsite back-up system
- ✓ Juniper core switch equipment

Phone switch replacements at the following sites:

- Apollo High School
- Hillside Middle School
- Santa Susana High School

PROJECTS UNDER CONSTRUCTION

- ✓ LED lighting to replaced existing lighting at most sites
- ✓ Technology upgrades continue throughout the District
- ✓ Track and field renovation at Simi Valley High School

Campus network upgrades (switches, WiFi, cabinets, cabling):

- Apollo High School
- Arroyo Elementary School
- Crestview Elementary School
- Garden Grove Elementary School
- Hillside Middle School
- Hollow Hills Elementary School
- Justin Early Learners Academy
- Madera Elementary School
- Park View Elementary School
- Simi Elementary School-Transportation Yard
- Simi Institute for Careers & Education
- Simi Valley High School
- Sinaloa Middle School
- Vista Elementary School
- Wood Ranch Elementary School
- Valley View Middle School

Phone switch replacements at the following sites:

- District Office
- Royal High School
- Simi Valley High School
- Simi Institute for Careers & Education
- Sinaloa Middle School
- Valley View Middle School

PROJECTS APPROACHING CONSTRUCTION

- ✓ Marquees to be installed at five elementary schools
- **✓** Fencing installed at various sites
- ✓ Santa Susana High School Data Center
- ✓ Outdoor lunch shelters will be added to Royal High School, Sinaloa Middle School and Valley View Middle School

SUMMMARY

To date, all \$145 million in Measure C4 Bonds have been issued, and an additional \$51.8 million in state-matching funds have been received. The District has submitted applications totaling \$11,593,057 to the state for matching modernization funds which will be allocated to the District by the November 2016 passage of Proposition 51.

In accordance with the requirements of the Measure C4 Bond ballot measure, the funds described in this report are being used "only for the construction, reconstruction and/or rehabilitation of school facilities or acquisition or lease of real property for school facilities and construction management by district personnel and not for any other purpose, including teacher and administrator salaries and other school operating expenses." These restrictions ensure that Measure C4 funds are spent exclusively to modernize our schools and make them safer for our students and community.

Pursuant to Proposition 39, which authorized the issuance of general obligation bonds by California public school districts, the Simi Valley Unified School District Board of Education established Measure C4 Bond ICOC. The primary purpose of the ICOC is to inform the public as to the expenditures of the bond proceeds issued under the Measure C4 Bond authorization, and to ensure that bond proceeds are expended properly. The Simi Valley Unified School District Board of Education appoints each member of the ICOC. Community members interested in joining the Committee are encouraged to contact the Bond Program Manager at (805) 306-4500 Extension 4461, or email to janice.thelen@simivalleyusd.org.

The integrity with which Measure C4 Bond funds are handled is reviewed annually in an independent audit conducted by Vicenti, Lloyd, & Stutzman, LLP. Copies of each annual audit and detailed bond reports can be found by visiting www.simivalleyusd.org/ and clicking on "Measure C4 Bond under "District." The most recent performance audit was conducted on October 25, 2016.

In November 2016, residents in the Simi Valley Unified School District passed the Measure X Bond, a \$239 million bond initiative to "Improve the quality of education; modernize and upgrade outdated classrooms, science labs, restrooms and school facilities; repair and replace leaky roofs; upgrade or renovate inadequate electrical and deteriorating plumbing and sewer systems; improve student access to computers/modern technology; and make health, safety and handicapped accessibility improvements." Work is underway to create a Measure X Bond ICOC. The passage of Measure X will help to ensure the continued improvements and modernizations needed at the SVUSD's school sites well into the next decade.

Information on the Measure X Bond can also be found by visiting www.simivalleyusd.org and clicking on "Measure X Bond" under "District."

C4 BOND PROGRAM EXPENDITURES BY SITE FROM 2004 TO AUGUST 31, 2016

	TOTAL BOND
LOCATION	PROJECT
	EXPENDITURES
A. Lincoln Elementary School (now Monte Vista School)	\$3,331,908.41
Adult School (now Simi Institute for Careers & Education)	\$5,607,851.24
Apollo High School	\$3,230,748.89
Arroyo Elementary School	\$519,970.17
Atherwood Elementary School	\$14,989,153.85
Berylwood Elementary School	\$4,177,126.65
Big Springs Elementary School	\$5,839,015.05
Crestview Elementary School	\$4,871,341.09
Garden Grove Elementary School	\$4,226,535.56
Hillside Middle School	\$3,824,546.75
Hollow Hills Elementary School	\$4,897,684.07
Justin Elementary School (now Early Learners Academy)	\$2,927,367.56
Katherine Elementary School	\$3,808,576.71
Knolls Elementary School	\$3,478,783.12
Madera Elementary School	\$4,744,736.93
Monte Vista School (old Blackstock Avenue site)	\$233,273.58
Mountain View Elementary School	\$4,878,461.28
Park View Elementary School	\$3,655,224.06
Royal High School	20,840,282.77
Santa Susana Elementary School	\$4,848,834.02
Santa Susana High School	\$21,217,647.87
Simi Elementary School	\$885,204.97
Simi Valley High School	\$20,708,873.63
Sinaloa Middle School	\$6,944,763.18
Sycamore Elementary School	\$3,904,734.14
Township Elementary School	\$4,640,093.79
Valley View Middle School	\$7,077,785.46
Vista Elementary School	\$4,653,326.81
White Oak Elementary School	\$4,057,327.40
Wood Ranch Elementary School	\$895,216.74
Maintenance & Operations; District Office	\$2,394,936.43
Transportation Yard	\$1,529,094.01
OVERHEAD / UNDISTRIBUTED	\$16,454,986.21
TOTAL	\$200,485,408.51