

## Instructional Council Minutes

Date 3-19-21

Time 7:30-7:50 am

Location GoogleMeet Virtual Meeting

Facilitator name Christin Johnson

Time Keeper name Suzanne Everett

Recorder name Racquel Leland

### Members Present

Alfred McNeely

Amanda Allred

Anna Galfano

Brian Hendrix

Christin Johnson

Denise Dockendorff

Eric Rearden

Frank Parra

Janet Reeder

Joyce Comer

Michelle Vela

Racquel Leland

Sheila Barbour

Suzanne Everett

Trini Gallegos

Brian Laurent

Jose Lopez

Debbie Ariaz

PIG rep \_\_\_\_\_

### **Agenda Topic: Budget 2021-22**

-39.5 teachers down from 42.5

-\$58,000 discretionary

-\$198,000 at-risk

-With that combo of money, here's what was bought:

\*a counselor

\* a computer tech

\* 2.5 EA's (1 Spec Ed, 1 Gen Ed)

\*Extra curricular activities

\*AVID

- \*iReady (250 extra licenses for Tier 2)
- \*PD Subs
- \*Supplies for teacher classroom materials
- \*Overtime stipends

What we won't have:

- No Title 1 :( (which means no PD participation overtime to the same extent we had this year, and no funding for tutoring)

Also:

- Class sizes should not get bigger
- Special Ed and EA allocations will stay the same
- We aren't buying Nearpod because the district is improving Pear Deck and it is very similar to Nearpod
- We will have Flocab, but not BrainPOP (if there is a lot of teachers that use it and love it, please let Michelle know)
- Smartpass is coming this year and will be available next year too

10 out of 11 IC members voted 'Yes' to the budget

**Agenda Topic: Add'l meetings in April**

- Because testing is not happening this year, we would like to have these meetings:  
April 12 Goal team (3:15) and April 16 Grade-level (7:30)  
to discuss Fun Day and end-of-year activities

10 out of 11 IC members voted 'Yes'

**Next meeting date - March 29, 2021**

