

Westerly Public Schools

Final Adopted School Budget
2018-2019



Westerly School Committee

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Executive Summary

The 2018-2019 Westerly Public School draft budget reflects a 3.1% increase over the current year.

Revenues

1. Local Appropriation - This local appropriate amount increased by \$1,832,507.
2. Tuition – Preschool – This revenue category has decreased by \$(9,775) based upon projected receipts.
3. Tuition from Other Districts – This revenue category has increased by \$5,000 based upon projected receipts.
4. Transportation Revenue – Revenue for transportation services for out of state students has been level funded.
5. Community Service Revenue – Revenue for program fees at the Tower Street Community Center has decreased by \$(3,000) based on projected receipts.
6. Rental Income – Income for community rental of space at the Tower Street Community Center has increased by \$4,560 based on revised lease terms.
7. Miscellaneous – Revenue from miscellaneous receipts has been level funded.
8. Unrestricted Grant in Aid – This revenue category is based on the recommended state formula aid. English learner categorical aid is shown in another fund. Decrease of \$(87,286).
9. Medicaid Reimbursement – Revenue for special education services and administration has been level funded.

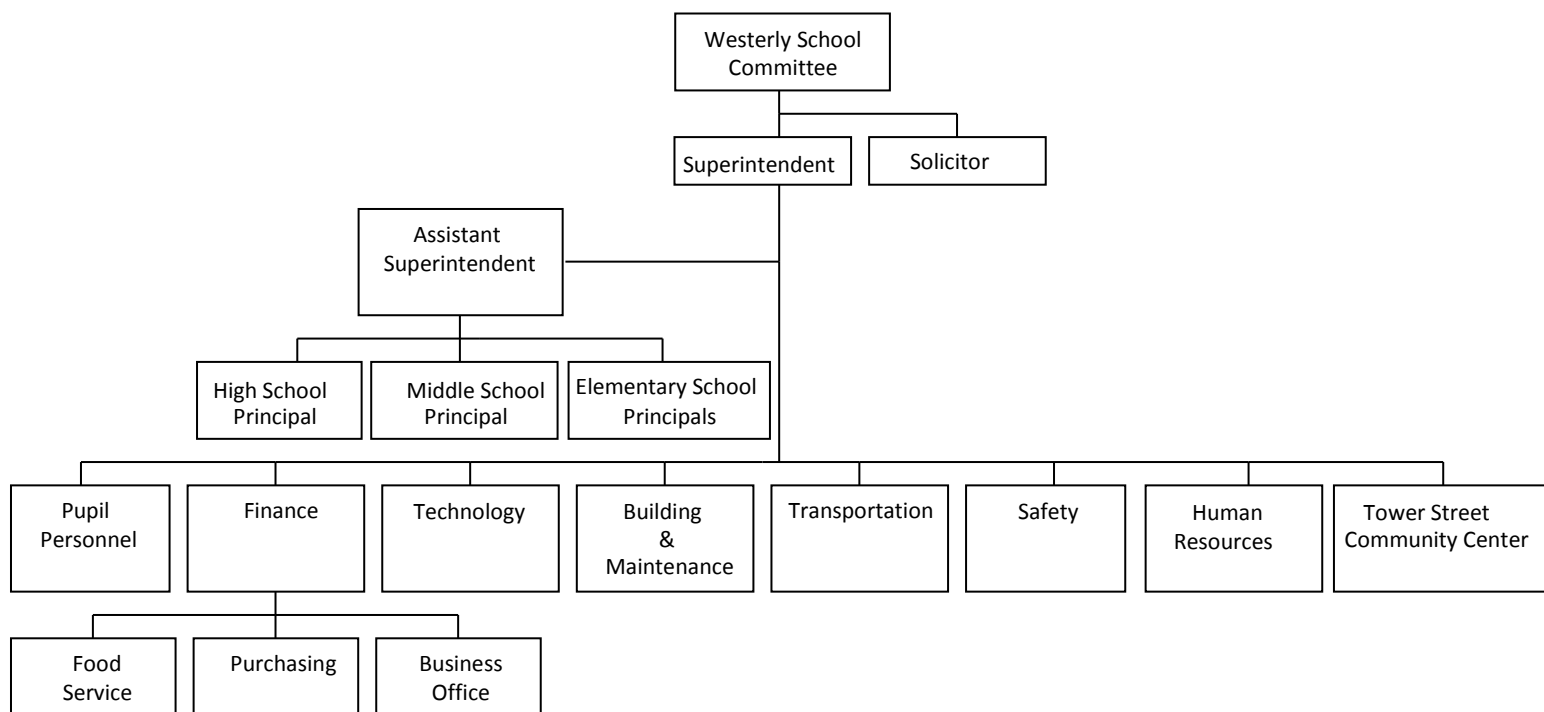
Expenditures

1. Salary Accounts – The budget for Salaries and Other Compensation was reduced by \$(80,220) due primarily to the elimination of positions and certain stipends, offset by 3 new positions requests.
2. Employee Benefits – The cost of employee benefits rose \$1,892,763 due mostly to a 24% increase in healthcare premiums. The most significant budget changes in this expenditure category are within the following areas:
 - Pension – Increase of \$133,540
 - Retiree Life – Increase of \$138,920
 - Health Insurance – Increase of \$1,590,888
3. Purchased Services – Purchased Services were reduced by \$(23,437) in FY19. Notable budget changes in this expenditure category are within the following areas:
 - Special Education Contracted Services – Decrease of \$(91,000)
 - Property/Liability Insurance – Decrease of \$(50,000)
 - Natural Gas – Decrease of \$(39,999)
 - Professional Development and Training – Increase of \$73,047
 - Special Education Tuition – Increase of \$101,661
4. Supplies and Materials – The budget for this category was reduced by \$(9,474).

5. Equipment – The budget was reduced in this expenditure category by \$(5,826).
6. Miscellaneous – Decrease of \$(31,799). The major budget changes in this expenditure category are due to budget coding adjustments to comply with the Uniform Chart of Accounts.



Westerly Public Schools Organizational Chart June 30, 2018



School Committee

Diane C. Bowdy, Chair
Marianne Nardone
Patricia Panciera
Gina T. Fuller
Christine Piezzo
Christine Misto
Rebecca Greene

Solicitors

William Nardone, Esq.
Jon Lallo, Esq.

Superintendent

Mark C. Garceau, Ed.D.

Assistant Superintendent

Alicia Storey

Director of Pupil Personnel

Melissa Denton

Interim Director of Finance

Barbara J. Perino, CPA

Director of Technology

Vacant

Director of Buildings & Maintenance

Michael Needleman

Safety Officer

Michael Turano

Director of Human Resources

Kimberly Sihavong

Tower Street Community Center

Joan Serra, Director

Director of Transportation

Susan Guarino

High School Principal

Michael Hobin

Middle School Principal

Paula Fusco

Elementary School Principals

Steven Morrone, Dunn's Corners
Susan Martin, Springbrook
Audrey Faubert, State Street

Location Description Legend

Other Benefits/Central Office (00000)

This location is used to budget both miscellaneous expenditures and districtwide employee benefits.

Superintendent's Office (01100)

This location is used to budget expenditures related to the superintendent's office.

School Committee (01101)

This location is used to budget expenditures related to the school committee.

Student Support Services (01400)

This location is used to budget expenditures of the Truancy Officer.

Special Education Administration (01405)

This location is used to budget districtwide special education administrative expenditures.

Legal Service (01109)

This location is used to general budget legal services expenditures.

Staff Development (01200)

This location is used to budget expenditures related to district professional development and training.

Program & Curriculum Development (01300)

This location is used to budget program and curriculum development expenditures. The Assistant Superintendent oversees curriculum.

Health (01601)

This location is used to budget the clinic assistants.

District (02000)

This location is used to budget expenditures classified as districtwide safety.

Babcock Hall (02001)

This location is used to budget maintenance and operation costs of the Babcock Hall building.

Financial/Human Resources/Data Processing (02104/02300/02401)

This location is used to budget expenditures related to the business office, human resources, payroll and data processing.

Transportation (02600)

This location is used to budget the administrative expenditures of the bus garage. Direct transportation costs are allocated to individual school locations.

Crossing Guard (02601)

This location is used to budget crossing guards.

Building Operations/Maintenance (02900)

This location is used to budget expenditures associated with districtwide building operations and maintenance. Direct maintenance expenditures are allocated by location.

Individual School Locations

(03109-DC/03111-SES/03106-SSS/04103-WMS/05104-WHS/03105, 01800, 01900-TSSCC)

The expenditures budgeted within each school location include such items as personnel, supplies and materials, utilities, student transportation, athletics, and other related services as defined within the statewide Uniform Chart of Accounts.

Out of District/Homebound/Non-Public (03990, 05240-08902, 10520-11803, 15902)

These locations are used to budget expenditures associate with out-of-district student placements (Special Education and Charter School), homebound students, and non-public school educational services.

Early Childhood – Pre-K (09113)

This location is used to budget the districtwide Early Childhood Expenditures.

Retiree Benefits (18000)

This location is used to budget retired employee benefits.

Summer School (24907/25907)

This location is used to budget the expenditures necessary to operate the districtwide summer school program.

To Be Allocated (99999)

This location includes overtime costs and staffing requests.

Description Definition Legend

Salaries	All gross salaries for services rendered while on the district payroll including substitutes, part-time employees, overtime, and temporary employees.
Benefits	Amounts paid by the district on behalf of the employee not included in gross salaries but in addition to that amount. Employee benefits include health and dental coverage, group insurance, social security contributions, retirement contributions, unemployment compensation, and workers' compensation.
Purchased Services	Services by which their nature can only be performed by persons or firms with specialized skills or knowledge such as architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, and accountants. This also includes utility services (other than energy services): cleaning services; repair and maintenance services not provided by district personnel; rentals; construction services; insurance coverage other than employee benefits; communications (telephone/postage); advertising; printing and binding.
Supplies & Materials	Amounts paid for items that are consumed, worn out or deteriorated through use, or items that lose their identity through incorporation into different units or substances. This includes all supplies plus freight and cartage; energy expenditure's; books and periodicals.
Equipment	Expenditures for acquiring fixed assets such as initial equipment, additional equipment, and replacement of equipment. Equipment includes machinery, vehicles and furniture and fixtures.
Other	Amounts paid for goods and services not classified above including dues and fees, judgments against the district and contingency amounts.

Westerly Public Schools: Glossary of Terms & Uniform Chart of Accounts

Purchased Professional & Tech Services		
53101	Administrative support	Administrative support services in support of the various policymaking and managerial activities of the district
53102	Temporary clerical support	Temporary clerical support services in support of various policymaking and managerial activities of the district
53201	Diagnosticians	Contracted diagnostic services
53202	Speech therapist	Contracted speech therapist services
53203	Occupational therapist	Contracted occupational therapist services
53204	Therapists	Contracted recreational and other therapist services, other than physical therapists (use 53211 for physical therapists)
53205	Psychologists	Contracted psychologist services
53206	Audiologist	Contracted audiologist services
53207	Interpreters/job coach	Contracted interpreter services
53208	Orientation and mobility specialists	Contracted special education related, and orientation and mobility specialist
53209	Bus assistants/monitors	Contracted bus assistants and monitors
53210	Performing arts/music therapy	Contracted specialists in performing arts
53211	Physical therapist	Contracted physical therapists services
53212	Payment for services volunteers	Payments made to volunteers for specified services not otherwise provided in the 53200 accounts
53213	Evaluations-clinical	Contracted evaluations services for students and teachers
53214	Mentoring	Contracted mentoring services for teachers
53215	Ged testing	Contracted GED testing services
53216	Tutoring services	Contracted tutoring services
53218	Student assistance	Contracted student assistance service & scholarships awards paid to students
53220	Other purchased educ Services	Contracted services not otherwise associated with other account
53221	Virtual high school	Fees paid to third party vendors for “virtual classrooms” that provide instructional programs via the internet
53301	Prof Dev & training services	Professional development services supporting the professional development & training of district personnel
53302	Curriculum development	Activities designed to aid in developing curriculum, preparing & utilizing special curriculum materials

53303	Conferences/workshops	Activities designed to aid and to contribute to the professional competence of employees while attending conferences or workshops Includes costs associated with off-site meetings such as food, audio visual rentals, room rentals, etc.
53401	Auditing/actuarial services	Auditor or public examiner for services rendered in examining and reporting on the financial affairs of a district
53402	Legal services	Legal professionals under contract
53403	Athletic trainer health services	Professionals providing health & wellness service to student athletes
53404	Compliance	Professionals under contract to determine compliance with regulations, laws, etc.
53405	Private pension advisors	Professional consulting services provided by third-party companies related specifically to private pension plans maintained by the district on behalf of employees
53406	Other services	Professional services such as architectural, engineering, medical, financial advisory, bank service, management consultants, insurance/casualty consultants, educational consultants, and related services
53409	Negotiations/arbitration	Legal negotiations and arbitration services rendered to support the operation of the district
53410	Police and fire details	Activities concerned with maintaining order and safety at all times in school buildings, and on school grounds and their vicinity Including police activities for school functions and traffic control
53411	Physicians	Professional medical services that support the operation of the district
53412	Dentist	Professional dentistry services that support the operation of the district
53414	Medicaid claims provider	Administrative services that support the operation of the district's Medicaid claims function (UMASS)
53416	Officials/referees	Professional officials and referee services that support the operation of the district
53417	Nurses-contracted	Professional nursing services that support the operation of the district
53502	Other tech Services	Technical services other than data processing related services Examples: AESOP & School Spring
53503	Testing supplies	Technical services provided in designing, creating, providing, evaluating or grading tests
53705	Postage	Shipping charges such as FedEx, DHL, USPS etc.
53706	Catering food reimbursement	Catering fees, charges associated with district activities and reimbursements to employees for food purchased for events
54201	Disposal services	Contractual disposal services Includes the cost of renting dumpsters, disposal of hazardous chemicals, & disposal of medical waste
54202	Snow plowing services	Contracted snow plowing services

54203	Custodial services	Contracted janitorial & custodial services
54204	Grounds keeping services	Contracted services for cleaning, maintaining, & repairing grounds
54205	Rodent/pest control	Contracted services for rodent & pest control
54206	Cleaning services	Contracted services for cleaning
54310	Non-tech Related repairs	Cost for upkeep of buildings & non-technology equipment Includes hiring a carpenter to repair or replace damaged flooring or a roofer to repair a leaky roof
54311	Maintenance and repairs/ furniture and equipment	Expenditures for maintenance, repair, recondition, or overhaul of all school owned furniture, fixtures or general equipment and supplies that are provided by third party contractors pursuant to contracted services and service agreements or one-time events with no on-going obligations
54312	Maintenance and repairs/general	Contracted services and service agreements that authorize a third party contractor or vendor to perform maintenance, repair, and custodial services. Also includes rental of equipment used by third party contractors in conjunction with contracted service and service agreements
54313	Maintenance and repairs/non-student transportation vehicles	Expenditures for repairs and maintenance services for non-student transportation vehicles and supplies that are provided by third party contractors pursuant to contracted services and service agreements
54314	Maintenance and repairs/student transportation vehicles	Expenditures for repairs and maintenance service for student transportation vehicles and supplies that are provided by third party contractors pursuant to contracted services and service agreements or one-time events with no on-going obligations
54320	Maintenance and repairs/technology- related hardware	Expenditures for repairs & maintenance, services for technology hardware provided by 3rd party contractors pursuant to contracted services & service agreements or one- time events
54321	Maintenance and repairs/electrical	Expenditures for repairs and maintenance services for electrical devices and supplies that are provided by third party contractors pursuant to contracted services and services agreements, or onetime events with no ongoing obligations
54322	R & M Hvac	Expenditures for repairs & maintenance services for heating & air conditioning devises & supplies that are provided by third party contractors
54323	R & M Glass	Expenditures for repairs & maintenance services for glass & glass supplies that are provided by third party contractors
54324	R & M Plumbing	Expenditures for repairs & maintenance services for plumbing services & supplies that are provided by third party contractors

54325	R & M Vandalism	Expenditures for repairs & maintenance services for vandalism of district property or assets that are provided by third party contractors
54402	Water/sewer	Expenditures to a utility company for water services
54403	Telephone	Services provided by persons or businesses to assist in transmitting & receiving messages or information Includes telephone, voice communication services
54406	Wireless (cell phone)	Expenditures to an outside company for wireless communications
54407	Internet	Expenditures to an outside company for internet connectivity throughout the district Includes RINET
54601	Rental land and buildings	Expenditures for leasing or renting land and buildings for both temporary and long term use by district
54602	Rental of equipment & vehicles	Expenditures for leasing or renting equipment or vehicles for both temporary and long-term use by the district
54603	Leasing of equipment	Budgeting strategy for technology equipment
54604	Graduation rentals	Expenditures for leasing or renting supplies and related equipment for graduation activities and ceremonies
54606	Pool rental	Expenditures for leasing or renting swimming pool and related supplies and equipment
54607	Golf course rental	Expenditures for leasing or renting golf courses and related supplies and equipment
54608	Uniform rental	Expenditures for renting uniforms
54901	Other purchased property services	Other services purchased related to property services not otherwise included in the 54900 account series
54902	Alarm & fire safety services	Expenditures for alarm and fire safety services and related supplies and equipment
54903	Moving and rigging	Expenditures for moving and rigging services and related supplies and equipment
54904	Vehicle registration (non-student transportation vehicles)	Expenditures for vehicle registration for non-student transportation vehicles
Other purchased services		
55100	Field trips	Student transportation services —expenditures for transporting children to and from school and other school-related activities such as athletic events, field trips, etc.
55110	Student transportation purchased from another carrier within the state	Amounts paid to other school districts within the state for transporting children to and from school and school related events Expenditures for the rental of buses that are operated by personnel on the district payroll are recorded not here but under acct #54602

55111	Field trip account	Third party entities that, pursuant to a contract, transport pupils to and from school and other school related activities, such as athletic events, field trips etc.
55121	Vehicle registration (buses)	Expenditures for vehicle registration for student transportation vehicles
55201	Property/liability insurance	Insurance coverage in accordance with requirements of statutes which include the following types: general liability, civil rights/personal injury, malpractice, property liability, auto liability, and surety bonds
55401	Advertising costs	Expenditures for announcements in professional publications, newspapers, or broadcasts over radio & television
55501	Printing	Expenditures for job printing, usually according to specifications of the district
55610	Tuition to other school districts	Tuition paid to other school districts within the state
55630	Tuition to private sources	Tuition paid to private schools
55640	Tuition to educational service	Tuition paid to agencies such as regional education service centers for educational services to students
55650	Out of state tuition	Tuition paid to agencies such as regional educational service centers for educational services to students
55660	Tuition to charter schools	Tuition paid to charter schools for services provided in accordance with the established charter for that school
55690	Tuition/other	Tuition paid to the state and other governmental organizations as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district
55701	Food service management	Expenditures for the operation of a local food service facility by other than employees of the district Included are contracted services, such as food preparation, associated with the food service operation
55705	Inspection services	
55803	Employee travel	Non-teachers--necessary and legal travel for district employees other than teachers and direct instructional personnel in accordance with state and local policy and regulations
55806	Bus drivers in-service training	Cost of all required bus driver's training
55809	Employee travel/teachers	Necessary and legal travel for teacher's and direct instructional personnel in accordance with state and local policy and regulations
55930	Other contract services	Interagency --goods and services purchased from the collaborative should be recorded in the specific object accounts which correspond to the goods and services purchases

56101	General supplies and materials	Expenditures for supplies and materials for the operation of a district or classroom Includes such items as student planners/agendas provided by the district
56110	Testing supplies	Teachers testing books
56112	Uniform supplies	Expenditures for non-athletic uniforms and wearing apparel supplies for the operation of a district Includes custodial uniforms
56113	Graduation supplies	Expenditures for graduation ceremony
56115	Medical supplies	Expenditures for medical supplies for the operation of a district Includes athletic medical supplies
56117	Honors/awards supplies	For graduation
56201	Natural gas	Expenditures for natural gas & utility services from a private or public company
56202	Gasoline	Expenditures for gasoline purchase in bulk or periodically from a gasoline service station or supplier
56203	Diesel fuel	For vehicles
56207	Vehicle maintenance supplies/parts	Expenditures for maintenance supplies such as lubricants, anti-freeze, & parts from a public company, service station or supplier
56209	Fuel oil	Expenditures for fuel oil & services & supplies from a private or public utility company or service station or supplier
56211	Other supplies	Expenditures for other services & supplies not included in other accounts
56214	Paint	Expenditures for paint & services & supplies from a public company or supplier
56215	Electricity	Expenditures for electrical supplies from a public company or supplier
56216	Lumber & hardware	Expenditures for lumber & hardware from a public company or supplier
56217	Plumbing & heating supplies	Expenditures for plumbing & heating supplies from a public company or supplier
56218	Electrical supplies	Expenditures for electrical supplies from a public company or supplier
56219	Custodial supplies	Expenditures for custodial supplies from a public company or supplier
56220	Supplies snow & ice	Expenditures for materials for snow & ice removal from a public company supplier
56221	Lamps	Expenditures for materials for lights from a public company or supplier
56302	Non-food/food service	Non-food supply items used in conjunction with a school food service program

56401	Text books	Expenditures for textbooks & workbooks for district students in grade prek-12 also includes textbooks used for summer school
56402	Library books	Expenditures for library books
56403	Reference books	Expenditures for reference books
56404	Subscriptions and periodicals	Expenditures for periodicals and subscriptions Includes printed and hard media materials only that are purchased Excludes web-based software used by libraries – use 56407
56405	Book repairs	Expenditures for book repairs
56406	Textbooks - non public	Costs associated with textbooks that are required to be purchased by a district and provided to students and others outside the district
56407	Web-based software and databases	Expenditures for web-based software and databases for use in or through the library related to student or teacher would use This account does not include software used to perform basic library functions
56409	Electronic Textbooks	Expenditures for electronic textbooks and workbooks for District students in grades PK-12.
56501	Technology-related Supplies	Expenditures for computer hardware and software supplies for the operation of a district Supplies would include small storage devices such as diskettes and memory sticks, cables, keyboards, mouse or pointing devices, monitor stands, mouse pads, etc.
57102	Land improvements	Expenses for original improvement or total replacement of surface improvements, planting of trees and shrubs, sidewalks, roadways, etc.
57202	Building improvements	Cost of major remodeling and related costs including complete replacement of roofs, heating and ventilation systems, electrical systems, plumbing, fire protection and other service systems for existing buildings
57305	Equipment & machinery, playground	Expenditures for the initial, additional & replacement costs associated with district machinery & equipment
57306	Furniture & fixture-classroom furniture & fixtures	Expenditures for the initial, additional, & replacement cost associated with district office furniture & fixtures used in the central office & classrooms
57309	Technology related hardware	Expenditures for the initial, additional & replacement cost associated with district technology related hardware with a life longer than one year
57311	Technology software	Expenditures for the initial costs, additional cost for new modules, replacement, maintenance and/or support agreements, & modification costs associated with district purchased tangible software

58100	Dues & fees	Expenditures or assessments for membership in professional or other organizations or payments to a paying agent for services rendered
58101	Professional org Fees	Fees associated with professional organizations
58102	Other dues & fees	Other dues & fees paid by the district. Includes nonprofessional membership dues, interscholastic league fees, entry fees for athletic events, music contest etc.

**Westerly Public Schools Budget
District Revenue and Expense Summary
2018-2019**

	Actual 2015	Actual 2016	Actual 2017	Adopted Budget 2018	Revised Budget 2018	Budget 2019	Inc / (Dec) from Adopted Budget
Revenue							
Local Appropriation	44,914,514	45,581,781	45,710,811	45,710,811	45,710,811	47,543,318	1,832,507
Fund Balance	500,000	480,000	200,000	-	-	-	-
Tuition Preschool	45,163	59,571	57,377	67,150	67,150	57,375	(9,775)
Tuition From Other Districts	-	-	11,392	76,000	76,000	81,000	5,000
Transportation Revenue	4,800	3,400	2,685	3,400	3,400	3,400	-
Community Service Revenues	211,574	220,063	246,916	240,220	240,220	237,220	(3,000)
Rental Income	117,672	117,944	119,706	115,604	115,604	120,164	4,560
Miscellaneous	3,900	3,834	-	3,396	3,396	3,396	-
Insurance Proceeds	2,475	-	-	-	-	-	-
Transfers	188,020	1,166	95,705	-	-	-	-
Unrestricted Grant in Aid	7,704,194	8,418,818	8,902,762	8,851,953	8,851,953	8,764,667	(87,286)
Medicaid Reimbursement	1,191,532	1,272,668	1,335,838	1,172,500	1,172,500	1,172,500	-
Total Revenue	54,883,844	56,159,245	56,683,192	56,241,034	56,241,034	57,983,040	1,742,006
Expenditures							
Salaries & Other Compensation	32,525,951	32,825,774	32,637,751	33,433,377	33,433,377	33,353,156	(80,220)
Employee Benefits	12,298,820	12,441,570	12,870,292	12,553,970	12,803,970	14,446,733	1,892,763
Purchased Services	6,595,721	7,504,481	6,934,797	7,217,310	7,348,030	7,193,873	(23,437)
Supplies & Materials	2,228,112	2,415,396	2,218,425	2,545,943	2,142,244	2,536,469	(9,474)
Equipment	949,018	657,023	514,505	393,338	450,238	387,512	(5,826)
Miscellaneous	78,102	54,098	308,008	97,096	63,175	65,297	(31,799)
Total Expenditures	54,675,724	55,898,342	55,483,778	56,241,034	56,241,034	57,983,040	1,742,006
Surplus / (Deficit)	208,121	260,903	1,199,414	(0)	(0)	0	(0)

Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
00000	Other Benefits/Central Office						
	Employee Benefits	249,238	219,190	219,413	228,239	238,483	10,244
	Equipment	-	-	-	7,000	7,000	-
	Purchased Services	15,189	18,726	9,671	35,725	16,600	(19,125)
	Total Other Benefits/Central Office	264,427	237,916	229,084	270,964	262,083	(8,881)
01100	Superintendent Office						
	Employee Benefits	144,143	148,044	148,619	121,383	135,432	14,049
	Equipment	800	-	-	-	-	-
	Miscellaneous	3,482	7,482	12,052	1,628	11,104	9,476
	Purchased Services	55,883	86,329	69,847	89,245	12,798	(76,447)
	Salaries & Other Compensation	325,242	332,121	339,760	308,295	311,912	3,616
	Supplies & Materials	11,967	9,829	11,549	4,563	3,087	(1,476)
	Total Superintendent Office	541,518	583,805	581,827	525,114	474,332	(50,782)
01101	School Committee						
	Employee Benefits	99	147	475	-	-	-
	Equipment	5,290	5,290	5,290	5,362	5,362	-
	Miscellaneous	15,753	8,250	31,317	-	11,531	11,531
	Purchased Services	3,261	291,004	16,031	12,039	16,972	4,932
	Salaries & Other Compensation	1,200	1,916	1,634	-	-	-
	Supplies & Materials	1,529	2,659	1,346	-	1,000	1,000
	Total School Committee	27,131	309,266	56,093	17,401	34,865	17,464
01102	Asst Superintendent						
	Equipment	17,228	71,625	-	-	-	-
	Miscellaneous	-	149	1,930	-	-	-
	Purchased Services	-	6,088	5,738	10,000	-	(10,000)
	Supplies & Materials	51,146	41,238	6,405	92	-	(92)
	Total Asst Superintendent	68,374	119,101	14,073	10,092	-	(10,092)
01109	Legal Services						
	Purchased Services	48,638	82,259	120,439	95,500	95,500	-
	Total Legal Services	48,638	82,259	120,439	95,500	95,500	-
01200	Staff Development Supp						
	Employee Benefits	10,751	9,798	-	1,913	841	(1,072)
	Purchased Services	9,298	826	827	-	88,425	88,425
	Salaries & Other Compensation	46,244	47,119	-	10,000	58,000	48,000

Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
01300	Total Staff Development Supp Program & Curriculum D	66,293	57,743	827	11,913	147,266	135,353
	Employee Benefits	81,949	80,351	59,742	84,773	141,053	56,281
	Equipment	14,497	-	-	-	-	-
	Purchased Services	12,879	9,062	2,735	500	7,000	6,500
	Salaries & Other Compensation	293,657	308,624	175,892	278,798	430,372	151,575
	Supplies & Materials	11,918	12,931	1,262	17,662	17,662	-
01400	Total Program & Curriculum D Student Support	414,900	410,969	239,630	381,732	596,087	214,355
	Employee Benefits	2,404	2,136	2,629	2,681	10,090	7,408
	Purchased Services	1,368	1,527	-	2,765	2,500	(265)
	Salaries & Other Compensation	31,418	34,158	34,159	33,902	33,902	-
01405	Total Student Support Special Education	35,190	37,821	36,787	39,348	46,491	7,143
	Employee Benefits	608,902	355,846	207,829	185,681	203,413	17,732
	Equipment	3,297	9,483	1,795	13,954	19,243	5,289
	Miscellaneous	821	300	300	-	-	-
	Purchased Services	623,709	623,266	616,806	688,577	597,577	(91,000)
	Salaries & Other Compensation	1,485,561	1,190,617	724,541	649,170	647,264	(1,906)
	Supplies & Materials	7,660	20,788	9,118	20,844	16,195	(4,650)
01601	Total Special Education Health & physical Ed	2,729,948	2,200,300	1,560,388	1,558,227	1,483,692	(74,535)
	Employee Benefits	5,125	23,866	33,074	48,027	56,500	8,472
	Salaries & Other Compensation	30,071	21,727	30,921	39,119	38,732	(387)
	Total Health & physical Ed TSCC	35,196	45,592	63,995	87,146	95,231	8,085
01800	Employee Benefits	126,055	146,962	149,579	159,639	194,788	35,150
	Equipment	938	-	-	726	726	-
	Purchased Services	126,475	122,183	126,822	109,323	123,506	14,184
	Salaries & Other Compensation	361,015	415,389	392,343	423,946	406,177	(17,769)
	Supplies & Materials	98,387	97,626	99,022	92,495	93,495	1,000
	Total TSCC	712,870	782,160	767,766	786,128	818,693	32,565
01900	Other						
	Equipment	27,802	9,719	11,431	4,647	7,687	3,040

**Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019**

Location	Description	Actual 2015	Actual 2016	Actual 2017	Budget 2018	Budget 2019	Inc/(Dec)
	Miscellaneous	75	1,430	1,487	3,491	3,135	(356)
	Purchased Services	40,240	42,813	35,784	45,307	50,706	5,399
	Supplies & Materials	7,845	7,090	8,473	14,635	16,119	1,484
	Total Other	75,962	61,051	57,175	68,080	77,647	9,567
02000	District						
	Employee Benefits	15,720	13,138	13,631	3,105	6,592	3,487
	Equipment	38,651	8,850	3,360	-	-	-
	Purchased Services	13,038	30,160	4,257	41,652	42,597	945
	Salaries & Other Compensation	172,547	162,897	177,986	37,087	36,720	(367)
	Total District	239,955	215,045	199,234	81,844	85,909	4,065
02001	Babcock Hall						
	Employee Benefits	100,736	67,184	67,691	90,029	109,988	19,959
	Equipment	18,322	-	-	-	-	-
	Purchased Services	46,805	57,939	60,245	91,995	94,505	2,510
	Salaries & Other Compensation	206,581	185,362	165,652	213,964	201,822	(12,142)
	Supplies & Materials	10,434	12,158	12,688	9,389	9,389	0
	Total Babcock Hall	382,878	322,644	306,276	405,377	415,705	10,328
02104	Fiscal Offices						
	Employee Benefits	100,579	115,149	97,977	132,123	132,893	770
	Equipment	41,197	46,921	65,434	61,025	65,401	4,376
	Miscellaneous	744	769	750	619	2,075	1,456
	Purchased Services	33,618	31,471	28,042	47,595	54,020	6,425
	Salaries & Other Compensation	259,792	284,458	291,183	355,671	361,517	5,846
	Supplies & Materials	5,262	6,315	5,670	8,657	6,657	(2,000)
	Total Fiscal Offices	441,191	485,083	489,057	605,690	622,563	16,873
02300	Human Resources						
	Employee Benefits	62,218	73,030	66,799	69,379	87,481	18,101
	Equipment	12,745	5,040	31,123	28,817	25,639	(3,178)
	Miscellaneous	385	305	3,156	3,550	-	(3,550)
	Purchased Services	2,768	495	1,596	2,403	6,378	3,975
	Salaries & Other Compensation	122,960	157,049	154,569	166,456	174,324	7,868
	Supplies & Materials	2,924	2,398	1,726	3,390	500	(2,890)
	Total Human Resources	204,001	238,317	258,970	273,995	294,321	20,326
02401	Technology						

Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019

Location	Description	Actual 2015	Actual 2016	Actual 2017	Budget 2018	Budget 2019	Inc/(Dec)
	Employee Benefits	147,232	157,979	169,305	183,732	126,919	(56,813)
	Equipment	1,801	128,237	62,547	675	675	-
	Miscellaneous	1,587	8,716	279	-	-	-
	Purchased Services	80,463	126,278	103,020	113,397	77,220	(36,177)
	Salaries & Other Compensation	419,313	439,060	453,543	507,788	236,403	(271,385)
	Supplies & Materials	9,612	8,683	11,788	34	-	(34)
	Total Technology	660,009	868,953	800,483	805,627	441,218	(364,409)
02600	Transportation						
	Employee Benefits	51,703	62,633	56,860	55,436	94,755	39,319
	Equipment	12,759	-	-	-	-	-
	Miscellaneous	470	-	-	-	-	-
	Purchased Services	10,553	12,246	15,897	22,340	25,842	3,503
	Salaries & Other Compensation	112,953	121,045	146,894	122,514	156,729	34,215
	Supplies & Materials	14,697	7,151	10,088	10,002	10,002	-
	Total Transportation	203,136	203,075	229,739	210,292	287,328	77,037
02601	Crossing Guard						
	Employee Benefits	2,080	2,064	1,841	1,963	1,727	(235)
	Salaries & Other Compensation	26,929	26,979	24,066	25,658	22,581	(3,077)
	Total Crossing Guard	29,008	29,043	25,907	27,621	24,309	(3,312)
02900	Building Operations						
	Employee Benefits	44,423	35,717	39,812	42,700	65,109	22,410
	Equipment	-	1,411	-	10,000	10,000	-
	Purchased Services	86,796	27,143	26,121	32,450	31,448	(1,002)
	Salaries & Other Compensation	88,975	96,088	107,771	112,848	137,501	24,653
	Supplies & Materials	1,446	4,317	2,134	1,450	500	(950)
	Total Building Operations	221,640	164,675	175,838	199,448	244,559	45,111
03101	Bradford						
	Employee Benefits	757,402	733,271	506,298	16,531	17,654	1,122
	Equipment	53,176	22,662	7,206	-	-	-
	Purchased Services	105,878	164,985	101,279	51,068	53,061	1,993
	Salaries & Other Compensation	1,754,459	1,725,966	1,343,669	25,457	24,947	(510)
	Supplies & Materials	129,164	121,979	79,975	36,026	36,026	(0)
	Total Bradford	2,800,079	2,768,863	2,038,427	129,083	131,687	2,604
03105	Tower St						

Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
03106	Employee Benefits	509	1,423	1,441	992	352	(639)
	Salaries & Other Compensation	6,424	17,993	18,180	12,953	4,607	(8,345)
	Total Tower St	6,933	19,416	19,621	13,944	4,960	(8,985)
	State St						
	Employee Benefits	1,262,148	1,277,293	1,304,794	1,314,569	1,476,783	162,214
	Equipment	131,753	40,717	25,363	35,115	24,046	(11,070)
	Miscellaneous	39	39	198	-	734	734
	Purchased Services	163,162	200,526	145,732	156,735	146,842	(9,893)
	Salaries & Other Compensation	3,416,642	3,379,693	3,346,589	3,496,198	3,421,297	(74,901)
	Supplies & Materials	233,003	247,903	197,545	203,036	241,769	38,733
03109	Total State St	5,206,747	5,146,171	5,020,221	5,205,653	5,311,470	105,818
	Dunns Corner						
	Employee Benefits	961,553	988,984	1,160,599	1,313,254	1,420,317	107,063
	Equipment	75,007	29,051	26,633	42,196	26,203	(15,993)
	Miscellaneous	-	-	-	-	734	734
	Purchased Services	179,661	198,430	159,859	158,105	157,441	(664)
	Salaries & Other Compensation	2,557,672	2,623,771	2,928,644	3,508,622	3,319,965	(188,657)
	Supplies & Materials	187,788	194,180	166,756	204,936	211,393	6,457
	Total Dunns Corner	3,961,682	4,034,417	4,442,491	5,227,113	5,136,052	(91,060)
	Springbrook						
03111	Employee Benefits	1,095,496	1,039,080	1,147,038	1,193,817	1,438,992	245,175
	Equipment	114,545	44,884	14,398	32,445	22,042	(10,403)
	Miscellaneous	585	635	-	585	734	149
	Purchased Services	125,596	159,537	130,052	146,598	137,286	(9,312)
	Salaries & Other Compensation	2,997,623	2,897,283	3,087,666	3,286,883	3,396,026	109,143
	Supplies & Materials	175,561	195,874	165,586	169,544	216,346	46,803
	Total Springbrook	4,509,405	4,337,293	4,544,740	4,829,871	5,211,426	381,555
	St Pius						
	Purchased Services	26,571	10,102	-	-	-	-
	Salaries & Other Compensation	-	(274)	(374)	-	-	-
03990	Supplies & Materials	-	-	-	-	-	-
	Total St Pius	26,571	9,828	(374)	-	-	-
	Westerly MS						
04103	Employee Benefits	2,803,634	3,068,878	3,210,816	3,339,136	3,742,645	403,509

**Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019**

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
	Equipment	181,704	138,411	205,696	128,847	98,243	(30,604)
	Miscellaneous	5,175	3,560	3,636	16,172	2,730	(13,442)
	Purchased Services	484,779	522,179	434,467	509,660	458,170	(51,490)
	Salaries & Other Compensation	7,884,710	8,399,169	8,236,027	8,929,965	8,918,342	(11,623)
	Supplies & Materials	542,621	572,428	534,457	594,909	757,204	162,295
	Total Westerly MS	11,902,623	12,704,625	12,625,099	13,518,688	13,977,334	458,646
05104	Westerly HS						
	Employee Benefits	3,455,204	3,472,356	3,590,992	3,536,949	4,023,096	486,148
	Equipment	197,506	94,721	53,589	79,429	72,246	(7,184)
	Miscellaneous	20,641	22,462	25,560	37,130	32,520	(4,610)
	Purchased Services	596,856	716,545	715,584	647,946	674,034	26,088
	Salaries & Other Compensation	9,587,053	9,557,348	9,624,496	9,846,627	9,871,742	25,115
	Supplies & Materials	720,381	847,881	884,121	734,005	883,380	149,375
	Total Westerly HS	14,577,641	14,711,314	14,894,342	14,882,085	15,557,018	674,932
05204	Narragansett High Scho						
	Purchased Services	-	-	15,538	-	-	-
	Total Narragansett High Scho	-	-	15,538	-	-	-
05580	Beacon Charter HS for						
	Purchased Services	-	-	3,360	-	-	-
	Total Beacon Charter HS for	-	-	3,360	-	-	-
05660	Nowell Academy (CF)						
	Purchased Services	-	-	3,360	-	-	-
	Total Nowell Academy (CF)	-	-	3,360	-	-	-
07070	Cranston						
	Purchased Services	45,133	46,249	47,160	51,000	-	(51,000)
	Total Cranston	45,133	46,249	47,160	51,000	-	(51,000)
07320	So.Kingston School						
	Purchased Services	30,611	-	(6,214)	-	-	-
	Total So.Kingston School	30,611	-	(6,214)	-	-	-
07410	RI School of Deaf						
	Purchased Services	-	-	6,075	6,075	6,075	-
	Total RI School of Deaf	-	-	6,075	6,075	6,075	-
07905	Homebound Students						
	Employee Benefits	-	4	-	-	-	-

**Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019**

Location	Description	Actual 2015	Actual 2016	Actual 2017	Budget 2018	Budget 2019	Inc/(Dec)
	Purchased Services	7,895	11,151	19,114	19,500	9,500	(10,000)
	Salaries & Other Compensation	-	454	-	-	-	-
	Total Homebound Students	7,895	11,609	19,114	19,500	9,500	(10,000)
07980	Chariho						
	Purchased Services	749,237	813,602	710,922	828,510	1,004,923	176,413
	Total Chariho	749,237	813,602	710,922	828,510	1,004,923	176,413
08118	Bradley						
	Purchased Services	1,202,067	1,235,765	1,070,526	1,150,000	1,150,000	-
	Total Bradley	1,202,067	1,235,765	1,070,526	1,150,000	1,150,000	-
08165	Eleanor Briggs School						
	Purchased Services	13,618	33,032	-	-	134,298	134,298
	Total Eleanor Briggs School	13,618	33,032	-	-	134,298	134,298
08183	Grove School						
	Purchased Services	-	32,150	132,900	24,150	-	(24,150)
	Total Grove School	-	32,150	132,900	24,150	-	(24,150)
08190	Harmony Hill School						
	Purchased Services	-	7,279	104,694	58,200	-	(58,200)
	Total Harmony Hill School	-	7,279	104,694	58,200	-	(58,200)
08241	Mount Pleasant Academy						
	Purchased Services	-	326,156	415,056	479,485	479,485	-
	Total Mount Pleasant Academy	-	326,156	415,056	479,485	479,485	-
08253	Ocean Tides Inc						
	Purchased Services	32,094	72,624	86,598	57,000	-	(57,000)
	Total Ocean Tides Inc	32,094	72,624	86,598	57,000	-	(57,000)
08262	Pathway Strategic Teac						
	Purchased Services	132,511	161,329	222,313	452,065	231,065	(221,000)
	Total Pathway Strategic Teac	132,511	161,329	222,313	452,065	231,065	(221,000)
08294	SARGENT						
	Purchased Services	66,058	4,034	102,142	80,526	80,526	-
	Total SARGENT	66,058	4,034	102,142	80,526	80,526	-
08295	School One						
	Purchased Services	88,469	27,697	32,836	32,500	-	(32,500)
	Total School One	88,469	27,697	32,836	32,500	-	(32,500)

**Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019**

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
08296	Coventry Public School						
	Purchased Services	9,124	-	-	-	-	-
	Total Coventry Public School	9,124	-	-	-	-	-
08326	Meeting Street School						
	Purchased Services	115,866	117,604	15,092	-	-	-
	Total Meeting Street School	115,866	117,604	15,092	-	-	-
08329	St. Mary's Home for Ch						
	Purchased Services	10,746	32,089	-	-	-	-
	Total St. Mary's Home for Ch	10,746	32,089	-	-	-	-
08369	The Groden Center						
	Purchased Services	167,311	190,561	139,487	131,700	131,700	-
	Total The Groden Center	167,311	190,561	139,487	131,700	131,700	-
08380	The Providence Ctr						
	Purchased Services	-	2,889	-	-	-	-
	Total The Providence Ctr	-	2,889	-	-	-	-
08422	Fall River Deaconess H						
	Purchased Services	13,888	3,549	-	-	-	-
	Total Fall River Deaconess H	13,888	3,549	-	-	-	-
08444	Family Service of RI						
	Purchased Services	230,335	-	-	-	-	-
	Total Family Service of RI	230,335	-	-	-	-	-
08465	Crystal Springs						
	Purchased Services	53,562	59,168	58,166	58,200	-	(58,200)
	Total Crystal Springs	53,562	59,168	58,166	58,200	-	(58,200)
08488	Tides Family Services						
	Purchased Services	30,000	-	-	-	-	-
	Total Tides Family Services	30,000	-	-	-	-	-
08519	CCRI						
	Supplies & Materials	-	-	4,256	3,277	-	(3,277)
	Total CCRI	-	-	4,256	3,277	-	(3,277)
08524	Middlebridge						
	Purchased Services	55,000	56,000	60,000	-	-	-
	Total Middlebridge	55,000	56,000	60,000	-	-	-

**Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019**

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
08610	Waterford Country Scho						
	Purchased Services	8,100	-	-	-	-	-
	Total Waterford Country Scho	8,100	-	-	-	-	-
08902	Non Public Text Books						
	Supplies & Materials	4,768	1,966	1,433	5,000	7,500	2,500
	Total Non Public Text Books	4,768	1,966	1,433	5,000	7,500	2,500
09113	Preschool Babcock Hall						
	Employee Benefits	-	-	224,546	287,477	352,825	65,348
	Equipment	-	-	641	-	3,000	3,000
	Purchased Services	-	-	8,775	2,500	3,350	850
	Salaries & Other Compensation	-	-	578,563	763,689	855,829	92,140
	Supplies & Materials	-	-	3,030	8,297	8,245	(52)
	Total Preschool Babcock Hall	-	-	815,554	1,061,963	1,223,249	161,286
010520	Kingston Hill Academy						
	Purchased Services	158,568	102,631	127,680	201,600	173,316	(28,284)
	Total Kingston Hill Academy	158,568	102,631	127,680	201,600	173,316	(28,284)
010550	The Compass School						
	Purchased Services	313,785	371,595	396,480	362,995	433,290	70,295
	Total The Compass School	313,785	371,595	396,480	362,995	433,290	70,295
010620	The Greene School						
	Purchased Services	109,011	166,333	161,280	201,600	274,417	72,817
	Total The Greene School	109,011	166,333	161,280	201,600	274,417	72,817
011803	West Bay Collaborative						
	Purchased Services	59,250	88,875	70,606	39,500	79,000	39,500
	Total West Bay Collaborative	59,250	88,875	70,606	39,500	79,000	39,500
015902	Out of District Transp						
	Employee Benefits	47,876	152,602	109,472	101,761	102,776	1,015
	Purchased Services	-	-	-	-	32,500	32,500
	Salaries & Other Compensation	163,667	279,083	236,697	240,013	246,890	6,876
	Total Out of District Transp	211,543	431,684	346,169	341,775	382,166	40,391
018000	Retiree Benefits						
	Employee Benefits	160,606	192,347	277,086	286,505	262,202	(24,303)
	Salaries & Other Compensation	160,000	101,000	-	-	-	-

**Westerly Public Schools Budget
Summarized Expenditures by Locaton
2018-2019**

<u>Location</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
	Total Retiree Benefits	320,606	293,347	277,086	286,505	262,202	(24,303)
024907	WMS Summer School						
	Employee Benefits	495	333	335	509	647	138
	Salaries & Other Compensation	6,283	4,359	4,543	6,658	8,458	1,800
	Total WMS Summer School	6,778	4,692	4,878	7,167	9,105	1,938
025907	WHS Summer School						
	Employee Benefits	540	563	571	1,282	1,282	-
	Salaries & Other Compensation	6,959	7,359	7,459	16,762	16,762	-
	Total WHS Summer School	7,498	7,921	8,029	18,045	18,045	-
034103	WMS After School						
	Employee Benefits	-	1,032	1,025	384	1,097	713
	Salaries & Other Compensation	-	6,176	4,678	14,335	14,335	-
	Total WMS After School	-	7,208	5,703	14,719	15,432	713
035104	WHS After School						
	Employee Benefits	-	171	-	-	-	-
	Salaries & Other Compensation	-	1,788	-	-	-	-
	Total WHS After School	-	1,959	-	-	-	-
099997	Balance Sheet Trans						
	Miscellaneous	28,345	-	227,342	-	-	-
	Total Balance Sheet Trans	28,345	-	227,342	-	-	-
		54,675,723	55,898,342	55,483,780	56,241,034	57,983,040	1,742,007

**Westerly Public Schools Budget Detail
2018-2019**

<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
10100000	52501	UPEMPLOYMENT INSURANCE	64,521	45,337	34,859	48,521	48,521	0
10100000	52710	WORKER'S COMP PREMIUM	174,103	163,053	172,836	168,000	178,000	10,000
10100000	52902	EMPLOYEE ASSISTANCE PRGM	10,614	10,800	11,718	11,718	11,962	244
20000332	55401	CENTRAL OFFICE ADVERTISING	15,189	18,726	9,671	35,725	16,600	(19,125)
20000332	57306	CENTRAL OFFICE FURNITURE	0	0	0	7,000	7,000	0
TOTAL	Other Benefits/Central Office		264,427	237,916	229,084	270,964	262,083	
11000332	54311	MAINT & REPAIR FUR/FIX	7,178	0	0	0	0	0
11000332	56101	SUPT OFFICE SUPPLIES/MATERIALS	9,749	0	0	0	0	0
11000531	53301	SUPT OFFICE TRAINING SER	321	15,202	19,761	18,655	1,650	(17,005)
11000531	53303	SUPT OFFICE CONFERENCE/WKSP	7,447	3,044	5,238	16,158	0	(16,158)
11000531	53406	SUPT OFFICE OTHER SERV	22,520	38,348	9,995	22,380	0	(22,380)
11000531	53502	SUPT OFFICE OTHER TECH SERV	585	700	0	0	0	0
11000531	53705	SUPT OFFICE POSTAGE	14,813	25,797	33,460	29,688	7,688	(22,000)
11000531	53706	SUPT OFFICE CATERING REIMB	220	2,985	1,393	2,110	2,110	0
11000531	55501	SUPERINTENDENT OFFICE PRINTING	2,798	0	0	0	0	0
11000531	55803	SUPT OFFICE EMPLOYEE TRAVEL	0	254	0	254	1,350	1,096
11000531	56101	SUPT OFFICE GEN SUPPLIES	1,494	9,226	10,932	3,087	3,087	0
11000531	56403	SUPT REFERENCE BOOKS	0	155	0	0	0	0
11000531	56404	SUPT PERIODICALS	724	449	85	1,476	0	(1,476)
11000531	56501	SUPT COMPUTER SUPPLIES	0	0	532	0	0	0
11000531	57306	SUPT FURNITURE	800	0	0	0	0	0
11000531	57309	SUPT TECH HARDWARE	0	0	0	0	0	0
11000531	58100	SUPT DUES/FEES	78	63	0	0	0	0
11000531	58101	SUPT PROF DUES/FEES	0	0	0	0	11,104	11,104
11000531	58102	SUPT OTHER DUES/FEES	3,404	7,419	11,947	1,628	0	(1,628)
11000531	58901	SUPT MISC	0	0	105	0	0	0
11002101	51110	SUPERINTENDENT SALARY	172,619	162,696	165,758	159,277	163,600	4,323
11002101	51327	SUPT OTHER ADD'L COMP	0	0	10,000	0	0	0
11002101	52101	HEALTH INSURANCE	12,942	175	0	0	0	0
11002101	52102	SUPERINTENDENT LIFE	450	450	450	450	450	0
11002101	52103	DENTAL INSURANCE	942	0	0	0	0	0
11002101	52105	SUPT DISABILITY INSURANCE	166	88	115	88	88	0
11002101	52106	RX OTHER INSURANCE	3,477	3,477	3,564	0	0	0

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11002101	52121	SUPT HEALTH SELF INSURED	0	13,417	13,836	17,922	21,507	3,584
11002101	52124	SUPT DENTAL SELF INSURED	0	985	997	1,027	994	(33)
11002101	52203	SUPT TCHR/ADM DEFINED PEN	22,269	20,934	20,782	20,993	22,004	1,011
11002101	52204	SUPT NON CERTIFIED PENSION	3,000	6,000	6,592	7,200	6,000	(1,200)
11002101	52207	SUPT SURVIVOR BEN ERSRI	96	96	96	96	115	19
11002101	52213	SUPT TCHR/ADM DEFINED CONT	5,175	177	0	0	0	0
11002101	52301	SUPERINTENDENT FICA	446	484	409	0	0	0
11002101	52302	SUPERINTENDENT MEDICARE	2,551	2,404	2,583	2,230	2,263	34
11002101	52901	SUPT FSA/DEPENDENT CARE	48	130	275	150	0	(150)
11002101	52910	SUPT AUTO ALLOWANCE	7,200	7,200	6,600	0	1,200	1,200
11004200	51110	SUPT OFFICE ADM SUP SAL	149,755	167,389	163,264	146,705	148,312	1,607
11004200	51201	SUPT OFFICE REGULAR OVERTIME	2,868	2,036	738	2,313	0	(2,313)
11004200	52101	HEALTH INSURANCE	43,303	500	150	0	0	0
11004200	52102	SUPT FIN/ADM SUPPORT LIFE	465	487	486	423	423	0
11004200	52103	DENTAL INSURANCE	2,988	0	0	0	0	0
11004200	52105	SUP FIN/ADM SUP DISABILITY	176	176	230	176	176	0
11004200	52106	RX OTHER INSURANCE	10,879	10,914	10,907	0	0	0
11004200	52121	SUPT FIN/ADM SUP HEALTH	0	47,280	46,251	39,963	49,554	9,591
11004200	52124	SUPT FIN/ADM DENTAL SELF INS	0	3,113	3,174	2,401	2,401	(0)
11004200	52204	SUPT FIN/ADM SUP NON CERT PEN	16,704	17,170	18,587	17,102	17,304	202
11004200	52301	SUPT FIN/ADM SUPPORT FICA	8,650	9,574	9,255	8,682	8,512	(170)
11004200	52302	SUPT FIN/ADM SUP MEDICARE	2,023	2,239	2,165	2,031	1,991	(40)
11004200	52901	SUPT FIN/ADM FSA/DEP CARE	194	574	1,114	450	450	0
TOTAL	Superintendent Office		541,518	583,805	581,827	525,114	474,332	(50,782)
11010313	53410	SCHOOL COMMITTEE POLICE DET	0	0	0	0	4,704	4,704
11010531	53303	SCH COM CONFERENCE/WKSHP	139	7,597	723	302	302	0
11010531	53406	SCH COM OTHER SERVICES	2,063	283,107	12,559	2,050	2,050	0
11010531	53502	SCH COM OTHER TECH SERV	1,059	300	1,200	7,879	7,879	0
11010531	53706	SCH COM CATERING FOOD REIMB	0	0	1,503	0	0	0
11010531	55207	SCM Professional Liab Ins	0	0	0	1,809	2,037	228
11010531	55803	SCHOOL COM EMPLOYEE TRAVEL	0	0	46	0	0	0
11010531	56101	SCH COM SUPPLY/MATERIAL	1,529	2,659	1,346	0	1,000	1,000
11010531	57311	SCH COM TECH SOFTWARE	5,290	5,290	5,290	5,362	5,362	0
11010531	58101	SCH COM PROF DUES/FEES	0	0	0	0	11,531	11,531

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11010531	58102	SCM OTHER DUES/FEES	15,445	8,250	30,618	0	0	0
11010531	58901	SCM MISC	308	0	698	0	0	0
11014200	51327	SCH COM FIN/ADM OTHER COMP	1,200	1,916	1,634	0	0	0
11014200	52102	LIFE INSURANCE	0	0	0	0	0	0
11014200	52105	FIN/ADM SUPPORT DISABILITY INS	7	0	2	0	0	0
11014200	52106	RX OTHER INSURANCE	0	0	58	0	0	0
11014200	52121	FIN/ADM SUP HEALTH SELF INS	0	0	226	0	0	0
11014200	52124	FIN/ADM SUP DENTAL SELF INS	0	0	5	0	0	0
11014200	52204	FIN/ADM SUP NON CERTIFIED PEN	0	0	61	0	0	0
11014200	52301	Fin/Adm Support FICA	74	119	97	0	0	0
11014200	52302	FIN/ADM SUPPORT MEDICARE	17	28	23	0	0	0
11014200	52901	FIN/ADM SUP FSA/DEPENDENT CARE	0	0	3	0	0	0
TOTAL	School Committee		27,131	309,266	56,093	17,401	34,865	17,464
11020531	53303	ASST SUP CONFERENCE/WORKSHOP	0	2,414	5,512	0	0	0
11020531	56403	ASST SUPT REFERENCE BOOKS	0	0	449	0	0	0
11020531	58101	ASST SUPT PROF DUES/FEES	0	149	1,930	0	0	0
11023101	56101	ASST SUPT BES SUPPLY/MAT MAT	0	1,371	17	0	0	0
11023101	57311	ASST SUPT BES TECH SOFTWARE	0	1,224	0	0	0	0
11023106	56101	ASST SUPT SSS SUPPLY/MAT ART	15,222	6,064	653	34	0	(34)
11023106	57311	ASST SUPT SSS TECH SOFTWARE	0	4,805	0	0	0	0
11023109	56101	ASST SUPT DCS SUPPLY/MAT BUS	13,796	4,878	17	26	0	(26)
11023109	57311	ASST SUPT TECH SOFTWARE	0	3,360	0	0	0	0
11023110	56101	ASST SUPT SES SUPPLY/MAT READ	13,958	5,098	580	32	0	(32)
11023110	57311	ASST SUPT SES TECH SOFTWARE	0	4,437	0	0	0	0
11024103	56101	ASST SUP WMS SUPPLY/MAT FAM	4,932	14,179	529	0	0	0
11024103	56404	ASST SUPT WMS PERIODICALS	0	165	0	0	0	0
11024103	57311	ASST SUPT WMS TECH SOFTWARE	14,278	47,157	0	0	0	0
11025104	53303	ASST SUP WHS CONFERENCE/WKSP	0	3,674	226	10,000	0	(10,000)
11025104	56101	ASST SUPT WHS SUP/MAT IND ART	3,238	9,483	4,160	0	0	0
11025104	57311	ASST SUPT WHS TECH SOFTWARE	2,950	10,643	0	0	0	0
TOTAL	Asst Superintendent		68,374	119,101	14,073	10,092	0	(10,092)
20000532	53402	DISTRICT LEGAL	48,388	81,734	120,439	95,500	95,500	0

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20000532	53409	DISTRICT LEGAL NEGOTIATIONS/AR	250	525	0	0	0	0
TOTAL	Legal Services		48,638	82,259	120,439	95,500	95,500	0
11000222	51303	PROFESSIONAL DEV HOURS	0	0	0	10,000	58,000	48,000
11000222	52301	PROFESSIONAL DEV FICA	0	0	0	1,550	0	(1,550)
11000222	52302	STAFF DEV TCHR MEDICARE	0	0	0	363	841	478
11200222	53301	STAFF DEV TRAINING SERVICES	0	0	0	0	72,945	72,945
11200222	53303	STAFF DEV CONFERENCE	9,298	826	827	0	15,480	15,480
12001100	51110	PROFESSIONAL DEV SALARIES	46,244	47,119	0	0	0	0
12001100	52101	HEALTH INSURANCE	1,897	0	0	0	0	0
12001100	52102	LIFE INSURANCE	90	90	0	0	0	0
12001100	52103	DENTAL INSURANCE	122	0	0	0	0	0
12001100	52105	PROFESSIONAL DEV DISABILITY	66	40	0	0	0	0
12001100	52106	RX OTHER INSURANCE	517	517	0	0	0	0
12001100	52121	PROF DEV COOR HEALTH SELF INS	0	1,993	0	0	0	0
12001100	52124	PROF DEV DENTAL SELF INSURED	0	127	0	0	0	0
12001100	52203	PROF DEV TCHR/ADM DEFINED PEN	5,971	6,261	0	0	0	0
12001100	52207	PROF DEV SURVIVOR BEN ERSRI	38	38	0	0	0	0
12001100	52213	PROF DEV TCHR/ADM DEFINED CONT	1,387	54	0	0	0	0
12001100	52302	PROFESSIONAL DEV MEDICARE	663	677	0	0	0	0
TOTAL	Staff Development Supp		66,293	57,743	827	11,913	147,266	135,353
12001222	51302	DIST PROFESSIONAL DEV COMP	9,716	0	0	0	0	0
12001222	51303	DIST PROFESSIONAL DEV HOURS	0	450	2,430	0	0	0
12001222	52101	HEALTH INSURANCE	(1)	0	0	0	0	0
12001222	52102	LIFE INSURANCE	0	0	1	0	0	0
12001222	52105	DIST PROFESSIONAL DEV DISAB	0	0	5	0	0	0
12001222	52106	RX OTHER INSURANCE	0	0	36	0	0	0
12001222	52121	PROF DEV TCHR HEALTH SELF INS	0	0	302	0	0	0
12001222	52124	DIST PROV DEV DENTAL SELF INS	0	0	21	0	0	0
12001222	52302	DIST PROFESSIONAL DEV MEDICARE	0	7	34	0	0	0
13000122	56101	CURR SUPPLY/MATERIAL	0	10,733	319	17,662	17,662	0
13000221	53302	CURRICULUM DEVELOPMENT	0	262	0	0	0	0
13000221	53303	CURR DEV CONFERENCE/WRKSH	0	5,306	1,329	0	0	0

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13000221	55501	CURRICULUM DEV PRINTING	279	309	340	0	0	0
13000221	55809	CURR DEV EE TRAVEL TCHR	164	0	0	0	0	0
13000221	56101	CURR DEV GENERAL SUPPLIES	672	1,905	943	0	0	0
13000221	56403	CURR DEV REFERENCE BOOKS	160	294	0	0	0	0
13000221	57309	CURR DEV TECH HARDWARE	872	0	0	0	0	0
13000221	57311	CURR DEV TECH SOFTWARE	13,625	0	0	0	0	0
13000222	53301	CURR STAFF DEV TRAIN SERV	7,000	1,538	150	0	6,000	6,000
13000222	53303	CURR DEV CONFERENCE/WRKSH	1,409	1,400	0	0	0	0
13000332	54311	CURR BUS OPER MAINT u& REP FUR	4,027	0	0	0	0	0
13000332	56101	CURR BUS OPER SUPPLY/MAT GEN	1,219	0	0	0	0	0
13000521	55803	CURR EMPLOYEE TRAVEL	0	247	916	566	1,000	434
13001500	56101	CURR INST SUP GEN SUPPLIES	9,867	0	0	0	0	0
13002112	51110	ASSISTANT SUPT SALARY	123,840	132,004	124,860	130,918	132,083	1,166
13002112	52101	HEALTH INSURANCE	4,742	0	0	0	0	0
13002112	52102	CURR ASSISTANT SUPT LIFE	225	225	225	225	225	0
13002112	52103	DENTAL INSURANCE	304	0	0	0	0	0
13002112	52105	CURR ASSIST SUPT DISABILITY	166	88	115	88	88	0
13002112	52106	RX OTHER INSURANCE	1,291	1,291	1,291	0	0	0
13002112	52121	ASST SUPT HEALTH SELF INS	0	4,984	5,172	6,657	8,255	1,598
13002112	52124	ASSIST SUPT DENTAL SELF INS	0	318	325	334	334	0
13002112	52203	ASSIST SUPT TCHR/ADM DEF PEN	15,990	16,902	17,081	17,910	17,765	(144)
13002112	52207	ASSIST SUPT SURV BEN ERSRI	96	96	96	96	115	19
13002112	52213	ASSIST SUPT TCHR/DEF CONT	3,714	4,428	4,538	3,928	4,623	695
13002112	52301	CURRICULUM ASST SUPT FICA	223	282	276	0	0	0
13002112	52302	ASSISTANT SUPT MEDICARE	1,830	1,962	1,856	1,872	1,884	12
13002112	52910	ASSIST SUPT AUTO ALLOWANCE	3,600	4,550	4,450	4,800	4,800	0
13003400	51303	CURR PROFESSIONAL DEV HOURS	0	9,084	0	0	0	0
22000200	51110	DIST CURR ASSESS SALARIES	0	0	0	0	33,863	33,863
22000200	51327	DIST ART OTHER ADD'L COMP	0	0	0	0	2,554	2,554
22000200	52102	DISTRICT ART CURR LIFE	0	0	0	0	36	36
22000200	52105	DISTRICT ART CURR DISABILITY	0	0	0	0	32	32
22000200	52121	DIST ART HEALTH/SELF INSURED	0	0	0	0	8,224	8,224
22000200	52124	DIST ART DENTAL SELF INSURED	0	0	0	0	454	454
22000200	52202	DIST ART FUTURE BENEFITS	0	0	0	0	80	80
22000200	52203	DIST ART TCHR/ADM DEF PEN	0	0	0	0	4,898	4,898
22000200	52207	DIST ART SURV BEN ERSRI	0	0	0	0	46	46

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22000200	52213	DIST ART TCHR/ADM DEF CONTR	0	0	0	0	1,184	1,184
22000200	52302	DISTRICT ART MEDICARE	0	0	0	0	508	508
22000500	51110	DIST CURR ASSESS SALARIES	0	0	0	0	27,887	27,887
22000500	51327	ELA COOR OTHER ADD'L COMP	0	0	0	0	128	128
22000500	52102	ELA COOR CURR ACESS LIFE	0	0	0	0	29	29
22000500	52105	ELA COOR CURR ASSESS DISAB	0	0	0	0	26	26
22000500	52121	ELA COOR HEALTH SELF INS	0	0	0	0	6,579	6,579
22000500	52124	ELA COOR DENTAL SELF INS	0	0	0	0	363	363
22000500	52202	ELA CURR ASSESS FUTURE BENE	0	0	0	0	64	64
22000500	52203	ELA COOR ASSESS TCHR ADM DEF	0	0	0	0	3,768	3,768
22000500	52207	ELA COOR SUR BEN ERSRI	0	0	0	0	37	37
22000500	52213	ELA COOR TCHR/ADM DEF CONTR	0	0	0	0	910	910
22000500	52302	ELA COOR MEDICARE	0	0	0	0	390	390
22000600	51110	DIST CURR ASSESS SALARIES	0	0	0	0	55,288	55,288
22000600	51327	ELL COOR OTHER ADD'L COMP	0	0	0	0	1,870	1,870
22000600	52102	ELL COORDINATOR LIFE	0	0	0	0	54	54
22000600	52105	ELL COORDINATOR DISABILITY	0	0	0	0	48	48
22000600	52121	ELL COOR HEALTH SELF INSURED	0	0	0	0	4,670	4,670
22000600	52124	ELL COOR DENTAL SELF INSURED	0	0	0	0	200	200
22000600	52202	ELL COOR FUTURE BENEFITS	0	0	0	0	120	120
22000600	52203	ELL COOR TCHR/ADM DEF PEN	0	0	0	0	7,688	7,688
22000600	52207	ELL COOR SURV BENEFITS ERSRI	0	0	0	0	69	69
22000600	52213	ELL COOR TCHR/ADM DEF CONT	0	0	0	0	1,858	1,858
22000600	52302	ELL COORDINATOR MEDICARE	0	0	0	0	809	809
22000700	51110	DIST FOREIGN LANG SALARIES	0	0	0	0	35,521	35,521
22000700	51327	DIST FOR LANG OTHER ADD'L COMP	0	0	0	0	2,474	2,474
22000700	52102	DIST FOREIGN LANG LIFE	0	0	0	0	36	36
22000700	52105	DIST FOREIGN LANG DISABILITY	0	0	0	0	32	32
22000700	52121	DIST FOR LANG HEALTH SELF INS	0	0	0	0	3,472	3,472
22000700	52202	DIST FOR LANG FUTURE BENEFITS	0	0	0	0	80	80
22000700	52203	DIST FOR LANG TCHR/ADM DEF PEN	0	0	0	0	5,110	5,110
22000700	52207	DIST FOR LANG SURV BEN ERSRI	0	0	0	0	46	46
22000700	52213	DIST FOR LANG TCHR/ADM DEF CON	0	0	0	0	1,235	1,235
22000700	52302	DIST FOREIGN LANG MEDICARE	0	0	0	0	544	544
22000800	51110	DIST STUDENT SERVICES SALARIES	0	0	0	0	34,499	34,499
22000800	51327	DIST STD SERV OTHER ADD'L COMP	0	0	0	0	2,394	2,394

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22000800	52102	DIST STUDENT SERVICES LIFE	0	0	0	0	36	36
22000800	52105	DIST STUDENT SERV DISABILITY	0	0	0	0	32	32
22000800	52109	DIST STU SERV IN LIEU PAYMENTS	0	0	0	0	1,200	1,200
22000800	52202	DIST STUDENT SER FUTURE BENE	0	0	0	0	80	80
22000800	52203	DIST STU SERV TCHR/ADM DEF PEN	0	0	0	0	4,962	4,962
22000800	52207	DIST STU SERV SURV BEN ERSRI	0	0	0	0	46	46
22000800	52213	DIST STU SERV TCHR/ADM DEF CON	0	0	0	0	1,107	1,107
22000800	52302	DIST STUDENT SERV MEDICARE	0	0	0	0	552	552
22001110	51110	DIST CURR ASSESS TCHR SALARIES	157,183	164,170	46,272	146,947	26,001	(120,946)
22001110	51311	DIST INST TCHR CURRICULUM WORK	0	0	871	0	0	0
22001110	51327	DIST TCHR OTHER ADD'L COMP	2,917	2,917	1,459	933	899	(34)
22001110	52101	HEALTH INSURANCE	12,793	1,264	0	0	0	0
22001110	52102	DIST CURR ASSESS TCHR LIFE	145	177	51	164	26	(138)
22001110	52103	DENTAL INSURANCE	1,406	0	0	0	0	0
22001110	52105	DIST CURR ASSES TCHR DISAB	349	221	62	146	2	(144)
22001110	52106	RX OTHER INSURANCE	753	944	1,570	0	0	0
22001110	52109	Dist Inst Tchr In Lieu Payment	3,336	3,000	3,000	0	0	0
22001110	52121	DIST TCHR HEALTH SELF INSURED	0	6,304	8,784	21,872	6,272	(15,600)
22001110	52124	DIST TCHR DENTAL SELF INSURED	0	1,497	610	1,256	302	(954)
22001110	52201	DIST INST TCHR EARLY RETIRE	(114)	0	0	0	0	0
22001110	52202	DIST TEACHER FUTURE BENEFITS	0	0	1,000	0	58	58
22001110	52203	DIST TCHR TCHR/ADM DEF PEN	20,601	22,113	7,368	19,600	3,618	(15,981)
22001110	52207	DIST TCHR SURV BENEFITS ERSRI	187	194	58	175	33	(141)
22001110	52213	DIST TCHR TCHR/ADM DEF CONT	4,756	6,959	666	3,584	874	(2,710)
22001110	52301	District Inst Teacher FICA	2,578	0	0	0	0	0
22001110	52302	DISTRICT TEACHER MEDICARE	2,978	2,545	750	2,066	363	(1,703)
22001200	51110	DISTRICT PE SALARIES	0	0	0	0	35,019	35,019
22001200	51327	DIST PE OTHER ADD'L COMP	0	0	0	0	2,554	2,554
22001200	52102	DISTRICT PE LIFE	0	0	0	0	36	36
22001200	52105	DISTRICT PE DISABILITY	0	0	0	0	32	32
22001200	52121	DIST PE HEALTH/SELF INSURED	0	0	0	0	8,652	8,652
22001200	52124	DIST PE DENTAL SELF INSURED	0	0	0	0	417	417
22001200	52202	DIST PE FUTURE BENEFITS	0	0	0	0	80	80
22001200	52203	DIST PE TCHR/ADM DEFINED PEN	0	0	0	0	5,054	5,054
22001200	52207	DIST PE SURV BENEFITS ERSRI	0	0	0	0	46	46
22001200	52213	DIST PE TCHR/ADM DEFINED CONT	0	0	0	0	1,315	1,315

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22001200	52302	DISTRICT PE MEDICARE	0	0	0	0	508	508
22001400	51110	DIST CAREER TECH SALARIES	0	0	0	0	33,703	33,703
22001400	51327	DIST CAREER TECH OTHER ADD'L	0	0	0	0	3,634	3,634
22001400	52102	DISTRICT CAREER TECH LIFE	0	0	0	0	36	36
22001400	52105	DIST CAREER TECH DISABLILITY	0	0	0	0	32	32
22001400	52121	DIST CAREER TECH HEALTH SELF	0	0	0	0	6,295	6,295
22001400	52124	DIST CAREER TECH DENTAL SELF	0	0	0	0	417	417
22001400	52202	DIST CAREER TECH FUTURE BENE	0	0	0	0	80	80
22001400	52203	DIST CAREER TECH TCHR/ADM DEF	0	0	0	0	5,022	5,022
22001400	52207	DIST CAREER TECH SUR BEN ERSRI	0	0	0	0	46	46
22001400	52213	DIST CAREER TECH TCHR ADM DEF	0	0	0	0	1,120	1,120
22001400	52302	DISTRICT CAREER TECH MEDICARE	0	0	0	0	514	514
TOTAL	Program & Curriculum D		414,900	410,969	239,630	381,798	596,087	214,289
12000214	55803	DIST TRUANT EMPLOYEE TRAVEL	1,368	1,527	0	1,527	0	(1,527)
14000521	55803	DIST TRUANT EE TRAVEL	0	0	0	1,238	2,500	1,262
20003414	51110	DIST TRUANT OFF SAL	31,418	34,158	34,159	33,902	33,902	0
20003414	52102	DISTRICT TRUANT OFFICER LIFE	0	0	0	0	180	180
20003414	52105	DIST TRUANT OFFICER DISAB INS	0	0	0	88	88	0
20003414	52109	DIST TRUANT OFF IN LIEU HEALTH	0	0	0	0	3,783	3,783
20003414	52204	DIST TRUANT OFF NON CERTIFIED	0	0	0	0	3,390	3,390
20003414	52301	DIST TRUANT OFFICER FICA	1,948	2,079	2,130	2,102	2,102	0
20003414	52302	DIST TRUANT OFFICER MEDICARE	456	57	498	492	546	55
TOTAL	Student Support		35,190	37,821	36,787	39,348	46,491	7,143
14050214	53210	SPED MUSIC THERAPY/PERF ARTS	25,970	37,520	45,204	38,000	38,000	0
14050214	53705	SPED POSTAGE	0	0	26	0	0	0
14050216	53417	SPED NURSES - CONTRACTED	74,947	71,926	97,220	70,000	0	(70,000)
14050216	56115	SPED MEDICAL SUPPLIES	0	0	1,766	6,775	3,775	(3,000)
14050222	53301	SPED TRAINING SERVICES	0	150	1,671	0	3,000	3,000
14050222	53303	SPED CONFERENCE/WORKSHOP	300	1,595	1,645	0	0	0
14050222	56101	SPED GEN SUPPLY/MATERIAL	2,356	1,586	1,347	7,777	7,777	0
14050231	55803	SPED EMPLOYEE TRAVEL	0	0	0	300	300	0
14050321	54201	SPED BLDG UPKEEP DISPOSAL	1,240	1,470	2,516	1,250	1,250	0

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14050321	54406	SPED WIRELESS COMM	(687)	602	1,652	1,577	1,577	0
14050521	58101	SPED PROF DUES/FEES	0	300	300	0	0	0
14051213	56211	SPED OTHER SUPPLIES	420	0	0	0	0	0
14051213	57306	SPED FURNITURE	3,297	0	0	0	0	0
14051703	51110	SPED SOCIAL WRKR SAL	214	0	0	0	0	0
14051703	52105	SPED SOC WRKR DISABILITY INS	4	0	0	0	0	0
14051703	52301	SPED SOCIAL WORKER FICA	13	0	0	0	0	0
14051703	52302	SPED SOCIAL WRKR MEDICARE	3	0	0	0	0	0
14051720	51110	SPED BEHAV SPEC SAL	0	0	88,529	83,758	83,758	(0)
14051720	51327	SPED BEH SPEC OTH ADD COMP	0	0	0	5,600	6,000	400
14051720	52102	BEHAVIOR SPECIALIST LIFE	0	0	83	90	90	0
14051720	52105	SPED BEH SPECIALIST DISAB INS	0	0	107	80	80	0
14051720	52106	RX OTHER INSURANCE	0	0	3,679	0	0	0
14051720	52121	SPED BEH SPEC HEALTH SELF INS	0	0	14,283	18,501	22,560	4,060
14051720	52124	SPED BEH SPEC DENTAL SELF INS	0	0	1,037	1,069	1,135	67
14051720	52202	SPED BEH SPEC FUTURE BENEFITS	0	0	200	0	200	200
14051720	52203	SPED BEH SPEC TCHR/ADM DEFINED	0	0	11,664	11,777	12,072	295
14051720	52207	SPED BEH SPEC SURV BENE ERSRI	0	0	96	96	115	19
14051720	52213	SPED TCHR/ADM DEFINED CONTRIB	0	0	2,656	2,681	2,693	12
14051720	52301	SPED BEHAVIOR SPECIALIST FICA	0	0	0	0	0	0
14051720	52302	SPED BEHAV SPECIAL MEDICARE	0	0	1,192	1,225	1,251	26
14051720	52901	SPED BEH SPEC FSA/DEP CARE	0	0	265	0	0	0
14052129	55809	SPED EE TRAVEL TCHR	751	0	0	0	0	0
14052130	53402	SPED LEGAL	11,506	18,762	27,739	29,000	24,000	(5,000)
14052132	53206	SPED AUDIOLOGY	19,186	36,154	19,121	35,000	20,000	(15,000)
14052232	53202	SPED SPEECH THERAPISTS	55,474	36,580	3,145	0	0	0
14052232	53205	SPED PSYCHOLOGIST CONTRACTED	22,777	28,204	8,792	30,000	100,000	70,000
14052232	53219	SPED SOCIAL WRKR CONTRACTED	0	0	22,041	0	0	0
14052232	53406	SPED OTHER SERVICES	2,498	9,459	4,612	9,450	9,450	0
20003510	51110	SPED ELM LEA CORD SAL	164,352	165,879	167,839	169,568	178,294	8,726
20003510	51327	ELEM SPED LEA COOD OT ADD COM	7,801	8,000	8,000	7,608	600	(7,008)
20003510	52101	HEALTH INSURANCE	21,244	3,175	0	0	0	0
20003510	52102	ELEM LEA COORDINATOR LIFE	143	151	156	171	180	9
20003510	52103	DENTAL INSURANCE	1,249	0	0	0	0	0
20003510	52105	SPED LEA COORD DISABILITY INS	195	219	190	162	160	(2)
20003510	52106	RX OTHER INSURANCE	1,259	1,357	1,254	0	0	0

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20003510	52121	SPED LEA COOR HEALTH SELF INS	0	19,471	22,446	22,059	28,343	6,284
20003510	52124	DIST LEA COOR DENTAL SELF INS	0	1,380	1,328	1,374	1,469	95
20003510	52202	SPED LEA COORD FUTURE BENEFITS	0	0	2,000	0	400	400
20003510	52203	SPED LEA COORD TCHR/ADM DEF	22,366	23,332	23,166	23,352	24,061	709
20003510	52207	SPED LEA COORD SURV BENEFITS	182	189	182	183	230	47
20003510	52213	SPED LEA COORD TCHR/ADM DEF	5,165	0	0	2,683	0	(2,683)
20003510	52302	SPED LEA COORD MEDICARE	2,433	2,450	2,472	2,493	2,510	18
21010122	53503	SPED TESTING	1,754	1,953	0	0	0	0
21010122	56101	SPED SUPPLY/MATERIAL	1,359	1,910	3,592	3,000	3,150	150
21010122	56403	SPED REFERENCE BOOKS	0	21	0	0	0	0
21010122	57309	SPED TECH RELATED HARDWARE	0	5,321	0	7,605	7,605	0
21010122	58100	SPED DUES/FEES	821	0	0	0	0	0
21010221	56101	SPED SUPPLY/MAT CURRICULUM	0	219	228	0	0	0
21011100	51110	DIST SPED TCHR SAL	0	(13,971)	0	0	0	0
21011100	52101	HEALTH INSURANCE	0	(3,831)	0	0	0	0
21011100	52202	SPED TCHR FUTURE BENEFITS	0	0	400	0	0	0
21011100	52203	TCHR/ADM DEFINED PENSION	0	(13)	0	0	0	0
21011701	52301	SPED SPEECH PATHOLOGIST FICA	620	0	0	0	0	0
21011701	52302	SPED SPE PATHOLOGIST MEDICARE	145	0	0	0	0	0
21014604	51115	DIST SPED SUB TCHR AIDE SAL	126,225	162,421	159,886	139,958	139,958	(0)
21014604	52102	LIFE INSURANCE	1	0	0	0	0	0
21014604	52106	RX OTHER INSURANCE	0	8	0	0	0	0
21014604	52121	SPED SUB TA HEALTH SELF INS	0	35	0	0	0	0
21014604	52124	SPED SUB TA DENTAL SELF INSURE	0	2	0	0	0	0
21014604	52204	SPED SUB TA NON CERTIFIED PEN	0	7	23	0	0	0
21014604	52301	SPED SUB TA FICA	7,826	10,069	9,913	8,677	8,677	(0)
21014604	52302	SPED SUB TEACHER AIDE MEDICARE	1,830	2,355	2,318	2,029	2,029	(0)
21014604	52901	SPED SUB TA FSA/DEP CARE	0	0	0	0	0	0
21020122	56110	SPED TESTING SUPPLIES	0	0	0	1,493	1,493	0
21020122	57311	SPED TECH SOFTWARE	0	0	0	211	5,500	5,289
21030232	53213	SPED EVALUATIONS	0	0	6,880	15,000	10,000	(5,000)
21034600	51110	SPED TCHR AID SAL	352,459	0	1	0	0	0
21034600	52101	HEALTH INSURANCE	107,249	0	0	0	0	0
21034600	52102	LIFE INSURANCE	694	0	62	0	0	0
21034600	52103	DENTAL INSURANCE	6,731	0	0	0	0	0
21034600	52106	RX OTHER INSURANCE	25,478	0	0	0	0	0

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21034600	52109	SPED TA IN LIEU OF HEALTH	3,000	0	0	0	0	0
21034600	52204	SPED TA NON CERTIFIED PENSION	45,046	0	1,060	0	0	0
21034600	52301	SPED TEACHER AIDE FICA	19,943	0	(0)	0	0	0
21034600	52302	SPED TA MEDICARE	4,664	0	0	0	0	0
21034600	52901	SPED TA FSA/DEP CARE	155	0	0	0	0	0
21034604	51115	DIST SPED SUB TCHR AIDE SAL	506	0	0	0	0	0
21034604	52301	SPED SUB TEACHER AIDE FICA	31	0	0	0	0	0
21034604	52302	SPED SUB TA MEDICARE	7	0	0	0	0	0
21040121	57311	SPED TECH SOFTWARE	0	3,187	1,795	6,138	6,138	0
21044600	51110	SPED TCHR AIDE SAL	175,141	0	0	0	0	0
21044600	51201	SPED THERSOC WRKR REG OT	245	0	0	0	0	0
21044600	52101	HEALTH INSURANCE	42,440	0	0	0	0	0
21044600	52102	LIFE INSURANCE	334	0	45	0	0	0
21044600	52103	DENTAL INSURANCE	3,855	0	0	0	0	0
21044600	52106	RX OTHER INSURANCE	10,061	0	0	0	0	0
21044600	52109	SPED TA IN LIEU OF HEALTH	7,575	0	0	0	0	0
21044600	52204	SPED TA NON CERTIFIED PENSION	21,684	0	795	0	0	0
21044600	52301	SPED TEACHER AIDE FICA	10,403	0	0	0	0	0
21044600	52302	SPED TA MEDICARE	2,433	0	0	0	0	0
21044600	52901	SPED TA FSA/DEP CARE	137	0	0	0	0	0
21100232	53207	SPED INTERPRETERS	0	850	233	0	0	0
21130122	55501	SPED PRINTING	0	0	201	0	0	0
21130122	56101	PRE-K SUPPLY/MAT GEN	3,349	17,052	0	1,800	0	(1,800)
21130122	56110	SPED TEST SUPPLIES	0	0	2,184	0	0	0
21201703	51110	SPED SOCIAL WRKR SAL	252,909	434,538	22,779	0	0	0
21201703	52101	HEALTH INSURANCE	47,957	7,082	0	0	0	0
21201703	52102	LIFE INSURANCE	225	450	50	0	0	0
21201703	52103	DENTAL INSURANCE	2,977	0	0	0	0	0
21201703	52105	SPED SOCIAL WRKR DISAB INS	308	611	14	0	0	0
21201703	52106	RX OTHER INSURANCE	3,794	8,134	639	0	0	0
21201703	52121	SPED SOC WRKR HEALTH SELF INS	0	59,681	8,741	0	0	0
21201703	52124	SPED SOC WRKR DENTAL SELF INS	0	4,492	276	0	0	0
21201703	52203	SPED TCHR/ADM DEFINED PEN	32,873	58,286	3,114	0	0	0
21201703	52207	SPED SOC WRKR SURV BENEFITS	288	576	0	0	0	0
21201703	52213	SPED SOC WRKR TCHR//ADM DEF	7,587	11,076	607	0	0	0
21201703	52301	SPED SOCIAL WORKER FICA	1,240	0	0	0	0	0

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21201703	52302	SPED SOCIAL WORKER MEDICARE	3,802	6,060	313	0	0	0
21201703	52901	SPED SOCIAL WRKR FSA/DEP CARE	0	0	12	0	0	0
21211704	51110	SPED PSYCHOLOGIST SAL	85,523	86,050	43,537	0	0	0
21211704	52101	HEALTH INSURANCE	13,192	175	0	0	0	0
21211704	52102	LIFE INSURANCE	75	75	53	0	0	0
21211704	52103	DENTAL INSURANCE	972	0	0	0	0	0
21211704	52105	SPED PSYCHOLOGIST DISAB INS	103	110	47	0	0	0
21211704	52106	RX OTHER INSURANCE	3,679	146	0	0	0	0
21211704	52109	SPED PSYCH IN LIEU OF HEALTH	0	3,000	1,500	0	0	0
21211704	52121	SPED PYSCH HEALTH SELF INS	0	546	0	0	0	0
21211704	52124	SPED PSYCH DENTAL SELF INSURED	0	40	0	0	0	0
21211704	52203	SPED PSYCH TCHR/ADM DEF PEN	11,079	11,542	5,734	0	0	0
21211704	52207	SPED PSYCH SURV BENEFITS ERSRI	96	96	96	0	0	0
21211704	52213	SPED PSYCH TCHR/ADM DEFINED	2,557	2,582	1,306	0	0	0
21211704	52301	SPED PSYCHOLOGIST FICA	18	0	0	0	0	0
21211704	52302	SPED PSYCHOLOGIST MEDICARE	1,176	1,302	653	0	0	0
21220232	53202	SPED SPEECH THERAPISTS	0	4	0	0	0	0
21240232	53208	SPED SPECIALISTS	70,102	60,690	51,727	99,000	60,000	(39,000)
21240232	53211	SPED PHYSICAL THERAPISTS	49,056	51,330	56,243	55,000	55,000	0
21240232	53220	SPED OTHER PURCHASED EDUC	0	762	0	0	0	0
21250232	53203	SPED OCCUPATIONAL THERAPIST	282,309	263,594	260,108	295,000	265,000	(30,000)
21250232	56101	SPED SUPPLY/MAT OT	0	0	0	0	0	0
21290332	55803	SPED EMPLOYEE TRAVEL	2,670	0	0	0	0	0
21300222	53303	SPED STAFF DEV CONFERENCE	0	1,411	1,693	0	0	0
21300222	55809	SPED EE TRAVEL TCHR	0	0	109	0	0	0
21300231	57306	SPED PRGM FURNITURE	0	976	0	0	0	0
21300332	54311	SPED MAINT & REPAIR FURN/FIX	3,418	0	0	0	0	0
21300332	56101	SPED SUPPLY/MAT GEN	177	0	0	0	0	0
21301711	51110	SPED SCREENER SAL	3,802	7,848	4,276	5,087	0	(5,087)
21301711	52102	LIFE INSURANCE	0	30	0	0	0	0
21301711	52105	SPED SCREENER DISABILITY INS	47	0	0	0	0	0
21301711	52106	RX OTHER INSURANCE	0	283	0	0	0	0
21301711	52121	SPED SCREENER HEALTH SELF INS	0	1,058	0	0	0	0
21301711	52124	SPED SCREENER DENTAL SELF INS	0	75	0	0	0	0
21301711	52204	SPED SCREENER NON CERTIFIED	0	216	0	0	0	0
21301711	52301	SPED SCREENER FICA	243	467	265	315	0	(315)

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21301711	52302	SPED SCREENER MEDICARE	57	109	62	74	0	(74)
21302123	51110	SPED DIR SE SAL	122,894	142,447	116,370	121,952	123,633	1,681
21302123	52101	HEALTH INSURANCE	6,083	0	0	0	0	0
21302123	52102	SPED DIR OF SPED LIFE	113	225	225	180	180	0
21302123	52103	DENTAL INSURANCE	449	0	0	0	0	0
21302123	52105	SPED DIR OF SPEC ED DISAB INS	66	158	158	88	88	0
21302123	52106	RX OTHER INSURANCE	1,656	3,679	3,679	0	0	0
21302123	52121	DIR OF SPED HEALTH SELF INS	0	13,760	13,390	18,500	22,941	4,440
21302123	52124	DIR OF SPED DENTAL SELF INS	0	1,017	1,030	1,060	1,060	(0)
21302123	52202	DIR OF SPED FUTURE BENEFITS	0	0	400	0	0	0
21302123	52203	SPED TCHR/ADM DEFINED PENSION	6,571	15,661	15,909	16,073	16,629	555
21302123	52207	DIR OF SPED SURV BENEFITS	96	96	96	96	115	19
21302123	52213	DIR OF SPED TCHR/ADM DEFINED	1,531	134	0	0	0	0
21302123	52301	DIRECTOR OF SPECIAL ED FICA	3,609	1,479	205	0	0	0
21302123	52302	DIRECTOR OF SPED MEDICARE	1,778	2,055	1,667	1,697	1,706	8
21302123	52901	DIR OF SPED FSA/DEP CARE	0	0	133	150	150	0
21302123	52910	DIR OF SPED AUTO ALLOWANCE	1,500	3,900	3,300	3,600	3,600	0
21330232	51110	SPED TCHR SAL	84,263	85,119	0	0	0	0
21330232	52101	HEALTH INSURANCE	9,761	182	0	0	0	0
21330232	52102	LIFE INSURANCE	71	75	0	0	0	0
21330232	52103	DENTAL INSURANCE	308	0	0	0	0	0
21330232	52105	SPED TEACHER DISABILITY INS	99	110	0	0	0	0
21330232	52106	RX OTHER INSURANCE	2,653	2,755	0	0	0	0
21330232	52121	SPED TCHR HEALTH SELF INSURED	0	10,366	0	0	0	0
21330232	52124	SPED TCHR DENTAL SELF INSURED	0	336	0	0	0	0
21330232	52203	SPED TCH TCHR/ADM DEFINED PEN	10,952	11,387	0	0	0	0
21330232	52207	SPED TCHR SURV BENEFITS ERSRI	96	96	0	0	0	0
21330232	52213	SPED TCHR TCHR/ADM DEFINED	2,528	2,759	0	0	0	0
21330232	52302	SPED TEACHER MEDICARE	1,184	1,193	0	0	0	0
21350232	53207	SPED INTERPRETERS	441	251	4,232	10,000	10,000	0
21404300	51110	SPED SCH ADM SAL	109,226	112,287	113,324	115,639	115,021	(618)
21404300	52101	HEALTH INSURANCE	13,866	175	150	0	0	0
21404300	52102	SPED SCHOOL ADMIN SUPP LIFE	265	286	286	287	286	(1)
21404300	52103	DENTAL INSURANCE	1,747	0	0	0	0	0
21404300	52105	SPED SCH ADM SUPP DISAB INS	88	88	115	88	88	0
21404300	52106	RX OTHER INSURANCE	3,701	1,556	2,611	0	0	0

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21404300	52109	SPED SCH ADM SUP IN LIEU HEALT	6,800	5,527	3,428	5,527	5,527	0
21404300	52121	SPED SCH ADM SUP HEALTH SELF	0	14,987	10,458	13,462	16,692	3,231
21404300	52124	SPED SCH ADM SUP DENTAL SELF	0	1,797	1,833	1,888	1,888	0
21404300	52204	SPED SCH ADM SUP NON CERTIFIED	11,811	12,417	13,281	15,190	15,190	0
21404300	52301	SPED SCH ADM SUPPORT FICA	6,951	7,162	7,009	6,933	7,186	253
21404300	52302	SPED SCH ADM SUPPORT MEDICARE	1,626	1,675	1,639	1,622	1,681	59
21404300	52901	SCH ADM SUPPORT FSA/DEP CARE	0	96	271	150	150	0
TOTAL	Special Education		2,729,948	2,200,300	1,560,388	1,558,227	1,483,692	(74,535)
16011716	51115	DIST SUB NURSE PERDIEM SAL	3,785	0	0	0	0	0
16011716	52301	SUB NURSE PERDIEM FICA	235	0	0	0	0	0
16011716	52302	SUB NURSE PERDIEM MEDICARE	55	0	0	0	0	0
16014300	51110	DIST HEALTH SCH ADM SAL	26,285	21,727	30,921	39,119	38,732	(387)
16014300	52102	DIST HEALTH SCH ADM SUPP LIFE	53	76	88	126	126	0
16014300	52106	RX OTHER INSURANCE	0	3,790	5,046	0	0	0
16014300	52121	SCH ADM SUPP HEALTH SELF INS	0	15,304	21,090	37,743	46,801	9,058
16014300	52124	SCH ADM SUP DENTAL SELF INSURE	0	694	711	869	869	0
16014300	52204	DIST SCH ADM SUP NON CERTIFIED	2,772	2,863	4,352	6,653	6,653	0
16014300	52301	SCH ADM SUPPORT FICA	1,629	923	1,448	2,137	1,662	(475)
16014300	52302	SCH ADM SUPPORT MEDICARE	382	216	339	500	389	(111)
TOTAL	Health & physical Ed		35,196	45,592	63,995	87,146	95,231	8,085
18000216	56115	TSCC MEDICAL SUPPLIES	65	0	0	0	0	0
18000312	54311	MAINT & REPAIR FUR/FIX	2,072	160	0	0	0	0
18000313	54902	TSCC ALARM & FIRE SAFETY SERV	12,067	13,508	16,679	5,691	5,651	(40)
18000321	53406	TSCC OTHER SERVICES	20,924	0	0	0	0	0
18000321	54201	TSCC DISPOSAL SERVICES	2,741	1,821	3,668	6,026	6,144	118
18000321	54202	TSCC SNOW PLOWING	0	4,829	5,838	2,822	2,822	0
18000321	54203	TSCC CUSTODIAL SERVICES	14,296	13,065	13,244	14,674	14,924	250
18000321	54204	TSCC GROUNDSKEEPING SERVICES	325	9,219	4,212	9,013	10,108	1,095
18000321	54205	TSCC RODENT & PEST CONTROL	1,052	692	1,297	703	703	0
18000321	54206	TSCC CLEANING SERVICES	1,000	0	0	0	0	0
18000321	54311	TSCC MAINT & REPAIR FURN/FIX	2,074	5,204	5,855	2,610	2,000	(610)
18000321	54312	TSCC MAINT & REPAIR - BUILDING	27,700	15,480	9,776	13,235	13,235	0

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18000321	54321	TSCC R & M ELECTRICAL	199	325	333	1,400	1,400	0
18000321	54322	TSCC R & M HVAC	3,240	8,300	3,825	8,000	6,000	(2,000)
18000321	54324	TSCC R & M PLUMBING	1,823	7,778	33,077	7,400	19,000	11,600
18000321	54325	TSCC R & M VANDALISM	0	534	(389)	0	0	0
18000321	54402	TSCC WATER/SEWER	1,947	2,077	1,690	5,767	5,767	0
18000321	54403	TSCC TELEPHONE	1,690	6,772	6,092	5,617	5,617	0
18000321	54406	TSCC WIRELESS COMM	(236)	372	562	733	733	0
18000321	54407	TSCC INTERNET	2,100	5,636	(2,539)	1,265	1,265	0
18000321	55201	TSCC PROPERTY/LIABILITY INS	26,172	26,409	23,604	24,976	28,137	3,161
18000321	56101	TSCC MAINT SUPPLY/MAT	0	382	(888)	0	0	0
18000321	56112	TSCC UNIFORM SUPPLIES	0	220	172	202	202	0
18000321	56201	TSCC NATURAL GAS	49,456	46,890	43,458	46,624	46,624	0
18000321	56207	TSCC VEH MAINT SUPPLY/PART	(531)	105	0	0	0	0
18000321	56211	TSCC OTHER SUPPLIES	471	598	337	1,785	1,785	0
18000321	56214	TSCC PAINT	2,536	1,117	104	1,960	1,960	0
18000321	56215	TSCC ELECTRICITY	33,224	34,508	32,316	35,910	35,910	0
18000321	56216	TSCC LUMBER & HARDWARE	9,725	11,436	8,843	1,400	1,400	0
18000321	56217	TSCC PLUMBING & HEATING SUP	0	0	11,764	500	1,500	1,000
18000321	56218	TSCC ELECTRICAL SUPPLIES	943	925	1,090	297	297	0
18000321	56219	TSCC CUSTODIAL SUPPLIES	1,734	1,341	1,627	3,530	3,530	0
18000321	56220	TSCC SUPPLIES SNOW & ICE	764	105	81	287	287	0
18000321	56221	TSCC LAMPS	0	0	116	0	0	0
18000321	57311	TSCC TECH SOFTWARE	938	0	0	726	726	0
18000332	54311	MAINT & REPAIR FURN/FIX	5,290	0	0	0	0	0
18003242	51110	TSCC ESL TRANS SAL	0	0	0	0	0	0
18003242	52102	LIFE INSURANCE	0	0	0	0	0	0
18003242	52121	TSCC TRANSLATOR HEALTH SELF	0	0	0	0	0	0
18003242	52124	TSCC TRANSLATOR DENTAL SELF	0	0	0	0	0	0
18003242	52301	TSCC TRANSLATOR FICA	0	0	0	0	0	0
18003242	52302	TSCC TRANSLATOR MEDICARE	0	0	0	0	0	0
18003502	51110	TSCC PRG COOD SAL	35,371	35,577	27,635	30,252	0	(30,252)
18003502	52102	LIFE INSURANCE	97	111	98	180	0	(180)
18003502	52103	DENTAL INSURANCE	101	0	0	0	0	0
18003502	52105	TSCC PRGM COORD DISAB INS	46	56	4	88	0	(88)
18003502	52124	TSCC PRGM COOR DENTAL SELF IN	0	198	14	0	0	0
18003502	52204	TSCC PRGM COORD NON CERTIFIED	3,892	3,759	1,742	3,025	0	(3,025)

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18003502	52301	TSC PRGM COORDINATOR FICA	2,217	2,430	1,714	1,876	0	(1,876)
18003502	52302	TSCC PRGM COORD MEDICARE	519	568	401	439	0	(439)
18003502	52901	TSCC PRGM COORD FSA/DEP CARE	25	79	7	0	0	0
18004108	51110	TSCC SEC SAL	39,444	49,799	38,254	41,743	41,330	(413)
18004108	51201	TSCC SEC REG OVERTIME	0	413	102	424	250	(174)
18004108	52101	HEALTH INSURANCE	5,395	175	150	0	0	0
18004108	52102	TSCC SECRETARY LIFE	50	63	68	63	63	0
18004108	52103	DENTAL INSURANCE	271	0	0	0	0	0
18004108	52106	RX OTHER INSURANCE	1,193	1,193	2,789	0	0	0
18004108	52121	TSCC SECRETARY HEALTH SELF IN	0	8,115	10,537	13,726	17,021	3,294
18004108	52124	TSCC SECRETARY DENTAL SELF INS	0	284	844	869	869	0
18004108	52204	TSCC SECRETARY NON CERTIFIED	4,585	4,997	4,797	6,656	6,656	0
18004108	52301	TSCC SECRETARY FICA	2,359	3,023	2,167	2,416	2,301	(115)
18004108	52302	TSCC SECRETARY MEDICARE	552	707	507	565	538	(27)
18004200	51110	TSCC ADM SUPP SAL	145,367	181,400	192,037	205,134	230,563	25,428
18004200	51201	TSCC FIN/ADMIN REG OVERTIME	0	148	149	258	0	(258)
18004200	52101	HEALTH INSURANCE	23,316	578	0	0	0	0
18004200	52102	TSCC FIN & ADMIN SUPPORT LIFE	283	275	271	275	275	0
18004200	52103	DENTAL INSURANCE	1,421	0	0	0	0	0
18004200	52105	TSCC FIN/ADMIN SUPP DISAB INS	35	4	0	88	88	0
18004200	52106	RX OTHER INSURANCE	5,368	6,350	6,044	0	0	0
18004200	52121	TSCC FIN/ADM SUP HEALTH SELF	0	27,840	28,672	36,057	44,710	8,654
18004200	52124	FIN/ADM SUP DENTAL SELF INSURE	0	1,623	1,638	1,689	1,689	0
18004200	52204	TSCC FIN/ADM SUP NON CERTIFIED	10,344	10,040	10,846	12,211	12,210	(0)
18004200	52301	TSCC FIN/ADM SUPPORT FICA	8,569	10,763	11,390	12,238	13,685	1,447
18004200	52302	FIN/ADM SUPPORT MEDICARE	2,004	2,517	2,664	2,862	3,200	338
18004200	52901	TSCC FIN/ADM SUPP FSA/DEP	79	154	269	300	300	0
18004300	51110	TSCC SCH ADM SUP SAL	104,005	104,995	90,371	101,822	88,510	(13,312)
18004300	51201	TSCC SCH ADM REG OVERTIME	33	0	0	0	0	0
18004300	52101	HEALTH INSURANCE	14,247	175	0	0	0	0
18004300	52102	TSCC SCH ADMIN SUPPORT LIFE	229	226	246	180	302	122
18004300	52103	DENTAL INSURANCE	1,012	0	0	0	0	0
18004300	52105	TSCC SCH ADMIN SUPP DISAB INS	117	96	128	88	148	60
18004300	52106	RX OTHER INSURANCE	3,794	3,721	3,863	0	0	0
18004300	52121	TSCC SCH ADM SUP HEALTH SELF	0	14,458	15,020	19,079	39,257	20,178
18004300	52124	SCH ADM SUP DENTAL SELF INSURE	0	1,053	1,180	1,051	1,744	693

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18004300	52204	TSCC SCH ADM SUP NON CERTIFIED	5,819	6,236	6,296	6,022	8,851	2,829
18004300	52301	TSCC SCH ADM SUPPORT FICA	5,547	6,270	5,446	6,048	4,910	(1,138)
18004300	52302	SCH ADM SUPPORT MEDICARE	1,297	1,466	1,274	1,415	1,148	(266)
18004300	52901	TSCC SCH ADM SUPP FSA/DEP	0	96	141	0	0	0
18004705	51110	TSCC CUSTODIAN SAL	36,796	42,663	43,620	44,144	43,710	(434)
18004705	51201	TSCC CUSTODIAN REG OVERTIME	0	213	0	169	1,750	1,581
18004705	51202	TSCC CUSTODIAN SNOW OVERTIME	0	182	174	0	65	65
18004705	52101	HEALTH INSURANCE	11,310	175	0	0	0	0
18004705	52102	TSCC CUSTODIAN LIFE	48	60	63	63	63	0
18004705	52103	DENTAL INSURANCE	703	0	0	0	0	0
18004705	52106	RX OTHER INSURANCE	2,587	3,326	3,225	0	0	0
18004705	52121	TSCC CUSTODIAN HEALTH SELF IN	0	15,018	15,568	19,461	24,132	4,671
18004705	52124	TSCC CUSTODIAN DENTAL SELF IN	0	853	870	896	896	0
18004705	52204	TSCC CUSTODIAN NON CERTIFIED	4,066	4,849	5,595	6,656	6,656	0
18004705	52301	TSCC CUSTODIAN FICA	2,072	2,417	2,455	2,479	2,493	14
18004705	52302	TSCC CUSTODIAN MEDICARE	485	565	574	579	583	4
TOTAL	TSCC		712,870	782,160	767,766	786,738	818,693	31,955
18000422	57202	TSCC BUILDING IMPROVE	20,512	0	0	0	0	0
18000433	53220	TSCC OTHER PURCH ED SVC	38,351	38,529	33,136	43,234	45,873	2,639
18000433	53301	TSCC TRAINING SERV	0	563	0	0	2,000	2,000
18000433	53303	COMMUNITY CTR CONFERENCE	196	75	1,437	0	0	0
18000433	53406	TSCC OTHER SERVICES	0	168	0	168	168	0
18000433	53705	COMMUNITY CTR POSTAGE	0	0	37	0	0	0
18000433	54311	COMMUNITY CTR MAINT & REPAIR	0	0	0	0	0	0
18000433	54606	COMMUNITY CTR POOL RENTAL	0	0	0	75	0	(75)
18000433	55111	TSCC FIELD TRIP ACCT	0	0	0	0	1,585	1,585
18000433	55803	TSCC EMPLOYEE TRAVEL	1,694	3,477	1,175	1,830	1,080	(750)
18000433	56101	TSCC SUPPLY/MATERIAL	7,845	7,090	8,473	14,635	16,119	1,484
18000433	56404	TSCC PERIODICALS	0	0	0	0	0	0
18000433	57306	TSCC FURNITURE	0	0	837	0	3,000	3,000
18000433	57309	TSCC TECH HARDWARE	290	0	479	0	0	0
18000433	57311	TSCC TECH SOFTWARE	7,000	9,719	10,115	4,647	4,687	40
18000433	58101	TSCC PROF DUES/FEES	75	1,430	1,487	2,726	3,135	409
18000433	58102	TSCC OTHER DUES/FEES	0	0	0	765	0	(765)

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TOTAL	Other		75,962	61,051	57,175	68,080	77,647	9,567
12000111	55809	DIST EE TRAVEL TCHR	549	0	0	0	0	0
12000313	53301	DIST SAFETY TRAINING SERVICES	0	0	0	0	2,000	2,000
12000313	54902	DIST SAFETY ALARM & FIRE	9,351	27,921	2,492	40,597	40,597	0
12000313	55803	DIST SAFETY EMPLOYEE TRAVEL	0	0	0	445	0	(445)
12000313	57311	DIST SAFETY TECH SOFTWARE	0	8,850	3,360	0	0	0
12000321	54601	DIST BLDG UPKEEP RENTING LAND	2,895	1,930	1,765	0	0	0
12000332	53301	DIST BUSINESS TRAINING SERV	243	0	0	0	0	0
12000332	55803	DIST BUS OP EMPLOYEE TRAVEL	0	309	0	0	0	0
12004628	51110	DIST BLDG AIDE SAL	136,547	126,194	143,319	0	0	0
12004628	52101	HEALTH INSURANCE	914	0	0	0	0	0
12004628	52102	LIFE INSURANCE	2	5	12	0	0	0
12004628	52103	DENTAL INSURANCE	34	0	0	0	0	0
12004628	52106	RX OTHER INSURANCE	213	32	0	0	0	0
12004628	52121	AUX BLDG AIDE HEALTH SELF INS	0	151	0	0	0	0
12004628	52124	DIST AUX BLDG AIDE DENTAL SELF	0	8	0	0	0	0
12004628	52204	DIST AUX BLDG AIDE NON CERT	21	0	2	0	0	0
12004628	52301	DIST AUX BLDG AIDE FICA	8,455	7,826	8,886	0	0	0
12004628	52302	DIST AUX BLDG AIDE MEDICARE	1,977	1,830	2,078	0	0	0
12004628	52901	DIST AUX BLDG AIDE FSA/DEP	0	0	0	0	0	0
20000313	57305	DIST EQUIP/MACHINERY	38,651	0	0	0	0	0
20001100	52203	TCHR TCHR/ADM DEFINED PENSION	1,350	0	0	0	0	0
20004200	52109	FIN/ADM SUP IN LIEU OF HEALTH	0	0	0	0	3,783	3,783
20004272	51110	DIST SAF SER OFF SAL	36,000	36,703	34,667	37,087	36,720	(367)
20004272	52102	LIFE INSURANCE	0	0	0	180	0	(180)
20004272	52105	DIST SAFETY SER OFF DISAB INS	0	0	0	88	0	(88)
20004272	52301	DIST SAFETY SERV OFFICER FICA	2,232	2,315	2,149	2,299	2,277	(23)
20004272	52302	DIST SAFETY SER OFF MEDICARE	522	971	503	538	532	(5)
TOTAL	District		239,955	215,045	199,234	81,234	85,909	4,675
20010313	54902	BH SAFETY ALARM & FIRE SAFETY	0	0	0	14,666	14,578	(88)
20010321	53406	BH OTHER SERVICES	0	0	10,500	0	0	0
20010321	54201	BH DISPOSAL SERVICES	0	0	834	13,414	13,677	263

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20010321	54202	BH SNOW PLOWING	0	0	0	6,283	6,283	0
20010321	54203	BH CUSTODIAL SERVICES	31,825	31,594	32,026	32,667	33,256	589
20010321	54311	BH MAINT & REPAIR FURN/FIX	0	3,015	0	0	0	0
20010321	54312	BH MAINT & REPAIR - BUILDING	0	2,568	0	4,900	4,900	0
20010321	54401	BH BUILDING UPKEEP ELECTRICITY	0	0	4	0	0	0
20010321	54402	BH WATER/SEWER	0	0	0	0	0	0
20010321	54403	BH TELEPHONE	309	1,941	264	1,251	1,251	0
20010321	54406	BH WIRELESS COMM	(1,686)	2,316	3,696	5,013	5,013	0
20010321	55201	BH PROPERTY/LIABILITY INS	16,357	16,506	12,921	13,801	15,548	1,747
20010321	56201	BH NATURAL GAS	5,815	4,903	4,621	4,965	4,965	0
20010321	56207	BH VEH MAINT SUPPLY/PARTS	(531)	0	0	0	0	0
20010321	56215	BH ELECTRICITY	5,150	5,156	8,067	2,785	2,785	0
20010321	56216	BH LUMBER & HARDWARE	0	2,100	0	1,000	1,000	0
20010321	56220	BH SUPPLIES SNOW & ICE	0	0	0	639	639	0
20010422	57202	BH BUILDING IMPROVEMENTS	18,322	0	0	0	0	0
20014705	51110	BH CUSTODIAN SAL	160,532	138,701	143,862	174,834	175,166	332
20014705	51201	BH CUSTODIAN REG OVERTIME	9,240	7,907	63	8,946	7,000	(1,946)
20014705	51202	BH CUSTODIAN SNOW OVERTIME	817	215	657	0	1,227	1,227
20014705	51203	BH CUSTODIAN EVENT OVERTIME	9,649	3,423	3,531	0	0	0
20014705	52101	HEALTH INSURANCE	52,702	0	0	0	0	0
20014705	52102	BH CUSTODIAN LIFE	206	189	205	252	252	0
20014705	52103	DENTAL INSURANCE	2,296	0	0	0	0	0
20014705	52106	RX OTHER INSURANCE	12,627	6,546	5,978	0	0	0
20014705	52112	BH CUSTODIAN UNIFORM ALLOW	0	0	0	0	2,450	2,450
20014705	52121	BH CUSTODIAN HEALTH SELF INS	0	29,874	28,262	44,532	64,370	19,838
20014705	52124	BH CUSTODIAN DENTAL SELF INS	0	1,864	2,241	2,896	1,746	(1,150)
20014705	52204	BH CUSTODIAN NON CERTIFIED PEN	18,262	15,123	18,407	26,624	26,624	0
20014705	52301	BH CUSTODIAN FICA	10,196	8,670	8,789	10,752	10,403	(349)
20014705	52302	BH CUSTODIAN MEDICARE	2,385	2,028	2,055	2,515	2,433	(82)
20014705	52901	BH CUSTODIAN FSA/DEP CARE	48	203	413	150	300	150
20014903	51115	BH SUB CUSTODIAN SAL	26,071	35,028	17,540	30,184	18,429	(11,755)
20014903	51201	BH SUB CUST REG OVERTIME	202	0	0	0	0	0
20014903	51202	BH SUB CUST SNOW OVERTIME	71	88	0	0	0	0
20014903	52102	LIFE INSURANCE	0	0	0	0	0	0
20014903	52301	BH SUB CUSTODIAN FICA	1,633	2,177	1,087	1,871	1,143	(729)
20014903	52302	BH SUB CUSTODIAN MEDICARE	382	509	254	438	267	(170)

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TOTAL	Babcock Hall		382,878	322,644	306,276	405,377	415,705	10,328
11002200	51110	SUPT DIR FIN/ADM SAL	29,100	46,665	56,283	105,001	114,748	9,747
11002200	52101	HEALTH INSURANCE	1,962	70	0	0	0	0
11002200	52102	SUPT DIR FINANCE/ADMIN LIFE	(6)	74	72	180	180	0
11002200	52103	DENTAL INSURANCE	152	0	0	0	0	0
11002200	52105	DIR OF FINANCE DISABILITY INS	9	35	46	88	88	0
11002200	52106	RX OTHER INSURANCE	534	1,486	1,472	0	0	0
11002200	52121	DIR OF FINANCE HEALTH SELF INS	0	5,557	5,713	18,500	22,941	4,440
11002200	52124	DIR OF FINANCE DENTAL SELF INS	0	392	396	1,019	1,019	(0)
11002200	52203	DIR OF FINANCE TCHR/ADM DEFINE	1,585	0	0	0	0	0
11002200	52204	DIR OF FINANCE NON CERTIFIED	648	4,503	4,555	10,500	11,475	975
11002200	52207	DIR OF FINANCE SURV BEN ERSRI	38	0	0	0	0	0
11002200	52213	DIR OF FINANCE TCHR/ADM DEF	369	0	0	0	0	0
11002200	52301	DIR OF FINANCE FICA	386	2,744	3,351	6,207	6,743	536
11002200	52302	DIRECTOR OF FINANCE MEDICARE	258	642	784	1,452	1,577	125
11002200	52901	DIR OF FINANCE FSA/DEP CARE	(2)	52	83	150	150	0
21040332	53301	FIN TRAINING SERVICE	26	0	0	0	2,500	2,500
21040332	53303	FISCAL OFFICE CONFERENCE	0	278	0	280	0	(280)
21040332	53406	FIN OTHER SERVICES	2,193	2,133	4,338	2,200	3,900	1,700
21040332	53502	FIN OTHER TECH SERV	0	0	0	7,365	7,365	0
21040332	54311	FISCAL OFFICE MAINT & REPAIR	3,765	0	0	0	0	0
21040332	55501	FISCAL OFFICE PRINTING	150	0	0	0	0	0
21040332	55803	FIN EMPLOYEE TRAVEL	275	230	334	250	255	5
21040332	56101	FIN SUPPLY/MATERIAL	5,262	6,315	5,670	8,657	6,657	(2,000)
21040332	57309	FIN TECH HARDWARE	0	0	0	0	0	0
21040332	57311	FIN TECH SOFTWARE	41,197	46,921	65,434	61,025	65,401	4,376
21040332	58101	FIN PROF DUES/FEES	219	619	225	619	1,175	556
21040332	58102	FIN OTHER DUES/FEES	525	0	525	0	650	650
21040332	58901	FIN MISCELLANEOUS	0	150	0	0	250	250
21042500	53401	FIN AUDITING SERVICES	27,210	28,830	23,370	37,500	40,000	2,500
21044200	51110	FIN/ADM SUPP SAL	230,643	237,793	228,091	244,246	242,769	(1,477)
21044200	51201	FIN/ADMIN REG OVERTIME	49	0	6,809	6,424	4,000	(2,424)
21044200	52101	HEALTH INSURANCE	38,762	683	150	0	0	0
21044200	52102	FISC OFF FIN/ADMIN SUPP LIFE	564	593	447	558	729	171

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21044200	52103	DENTAL INSURANCE	2,554	0	0	0	0	0
21044200	52105	FISC OFF FIN/ADM SUP DISAB INS	169	154	178	211	326	114
21044200	52106	RX OTHER INSURANCE	9,813	10,087	7,171	0	0	0
21044200	52121	FIN/ADM SUP HEALTH SELF INS	0	43,370	32,428	43,124	40,069	(3,056)
21044200	52124	FIN/ADM SUP DENTAL SELF INSURE	0	2,838	2,115	2,385	2,497	112
21044200	52204	FIN/ADM SUP NON CERTIFIED PEN	25,253	24,418	21,516	28,809	26,305	(2,504)
21044200	52301	FIN/ADM SUPPORT FICA	14,092	13,786	13,680	14,936	14,739	(197)
21044200	52302	FIN/ADM SUPPORT MEDICARE	3,296	3,224	3,200	3,493	3,501	8
21044200	52901	FIN/ADM SUPPORT FSA/DEP CARE	143	442	621	510	555	45
TOTAL	Fiscal Offices		441,191	485,083	489,057	605,690	622,563	16,873
21050332	53301	HR TRAINING SERV	0	0	0	0	2,500	2,500
21050332	53303	HR CONFERENCE	100	0	328	0	1,500	1,500
21050332	53705	HUMAN RESOURCES POSTAGE	41	71	0	25	0	(25)
21050332	54311	HUMAN RESOURCES MAINT & REP	2,034	0	0	0	0	0
21050332	54406	HR WIRELESS COMM	0	0	1,241	1,128	1,128	0
21050332	55803	HR EMPLOYEE TRAVEL	593	424	27	1,250	1,250	0
21050332	56101	HR GEN SUPPLY/MAT	2,924	2,398	1,726	3,390	500	(2,890)
21050332	57306	HR FURNITURE	0	0	248	0	0	0
21050332	57309	HR TECH HARDWARE	0	0	875	0	0	0
21050332	57311	HR TECH SOFTWARE	12,745	5,040	30,000	28,817	25,639	(3,178)
21050332	58102	HR OTHER DUES/FEES	385	305	3,156	3,550	0	(3,550)
23004200	51110	HR ADM SUPP SAL	122,406	156,673	152,953	164,799	171,824	7,025
23004200	51201	HR FIN/ADMIN REG OVERTIME	554	376	1,616	1,657	2,500	843
23004200	52101	HEALTH INSURANCE	30,840	490	0	0	0	0
23004200	52102	HR FIN/ADMIN SUPPORT LIFE	499	498	585	540	540	0
23004200	52103	DENTAL INSURANCE	2,142	0	0	0	0	0
23004200	52105	HR FIN/ADM SUPP DISAB INS	201	209	283	264	264	0
23004200	52106	RX OTHER INSURANCE	7,497	9,367	7,434	0	0	0
23004200	52109	HR FIN ADM SUPP IN LIEU HEALTH	0	0	0	0	3,783	3,783
23004200	52121	FIN/ADM SUP HEALTH SELF INS	0	35,344	29,962	38,157	47,315	9,158
23004200	52124	FIN/ADM SUP DENTAL SELF INS	0	2,227	1,357	1,396	1,396	0
23004200	52204	FIN/ADM SUP NON CERTIFIED PEN	12,233	13,438	15,235	16,480	17,182	702
23004200	52301	HR FIN/ADM SUPPORT FICA	7,128	9,062	9,046	9,800	10,167	367
23004200	52302	HR FIN/ADM SUPPORT MEDICARE	1,568	2,119	2,112	2,292	2,433	141

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23004200	52901	FIN/ADM SUPPORT FSA/DEP CARE	109	276	784	450	450	0
23004200	52917	FIN/ADM SUPPORT TUITION REIMB	0	0	0	0	3,950	3,950
TOTAL	Human Resources		204,001	238,317	258,970	273,995	294,321	20,326
21044266	51110	TECH COMP TECH SAL	295,928	289,307	306,363	358,639	195,074	(163,565)
21044266	51201	COMPUTER TECH REG OVERTIME	183	297	1,683	1,286	0	(1,286)
21044266	52101	HEALTH INSURANCE	35,077	1,850	0	0	0	0
21044266	52102	COMPUTER TECH LIFE	941	900	1,058	1,350	900	(450)
21044266	52103	DENTAL INSURANCE	2,787	0	0	0	0	0
21044266	52105	COMPUTER TECH DISABILITY INS	246	317	453	696	440	(256)
21044266	52106	RX OTHER INSURANCE	7,557	8,682	8,615	0	0	0
21044266	52109	COMP TECH IN LIEU OF HEALTH	0	0	0	0	3,783	3,783
21044266	52121	COMP TECH HEALTH SELF INSURED	0	39,598	41,052	51,776	56,860	5,084
21044266	52124	COMP TECH DENTAL SELF INSURED	0	3,134	2,888	3,081	2,739	(342)
21044266	52203	COMP TECH TCHR/ADM DEFINED	10,981	11,441	11,425	11,976	0	(11,976)
21044266	52204	COMP TECH NON CERTIFIED PEN	20,122	19,225	20,401	27,109	19,507	(7,602)
21044266	52207	COMP TECH SURV BENEFITS ERSRI	96	96	96	96	0	(96)
21044266	52213	COMPUTER TECH TCHR/ADM DEF	2,534	2,985	3,035	2,626	0	(2,626)
21044266	52301	COMPUTER TECHNOLOGY FICA	12,530	12,006	13,137	16,182	11,229	(4,953)
21044266	52302	COMPUTER TECH MEDICARE	4,138	4,022	4,303	5,035	2,681	(2,354)
21044266	52901	COMPUTER TECH FSA/DEP CARE	69	98	20	0	0	0
21044266	52917	COMPUTER TECH TUITION REIMB	0	1,050	0	0	0	0
24010222	53303	TECHNOLOGY CONFERENCE/WORK	75	0	32	0	0	0
24010321	54403	TECH BUILDING UPKEEP TELEPHONE	0	0	4,900	0	0	0
24010321	54406	DATA/TECH WIRELESS COMM	(951)	2,036	3,807	7,812	7,812	0
24010321	54602	DATA/TECH EQUIP RENTAL	0	93	0	140	140	0
24010331	53301	DATA PROCESSING TRAINING SERV	100	0	0	0	0	0
24010331	53406	DATA PROCESSING OTHER SERV	5,275	4,900	68,260	865	0	(865)
24010331	53502	DATA/TECH OTHER TECH SVC	0	2,073	20,808	21,757	21,766	9
24010331	53705	DATA PROCESSING POSTAGE	98	57	0	0	0	0
24010331	54311	DATA PROCESSING MAINT & REPAIR	0	0	0	0	0	0
24010331	54320	DATA/TECH REPAIR & MAINT	5,648	1,516	1,240	4,501	4,501	0
24010331	54407	DATA PROCESSING INTERNET	9,960	0	0	0	0	0
24010331	54602	DATA PROCESSING RENTAL OF EQ	0	0	300	0	0	0
24010331	54603	DATA/TECH LEASING OF EQUIP	58,121	113,513	2,288	77,002	42,002	(35,000)

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24010331	55803	DATA/TECH EMPLOYEE TRAVEL	2,054	2,090	1,385	1,321	1,000	(321)
24010331	55809	TECH EE TRAVEL TCHR	84	0	0	0	0	0
24010331	56101	Tech SUPPLY/MAT NON INST	445	891	2,446	34	0	(34)
24010331	56501	TECH COMPUTER SUPPLIES	9,167	7,792	9,342	0	0	0
24010331	57309	TECH HARDWARE	0	97,310	54,810	0	0	0
24010331	57311	DATA/TECH SOFTWARE	1,801	30,927	7,737	675	675	0
24010331	58101	TECH PROF DUES/FEES	0	865	0	0	0	0
24010331	58102	TECH OTHER DUES/FEES	1,587	7,851	279	0	0	0
24012218	51110	TECH DIR OF TECH SAL	100,511	106,826	104,172	106,121	0	(106,121)
24012218	52101	HEALTH INSURANCE	13,766	(8,334)	0	0	0	0
24012218	52102	LIFE INSURANCE	225	225	225	180	0	(180)
24012218	52103	DENTAL INSURANCE	1,003	0	0	0	0	0
24012218	52105	DIR OF TECHNOLOGY DISAB INS	1,171	1,126	1,145	88	0	(88)
24012218	52106	RX OTHER INSURANCE	3,701	3,679	3,679	0	0	0
24012218	52121	DIR OF TECH HEALTH SELF INS	0	13,760	14,283	18,500	0	(18,500)
24012218	52124	DIR OF TECHNOLOGY DENTAL SELF	0	1,017	1,030	1,060	0	(1,060)
24012218	52204	DIR OF TECH NON CERTIFIED PEN	10,050	10,311	10,821	10,612	0	(10,612)
24012218	52301	DIRECTOR OF TECHNOLOGY FICA	5,827	6,146	6,015	6,276	0	(6,276)
24012218	52302	DIR OF TECHNOLOGY MEDICARE	1,363	1,437	1,407	1,468	0	(1,468)
24012218	52901	DIR OF TECHNOLOGY FSA/DEP CARE	72	133	309	150	0	(150)
24012218	52917	DIR OF TECHNOLOGY TUITION	0	0	1,050	0	0	0
24014200	51110	TECH SUPPORT SAL	22,692	42,630	41,326	41,743	41,330	(413)
24014200	52101	HEALTH INSURANCE	7,475	325	150	0	0	0
24014200	52102	TECH SUPP FIN/ADM SUPP LIFE	26	63	63	63	63	0
24014200	52103	DENTAL INSURANCE	301	0	0	0	0	0
24014200	52106	RX OTHER INSURANCE	1,754	2,943	2,877	0	0	0
24014200	52112	FIN/ADM SUP UNIFORM ALLOW	0	1,279	600	600	600	0
24014200	52121	FIN/ADM SUP HEALTH SELF INS	0	9,572	10,866	14,155	17,552	3,397
24014200	52124	FIN/ADM SUPP DENTAL SELF INS	0	853	870	896	896	0
24014200	52204	FIN/ADM SUP NON CERTIFIED PEN	1,785	4,940	5,574	6,656	6,656	0
24014200	52301	TECH SUPP FIN/ADM SUPPORT FICA	1,315	2,404	1,064	2,390	2,320	(70)
24014200	52302	FIN//ADM SUPORT MEDICARE	308	562	536	559	543	(16)
24014200	52901	FIN/ADM SUPPORT FSA/DEP CARE	15	133	261	150	150	0
TOTAL	Technology		660,009	868,953	800,483	805,627	441,218	(364,409)

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25004500	51110	TRANSPORTATION SAL	107,955	115,101	142,571	113,699	156,729	43,030
25004500	51201	DIST TRANSP REG OVERTIME	4,998	5,944	4,323	8,815	0	(8,815)
25004500	52101	HEALTH INSURANCE	23,830	9,009	0	0	0	0
25004500	52102	DIST TRANSPORTATION LIFE	360	360	405	360	540	180
25004500	52103	DENTAL INSURANCE	1,959	0	0	0	0	0
25004500	52105	DIST TRANSPORTATION DISAB INS	176	176	223	176	264	88
25004500	52106	RX OTHER INSURANCE	6,394	6,487	6,499	0	0	0
25004500	52108	DIST TRANS PHYSICAL REIMB	0	115	0	0	0	0
25004500	52121	TRANSPORTATION HEALTH SELF	0	24,582	25,230	32,540	64,007	31,467
25004500	52124	TRANS DENTAL SELF INSURED	0	2,050	2,066	2,071	3,122	1,051
25004500	52204	TRANSPORTATION NON CERTIFIED	10,950	11,073	11,462	11,370	15,673	4,303
25004500	52301	DIST TRANSPORTATION FICA	6,434	6,905	8,605	7,107	8,793	1,686
25004500	52302	TRANSPORTATION MEDICARE	1,505	1,615	2,013	1,662	2,056	394
25004500	52901	TRANSPORTATION FSA/DEP CARE	96	261	357	150	300	150
26000222	53301	TRANSPORTATION TRAINING SERV	0	0	0	0	2,000	2,000
26000311	53406	DIST TRANSPORTATION OTHER SERV	139	0	0	0	0	0
26000311	53701	DIST TRANSP OTHER CHARGES	0	0	50	0	0	0
26000311	53705	DIST TRANSPORTATION POSTAGE	20	0	52	0	0	0
26000311	55110	DIST STUDENT TRANSPORTATION	29	0	0	0	0	0
26000311	56101	TRAN Supply/Mat Office	335	0	179	0	0	0
26000311	56202	TRANS GAS	0	(4,820)	0	0	0	0
26000311	56404	TRANS PERIODICALS	312	0	0	0	0	0
26000311	58102	TRANS OTHER DUES/FEES	470	0	0	0	0	0
26000313	54902	TRANS FIRE SAFETY ALARM & FIRE	264	816	3,442	1,079	1,020	(59)
26000321	54201	TRANS BLDG UPKEEP DISPOSAL	2,648	942	2,834	869	886	17
26000321	54203	TRANS CUSTODIAL SERVICES	0	633	641	2,115	2,159	44
26000321	54205	TRANS BLDG RODENT & PEST CONT	0	692	697	700	700	0
26000321	54311	TRANS MAINT & REPAIR FURN/FIX	127	85	0	500	500	0
26000321	54312	TRANS MAINT & REPAIR -BUILDING	9	474	1,150	1,600	1,600	0
26000321	54313	TRANSP BLDG UPKEEP MAINT	0	625	(625)	0	0	0
26000321	54321	TRANS BUILDING UPKEEP R & M	0	0	0	0	0	0
26000321	54322	TRANS R & M HVAC	0	0	1,161	0	1,000	1,000
26000321	54324	TRANS R & M PLUMBING	1,653	368	0	500	1,000	500
26000321	54402	TRANS WATER/SEWER	944	1,128	873	928	928	0
26000321	54403	TRANS TELEPHONE	822	2,286	1,502	1,851	1,851	0
26000321	54406	TRANS WIRELESS COMM	(1,189)	1,004	2,006	2,327	2,327	0

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26000321	54407	TRANS BLDG UPKEEP INTERNET	0	0	(2,539)	7,016	7,016	0
26000321	56207	TRANS VEH SUPPLY/PARTS	427	341	0	0	0	0
26000321	56209	TRANS FUEL OIL	5,595	1,787	2,743	2,000	2,000	0
26000321	56211	TRANS OTHER SUPPLIES	511	56	147	500	500	0
26000321	56215	TRANS ELECTRICITY	6,791	5,837	5,992	5,580	5,580	0
26000321	56216	TRANS LUMBER & HARDWARE	0	0	0	0	0	0
26000321	56217	TRANS PLUMBING & HEAT SUPPLIES	0	0	0	0	0	0
26000321	56218	TRAN ELECTRICAL SUPPLIES	0	325	0	500	500	0
26000321	56219	TRANS CUSTODIAL SUPPLIES	107	3,625	6	509	509	0
26000332	54311	TRANSP MAINT & REPAIR FURN/FIX	2,034	0	0	0	0	0
26000332	56101	TRANS GEN SUPPLY/MATERIAL	620	0	1,020	913	913	0
26000332	56111	TRANS OFFICE SUPPLIES	0	0	0	0	0	0
26000422	57202	TRANS BUILDING IMPROVEMENTS	6,474	0	0	0	0	0
26002142	53404	TRANSP SAFETY COMPLIANCE	3,052	3,193	4,656	2,854	2,855	1
26002142	57309	TRANS TECH HARDWARE	6,285	0	0	0	0	0
TOTAL	Transportation		203,136	203,075	229,739	210,292	287,328	77,037
12004532	51110	DIST CROSS GUARDS SAL	26,929	26,979	24,066	25,658	22,581	(3,077)
12004532	52204	CROSSING GDS NON CERTIFIED PEN	20	0	0	0	0	0
12004532	52301	DIST CROSSING GUARDS FICA	1,670	1,673	1,492	1,591	1,400	(191)
12004532	52302	DIST CROSSING GUARDS MEDICARE	390	391	349	372	327	(45)
TOTAL	Crossing Guard		29,008	29,043	25,907	27,621	24,309	(3,312)
29000222	53303	BLDG OPERATION CONFERENCE	0	1,698	0	0	0	0
29000222	56101	MAINT SUPPLY/MAT PD	0	40	0	0	0	0
29000311	53406	BLDG OP TRANS OTHER SERVICES	0	0	0	0	0	0
29000313	54902	BUILDING OP SAFETY ALARM	207	0	264	0	0	0
29000321	54202	MAINT SNOW PLOWING	64,025	0	0	0	0	0
29000321	54205	BUILDING UPKEEP RODENT & PEST	702	0	0	0	0	0
29000321	54311	BLDG MAINT & REPAIR FURN/FIX	600	0	0	4,004	236	(3,768)
29000321	54321	BUILDING UPKEEP R & M ELEC	507	0	84	0	0	0
29000321	54406	MAINT WIRELESS COMM	(2,145)	2,296	4,119	5,093	5,093	0
29000321	54903	MAINT MOVING COST	0	0	0	1,500	1,500	0
29000321	55201	MAINT PROPERTY/LIABILITY INS	22,900	23,110	21,654	21,853	24,619	2,766

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29000321	55803	MAINT EMPLOYEE TRAVEL	0	39	0	0	0	0
29000321	56101	MAINT SUPPLY/MAT GEN	193	19	0	0	0	0
29000321	56112	MAINT UNIFORM SUPPLIES	0	0	0	0	0	0
29000321	56202	MAINT GAS	584	0	0	0	0	0
29000321	56207	MAINT VEH SUPPLY/PARTS	291	2,672	0	0	0	0
29000321	56211	MAINT OTHER SUPPLIES	0	368	491	500	500	0
29000321	56217	MAINT PLUMBING & HEAT SUPPLIES	0	0	0	0	0	0
29000321	57305	MAINT EQUIP/MACHINERY	0	0	0	10,000	10,000	0
29000321	57311	MAINT TECH SOFTWARE	0	1,411	0	0	0	0
29000332	56101	MAINT SUPPLY/ MAT BUS	378	1,218	1,643	950	0	(950)
29000332	56111	MAINT OFFICE SUPPLIES	0	0	0	0	0	0
29004200	51110	MAINT ADM SUPP SAL	35,561	38,274	38,114	37,025	36,663	(362)
29004200	52101	HEALTH INSURANCE	10,128	325	0	0	0	0
29004200	52102	DIST BLDG FIN/ADM SUPP LIFE	54	63	63	63	63	0
29004200	52106	RX OTHER INSURANCE	2,877	1,119	1,160	0	0	0
29004200	52121	FIN/ADM SUP HEALTH SELF INS	0	6,656	5,432	6,790	8,419	1,630
29004200	52124	FIN/ADM SUP DENTAL SELF INS	0	138	281	289	289	0
29004200	52204	FIN/ADM SUPP NON CERTIFIED PEN	2,932	4,060	4,908	5,824	5,824	0
29004200	52301	BLG FIN/ADM SUPPORT FICA	2,036	2,230	2,257	2,200	2,138	(61)
29004200	52302	FIN/ADM SUPPORT MEDICARE	476	521	528	514	500	(14)
29004200	52901	FIN/ADM SUPPORT FSA/DEP CARE	0	0	0	0	0	0
29004705	51110	DIST CUSTODIAN SAL	5,825	973	0	0	23,962	23,962
29004705	51201	DIST CUSTODIAN REG OVERTIME	(6,920)	(7,226)	0	0	875	875
29004705	51202	DIST CUSTODIAN SNOW OVERTIME	77	0	0	0	0	0
29004705	52101	HEALTH INSURANCE	3,177	175	0	0	0	0
29004705	52102	DIST BLDG/GRDS CUSTODIAN LIFE	6	3	0	0	32	32
29004705	52103	DENTAL INSURANCE	112	0	0	0	0	0
29004705	52106	RX OTHER INSURANCE	738	0	0	0	0	0
29004705	52121	DIST CUSTODIAN HEALTH SELF INS	0	0	0	0	12,066	12,066
29004705	52124	DIST CUSTODIAN DENTAL SELF INS	0	0	0	0	448	448
29004705	52204	CUSTODIAN NON CERTIFIED PEN	622	148	0	0	3,328	3,328
29004705	52301	DIST CUSTODIAN FICA	333	66	0	0	1,375	1,375
29004705	52302	DIST CUSTODIAN MEDICARE	78	15	0	0	322	322
29004705	52901	DIST CUSTODIAN FSA/DEP CARE	0	0	0	0	75	75
29004903	51115	DIST SUB CUSTODIAN SAL	1,280	902	331	777	4,607	3,830
29004903	51202	DIST SUB CUST SNOW OVERTIME	0	0	44	0	0	0

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29004903	52101	HEALTH INSURANCE	4,034	0	0	0	0	0
29004903	52301	DIST SUB CUSTODIAN FICA	79	56	23	48	286	237
29004903	52302	DIST SUB CUSTODIAN MEDICARE	19	13	5	11	67	56
29004907	51110	BLDG. ELECTRICIAN SAL	47,373	55,347	66,499	67,058	66,394	(664)
29004907	51201	DIST ELECTRICIAN REG OVERTIME	5,779	7,581	2,615	7,988	5,000	(2,988)
29004907	51203	DIST ELECTRICIAN EVENT OT	0	237	168	0	0	0
29004907	52101	HEALTH INSURANCE	6,894	0	0	0	0	0
29004907	52102	BLDG OPER ELECTRICIAN LIFE	38	53	63	63	63	0
29004907	52103	DENTAL INSURANCE	565	0	0	0	0	0
29004907	52106	RX OTHER INSURANCE	1,992	2,279	2,789	0	0	0
29004907	52112	ELECTRICIAN UNIFORM ALLOWANCE	100	150	150	0	0	0
29004907	52121	ELETRICIAN HEALTH SELF INS	0	8,291	10,537	13,726	17,021	3,294
29004907	52124	ELECTRICIAN DENTAL SELF INS	0	676	844	869	869	0
29004907	52204	ELECTRICIAN NON CERTIFIED PEN	3,303	4,083	5,595	6,656	6,656	0
29004907	52301	DISTRICT ELECTRICIAN FICA	3,128	3,643	3,976	4,455	4,149	(306)
29004907	52302	DIST ELECTRICIAN MEDICARE	732	852	930	1,042	970	(72)
29004907	52901	DIST ELECTRICIAN FSA/DEP CARE	(27)	103	271	150	150	0
TOTAL	Building Operations		221,640	164,675	175,838	199,448	244,559	45,111
21043101	51110	REGULAR SALARIES	146,226	150,249	51,044	0	0	0
21043101	52101	HEALTH INSURANCE	14,189	10	0	0	0	0
21043101	52102	LIFE INSURANCE	150	150	56	0	0	0
21043101	52103	DENTAL INSURANCE	1,283	0	0	0	0	0
21043101	52105	BES SPED TCHR DISABILITY INS	205	219	50	0	0	0
21043101	52106	RX OTHER INSURANCE	0	5,332	206	0	0	0
21043101	52109	BES SPED TCHR IN LIEU HEALTH	4,001	0	0	0	0	0
21043101	52121	BES SPED TCHR HEALTH SELF INS	0	18,029	8,650	0	0	0
21043101	52124	BES SPED TCHR DENTAL SELF INS	0	1,795	615	0	0	0
21043101	52203	BES SPED TCHR/AMD DEFINED PEN	19,006	20,153	6,699	0	0	0
21043101	52207	BES SPED TCHR SURV BENEFITS	192	192	102	0	0	0
21043101	52213	BES SPED TCHR THCR/ADM DEF	4,387	4,507	1,645	0	0	0
21043101	52302	BES SPED TEACHER MEDICARE	2,049	2,088	695	0	0	0
21134600	51110	BES TCHR AIDE SAL	68,738	72,752	274	0	0	0
21134600	52101	HEALTH INSURANCE	7,389	150	0	0	0	0
21134600	52102	LIFE INSURANCE	139	156	19	0	0	0

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21134600	52103	DENTAL INSURANCE	1,621	0	0	0	0	0
21134600	52106	RX OTHER INSURANCE	2,014	2,014	0	0	0	0
21134600	52109	BES SPED TA IN LIEU OF HEALTH	2,820	2,820	0	0	0	0
21134600	52121	BES TA HEALTH SELF INSURED	0	7,326	0	0	0	0
21134600	52124	BES SPED TA DENTAL SELF INSURE	0	2,198	0	0	0	0
21134600	52204	BES SPED TA NON CERTIFIED PEN	9,030	9,204	278	0	0	0
21134600	52301	BES TEACHER AIDE FICA	4,264	4,488	17	0	0	0
21134600	52302	BES TA MEDICARE	997	1,050	4	0	0	0
21134600	52901	BRS SPED TA FSA/DEP CARE	81	370	0	0	0	0
31010011	56101	BES SUPPLY/MAT MATH	2,548	279	2,046	0	0	0
31010020	53503	BES SPED TESTING	834	571	74	0	0	0
31010020	55111	BES FIELD TRIP ACCOUNT	1,096	0	0	0	0	0
31010020	56101	BES SPED SUPPLY/MAT	1,084	81	320	0	0	0
31010020	56110	BES SPED TEST SUPPLIES	532	1,447	1,837	0	0	0
31010020	56501	BES SPED COMPUTER SUPPLIES	534	167	0	0	0	0
31010020	57309	BES SPED TECH HARDWARE	685	0	0	0	0	0
31010020	57311	BES SPED TECH SOFTWARE	726	653	80	0	0	0
31010112	51115	BES SUB LONG TERM SUB SAL	400	0	0	0	0	0
31010112	52301	BES LONG TERM SUB FICA	25	0	0	0	0	0
31010112	52302	BES LONG TERM SUB MEDICARE	6	0	0	0	0	0
31010121	54320	BES PUBLIC TECH TECHNOOGY	400	0	0	0	0	0
31010121	54407	BES PUBLIC TECH INTERNET	2,710	7,112	(2,539)	0	0	0
31010121	56101	BES SUPPLY/MAT TECH	3,907	0	0	0	0	0
31010121	57309	BES TECH HARDWARE	3,255	0	0	0	0	0
31010121	57311	BES TECH SOFTWARE	26,297	19,244	1,795	0	0	0
31010122	55111	BES FIELD TRIP ACCOUNT	3,216	1,718	2,930	0	0	0
31010122	56101	BES SUPPLY/MAT GEN	30,152	14,795	5,979	0	0	0
31010122	56401	BES TEXTBOOKS	552	4,880	0	0	0	0
31010122	56404	BES PERIODICALS	986	923	549	0	0	0
31010122	57306	BES FURNITURE	91	0	4,531	0	0	0
31010122	57311	BES TECH SOFTWARE	810	1,377	623	0	0	0
31010200	56101	BES SUPPLY/MAT ART	1,400	1,156	1,051	0	0	0
31010212	56402	BES LIBRARY BOOKS	0	2,969	0	0	0	0
31010216	53411	BES PHYSICIANS	322	295	295	0	0	0
31010216	53412	BES DENTIST	322	295	295	0	0	0
31010216	56101	BES SUPPLY/MAT HEALTH	20	0	0	0	0	0

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31010216	56115	BES MEDICAL SUPPLIES	904	827	343	0	0	0
31010222	53301	BES STAFF DEV TRAINING SERVICE	1,158	1,273	50	0	0	0
31010222	53303	BES STAFF DEV CONFERENCE	1,990	0	0	0	0	0
31010222	55809	BES PD EE TRAVEL TCHR	0	807	877	0	0	0
31010222	56403	BES REFERNCE BOOKS	0	21	0	0	0	0
31010232	51110	BE SPCH PATH SAL	246,114	210,977	239,800	0	0	0
31010232	52101	HEALTH INSURANCE	44,191	7,175	0	0	0	0
31010232	52102	LIFE INSURANCE	224	224	232	0	0	0
31010232	52103	DENTAL INSURANCE	2,973	0	0	0	0	0
31010232	52105	BES SPECH PATH DISABILITY INS	308	327	296	0	0	0
31010232	52106	RX OTHER INSURANCE	2,760	1,298	0	0	0	0
31010232	52121	BES SPED SPE PATH HEALTH SELF	0	33,431	38,859	0	0	0
31010232	52124	BES SPED SPE PATH DENTAL SELF	0	2,388	2,506	0	0	0
31010232	52203	BES SPED SPE PATH TCHR/ADM DEF	31,975	28,232	31,135	0	0	0
31010232	52207	BES SPED SPE PATH SURV BENE	288	288	235	0	0	0
31010232	52213	BES SPED SPE PATH TCHR/ADM DEF	7,380	3,744	4,588	0	0	0
31010232	52301	BES SPED SPEECH PATH FICA	0	10	99	0	0	0
31010232	52302	BES SPED SPEECH PATH MEDICARE	3,434	2,909	3,344	0	0	0
31010311	53102	BES TRAN TEMP CLERICAL	404	0	0	0	0	0
31010311	53301	BES TRANSPORTATION TRAINING	16	11	10	0	0	0
31010311	53406	BES TRANSPORTATION OTHER SERV	402	0	0	0	0	0
31010311	54314	BES TRANS MAINT & REPAIR BUS	774	2,274	164	0	0	0
31010311	54407	BES TRANSPORTATION INTERNET	0	180	0	0	0	0
31010311	54602	SES TRANS RENTAL OF EQUIPMENT	50	0	0	0	0	0
31010311	55110	BES STUDENT TRANSPORTATION	2,437	(557)	0	0	0	0
31010311	55111	BES FIELD TRIP ACCOUNT	200	0	22	0	0	0
31010311	55121	BES VEHICLE REGISTRATION	147	151	214	0	0	0
31010311	55201	BES TRANS PROPERTY/LIABILITY	1,921	1,938	1,733	0	0	0
31010311	55401	BES ADVERTISING COSTS	0	0	2,000	0	0	0
31010311	56112	BES TRANS UNIFORM SUPPLIES	376	335	174	0	0	0
31010311	56202	BES TRANS GAS	8,211	8,711	3,964	0	0	0
31010311	56207	BES VEH SUPPLY/PARTS	5,301	9,005	5,521	0	0	0
31010311	56211	BES TRANS OTHER SUPPLIES	1,678	893	38	0	0	0
31010311	57309	BES TRANS TECH HARDWARE	0	1,218	0	0	0	0
31010311	57311	BES TRANS TECH SOFTWARE	345	170	177	0	0	0
31010312	53406	BES FOOD SERVICE OTHER SERV	320	160	160	200	0	(200)

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31010312	54311	BES FOOD SERVICE MAINT & REP	351	734	0	0	0	0
31010312	55705	BES INSPECTION SERVICES	0	357	0	0	0	0
31010313	54902	BES SAFETY ALARM & FIRE SAFETY	13,221	16,867	8,277	4,218	4,189	(29)
31010321	53406	BES MAINTENANCE OTHER SERV	0	0	1,100	0	0	0
31010321	54201	BES MAINTENANCE DISPOSAL	4,538	2,244	4,858	2,165	2,230	65
31010321	54202	BES SNOW PLOWING	0	4,829	6,090	2,031	2,031	0
31010321	54203	BES MAINT CUSTODIAL SERVICES	11,887	10,703	10,850	10,559	10,754	195
31010321	54204	BES MAINT GROUNDSKEEPING SERV	4,616	6,388	15,950	5,611	6,686	1,075
31010321	54205	BES RODENT & PEST CONTROL	702	692	1,297	500	500	0
31010321	54311	BES MAINT & REPAIR FURN/FIX	2,627	11,486	6,082	93	44	(49)
31010321	54312	BES MAINT & REPAIR - BUILDING	12,572	22,177	6,478	1,750	1,750	0
31010321	54321	BES R & M ELECTRICAL	386	25,238	446	700	700	0
31010321	54322	BES R & M HVAC	8,170	7,036	936	2,000	1,000	(1,000)
31010321	54324	BES R & M PLUMBING	2,300	10,422	2,063	1,040	1,000	(40)
31010321	54325	BES MAINT R & M VANDALISM	0	517	0	0	0	0
31010321	54402	BES WATER/SEWER	1,129	1,605	894	700	700	0
31010321	54403	BES TELEPHONE	1,082	5,085	4,541	3,792	3,792	0
31010321	54406	BES MAINT WIRELESS CELL PHONES	(210)	303	576	0	0	0
31010321	54602	BES EQUIP RENTAL	322	104	1,152	100	100	0
31010321	55201	BES PROPERTY/LIABILITY INS	16,357	16,506	14,752	15,609	17,585	1,976
31010321	56112	BES MAINT UNIFORM SUPPLIES	0	447	344	0	0	0
31010321	56201	BES NATURAL GAS	24,038	21,801	17,279	20,511	20,511	(0)
31010321	56207	BES VEH SUPPLY/PARTS	0	70	0	0	0	0
31010321	56211	BES OTHER SUPPLIES	416	902	144	1,275	1,275	0
31010321	56214	BES PAINT	390	2,450	52	1,000	1,000	0
31010321	56215	BES ELECTRICITY	25,390	26,787	25,659	9,864	9,864	0
31010321	56216	BES LUMBER & HARDWARE	2,322	4,807	516	0	0	0
31010321	56217	BES PLUMBING & HEATING SUPP	0	0	2,748	500	500	0
31010321	56218	BES ELECTRICAL SUPPLIES	697	376	362	1,747	1,747	0
31010321	56219	BES CUSTODIAL SUPPLIES	3,876	1,034	1,920	923	923	0
31010321	56220	BES SUPPLIES SNOW & ICE	84	105	81	206	206	0
31010321	56221	BES LAMPS	0	0	116	0	0	0
31010332	54311	MAIN & REPAIR FURN/FIX	5,874	0	0	0	0	0
31010422	57202	BES BUILDING IMPROVEMENTS	19,375	0	0	0	0	0
31010512	55501	BES PRINTING	56	0	177	0	0	0
31010512	56101	BES SUPPLY/MAT OFFICE	90	502	2,655	0	0	0

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31011011	51110	BES FL TCHR SAL	0	0	3,979	0	0	0
31011011	52102	LIFE INSURANCE	0	0	8	0	0	0
31011011	52105	BES FOR LANG TCHR DISAB INS	0	0	4	0	0	0
31011011	52106	RX OTHER INSURANCE	0	0	318	0	0	0
31011011	52121	BES FOR LANG TCHR HEALTH SELF	0	0	1,601	0	0	0
31011011	52124	BES FOR LANG TCHR DENTAL SELF	0	0	90	0	0	0
31011011	52202	BES FOR LANG TCHR FUTURE BENE	0	0	100	0	0	0
31011011	52203	BES FOR LANG TCHR TCHR/ADM	0	0	443	0	0	0
31011011	52213	BES FOR LANG TCHR TCHR/ADM	0	0	101	0	0	0
31011011	52302	BES FOR LANG TCHR MEDICARE	0	0	43	0	0	0
31011100	51110	BES TCHR SAL	0	0	37,589	0	0	0
31011100	51311	BES CURRICULUM WORK TCHR	0	0	2,786	0	0	0
31011100	51327	BES OTH ADD COMP TEACHER	0	0	9,289	0	0	0
31011100	52102	LIFE INSURANCE	0	0	47	0	0	0
31011100	52105	BES TEACHER DISABILITY INS	0	0	50	0	0	0
31011100	52106	RX OTHER INSURANCE	0	0	688	0	0	0
31011100	52121	BES TCHR HEALTH SELF INSURED	0	0	2,868	0	0	0
31011100	52124	BES TCHR DENTAL SELF INSURED	0	0	180	0	0	0
31011100	52203	BES TCHR TCHR/ADM DEFINED PEN	0	0	7,024	0	0	0
31011100	52207	BES TCHR SURV BENEFITS ERSRI	0	0	48	0	0	0
31011100	52302	BES TEACHER MEDICARE	0	0	769	0	0	0
31011102	51110	BES ART TCHR SAL	15,840	18,409	15,508	0	0	0
31011102	52101	HEALTH INSURANCE	3,435	60	0	0	0	0
31011102	52102	LIFE INSURANCE	25	25	36	0	0	0
31011102	52103	DENTAL INSURANCE	328	0	0	0	0	0
31011102	52105	BES ART TEACHER DISABILITY INS	33	36	45	0	0	0
31011102	52106	RX OTHER INSURANCE	903	908	535	0	0	0
31011102	52121	BES ART TCHR HEALTH SELF INS	0	3,418	2,075	0	0	0
31011102	52124	BES ART TCHR DENTAL SELF INS	0	346	398	0	0	0
31011102	52203	BES ART TCHR TCHR/ADM DEFINED	2,059	2,466	2,035	0	0	0
31011102	52207	BES ART TCHR SURV BENEFITS	32	32	48	0	0	0
31011102	52213	BES ART TCHR TCHR/ADM DEFINED	475	552	465	0	0	0
31011102	52302	BES ART TEACHER MEDICARE	214	251	212	0	0	0
31011102	52901	BES ART TCHR FSA/DEP CARE	15	16	0	0	0	0
31011111	51110	BES INST TCHR SAL	278,180	332,483	294,248	0	0	0
31011111	51327	BES OTH ADD COMP INST TEACHER	4,000	4,000	0	0	0	0

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31011111	52101	HEALTH INSURANCE	43,619	2,375	0	0	0	0
31011111	52102	LIFE INSURANCE	326	354	387	0	0	0
31011111	52103	DENTAL INSURANCE	2,990	0	0	0	0	0
31011111	52105	BES INST TEACHER DISABILITY IN	453	537	471	0	0	0
31011111	52106	RX OTHER INSURANCE	10,275	10,284	6,435	0	0	0
31011111	52109	BES TCHR IN LIEU OF HEALTH	0	0	2,250	0	0	0
31011111	52121	BES TCHR HEALTH SELF INSURED	0	50,541	43,660	0	0	0
31011111	52124	BS TCHR DENTAL SELF INSURED	0	3,314	2,074	0	0	0
31011111	52203	BES TCHR TCHR/ADM DEFINED PEN	33,348	45,037	39,367	0	0	0
31011111	52207	BES TCHR SURV BENEFITS ERSRI	411	422	451	0	0	0
31011111	52213	BES TCHR TCHR/ADM DEFINED	8,449	7,448	8,823	0	0	0
31011111	52301	BES TEACHER FICA	33	0	0	0	0	0
31011111	52302	BES TEACHER MEDICARE	3,920	4,672	4,155	0	0	0
31011112	51110	BES PE TCHR SAL	20,399	20,651	50,649	0	0	0
31011112	52101	HEALTH INSURANCE	1,639	439	0	0	0	0
31011112	52102	LIFE INSURANCE	19	19	62	0	0	0
31011112	52103	DENTAL INSURANCE	81	0	0	0	0	0
31011112	52105	BES PE TEACHER DISAB INS	26	28	75	0	0	0
31011112	52106	RX OTHER INSURANCE	0	0	613	0	0	0
31011112	52121	BES PE TCHR HEALTH SELF INS	0	1,268	6,300	0	0	0
31011112	52124	BES PE TCHR DENTAL SELF INS	0	82	339	0	0	0
31011112	52203	BES PE TCHR TCHR/ADM DEFINED	2,651	2,764	6,635	0	0	0
31011112	52207	BES PE TCHR SURV BENEFITS	24	24	72	0	0	0
31011112	52213	BES PE TCHR TCHR/ADM DEFINED	612	670	1,586	0	0	0
31011112	52302	BES PE TEACHER MEDICARE	292	294	710	0	0	0
31011121	57311	BES TECH SOFTWARE GRADE K	1,592	0	0	0	0	0
31011214	51110	BES NURSE TCHR SAL	62,643	40,969	42,267	0	0	0
31011214	52101	HEALTH INSURANCE	17,625	2,762	0	0	0	0
31011214	52102	LIFE INSURANCE	75	38	41	0	0	0
31011214	52103	DENTAL INSURANCE	897	0	0	0	0	0
31011214	52105	BES NURSE TEACHER DISAB INS	103	55	50	0	0	0
31011214	52106	RX OTHER INSURANCE	0	461	0	0	0	0
31011214	52121	BES NURSE TCHR HEALTH SELF INS	0	6,586	10,186	0	0	0
31011214	52124	BES NURSE TCHR DENTAL SELF INS	0	509	519	0	0	0
31011214	52203	BES NURSE TCHR TCHR/ADM DEF	8,142	5,464	5,528	0	0	0
31011214	52207	BES NURSE TCHR SURV BENEFITS	96	48	48	0	0	0

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31011214	52213	BES NURSE TCHR TCHR/ADM DEF	1,879	1,426	1,474	0	0	0
31011214	52302	BES NURSE TEACHER MEDICARE	858	554	562	0	0	0
31011214	52901	BES NURSE TCHR FSA/DEP CARE	0	0	62	0	0	0
31011222	51303	BES TCHR PROF DEV HOURS	1,700	1,350	1,520	0	0	0
31011222	52101	HEALTH INSURANCE	175	0	0	0	0	0
31011222	52102	LIFE INSURANCE	1	2	2	0	0	0
31011222	52103	DENTAL INSURANCE	14	0	0	0	0	0
31011222	52105	BES TEACHER DISABILITY INS	1	0	2	0	0	0
31011222	52106	RX OTHER INSURANCE	33	18	56	0	0	0
31011222	52121	BES PROF DEV TCHR HEALTH SELF	0	154	334	0	0	0
31011222	52124	BES PROF DEV TCHR DENTAL SELF	0	7	25	0	0	0
31011222	52301	BES PROF DEV TEACHER FICA	22	0	20	0	0	0
31011222	52302	BES PROF DEV TCHR MEDICARE	24	19	21	0	0	0
31011222	52901	BES PROF DEV TCHR FSA/DEP CARE	0	0	2	0	0	0
31011295	51115	BES SUB TCHR SAL	27,333	15,674	30,683	0	0	0
31011295	52102	LIFE INSURANCE	0	0	0	0	0	0
31011295	52103	DENTAL INSURANCE	2	0	0	0	0	0
31011295	52105	BES SUB TEACHER DISAB INS	0	0	0	0	0	0
31011295	52301	BES SUB TEACHER FICA	1,685	972	1,612	0	0	0
31011295	52302	BES SUB TEACHER MEDICARE	396	227	377	0	0	0
31011332	55809	BES EE TRAVEL TCHR	882	0	0	0	0	0
31011600	56101	BES SUPPLY/MAT MUSIC	700	0	0	0	0	0
31011600	56108	BES MUSIC	1,032	872	1,250	0	0	0
31011601	51110	BES MUSIC TCHR SAL	27,669	18,390	11,517	0	0	0
31011601	52102	LIFE INSURANCE	37	25	16	0	0	0
31011601	52105	BES MUSIC TEACHER DIASB INS	51	36	19	0	0	0
31011601	52106	RX OTHER INSURANCE	0	168	531	0	0	0
31011601	52121	BES MUSIC TCHR HEALTH SELF	0	695	2,062	0	0	0
31011601	52124	BES MUSIC TCHR DENTAL SELF INS	0	44	206	0	0	0
31011601	52203	BES MUSIC TCHR TCHR/ADM DEFINE	3,596	2,466	1,512	0	0	0
31011601	52207	BES MUSIC TCHR SURV BENEFITS	48	32	16	0	0	0
31011601	52213	BES NUSIC TCHR TCHR/ADM DEF	830	552	346	0	0	0
31011601	52302	BES MUSIC TEACHER MEDICARE	401	263	160	0	0	0
31011603	51110	BES LIBRARIAN SAL	35,467	37,267	37,733	0	0	0
31011603	51327	BES OTH ADD COMP LIBRARIAN	0	0	2,407	0	0	0
31011603	52101	HEALTH INSURANCE	7,551	0	0	0	0	0

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31011603	52102	LIFE INSURANCE	53	49	54	0	0	0
31011603	52105	BES LIBRARIAN DISAB INS	81	71	67	0	0	0
31011603	52106	RX OTHER INSURANCE	2,122	2,459	2,486	0	0	0
31011603	52121	BES LIBRARIAN HEALTH SELF INS	0	9,252	9,652	0	0	0
31011603	52124	BES LIBRARIAN DENTAL SELF INS	0	682	701	0	0	0
31011603	52203	BES LIBRARIAN TCHR/ADM DEFINED	4,629	4,999	5,288	0	0	0
31011603	52207	BES LIBRARIAN SURV BENEFITS	96	62	62	0	0	0
31011603	52213	BES LIBRARIAN TCHR/ADM DEF	1,064	1,118	1,204	0	0	0
31011603	52302	BES LIBRARIAN MEDICARE	474	502	543	0	0	0
31011603	52903	BES LIBRARIAN TUITION REIMB	0	0	600	0	0	0
31011603	52917	BES LIBRARIAN TUITION REIMB	0	600	0	0	0	0
31011700	56101	BES SUPPLY/MAT SCIENCE	5,316	10,763	5,027	0	0	0
31011703	51110	BES SOC WRKR SAL	35,509	0	12,294	0	0	0
31011703	52101	HEALTH INSURANCE	13,664	0	0	0	0	0
31011703	52102	LIFE INSURANCE	75	0	12	0	0	0
31011703	52103	DENTAL INSURANCE	994	0	0	0	0	0
31011703	52105	BES SPED SOC WRKR DISAB INS	58	0	17	0	0	0
31011703	52106	RX OTHER INSURANCE	3,761	0	682	0	0	0
31011703	52121	BES SPED SOC WRKR HEALTH SELF	0	0	2,924	0	0	0
31011703	52124	BES SPED SOC WRKR DENTAL SELF	0	0	208	0	0	0
31011703	52203	BES SPED SOC WRKR TCHR/ADM	4,622	0	1,585	0	0	0
31011703	52207	BES SPED SOC WRKR SURV BENE	96	0	0	0	0	0
31011703	52213	BES SPED SOC WRKR TCHR/ADM	1,065	0	361	0	0	0
31011703	52302	BES SPED SOCIAL WRKR MEDICARE	459	0	163	0	0	0
31011703	52901	BES SPED SOCIAL WRKR FSA/DEP	0	0	37	0	0	0
31011704	51110	BES PSYCH SAL	44,514	45,079	30,432	0	0	0
31011704	52101	HEALTH INSURANCE	8,688	1,838	0	0	0	0
31011704	52102	LIFE INSURANCE	38	38	27	0	0	0
31011704	52103	DENTAL INSURANCE	501	0	0	0	0	0
31011704	52105	BES SPED PSYCH DISABILITY INS	51	53	33	0	0	0
31011704	52121	BES SPED PSYCH HEALTH SELF INS	0	6,955	7,370	0	0	0
31011704	52124	BES SPED PSYCH DENTAL SELF INS	0	502	337	0	0	0
31011704	52203	BES SPED PSYCH TCHR/ADM DEF	5,786	6,025	3,886	0	0	0
31011704	52207	BES SPED PSYCH SURV BENEFITS	48	48	33	0	0	0
31011704	52213	BES SPED PSYCH TCHR/ADM DEF	1,335	0	0	0	0	0
31011704	52301	BES SPED PSYCHOLOGIST FICA	0	10	58	0	0	0

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31011704	52302	BES SPED PSYCHOLOGIST MEDICARE	624	625	421	0	0	0
31012101	51110	BES TCHR AIDE SAL	111,229	169,747	274	0	0	0
31012101	52101	HEALTH INSURANCE	40,022	403	0	0	0	0
31012101	52102	LIFE INSURANCE	227	377	26	0	0	0
31012101	52103	DENTAL INSURANCE	2,591	0	0	0	0	0
31012101	52106	RX OTHER INSURANCE	10,357	11,454	0	0	0	0
31012101	52109	BES SPED TA IN LIEU OF HEALTH	2,635	7,010	0	0	0	0
31012101	52121	BES TA HEALTH SELF INSURED	0	51,670	0	0	0	0
31012101	52124	BES TA DENTAL SELF INSURED	0	2,986	0	0	0	0
31012101	52204	BES SPED TA NON CERTIFIED PEN	13,951	21,787	396	0	0	0
31012101	52301	BES TEACHER AIDE FICA	6,241	9,949	83	0	0	0
31012101	52302	BES TEACHER AIDE MEDICARE	1,460	2,327	19	0	0	0
31012101	52901	BES SPED TA FSA/DEP CARE	54	414	0	0	0	0
31012110	51110	BES SPED TCHR SAL	155,691	169,709	94,019	0	0	0
31012110	51303	PROFESSIONAL DEV HOURS	450	0	0	0	0	0
31012110	52101	HEALTH INSURANCE	33,805	7,374	0	0	0	0
31012110	52102	LIFE INSURANCE	150	150	83	0	0	0
31012110	52103	DENTAL INSURANCE	1,975	0	0	0	0	0
31012110	52105	BES SPED TEACHER DISAB INS	205	219	101	0	0	0
31012110	52121	BES SPED TCHR HEALTH SELF INS	0	28,963	19,746	0	0	0
31012110	52124	BES SPED TCHR DENTAL SELF INS	0	2,100	1,071	0	0	0
31012110	52202	BES SPED TCHR FUTURE BENEFITS	0	0	1,000	0	0	0
31012110	52203	BES SPED TCHR TCHR/ADM DEFINED	20,236	21,782	11,487	0	0	0
31012110	52207	BES SPED TCHR SURV BENEFITS	192	192	96	0	0	0
31012110	52213	BES SPED TCHR TCHR/ADM DEF	4,671	2,277	0	0	0	0
31012110	52301	BES SPED TEACHER FICA	0	349	373	0	0	0
31012110	52302	BES SPED TEACHER MEDICARE	2,170	2,358	1,306	0	0	0
31012113	55501	BES SPED PRINTING	175	0	0	0	0	0
31012113	56101	BES PRE-K SUPPLY/MAT GEN	6,628	4,575	0	0	0	0
31012130	55809	BES SPED EE TRAVEL TCHR	0	4,478	5,297	0	0	0
31012140	53502	BES STUDENT SERV OTHER TECH	0	0	2,562	0	0	0
31012220	53303	BES CONFERENCE/WORKSHOP	125	0	0	0	0	0
31012500	51110	BES PRIN/ASST PRIN SAL	69,366	74,067	87,466	0	0	0
31012500	52101	HEALTH INSURANCE	2,845	0	0	0	0	0
31012500	52102	LIFE INSURANCE	135	137	88	0	0	0
31012500	52103	DENTAL INSURANCE	182	0	0	0	0	0

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31012500	52105	BES PRIN/ASST DISABILITY INS	99	64	76	0	0	0
31012500	52106	RX OTHER INSURANCE	775	853	1,159	0	0	0
31012500	52121	BES PRIN/ASST HEALTH SELF INS	0	3,388	4,959	0	0	0
31012500	52124	BES PRIN/ASST DENTAL SELF INS	0	220	393	0	0	0
31012500	52203	BES PRIN/ASST TCHR/ADM DEFINED	8,956	9,392	8,749	0	0	0
31012500	52207	BES PRIN/ASST SURV BENEFITS	58	58	67	0	0	0
31012500	52213	BES PRIN/ASST TCHR/ADM DEFINED	2,081	82	722	0	0	0
31012500	52301	BES PRINCIPAL/ASSISTANT FICA	0	0	1,250	0	0	0
31012500	52302	BES PRIN/ASST MEDICARE	995	1,062	1,246	0	0	0
31014108	51110	BES SECRETARY SAL	41,134	37,736	40,464	0	0	0
31014108	52101	HEALTH INSURANCE	8,748	0	0	0	0	0
31014108	52102	LIFE INSURANCE	165	180	180	0	0	0
31014108	52103	DENTAL INSURANCE	846	0	0	0	0	0
31014108	52105	BES SECRETARIES DISAB INS	74	74	118	0	0	0
31014108	52106	RX OTHER INSURANCE	2,382	2,310	1,293	0	0	0
31014108	52121	BES SECRETARY HEALTH SELF INS	0	8,915	5,120	0	0	0
31014108	52124	BES SECRETARY DENTAL SELF INS	0	858	335	0	0	0
31014108	52204	BES SECRARY NON CERTIFIED	3,889	3,825	4,273	0	0	0
31014108	52301	BES SECRETARY FICA	2,302	2,136	2,416	0	0	0
31014108	52302	BES SECRETARY MEDICARE	538	500	565	0	0	0
31014116	51115	BES SUB SECRETARY SAL	2,072	5,137	1,530	0	0	0
31014116	52101	HEALTH INSURANCE	768	0	0	0	0	0
31014116	52102	LIFE INSURANCE	5	10	3	0	0	0
31014116	52103	DENTAL INSURANCE	29	0	0	0	0	0
31014116	52106	RX OTHER INSURANCE	191	615	185	0	0	0
31014116	52121	BES SUB SECRETARY HEALTH SELF	0	2,779	882	0	0	0
31014116	52124	BES SUB SECRETARY DENTAL SELF	0	158	50	0	0	0
31014116	52204	BES SUB SECRETARY NON CERT	280	649	224	0	0	0
31014116	52301	BES SUB SECRETARY FICA	117	270	80	0	0	0
31014116	52302	BES SUB SECRETARY MEDICARE	27	63	19	0	0	0
31014116	52901	BES SUB SECRETARY FSA/DEP CARE	1	29	12	0	0	0
31014509	51110	BES BUS MONITOR SAL	21,607	19,160	18,329	0	0	0
31014509	51201	BES BUS MONITOR REG OVERTIME	69	0	0	0	0	0
31014509	52101	HEALTH INSURANCE	214	0	0	0	0	0
31014509	52102	LIFE INSURANCE	1	12	21	0	0	0
31014509	52103	DENTAL INSURANCE	9	0	0	0	0	0

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31014509	52106	RX OTHER INSURANCE	29	0	0	0	0	0
31014509	52109	BES BUS MONITORS LIEU HEALTH	306	0	0	0	0	0
31014509	52204	BES BUS MONITORS NON CERT	67	70	76	0	0	0
31014509	52301	BES BUS MONITORS FICA	1,360	1,188	1,136	0	0	0
31014509	52302	BES BUS MO9NITORS MEDICARE	318	278	266	0	0	0
31014509	52901	BES BUS MONITORS FSA/DEP CARE	0	0	0	0	0	0
31014512	51110	BES BUS AIDE SAL	19,096	15,760	9,188	0	0	0
31014512	51201	BES BUS AIDE REG OVERTIME	27	16	0	0	0	0
31014512	52101	HEALTH INSURANCE	5,821	0	0	0	0	0
31014512	52102	LIFE INSURANCE	35	29	21	0	0	0
31014512	52103	DENTAL INSURANCE	435	0	0	0	0	0
31014512	52106	RX OTHER INSURANCE	1,596	1,091	749	0	0	0
31014512	52121	BES BUS AIDE HEALTH SELF INS	0	4,086	2,913	0	0	0
31014512	52124	BES BUS AIDE DENTAL SELF INS	0	322	227	0	0	0
31014512	52204	BES BUS AIDE NON CERTIFIED PEN	2,080	1,923	1,071	0	0	0
31014512	52301	BES SPED BUS AID FICA	961	1,016	509	0	0	0
31014512	52302	BES SPED BUS AIDE MEDICARE	225	232	119	0	0	0
31014519	51110	BES BUS DRIVER SAL	19,096	15,831	13,813	0	0	0
31014519	51201	BES BUS DRIVER REG OVERTIME	357	(33)	128	0	0	0
31014519	52101	HEALTH INSURANCE	8,016	47	0	0	0	0
31014519	52102	LIFE INSURANCE	40	33	29	0	0	0
31014519	52103	DENTAL INSURANCE	461	0	0	0	0	0
31014519	52106	RX OTHER INSURANCE	2,039	1,560	1,359	0	0	0
31014519	52108	BES BUS DRIVER PHYSICAL REIMB	101	101	83	0	0	0
31014519	52112	BES BUS DRIVER UNIFORM ALLOW	0	0	4	0	0	0
31014519	52121	BES BUS DRIVER HEALTH SELF INS	0	6,615	6,093	0	0	0
31014519	52124	BES BUS DRIVER DENTAL SELF INS	0	449	375	0	0	0
31014519	52204	BES BUS DRIVER NON CERTIFIED	2,393	2,145	1,995	0	0	0
31014519	52301	BES BUS DRIVER FICA	1,184	1,049	887	0	0	0
31014519	52302	BES BUS DRIVER MEDICARE	277	237	218	0	0	0
31014519	52901	BES BUS DRIVER FSA/DEP CARE	6	15	24	0	0	0
31014522	51115	BES SUB BUS DRIVER SAL	3,674	868	1,450	0	0	0
31014522	51201	BES SUB BD REG OVERTIME	391	(4)	0	0	0	0
31014522	52101	HEALTH INSURANCE	963	18	0	0	0	0
31014522	52102	LIFE INSURANCE	5	3	2	0	0	0
31014522	52103	DENTAL INSURANCE	75	0	0	0	0	0

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31014522	52106	RX OTHER INSURANCE	232	25	36	0	0	0
31014522	52108	BES SUB BUS DRIVER PHYS REIMB	5	1	0	0	0	0
31014522	52121	BES SUB BUS DRIVER HEALTH SELF	0	93	190	0	0	0
31014522	52124	BES SUB BUS DRIVER DENTAL SELF	0	16	11	0	0	0
31014522	52204	BES SUB BUS DRIVER NON CERT	283	141	148	0	0	0
31014522	52301	BES SUB BUS DRIVER FICA	228	54	86	0	0	0
31014522	52302	BES SUB BUS DRIVER MEDICARE	53	13	20	0	0	0
31014522	52901	BES SUB BUS DRIVER FSA/DEP	2	1	1	0	0	0
31014600	51110	BES SPED TCHR AIDE SAL	25,584	27,438	0	0	0	0
31014600	52101	HEALTH INSURANCE	10,191	175	0	0	0	0
31014600	52102	LIFE INSURANCE	50	57	5	0	0	0
31014600	52103	DENTAL INSURANCE	815	0	0	0	0	0
31014600	52106	RX OTHER INSURANCE	2,877	2,778	0	0	0	0
31014600	52121	BES SPED TA HEALTH SELF INS	0	10,107	0	0	0	0
31014600	52124	BES SPED TA DENTAL SELF INS	0	824	0	0	0	0
31014600	52204	BES SPED TA NON CERTIFIED PEN	3,031	3,423	87	0	0	0
31014600	52301	BES SPED TEACHER AIDE FICA	1,397	1,480	0	0	0	0
31014600	52302	BES SPED TEACHER AIDE MEDICARE	327	346	0	0	0	0
31014600	52901	BES SPED TA FSA/DEP CARE	48	150	0	0	0	0
31014615	51110	BES LITERACY ASST SAL	16,375	17,450	7,450	0	0	0
31014615	52301	BES LITERACY ASSISTANT FICA	1,015	1,082	462	0	0	0
31014615	52302	BES LITERACY ASST MEDICARE	237	253	108	0	0	0
31014620	51110	BES TCHR AIDE SAL	39,407	27,649	26,660	0	0	0
31014620	52101	HEALTH INSURANCE	17,117	175	0	0	0	0
31014620	52102	LIFE INSURANCE	90	58	58	0	0	0
31014620	52103	DENTAL INSURANCE	1,282	0	0	0	0	0
31014620	52106	RX OTHER INSURANCE	4,072	1,197	1,197	0	0	0
31014620	52109	BES TCHR AIDE IN LIEU HEALTH	705	0	0	0	0	0
31014620	52112	BES TA UNIFORM ALLOWANCE	38	0	0	0	0	0
31014620	52121	BES TA HEALTH SELF INSURED	0	8,115	5,601	0	0	0
31014620	52124	BES TA DENTAL SELF INSURED	0	284	290	0	0	0
31014620	52204	BES TA NON CERTIFIED PENSION	5,835	3,426	3,664	0	0	0
31014620	52301	BES TEACHER AIDE FICA	2,232	1,620	1,553	0	0	0
31014620	52302	BES TEACHER AIDE MEDICARE	522	379	363	0	0	0
31014620	52901	BES TA FSA/DEP CARE	42	35	164	0	0	0
31014628	51110	BES AUX BLDG AIDE SAL	22,210	21,529	12,030	0	0	0

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31014628	52101	HEALTH INSURANCE	9,941	175	0	0	0	0
31014628	52102	LIFE INSURANCE	39	47	28	0	0	0
31014628	52106	RX OTHER INSURANCE	2,310	2,703	1,359	0	0	0
31014628	52121	BES AUX BLDG AIDE HEALTH SELF	0	12,205	6,561	0	0	0
31014628	52124	BES AUX BLDG AIDE DENTAL SELF	0	693	367	0	0	0
31014628	52204	BES AUX BLDG AIDE NON CERT	2,712	2,818	1,828	0	0	0
31014628	52301	BES AUXILIARY BLDG AIDE FICA	1,154	1,122	632	0	0	0
31014628	52302	BES AUX BLDG AIDE MEDICARE	270	263	148	0	0	0
31014628	52901	BES AUX BLDG AIDE FSA/DEP CARE	23	120	70	0	0	0
31014705	51110	BES CUSTODIAN SAL	86,865	89,039	89,243	25,457	23,962	(1,495)
31014705	51201	BES CUSTODIAN REG OVERTIME	5,009	3,264	52	0	875	875
31014705	51202	BES CUSTODIAN SNOW OVERTIME	1,053	375	254	0	110	110
31014705	51203	BES CUSTODIAN EVENT OVERTIME	551	285	211	0	0	0
31014705	52101	HEALTH INSURANCE	24,615	350	150	0	0	0
31014705	52102	BES CUSTODIAN LIFE	108	126	126	35	32	(4)
31014705	52103	DENTAL INSURANCE	1,630	0	0	0	0	0
31014705	52106	RX OTHER INSURANCE	6,202	6,202	6,101	0	0	0
31014705	52121	BES CUSTODIAN HEALTH SELF INS	0	25,484	26,435	10,789	12,066	1,277
31014705	52124	BES CUSTODIAN DENTAL SELF INS	0	1,148	1,159	165	448	283
31014705	52204	BES CUSTODIAN NON CERTIFIED	9,379	9,994	11,190	3,690	3,328	(362)
31014705	52301	BES CUSTODIAN FICA	5,363	5,301	5,246	1,434	1,382	(52)
31014705	52302	BES CUSTODIAN MEDICARE	1,254	1,240	1,227	335	323	(12)
31014705	52901	BES CUSTODIAN FSA/DEP CARE	48	267	543	83	75	(8)
31014903	51115	BES SUB CUSTODIAN SAL	1,932	4,264	5,746	0	0	0
31014903	52301	BES SUB CUSTODIAN FICA	120	264	356	0	0	0
31014903	52302	BES SUB CUSTODIAN MEDICARE	28	62	83	0	0	0
31014905	51110	BES MECHANIC SAL	3,969	2,806	3,031	0	0	0
31014905	51201	BES MECHANIC REG OVERTIME	85	0	0	0	0	0
31014905	51202	BES MECHANIC SNOW OVERTIME	98	0	0	0	0	0
31014905	52101	HEALTH INSURANCE	886	7	0	0	0	0
31014905	52102	MECHANIC LIFE	4	4	3	0	0	0
31014905	52103	DENTAL INSURANCE	60	0	0	0	0	0
31014905	52106	RX OTHER INSURANCE	225	168	78	0	0	0
31014905	52112	BES MECHANIC UNIFORM ALLOW	0	5	0	0	0	0
31014905	52121	BES MECHANIC HEALTH SELF INS	0	683	296	0	0	0
31014905	52124	BES MECHANIC DENTAL SELF INS	0	47	24	0	0	0

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31014905	52204	BES MECHANIC NON CERTIFIED	321	312	306	0	0	0
31014905	52301	BES MECHANIC FICA	229	156	178	0	0	0
31014905	52302	BES MECHANIC MEDICARE	54	37	42	0	0	0
31014905	52901	BES MECHANIC FSA/DEP CARE	3	5	6	0	0	0
31111111	51110	BES K TCHR SAL	92,330	55,622	58,315	0	0	0
31111111	52101	HEALTH INSURANCE	33,734	3,699	0	0	0	0
31111111	52102	LIFE INSURANCE	150	75	79	0	0	0
31111111	52103	DENTAL INSURANCE	1,969	0	0	0	0	0
31111111	52105	BES K TEACHER DISABILITY INS	204	109	95	0	0	0
31111111	52121	SES K TCHR HEALTH SELF INS	0	14,415	18,202	0	0	0
31111111	52124	BES K TCHR DENTAL SELF INSURED	0	1,045	1,034	0	0	0
31111111	52203	BES K TCHR TCHR/ADM DEFINED	11,981	7,398	7,609	0	0	0
31111111	52207	BES K TCHR SURV BENEFITS ERSRI	192	96	96	0	0	0
31111111	52213	BES K TCHR TCHR/ADM DEFINED	2,767	1,654	1,739	0	0	0
31111111	52301	BES K TEACHER FICA	6	0	7	0	0	0
31111111	52302	BES K TEACHER MEDICARE	1,245	756	801	0	0	0
31214311	55111	BES SPED FIELD TRIP ACCOUNT	0	984	615	0	0	0
TOTAL	Bradford		2,800,079	2,768,863	2,038,427	129,083	131,687	2,604
31050433	51110	TSS ESL TRANS SAL	720	3,380	2,850	0	0	0
31050433	52102	LIFE INSURANCE	1	6	6	0	0	0
31050433	52103	DENTAL INSURANCE	17	0	0	0	0	0
31050433	52124	TSCC TRANSLATOR DENTAL SELF	0	40	37	0	0	0
31050433	52301	TSCC TRANSLATOR FICA	44	209	176	0	0	0
31050433	52302	TSCC TRANSLATOR MEDICARE	10	49	41	0	0	0
31054903	51115	TSS SUB CUSTODIAN SAL	5,704	14,588	14,949	12,571	4,607	(7,963)
31054903	51201	TSS SUB CUST REG OVERTIME	0	25	382	382	0	(382)
31054903	52102	LIFE INSURANCE	0	2	8	0	0	0
31054903	52301	TSCC SUB CUSTODIAN FICA	354	906	950	803	286	(518)
31054903	52302	TSCC SUB CUSTODIAN MEDICARE	83	212	222	188	67	(121)
TOTAL	Tower St		6,933	19,416	19,621	13,944	4,960	(8,985)
31060020	53503	SSS SPED TESTING	834	571	1,513	0	0	0
31060020	56101	SSS SPED SUPPLY/MAT GEN	566	137	109	0	0	0

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31060020	56110	SSS SPED TESTING SUPPLIES	532	1,447	413	2,500	3,000	500
31060020	56501	SSS-SPED COMPUTER SUPPLIES	71	167	0	0	0	0
31060020	57306	SSS SPED FURNITURE	235	0	0	0	0	0
31060020	57309	SSS SPED TECH HARDWARE	685	0	0	0	0	0
31060020	57311	SSS SPED TECH SOFTWARE	838	767	710	757	0	(757)
31060021	51110	SSS SPED TCHR SAL	153,881	106,216	116,456	120,644	295,716	175,071
31060021	51327	SSS OTH ADD COMP SPEED TCHR	647	0	0	0	1,400	1,400
31060021	52101	HEALTH INSURANCE	20,885	3,690	0	0	0	0
31060021	52102	SSS SPED TEACHER LIFE	162	150	165	180	360	180
31060021	52103	DENTAL INSURANCE	1,559	0	0	0	0	0
31060021	52105	SSS SPED TEACHER DISAB INS	218	219	201	160	320	160
31060021	52106	RX OTHER INSURANCE	3,521	3,784	3,794	0	0	0
31060021	52109	SSS SPED TCHR IN LIEU HEALTH	1,322	0	0	0	0	0
31060021	52121	SSS SPED TCHR HEALTH SELF INS	0	24,530	33,729	35,166	75,464	40,298
31060021	52124	SSS SPED TCHR DENTAL SELF INS	0	2,066	2,107	2,171	3,739	1,569
31060021	52202	SSS SPED TCHR FUTURE BENEFITS	0	0	1,800	0	800	800
31060021	52203	SSS SPED TCHR TCHR/ADM DEFINED	20,120	14,248	15,250	15,901	39,962	24,061
31060021	52207	SSS SPED TCHR SURV BENEFITS	207	192	192	192	460	268
31060021	52213	SSS SPED TCHR TCHR/ADM DEFINED	4,634	3,186	3,486	3,619	8,913	5,294
31060021	52301	SSS SPED TEACHER FICA	56	0	0	0	0	0
31060021	52302	SSS SPED TEACHER MEDICARE	2,076	1,419	1,571	1,623	4,124	2,500
31060021	52901	SSS SPED TCHR FSA/DEP CARE	4	0	0	0	0	0
31060021	52903	SSS SPED TCHR TUITION REIMB	108	0	0	0	0	0
31060040	51110	SSS ESL TCHR SAL	84,883	90,304	0	0	0	0
31060040	51327	SSS OTH ADD COMP ELL TEACHER	2,917	4,267	0	0	0	0
31060040	52101	HEALTH INSURANCE	17,104	3,687	0	0	0	0
31060040	52102	LIFE INSURANCE	75	73	0	0	0	0
31060040	52103	DENTAL INSURANCE	996	0	0	0	0	0
31060040	52105	SSS ELL TEACHER DISABILITY INS	102	110	0	0	0	0
31060040	52121	SSS ELL TCHR HEALTH SELF INS	0	14,360	1,000	0	0	0
31060040	52124	SSS TCHR DENTAL SELF INSURED	0	1,042	0	0	0	0
31060040	52203	SSS ELL TCHR TCHR/ADM DEFINED	11,408	12,074	0	0	0	0
31060040	52207	SSS ELL TCHR SURV BENEFITS	96	96	0	0	0	0
31060040	52213	SSS ELL TCHR TCHR/ADM DEFINED	2,634	0	0	0	0	0
31060040	52302	SSS ELL TEACHER MEDICARE	1,230	1,321	0	0	0	0
31060121	54407	SSS STUDENT TECH INTERNET	3,177	8,660	(2,539)	4,195	4,195	0

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31060121	56101	SSS SPED SUPPLY/MAT TECH	0	430	0	0	0	0
31060121	56501	SSS COMPUTER SUPPLIES	0	843	0	3,265	1,200	(2,065)
31060121	57309	SSS TECH HARDWARE	3,255	6,192	12,168	5,739	3,611	(2,128)
31060121	57311	SSS TECH SOFTWARE	30,873	24,289	7,553	16,544	17,900	1,356
31060122	55111	SSS FIELD TRIP ACCOUNT	3,492	5,597	6,070	8,450	8,450	0
31060122	55501	SSS PRINTING	316	0	0	1,017	973	(44)
31060122	56101	SSS SUPPLY/MAT GEN	56,510	67,053	33,897	39,839	58,292	18,453
31060122	56401	SSS TEXTBOOKS GEN	4,417	10,286	13,518	1,905	17,946	16,041
31060122	56404	SSS PERIODICALS	2,008	4,809	571	(0)	2,406	2,406
31060122	56409	SSS ELECTRONIC WORKBOOKS GEN	0	0	0	0	6,500	6,500
31060122	57305	SSS EQUIP/MACHINERY	0	0	299	3,334	0	(3,334)
31060122	57306	SSS FURNITURE	1,465	1,732	276	0	0	0
31060122	57311	SSS TECH SOFTWARE	2,130	4,989	2,846	1,356	0	(1,356)
31060200	56101	SSS SUPPLY/MAT ART	1,192	1,220	1,374	1,220	1,220	0
31060212	56101	SSS SUPPLY/MAT LIBRARY	111	0	0	0	0	0
31060212	56402	SSS LIBRARY BOOKS	251	8,016	4,442	7,135	2,500	(4,635)
31060214	53411	SSS PHYSICIANS	595	585	586	626	594	(32)
31060214	53412	SSS DENTIST	595	585	586	626	594	(32)
31060214	56101	SSS SUPPLY/MAT HEALTH	20	0	0	0	0	0
31060214	56115	SSS MEDICAL SUPPLIES	934	1,002	695	1,661	1,002	(659)
31060222	53301	SSS STAFF DEV TRAINING SERVICE	1,158	2,940	4,476	2,915	3,500	585
31060222	53303	SSS STAFF DEV CONFERENCE	1,120	1,903	0	0	0	0
31060222	55809	SSS PD EE TRAVEL TCHR	0	198	143	604	750	146
31060222	56403	SSS REFERENCE BOOKS	0	21	0	0	0	0
31060232	51110	SSS SPED SPEECH SAL	160,691	166,962	120,711	121,540	116,318	(5,223)
31060232	51327	SSS OTHER ADD'L COMPENSATION	0	0	0	0	400	400
31060232	52101	HEALTH INSURANCE	23,854	350	0	0	0	0
31060232	52102	SSS SPED SPEECH PATH LIFE	150	150	132	144	126	(18)
31060232	52103	DENTAL INSURANCE	2,005	0	0	0	0	0
31060232	52105	SSS SPED SPEECH PATH DISAB INS	205	219	160	128	112	(16)
31060232	52106	RX OTHER INSURANCE	6,554	6,541	4,588	0	0	0
31060232	52109	SES SPED SPE PATH LIEU HEALTH	0	0	0	0	1,200	1,200
31060232	52121	SSS SPED SPE PATH HEALTH SELF	0	24,608	17,813	22,643	22,560	(82)
31060232	52124	SSS SPED SPE PATH DENTAL SELF	0	2,100	1,269	1,314	1,552	239
31060232	52202	SSS SPED SPE PATH FUTURE BENE	0	0	1,480	0	280	280
31060232	52203	SSS SPED SPE PATH TCHR/ADM DEF	20,886	22,395	15,904	16,019	15,699	(321)

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31060232	52207	SSS SPED SPE PATH SURV BENE	192	192	154	154	161	7
31060232	52213	SSS SPED SPE PATH TCHR/ADM	4,821	2,414	3,622	3,646	3,502	(145)
31060232	52302	SSS SPED SPEECH PATH MEDICARE	1,031	1,108	1,675	1,678	1,658	(20)
31060232	52901	SSS SPED SPEECH PATH FSA/DEP	17	44	0	0	0	0
31060311	53102	SSS TEMP CLERICAL SUPPORT	1,357	0	0	593	0	(593)
31060311	53301	SSS TRANSPORTATION TRAINING	53	41	39	0	0	0
31060311	53406	SSS TRANSPORTATION OTHER SERV	645	0	0	0	0	0
31060311	54314	SS TRANS MAINT & REPAIR BUSES	1,241	4,221	685	3,749	3,596	(153)
31060311	54407	SSS TRANSPORTATION INTERNET	0	679	0	0	0	0
31060311	54602	SSS TRANS RENTAL OF EQUIPMENT	166	0	0	0	0	0
31060311	55110	SSS STUDENT TRANSPORTATION	0	65	33	0	0	0
31060311	55111	SSS FIELD TRIP ACCOUNT	0	(792)	0	0	0	0
31060311	55121	SSS VEHICLE REGISTRATION	374	549	814	375	360	(15)
31060311	55201	SSS TRANS PROPERTY/LIABILITY	3,080	3,108	2,778	2,939	3,200	261
31060311	56112	SSS TRANS UNIFORM SUPPLIES	678	519	654	534	564	30
31060311	56202	SSS TRANSPORTATION GASOLINE	27,591	17,580	20,574	19,315	21,340	2,025
31060311	56207	SSS TRANS VEHICLE SUPPLY/PARTS	11,796	22,295	17,841	15,346	14,281	(1,065)
31060311	56211	SSS TRANS OTHER SUPPLIES	206	1,636	161	0	0	0
31060311	57305	SSS TRANS EQUIP/MACHINERY	0	0	0	6,748	0	(6,748)
31060311	57309	SSS TRANS TECH HARDWARE	0	1,951	0	0	0	0
31060311	57311	SSS TRANS TECH SOFTWARE	554	640	784	637	2,535	1,898
31060312	53406	SSS FOOD SERVICE OTHER SERV	320	160	160	200	0	(200)
31060312	54311	SSS FOOD SERVICE MAINT & REP	290	1,055	314	0	0	0
31060313	54902	SSS SAFETY ALARM & FIRE SAFETY	9,238	7,679	7,160	6,956	6,910	(46)
31060321	53406	SSS BUILDING UPKEEP OTHER SERV	0	0	1,192	0	0	0
31060321	54201	SSS DISPOSAL SERVICES	2,954	2,434	4,256	7,275	7,411	136
31060321	54202	SSS SNOW PLOWING	0	4,829	6,090	3,263	3,263	0
31060321	54203	SES CUSTODIAL SERVICES	16,878	15,315	15,524	16,965	17,274	309
31060321	54204	SSS BUILDING UPKEEP GROUNDS	11,148	21,307	7,817	9,223	10,318	1,095
31060321	54205	SSS RODENT & PEST CONTROL	702	1,796	1,297	1,978	1,978	0
31060321	54311	SSS MAINT & REPAIR FURN/FIX	3,555	13,898	4,959	7,005	3,307	(3,698)
31060321	54312	SSS MAINT & REPAIR - BUILDING	28,422	9,177	10,776	13,683	13,683	0
31060321	54321	SSS R & M ELECTRICAL	715	2,628	199	1,400	1,400	0
31060321	54322	SSS R & M HVAC	17,929	22,004	7,360	15,000	5,000	(10,000)
31060321	54324	SSS R & M PLUMBING	6,309	29,506	17,881	10,000	10,000	0
31060321	54402	SSS WATER/SEWER	3,372	4,042	4,036	3,558	3,558	0

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31060321	54403	SSS TELEPHONE	1,439	4,897	1,614	4,056	4,056	0
31060321	54406	SSS WIRELESS COMM	(243)	366	593	660	660	0
31060321	54602	SSS EQUIP RENTAL	224	278	43	160	160	0
31060321	55201	SSS PROPERTY/LIABILITY INS	29,443	29,711	26,554	28,097	31,653	3,556
31060321	56112	SSS UNIFORM SUPPLIES	0	457	344	402	604	202
31060321	56201	SSS NATURAL GAS	53,247	46,610	41,111	45,882	45,882	0
31060321	56207	SSS VEH SUPPLY/PARTS	0	70	0	0	0	0
31060321	56211	SSS OTHER SUPPLIES	904	2,334	654	2,040	2,040	0
31060321	56214	SSS PAINT	127	100	654	2,240	2,240	0
31060321	56215	SSS ELECTRICITY	37,869	37,875	37,927	38,339	38,339	0
31060321	56216	SSS LUMBER & HARDWARE	8,037	6,382	1,880	1,600	1,600	0
31060321	56217	SSS PLUMBING & HEAT SUPPLIES	0	0	3,618	500	1,500	1,000
31060321	56218	SSS ELECTRICAL SUPPLIES	2,549	1,028	545	2,400	2,400	0
31060321	56219	SSS CUSTODIAL SUPPLIES	3,890	3,349	3,476	4,082	4,082	0
31060321	56220	SSS SUPPLIES SNOW & ICE	334	105	81	332	332	0
31060321	56221	SSS LAMPS	0	0	116	0	0	0
31060321	57305	SSS EQUIP/MACHINERY	0	156	0	0	0	0
31060321	57306	SSS MAINT FURNITURE	0	0	519	0	0	0
31060331	57309	SSS TECH HARDWARE	279	0	0	0	0	0
31060332	54311	SSS BUSINESS OP MAINT & REPAIR	10,542	0	0	0	0	0
31060332	55803	SSS EMPLOYEE TRAVEL	0	0	0	0	0	0
31060332	55809	SSS EE TRAVEL TCHR	188	0	0	0	0	0
31060422	57202	SSS BUILDING IMPROVEMENTS	91,140	0	0	0	0	0
31060500	57311	SSS TECH SOFTWARE ELA	300	0	0	0	0	0
31060511	53303	SSS CONFERENCE/WORKSHOP	125	0	0	0	0	0
31060511	58101	SSS PROF DUES/FEES	39	39	198	0	734	734
31060512	54311	SSS SCHOOL OFFICE MAINT & REP	0	0	0	610	0	(610)
31060512	55501	SSS SCHOOL OFFICE PRINTING	99	0	681	0	0	0
31060512	56101	SSS SUPPLY/MAT OFFICE	100	40	0	0	0	0
31060512	57309	SSS TECH HARDWARE OFFICE	0	0	209	0	0	0
31061011	51110	SSS FL TCHR SAL	0	0	3,979	21,783	22,504	721
31061011	51327	SSS OTH ADD COMP FL TEACHER	0	0	0	0	133	133
31061011	52102	SSS FOREIGN LANG TEACHER LIFE	0	0	8	30	30	0
31061011	52105	SSS FORGN LANG TCHR DISAB INS	0	0	4	27	27	0
31061011	52106	RX OTHER INSURANCE	0	0	318	0	0	0
31061011	52121	SSS FOR LANG TCHR HEALTH SELF	0	0	1,601	4,487	7,519	3,033

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31061011	52124	SSS FOR LANG TCHR DENTAL SELF	0	0	90	356	378	22
31061011	52202	SSS FOR LANG TCHR FUTURE BENE	0	0	500	0	67	67
31061011	52203	SSS FOR LANG TCHR TCHR/ADM DEF	0	0	443	2,871	3,045	174
31061011	52207	SSS FOR LANG TCHR SURV BENE	0	0	0	32	38	6
31061011	52213	SSS FOR LANG TCHR TCHR/ADM	0	0	101	653	679	26
31061011	52302	SSS FOR LANG TCHR MEDICARE	0	0	43	298	311	13
31061100	52202	SSS TCHR FUTURE BENEFITS	0	0	400	0	0	0
31061100	55809	SSS EE TRAVEL TCHR	415	156	695	0	0	0
31061102	51110	SSS ART TCHR SAL	130,992	135,960	105,244	103,858	28,800	(75,058)
31061102	51327	SSS ART OTHER ADD'L COMP	0	0	0	0	120	120
31061102	52101	HEALTH INSURANCE	23,442	(2,391)	0	0	0	0
31061102	52102	SSS ART TEACHER LIFE	138	138	122	135	54	(81)
31061102	52103	DENTAL INSURANCE	1,501	0	0	0	0	0
31061102	52105	SSS ART TEACHER DISABILITY INS	188	201	162	120	48	(72)
31061102	52106	RX OTHER INSURANCE	4,725	4,723	4,532	0	0	0
31061102	52121	SSS ART TCHR HEALTH SELF INS	0	25,005	18,430	22,408	4,670	(17,738)
31061102	52124	SSS AT TCHR DENTAL SELF INS	0	1,932	1,619	1,636	200	(1,436)
31061102	52202	SSS ART TCHR FUTURE BENEFITS	0	0	1,200	0	120	120
31061102	52203	SSS ART TCHR TCHR/ADM DEFINED	17,026	18,177	13,814	13,900	3,890	(10,010)
31061102	52207	SSS ART TCHR SURV BENEFITS	177	177	129	144	69	(75)
31061102	52213	SSS AR TCHR TCHR/ADM DEFINED	3,930	4,272	3,367	3,116	868	(2,248)
31061102	52302	SSS ART TEACHER MEDICARE	1,819	1,870	1,448	1,421	399	(1,022)
31061102	52901	SSS ART TCHR FSA/DEP CARE	16	17	0	0	0	0
31061110	51110	SSS GEN ED TCHR SAL	1,189,807	1,149,717	1,135,991	1,131,133	1,042,308	(88,825)
31061110	51327	SSS OTH ADD COMP INS TEACHER	4,000	4,860	6,917	6,917	14,017	7,100
31061110	52101	HEALTH INSURANCE	187,599	29,365	0	0	0	0
31061110	52102	SSS INST TEACHER LIFE	1,234	1,238	1,316	1,350	1,170	(180)
31061110	52103	DENTAL INSURANCE	13,392	0	0	0	0	0
31061110	52105	SSS INST TCHR DISABILITY INS	1,667	1,762	1,581	1,201	1,041	(160)
31061110	52106	RX OTHER INSURANCE	21,008	21,227	17,748	0	0	0
31061110	52121	SSS TCHR HEALTH SELF INSURED	0	187,191	202,240	204,330	228,059	23,730
31061110	52124	SSS TCHR DENTAL SELF INSURED	0	13,812	12,568	12,981	12,133	(848)
31061110	52202	SSS TCHR FUTURE BENEFITS	0	0	14,800	0	2,600	2,600
31061110	52203	SSS TCHR TCHR/ADM DEFINED PEN	156,080	150,696	149,443	151,646	142,076	(9,570)
31061110	52207	SSS TCHR SURV BENEFITS ERSRI	1,618	1,534	1,536	1,440	1,495	55
31061110	52213	SSS TCHR TCHR/ADM DEFINED CONT	35,814	29,923	30,093	28,679	30,208	1,530

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31061110	52302	SSS TEACHER MEDICARE	15,449	15,980	15,884	15,776	14,641	(1,135)
31061110	52901	SSS TCHR FSA/DEP CARE	17	0	0	0	0	0
31061110	52903	SSS TCHR TUITION REIMB	0	0	600	0	0	0
31061110	52917	SSS TCHR TUITION REIMB NON	0	0	0	0	0	0
31061111	51110	SSS KDG TCHR SAL	296,221	307,067	267,115	282,904	299,202	16,298
31061111	51327	SSS OTHER ADD'L COMP	0	0	0	0	1,200	1,200
31061111	52101	HEALTH INSURANCE	31,536	2,122	0	0	0	0
31061111	52102	SSS KINDERGARTEN TCHR LIFE	300	300	330	360	360	0
31061111	52103	DENTAL INSURANCE	3,268	0	0	0	0	0
31061111	52105	SSS KINDER TCHR DISABILITY INS	410	438	407	320	320	0
31061111	52106	RX OTHER INSURANCE	7,473	6,571	7,259	0	0	0
31061111	52109	SSS K TCHR IN LIEU OF HEALTH	3,336	2,500	0	0	0	0
31061111	52121	SSS TCHR HEALTH SELF INSURED	0	30,310	36,808	41,053	59,478	18,425
31061111	52124	SSS K TCHR DENTAL SELF INSURED	0	3,388	3,104	2,137	3,769	1,632
31061111	52202	SSS K TCHR FUTURE BENEFITS	0	0	2,000	0	800	800
31061111	52203	SSS K TCHR TCHR/ADM DEFINED	38,499	40,903	35,048	37,511	40,404	2,893
31061111	52207	SSS K TCHR SURV BENEFITS ERSRI	384	384	384	384	460	76
31061111	52213	SSS K TCHR TCHR/ADM DEFINED	8,887	9,981	8,654	8,487	9,664	1,177
31061111	52301	SSS K TEACHER FICA	0	0	0	0	0	0
31061111	52302	SSS K TEACHER MEDICARE	4,204	4,343	3,712	4,052	4,217	165
31061112	51110	SSS PE TCHR SAL	102,460	103,792	134,878	124,995	127,515	2,520
31061112	51327	OTHER ADD'L COMPENSATION	0	0	0	0	530	530
31061112	52101	HEALTH INSURANCE	14,643	385	0	0	0	0
31061112	52102	SSS PE TEACHER LIFE	94	94	144	143	149	6
31061112	52103	DENTAL INSURANCE	1,047	0	0	0	0	0
31061112	52105	SSS PE TEACHER DISABILITY INS	128	137	175	126	132	6
31061112	52106	RX OTHER INSURANCE	3,666	3,669	4,292	0	0	0
31061112	52121	SSS PE TCHR HEALTH SELF INS	0	15,072	19,829	20,503	26,641	6,138
31061112	52124	SSS PE TCHR DENTAL SELF INS	0	1,099	1,377	1,181	1,465	284
31061112	52202	SSS PE TCHR FUTURE BENEFITS	0	0	1,450	0	330	330
31061112	52203	SSS PE TCHR TCHR/ADM DEFINED	13,317	13,870	17,691	16,970	17,222	253
31061112	52207	SSS PE TCHR SURV BENEFITS	120	120	168	152	190	38
31061112	52213	SSS PE TCHR TCHR/ADM DEFINED	3,074	3,568	4,533	3,750	4,311	561
31061112	52302	SSS PE TEACHER MEDICARE	1,417	1,433	1,862	1,735	1,749	14
31061122	51311	SSS CURR WORK TEACHER	0	0	1,748	0	0	0
31061200	56101	SSS SUPPLY/MAT PE	328	132	1,113	450	450	0

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31061203	51110	SSS RDG TCHR SAL	0	0	43,159	0	94,872	94,872
31061203	51327	OTHER ADD'L COMPENSATION	0	0	0	0	40	40
31061203	52102	SSS READING TEACHER LIFE	0	0	41	0	189	189
31061203	52105	SSS RDNG TCHR DISABILITY INS	0	0	50	0	168	168
31061203	52106	RX OTHER INSURANCE	0	0	1,897	0	0	0
31061203	52109	SSS RDNG TCHR IN LIEU HEALTH	0	0	0	0	6,000	6,000
31061203	52121	SSS RDNG TCHR HEALTH SELF INS	0	0	9,365	0	2,056	2,056
31061203	52124	SSS RDNG TCHR DENTAL SELF INS	0	0	535	0	114	114
31061203	52202	SSS RDNG TCHR FUTURE BENEFITS	0	0	0	0	420	420
31061203	52203	SSS RDNG TCHR TCHR/ADM DEFINED	0	0	5,686	0	12,766	12,766
31061203	52207	SSS RDNG TCHR SURV BENEFITS	0	0	48	0	242	242
31061203	52213	SSS RDNG TCHR TCHR/ADM DEFINED	0	0	1,403	0	1,812	1,812
31061203	52302	SSS READING TEACHER MEDICARE	0	0	596	0	1,458	1,458
31061214	51110	SSS HLTH TCHR SAL	70,008	76,157	85,918	86,747	55,728	(31,019)
31061214	51327	SSS OTH ADD COMP NURSE TCHR	0	45	0	0	0	0
31061214	52102	SSS NURSE TEACHER LIFE	75	75	83	90	90	0
31061214	52103	DENTAL INSURANCE	972	0	0	0	0	0
31061214	52105	SSS NURSE TEACHER DISAB INS	103	110	100	80	80	0
31061214	52109	SSS NURSE TCHR IN LIEU HEALTH	0	3,000	3,000	3,000	3,000	0
31061214	52124	SSS NURSE TCHR DENTAL SELF INS	0	1,020	1,037	1,069	1,042	(27)
31061214	52202	SSS NURSE TCHR FUTURE BENEFITS	0	0	1,000	0	200	200
31061214	52203	SSS NURSE TCHR TCHR/ADM DEF	9,099	10,180	11,277	11,433	7,495	(3,938)
31061214	52207	SSS NURSE TCHR SURV BENEFITS	96	96	96	96	115	19
31061214	52213	SSS NURSE TCHR TCHR/ADM DEF	2,100	2,277	2,578	2,602	1,672	(931)
31061214	52301	SSS NURSE TEACHER FICA	0	0	0	0	0	0
31061214	52302	SSS NURSE TEACHER MEDICARE	1,011	1,145	1,286	1,254	847	(407)
31061222	51303	SSS TCHR PROF DEV HOURS	1,350	350	2,060	0	0	0
31061222	52101	HEALTH INSURANCE	150	0	0	0	0	0
31061222	52102	LIFE INSURANCE	1	0	3	0	0	0
31061222	52103	DENTAL INSURANCE	12	0	0	0	0	0
31061222	52105	SSS PROF DEV TCHR DISAB INS	2	0	3	0	0	0
31061222	52106	RX OTHER INSURANCE	11	0	34	0	0	0
31061222	52121	SSS PROF DEV TCHR HEALTH SELF	0	0	153	0	0	0
31061222	52124	SSS PROF DEV TCHR DENTAL SELF	0	0	12	0	0	0
31061222	52301	SSS PROF DEV TEACHER FICA	0	22	22	0	0	0
31061222	52302	SSS PROF DEV TCHR MEDICARE	19	5	29	0	0	0

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31061295	51115	SSS SUB TCHR SAL	61,514	56,991	63,052	49,109	52,442	3,333
31061295	52102	SSS SUB TEACHER LIFE	0	1	0	0	180	180
31061295	52105	SSS SUB TEACHER DISABILITY INS	0	1	0	0	88	88
31061295	52106	RX OTHER INSURANCE	0	14	0	0	0	0
31061295	52109	SSS SUB TCHR IN LIEU OF HEALTH	0	0	0	0	3,783	3,783
31061295	52121	SSS SUB TCHR HEALTH SELF INS	0	52	0	0	0	0
31061295	52124	SSS SUB TCHR DENTAL SELF INS	0	7	0	0	0	0
31061295	52203	SSS SUB TCHR TCHR/ADM DEFINED	0	0	0	0	0	0
31061295	52204	SSS SUB TCHR NON CERTIFIED PEN	0	0	0	0	2,310	2,310
31061295	52207	SSS SUB TCHR SURV BENEFITS	0	0	0	0	0	0
31061295	52213	SSSS SUB TCHR TCHR/ADM DEFINED	0	0	0	0	0	0
31061295	52301	SSS SUB TEACHER FICA	3,814	3,508	3,909	3,045	3,251	207
31061295	52302	SSS SUB TEACHER MEDICARE	892	826	914	712	815	103
31061296	51115	SSS LT TCHR SUB SAL	1,379	0	20,273	0	0	0
31061296	52301	SSS LONG TERM SUB FICA	85	0	1,257	0	0	0
31061296	52302	SSS LONG TERM SUB MEDICARE	20	0	294	0	0	0
31061600	51110	SSS MUSIC TCHR SAL	27,669	83,447	79,456	91,284	75,898	(15,385)
31061600	52102	SSS MUSIC TEACHER LIFE	38	99	98	120	90	(30)
31061600	52105	SSS MUSIC TEACHER DISAB INS	50	146	120	107	80	(27)
31061600	52106	RX OTHER INSURANCE	0	168	531	0	0	0
31061600	52109	SSS MUSIC TCHR IN LIEU HEALTH	0	3,000	1,500	0	3,000	3,000
31061600	52121	SSS MUSIC TCHR HEALTH SELF INS	0	695	2,062	5,325	0	(5,325)
31061600	52124	SSS MUSIC TCHR DENTAL SELF INS	0	44	206	356	0	(356)
31061600	52202	SSS MUSIC TCHR FUTURE BENE	0	0	1,250	0	200	200
31061600	52203	SSS MUSIC TCHR TCHR/ADM DEF	3,596	11,203	10,417	12,031	10,208	(1,823)
31061600	52207	SSS MUSIC TCHR SURV BENEFITS	48	128	112	128	115	(13)
31061600	52213	SSS MUSIC TCHR TCHR/ADM DEF	830	2,506	2,381	2,739	2,277	(462)
31061600	52302	SSS MUSIC TEACHER MEDICARE	401	1,251	1,164	1,303	1,144	(159)
31061601	56101	SSS SUPPLY/MAT MUSIC	0	0	0	0	1,250	1,250
31061601	56108	SSS MUSIC	1,032	1,197	970	1,250	0	(1,250)
31061603	51110	SSS LIBRARIAN SAL	84,483	85,622	86,650	87,147	87,147	(0)
31061603	51327	SSS OTH ADD COMP LIBRARIAN	0	365	2,917	2,917	3,117	200
31061603	52101	HEALTH INSURANCE	6,628	1,750	0	0	0	0
31061603	52102	SSS LIBRARIAN LIFE	75	75	82	90	90	0
31061603	52103	DENTAL INSURANCE	311	0	0	0	0	0
31061603	52105	SSS LIBRARIAN DISABILITY INS	103	110	100	80	80	0

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31061603	52121	SSS LIBRARIAN HEALTH SELF INS	0	5,072	6,893	0	20,560	20,560
31061603	52124	SSS LIBRARIAN DENTAL SELF INS	0	326	332	342	1,135	793
31061603	52202	SSS LIBRARIAN FUTURE BENEFITS	0	0	1,000	0	200	200
31061603	52203	SSS LIBRARIAN TCHR/ADM DEFINED	10,981	11,489	11,756	12,096	12,141	45
31061603	52207	SSS LIBRARIAN SURV BENEFITS	96	96	96	96	115	19
31061603	52213	SSS LIBRARIAN TCHR/ADM DEFINED	2,534	2,784	2,900	2,702	2,934	232
31061603	52302	SSS LIBRARIAN MEDICARE	1,207	1,224	1,279	1,305	1,258	(46)
31061700	56101	SSS SUPPLY/MAT SCIENCE	17,703	10,763	10,807	10,799	10,799	0
31061703	51110	SSS SPED SW SAL	62,062	85,637	82,940	86,247	86,247	(0)
31061703	51327	SSS OTH ADD COMP SPED SOC WK	2,993	4,490	0	0	400	400
31061703	52101	HEALTH INSURANCE	9,897	1,000	0	0	0	0
31061703	52102	SSS SPED SOCIAL WORKER LIFE	90	115	75	90	90	0
31061703	52103	DENTAL INSURANCE	501	0	0	0	0	0
31061703	52105	SSS SPED SOC WRKR DISAB INS	100	157	100	80	80	0
31061703	52109	SSS SPED SOC WRKR LIEU HEALTH	0	750	1,500	0	0	0
31061703	52121	SSS SPED SOC WRKR HEALTH SELF	0	2,419	14,426	16,088	20,560	4,473
31061703	52124	SSS SPED SOC WRKR DENTAL SELF	0	185	998	1,069	1,135	67
31061703	52202	SSS SPED SOC WRKR FUTURE BENE	0	0	1,200	0	200	200
31061703	52203	SSS SPED SOC WRKR TCHR/ADM	8,471	12,081	10,825	11,799	11,654	(145)
31061703	52207	SSS SPED SOC WRKR SURV BENE	144	144	96	96	115	19
31061703	52213	SSS SPED SOC WRKR TCHR/ADM	1,951	2,697	2,875	2,587	3,033	445
31061703	52301	SSS SPED SOCIAL WRKR FICA	0	11	50	0	0	0
31061703	52302	SSS SPED SOC WRKR MEDICARE	920	1,304	1,164	1,196	1,206	10
31061703	52901	SSS SPED SOCIAL WRKR FSA/DEP	0	62	0	0	0	0
31061704	51110	SSS SPED PSYCH SAL	42,802	45,079	29,873	46,246	46,246	(0)
31061704	51327	OTHER ADD'L COMPENSATION	0	0	0	0	200	200
31061704	52101	HEALTH INSURANCE	8,435	1,838	0	0	0	0
31061704	52102	SSS SPED PSYCHOLOGIST LIFE	38	38	27	45	45	0
31061704	52103	DENTAL INSURANCE	482	0	0	0	0	0
31061704	52105	SSS SPED PSYCH DISAB INS	51	54	32	40	40	0
31061704	52121	SSS SPED PSYCH HEALTH SELF INS	0	6,955	5,278	8,044	10,280	2,236
31061704	52124	SSS SPED PSYCH DENTAL SELF INS	0	502	330	534	568	33
31061704	52202	SSS SPED PSYCH FUTURE BENEFITS	0	0	500	0	100	100
31061704	52203	SSS SPED PATH TCHR/ADM DEFINED	5,565	6,025	3,812	6,095	6,247	152
31061704	52207	SSS SPED PSYCH SURV BENEFITS	31	48	32	48	58	10
31061704	52213	SSS SPED PSYCH TCHR/ADM DEF	1,284	0	0	0	0	0

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31061704	52301	SSS SPED PSYCHOLOGIST FICA	0	10	58	0	0	0
31061704	52302	SSS SPED PSYCH MEDICARE	600	626	413	643	648	5
31062046	51110	SSS SPED PARA SAL	0	0	233,683	320,342	288,885	(31,457)
31062046	52101	HEALTH INSURANCE	0	0	150	0	0	0
31062046	52102	SSS SPED TEACHER AIDE LIFE	0	0	486	693	630	(63)
31062046	52106	RX OTHER INSURANCE	0	0	14,228	0	0	0
31062046	52109	SSS SPED TA IN LIEU OF HEALTH	0	0	6,000	6,000	3,000	(3,000)
31062046	52121	SSS SPED TA HEALTH SELF INS	0	0	62,347	106,402	148,229	41,826
31062046	52124	SSS SPED TA DENTAL SELF INS	0	0	4,663	5,882	7,304	1,422
31062046	52204	SSS SPED TA NON CERTIFIED PEN	0	0	31,232	51,744	47,040	(4,704)
31062046	52301	SSS SPED TEACHER AIDE FICA	0	0	13,504	18,364	15,809	(2,555)
31062046	52302	SSS SPED TA MEDICARE	0	0	3,158	4,295	3,697	(598)
31062046	52901	SSS SPED TA FSA/DEP CARE	0	0	1,389	750	750	0
31062101	51110	SSS SPED INST PARA SAL	133,475	193,459	7,298	0	0	0
31062101	52101	HEALTH INSURANCE	48,029	1,412	150	0	0	0
31062101	52102	LIFE INSURANCE	273	438	11	0	0	0
31062101	52103	DENTAL INSURANCE	3,110	0	0	0	0	0
31062101	52106	RX OTHER INSURANCE	12,429	14,683	0	0	0	0
31062101	52109	SSS TA IN LIEU OF HEALTH	3,162	3,997	0	0	0	0
31062101	52121	SSS TA HEALTH SELF INSURED	0	66,943	0	0	0	0
31062101	52124	SSS SPED TA DENTAL SELF INS	0	3,872	0	0	0	0
31062101	52204	SSS SPED TA NON CERTIFIED PEN	16,741	24,875	1,028	0	0	0
31062101	52301	SSS SPED TEACHER AIDE FICA	7,490	11,000	445	0	0	0
31062101	52302	SSS SPED TA MEDICARE	1,752	2,573	104	0	0	0
31062101	52901	SSS SPED TA FSA/DEP CARE	65	393	57	0	0	0
31062103	51110	SSS SPED TCHR SAL	245,962	173,790	169,804	173,016	0	(173,016)
31062103	51303	PROFESSIONAL DEV HOURS	450	0	0	0	0	0
31062103	52101	HEALTH INSURANCE	36,171	200	0	0	0	0
31062103	52102	SSS M&M SPED TEACHER LIFE	225	150	165	180	0	(180)
31062103	52103	DENTAL INSURANCE	2,947	0	0	0	0	0
31062103	52105	SSS SPED M&M TCHR DISAB INS	308	219	199	160	0	(160)
31062103	52106	RX OTHER INSURANCE	10,150	7,459	6,339	0	0	0
31062103	52121	SSS SPED M&M TCHR HEALTH SELF	0	28,062	25,066	31,962	0	(31,962)
31062103	52124	SSS SPED M&M TCHR DENTAL SELF	0	2,069	2,070	2,137	0	(2,137)
31062103	52202	SSS SPED M&M TCHR FUTURE BENE	0	0	2,000	0	0	0
31062103	52203	SSS SPED M&M TCHR TCHR/ADM	31,969	23,242	22,288	22,804	0	(22,804)

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31062103	52207	SSS SPED M&M TCHR SURV BENE	288	192	192	192	0	(192)
31062103	52213	SSS SPED M&M TCHR TCHR/ADM	7,379	2,607	5,094	5,191	0	(5,191)
31062103	52302	SSS SPED M&M TCHR MEDICARE	3,404	2,395	2,342	2,385	0	(2,385)
31062140	53502	SSS STUDENT SERV OTHER TECH	0	0	11,348	0	0	0
31062211	51311	SSS CURRICULUM WORK LIBRARIAN	0	0	495	0	0	0
31062222	53303	SSS SPED CONFERENCE/WORKSHOP	898	378	0	0	0	0
31062232	55809	SSS SPED EE TRAVEL TCHR	0	0	0	556	0	(556)
31062500	51110	SSS PRIN SAL	114,385	122,552	116,737	120,016	120,016	0
31062500	52101	HEALTH INSURANCE	13,766	175	0	0	0	0
31062500	52102	SSS PRIN/ASST LIFE	225	227	228	180	180	0
31062500	52103	DENTAL INSURANCE	1,003	0	0	0	0	0
31062500	52105	SSS PRIN/ASST DISABILITY INS	166	103	119	88	88	0
31062500	52106	RX OTHER INSURANCE	3,701	3,711	3,813	0	0	0
31062500	52121	SSS PRIN/ASST HEALTH SELF INS	0	14,453	14,997	19,079	23,657	4,579
31062500	52124	SSS PRIN/ASST DENTAL SELF INS	0	1,063	1,082	1,094	1,094	(0)
31062500	52203	SSS PRN/ASST TCHR/ADM DEFINED	14,772	15,493	15,658	16,118	16,142	24
31062500	52207	SSS PRIN/ASST SURV BENEFITS	96	96	96	96	115	19
31062500	52213	SSS PRIN/ASST TCHR/ADM DEFINED	3,431	3,778	3,863	3,600	3,901	300
31062500	52302	SSS PRIN/ASST MEDICARE	1,572	1,700	1,617	1,678	1,664	(14)
31062500	52901	SSS PRIN/ASST FSA/DEP CARE	48	38	133	150	150	0
31064108	51110	SSS SEC SAL	41,554	38,111	40,469	40,869	41,728	860
31064108	51201	SSS SECRETARY REG OVERTIME	0	16	24	13	750	737
31064108	52101	HEALTH INSURANCE	4,195	0	0	0	0	0
31064108	52102	SSS SECRETARY LIFE	165	180	180	180	180	0
31064108	52103	DENTAL INSURANCE	269	0	0	0	0	0
31064108	52105	SSS SECRETARY DISABILITY INS	78	78	104	88	88	0
31064108	52106	RX OTHER INSURANCE	1,142	1,142	1,242	0	0	0
31064108	52121	SSS SECRETARY HEALTH SELF INS	0	4,409	4,792	6,657	8,255	1,598
31064108	52124	SSS SECRETARY DENTAL SELF INS	0	282	306	334	334	0
31064108	52204	SSS SECRETARY NON CERTIFIED	3,889	3,892	4,342	4,087	4,173	86
31064108	52301	SSS SECRETARY FICA	2,478	2,309	2,452	2,426	2,501	74
31064108	52302	SSS SECRETARY MEDICARE	580	540	573	567	585	18
31064116	51115	SSS SEC SUB SAL	2,072	3,856	4,212	3,323	3,369	47
31064116	52101	HEALTH INSURANCE	768	0	0	0	0	0
31064116	52102	LIFE INSURANCE	5	7	7	0	0	0
31064116	52103	DENTAL INSURANCE	29	0	0	0	0	0

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31064116	52106	RX OTHER INSURANCE	191	248	453	0	0	0
31064116	52121	SSS SUB SECRETARY HEALTH SELF	0	705	1,827	0	0	0
31064116	52124	SSS SUB SECRETARY DENTAL SELF	0	61	134	0	0	0
31064116	52204	SSS SUB SECRETARY NON CERT	280	421	586	0	0	0
31064116	52301	SSS SUB SECRETARY FICA	117	223	223	206	209	3
31064116	52302	SSS SUB SECRETARY MEDICARE	27	52	52	48	49	1
31064116	52901	SSS SUB SECRETARY FSA/DEP CARE	1	0	19	0	0	0
31064509	51110	SSS BUS MON SAL	72,624	69,771	77,078	74,614	93,445	18,831
31064509	51201	SSS BUS MON REG OVERTIME	233	0	0	0	0	0
31064509	52101	HEALTH INSURANCE	721	0	0	0	0	0
31064509	52102	SSS BUS MONITOR LIFE	3	45	87	125	153	28
31064509	52103	DENTAL INSURANCE	30	0	0	0	0	0
31064509	52106	RX OTHER INSURANCE	98	0	0	0	0	0
31064509	52109	SSS BUS MONITOR IN LIEU HEALTH	1,028	0	0	0	0	0
31064509	52204	SSS BUS MONITORS NON CERTIFIED	226	259	318	396	486	90
31064509	52301	SSS BUS MONITORS FICA	4,571	4,326	4,779	4,626	5,794	1,168
31064509	52302	SSS BUS MONITORS MEDICARE	1,069	1,012	1,118	1,082	1,355	273
31064509	52901	SSS BUS MONITORS FSA/DEP CARE	1	0	0	0	0	0
31064510	51110	SSS DRIVER SAL	63,294	65,704	63,695	94,607	87,399	(7,207)
31064510	51201	SSS BUS DRIVER REG OVERTIME	1,110	(23)	567	520	3,741	3,221
31064510	52101	HEALTH INSURANCE	26,953	158	0	0	0	0
31064510	52102	SSS BUS DRIVER LIFE	136	129	121	187	154	(33)
31064510	52103	DENTAL INSURANCE	1,551	0	0	0	0	0
31064510	52106	RX OTHER INSURANCE	6,854	5,704	5,707	0	0	0
31064510	52108	SSS BUS DRIVER PHYSICAL REIMB	339	378	366	445	379	(66)
31064510	52112	SSS BUS DRIVER UNIFORM ALLOW	0	0	18	0	0	0
31064510	52121	SSS BUS DRIVER HEALTH SELF INS	0	24,172	25,770	38,081	40,155	2,074
31064510	52124	SSS BUS DRIVER DENTAL SELF INS	0	1,643	1,573	2,350	1,623	(727)
31064510	52204	SSS BUS DRIVER NON CERTIFIED	8,044	7,820	8,557	11,439	9,475	(1,964)
31064510	52301	SSS BUS DRIVER FICA	3,825	3,973	3,769	5,305	5,071	(234)
31064510	52302	SSS BUS DRIVER MEDICARE	895	929	887	1,241	1,186	(55)
31064510	52901	SSS BUS DRIVER FSA/DEP CARE	22	56	136	71	85	14
31064512	51110	SSS SPED BUS AIDE SAL	60,423	7,477	22,513	33,179	42,747	9,567
31064512	51201	SSS BUS AIDE REG OVERTIME	91	16	0	13	0	(13)
31064512	52101	HEALTH INSURANCE	19,561	0	0	0	0	0
31064512	52102	SSS BUS AIDE LIFE	117	14	32	57	73	16

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31064512	52103	DENTAL INSURANCE	1,463	0	0	0	0	0
31064512	52106	RX OTHER INSURANCE	5,363	912	2,015	0	0	0
31064512	52121	SSS BUS AIDE HEALTH SELF INS	0	3,415	7,836	11,221	19,942	8,722
31064512	52124	SSS BUS AIDE DENTAL SELF INS	0	271	609	797	859	62
31064512	52204	SSS BUS AID NON CERTIFIED PEN	6,989	1,010	2,474	4,301	5,302	1,001
31064512	52301	SSS SPED BUS AIDE FICA	3,644	82	1,234	1,883	2,358	475
31064512	52302	SSS SPED BUS AIDE MEDICARE	852	19	289	440	552	111
31064512	52901	SSS BUS AIDE FSA/DEP CARE	25	0	0	0	0	0
31064522	51115	SSS DRIVER SUB SAL	10,360	5,061	6,240	4,361	3,925	(436)
31064522	51201	SSS SUB BD REG OVERTIME	1,280	20	0	16	0	(16)
31064522	52101	HEALTH INSURANCE	3,237	69	0	0	0	0
31064522	52102	LIFE INSURANCE	18	10	9	0	0	0
31064522	52103	DENTAL INSURANCE	241	0	0	0	0	0
31064522	52106	RX OTHER INSURANCE	778	90	158	0	0	0
31064522	52108	SSS SUB BUS DRIVER PHYS REIMB	18	2	0	0	0	0
31064522	52121	SSS SUB BUS DRIVER HEALTH SELF	0	328	843	0	0	0
31064522	52124	SSS SUB BUS DRIVER DENTAL SELF	0	57	49	0	0	0
31064522	52204	SSS BUS DRIVER NON CERTIFIED	952	502	637	0	0	0
31064522	52301	SSS SUB BUS DRIVER FICA	660	310	370	270	243	(27)
31064522	52302	SSS SUB BUS DRIVER MEDICARE	154	72	87	63	57	(6)
31064522	52901	SSS SUB BUS DRIVER FSA/DEP	5	4	4	0	0	0
31064600	51110	SSS GEN PARA SAL	39,407	44,115	43,143	57,567	57,007	(560)
31064600	52101	HEALTH INSURANCE	17,117	175	150	0	0	0
31064600	52102	SSS TEACHER AIDE LIFE	90	100	95	126	126	0
31064600	52103	DENTAL INSURANCE	1,282	0	0	0	0	0
31064600	52106	RX OTHER INSURANCE	4,072	1,992	1,992	0	0	0
31064600	52109	SSS TA IN LIEU OF HEALTH	705	2,820	2,820	2,820	0	(2,820)
31064600	52112	SSS TA UNIFORM ALLOWANCE	38	0	0	0	0	0
31064600	52121	SSS TA HEALTH SELF INSURED	0	7,249	7,526	13,726	25,440	11,714
31064600	52124	SSS TA DENTAL SELF INSURED	0	1,378	1,446	1,738	1,738	0
31064600	52204	SSS TA NON CERTIFIED PENSION	5,835	5,445	5,801	9,408	9,408	0
31064600	52301	SSS TEACHER AIDE FICA	2,232	2,737	2,670	3,359	3,113	(246)
31064600	52302	SSS TEACHER AIDE MEDICARE	522	640	625	786	728	(58)
31064600	52901	SSS TA FSA/DEP CARE	42	148	265	150	150	0
31064615	51110	SSS LITERACY ASST SAL	17,808	17,400	25,150	21,000	42,210	21,210
31064615	52102	SSS LITERACY ASSISTANT LIFE	0	0	0	0	360	360

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31064615	52105	SSS LIBRARY ASST DISAB INS	0	0	0	0	176	176
31064615	52109	SSS LITERACY ASST LIEU HEALTH	0	0	0	0	7,566	7,566
31064615	52204	SSS LITERACY ASST NON CERT	0	0	0	0	4,221	4,221
31064615	52301	SSS LITERACY ASSISTANT FICA	1,104	1,079	1,559	1,302	2,617	1,315
31064615	52302	SSS LITERACY ASST MEDICARE	258	252	365	305	722	417
31064628	51110	SSS BLDG AIDE SAL	22,402	23,484	22,785	74,970	69,726	(5,244)
31064628	52102	SSS AUX BUILDING AIDE LIFE	43	51	51	63	63	0
31064628	52106	RX OTHER INSURANCE	0	1,434	2,440	0	0	0
31064628	52121	SSS AUX BLDG AIDE HEALTH SELF	0	4,082	9,842	13,726	17,021	3,294
31064628	52124	SSS AUX BLDG AIDE DENTAL SELF	0	353	710	869	869	0
31064628	52204	SSS AUX BLDG AID NON CERTIFIED	2,766	2,938	3,186	4,704	4,704	0
31064628	52301	SSS AUXILIARY BLDG AIDE FICA	1,389	1,365	1,213	4,450	4,046	(404)
31064628	52302	SSS AUX BLDG AIDE MEDICARE	325	319	284	1,041	946	(95)
31064628	52901	SSS AUX BLDG AIDE FSA/DEP CARE	0	0	139	0	0	0
31064705	51110	SSS CUSTODIAN SAL	77,852	82,341	101,719	89,762	88,879	(883)
31064705	51201	SSS CUSTODIAN REG OVERTIME	3,543	708	51	1,818	3,500	1,682
31064705	51202	SSS CUSTODIAN SNOW OVERTIME	598	365	219	0	186	186
31064705	51203	SSS CUSTOIDAN EVENT OVERTIME	301	0	491	0	0	0
31064705	52101	HEALTH INSURANCE	6,575	0	150	0	0	0
31064705	52102	SSS CUSTODIAN LIFE	98	105	121	126	126	0
31064705	52103	DENTAL INSURANCE	526	0	0	0	0	0
31064705	52106	RX OTHER INSURANCE	1,493	2,389	2,110	0	0	0
31064705	52121	SSS CUSTODIAN HEALTH SELF INS	0	13,597	10,016	6,790	8,419	1,630
31064705	52124	SSS CUSTODIAN DENTAL SELF INS	0	905	526	289	289	0
31064705	52204	SSS CUSTODIAN NON CERTIFIED	8,511	7,999	12,644	13,312	13,312	0
31064705	52301	SSS CUSTODIAN FICA	4,898	4,952	6,312	5,582	5,604	22
31064705	52302	SSS CUSTODIAN MEDICARE	1,146	1,158	1,476	1,304	1,311	7
31064705	52901	SSS CUSTODIAN FSA/DEP CARE	0	48	0	0	0	0
31064903	51115	SSS CUST SUB SAL	14,184	12,428	8,074	10,710	9,215	(1,495)
31064903	51202	SSS SUB CUST SNOW OVERTIME	0	0	90	0	0	0
31064903	52301	SSS SUB CUSTODIAN FICA	879	771	506	664	571	(93)
31064903	52302	SSS SUB CUSTODIAN MEDICARE	206	180	118	155	134	(22)
31064905	51110	SSS BUS MECH SAL	11,859	11,713	12,490	12,009	11,890	(118)
31064905	51201	SSS MECHANIC REG OVERTIME	287	0	0	0	178	178
31064905	51202	SSS MECHANIC SNOW OVERTIME	330	0	224	0	0	0
31064905	52101	HEALTH INSURANCE	2,981	23	0	0	0	0

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31064905	52102	SSS MECHANIC LIFE	13	13	14	15	15	0
31064905	52103	DENTAL INSURANCE	193	0	0	0	0	0
31064905	52106	RX OTHER INSURANCE	756	609	340	0	0	0
31064905	52112	SSS MECHANIC UNIFORM ALLOW	0	20	0	0	0	0
31064905	52121	SSS MECHANIC HEALTH SELF INS	0	2,483	1,282	1,679	4,857	3,178
31064905	52124	SSS MECHANIC DENTAL SELF INS	0	170	103	106	209	103
31064905	52204	SSS MECHANIC NON CERTIFIED	1,079	1,118	1,262	1,578	1,579	0
31064905	52301	SSS MECHANIC FICA	682	659	748	721	675	(46)
31064905	52302	SSS MECHANIC MEDICARE	160	154	175	169	158	(11)
31064905	52901	SSS MECHANIC FSA/DEP CARE	12	20	25	18	18	(0)
TOTAL	State St		5,206,747	5,146,171	5,020,221	5,205,653	5,311,470	105,818
31090020	53503	DCS SPED TESTING	834	571	1,343	0	0	0
31090020	56101	DCS SPED SUPPLY/MAT GEN	1,291	561	310	0	0	0
31090020	56110	DCS SPED TESTING SUPPLIES	532	1,447	413	5,000	3,000	(2,000)
31090020	56501	DCS SPED COMPUTER SUPPLIES	7	167	0	0	0	0
31090020	57309	DCS SPED TECH HARDWARE	685	0	0	0	0	0
31090020	57311	DCS SPED TECH SOFTWARE	534	458	504	517	0	(517)
31090021	51110	DCS SPED TCHR SAL	68,391	89,894	111,642	168,045	330,571	162,526
31090021	51327	DCS OTH ADD COMP SPED TCHR	287	0	0	0	400	400
31090021	52101	HEALTH INSURANCE	9,282	3,681	0	0	0	0
31090021	52102	DCS SPED TEACHER LIFE	72	75	109	180	360	180
31090021	52103	DENTAL INSURANCE	693	0	0	0	0	0
31090021	52105	DCS SPED TEACHER DISAB INS	97	110	149	160	320	160
31090021	52106	RX OTHER INSURANCE	1,565	0	2,456	0	0	0
31090021	52109	DCS SPED TCHR IN LIEU HEALTH	587	0	0	0	7,800	7,800
31090021	52121	DCS SPED TCHR HEALTH SELF INS	0	14,484	20,604	29,990	20,560	(9,429)
31090021	52124	DCS SPED TCHR DENTAL SELF INS	0	1,050	1,487	2,171	1,135	(1,035)
31090021	52202	DCS SPED TCHR FUTURE BENEFITS	0	0	2,000	0	800	800
31090021	52203	DCS SPED TCHR TCHR/ADM DEFINED	8,435	12,058	14,476	22,379	44,516	22,137
31090021	52207	DCS SPED TCHR SURV BENEFITS	92	96	90	192	460	268
31090021	52213	DCS SPED TCHR TCHR/ADM DEFINED	2,060	2,922	3,423	5,041	10,372	5,331
31090021	52301	DCS SPED TEACHER FICA	25	0	0	0	0	0
31090021	52302	DCS SPED TEACHER MEDICARE	923	1,227	1,530	2,329	4,862	2,533
31090021	52901	DCS SPED TCHR FSA/DEP CARE	2	0	0	0	0	0

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31090021	52903	DCS SPED TCHR TUITION REIMB	48	0	0	0	0	0
31090121	54407	DCS PUBLIC TECH INTERNET	3,159	8,660	(2,539)	4,235	4,235	0
31090121	56501	DCS COMPUTER SUPPLIES	187	1,658	151	7,638	1,300	(6,338)
31090121	57309	DCS TECH HARDWARE	3,255	0	5,374	10,562	3,912	(6,650)
31090121	57311	DCS TECH SOFTWARE	23,919	20,613	8,146	18,269	19,365	1,096
31090122	55111	DCS FIELD TRIP ACCOUNT	4,153	4,948	5,334	10,575	8,250	(2,325)
31090122	55501	DCS PRINTING	0	0	0	1,017	1,019	1
31090122	56101	DCS SUPPLY/MAT GEN	48,083	48,581	27,210	43,263	46,528	3,264
31090122	56401	DCS TEXTBOOKS GEN	734	8,607	14,941	12,052	20,790	8,738
31090122	56404	DCS PERIODICALS	1,667	1,086	1,424	3,619	2,310	(1,309)
31090122	56409	DCS ELECTRONIC TEXBOOKS GEN	0	0	0	0	11,900	11,900
31090122	57305	DCS EQUIP/MACHINERY	0	535	0	3,333	0	(3,333)
31090122	57306	DCS FURNITURE	1,102	1,029	7,980	0	0	0
31090122	57309	DCS TECH HARDWARE	0	0	1,690	0	0	0
31090122	57311	DCS TECH SOFTWARE	1,896	4,111	2,223	1,096	0	(1,096)
31090200	56101	DCS SUPPLY/MAT ART	1,357	1,915	2,642	1,523	2,640	1,117
31090212	56402	DCS LIBRARY BOOKS	2,024	7,658	(740)	10,436	5,000	(5,437)
31090213	55809	DCS ESL EE TRAVEL TCHR	0	0	98	0	0	0
31090216	53411	DCS PHYSICIANS	443	464	464	805	622	(183)
31090216	53412	DCS DENTIST	443	464	464	805	622	(183)
31090216	56101	DCS SUPPLY/MAT HEALTH	20	0	0	0	0	0
31090216	56115	DCS MEDICAL SUPPLIES	970	1,010	1,230	1,978	1,502	(477)
31090222	53301	DCS STAFF DEV TRAINING SERV	1,558	3,571	6,923	4,831	3,500	(1,331)
31090222	53303	DCS STAFF DEV CONFERENCE	995	1,244	0	995	0	(995)
31090222	55809	DCS PD EE TRAVEL TCHR	0	361	759	855	750	(105)
31090222	56403	DCS REFERENCE BOOKS	0	21	0	0	0	0
31090232	51110	DCS SPED SPEECH SAL	34,446	29,623	33,364	49,304	58,216	8,913
31090232	51327	DCS SPEECH OTHER ADD'L COMP	0	0	0	0	200	200
31090232	52101	HEALTH INSURANCE	7,812	9,000	0	0	0	0
31090232	52102	DCS SPEECH PATHOLOGIST LIFE	38	38	56	81	90	9
31090232	52103	DENTAL INSURANCE	441	0	0	0	0	0
31090232	52105	DDCS SPED SPE PATH DISAB INS	32	64	58	72	80	8
31090232	52106	RX OTHER INSURANCE	0	0	530	0	0	0
31090232	52121	DCS SPED SPE PATH HEALTH SELF	0	246	2,056	2,746	7,783	5,037
31090232	52124	DCS SPED SPE PATH DENTAL SELF	0	20	287	141	333	192
31090232	52202	DCS SPED SPE PATH FUTURE BENE	0	0	160	0	200	200

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31090232	52203	DCS SPED SPE PATH TCHR/ADM DEF	4,458	3,950	4,395	6,498	7,857	1,359
31090232	52207	DCS SPED SPE PATH SURV BENE	57	48	91	86	115	29
31090232	52213	DCS SPED SPE PATH TCHR/ADM DEF	1,033	889	1,001	1,479	1,752	273
31090232	52302	DCS SPED SPEECH PATH MEDICARE	473	427	473	705	814	109
31090311	53102	DCS TEMP CLERICAL SUPPORT	1,011	0	0	676	0	(676)
31090311	53301	DCS TRANSPORTATION TRAINING	39	35	34	0	0	0
31090311	53406	DCS TRANSPORTATION OTHER SERV	582	0	0	0	0	0
31090311	54314	DCS TRANS MAINT & REPAIR BUSES	1,119	3,759	605	4,274	4,150	(124)
31090311	54407	DCS TRANSPORTATION INTERNET	0	579	0	0	0	0
31090311	54602	DCS EQUIP RENTAL	124	0	0	0	0	0
31090311	55110	DCS STUDENT TRANSPORTATION	76	26	1	0	0	0
31090311	55111	DCS FIELD TRIP ACCOUNT	378	0	492	0	0	0
31090311	55121	DCS VEHICLE REGISTRATION	296	451	695	428	415	(13)
31090311	55201	DCS TRANS PROPERTY/LIABILITY	2,779	2,805	2,506	4,484	3,693	(791)
31090311	56112	DCS TRANS UNIFORM SUPPLIES	589	479	557	608	651	43
31090311	56202	DCS TRANSPORTATION GASOLINE	20,564	16,078	18,324	22,015	24,629	2,614
31090311	56207	DCS TRANS VEHICLE SUPPLY PARTS	9,537	19,451	15,358	16,971	16,482	(489)
31090311	56211	DCS TRANS OTHER SUPPLIES	153	1,459	145	0	0	0
31090311	57305	DCS TRANS EQUIP/MACHINERY	0	0	0	7,693	0	(7,693)
31090311	57309	DCS TRANS TECH HARDWARE	0	1,761	0	0	0	0
31090311	57311	DCS TRANS TECH SOFTWARE	500	545	717	726	2,926	2,200
31090312	53406	DCS FOOD SERVICE OTHER SERV	320	160	160	200	0	(200)
31090312	54311	DCS FOOD SERVICE MAINT & REP	1,506	2,660	0	0	0	0
31090313	54902	DCS SAFETY ALARM & FIRE SAFETY	42,104	71,536	11,669	6,803	6,760	(43)
31090321	54201	DCS MAINT DISPOSAL SERVICES	4,820	2,474	4,233	6,925	6,751	(174)
31090321	54202	DCS SNOW PLOWING	0	4,829	5,838	3,009	3,009	0
31090321	54203	DC MAINT CUSTODIAL SERVICES	15,240	17,297	17,534	15,644	15,919	275
31090321	54204	DCS MAIN GROUNDSKEEPING SER	14,704	10,858	11,797	9,433	10,528	1,095
31090321	54205	DCS RODENT & PEST CONTROL	702	1,067	1,297	1,080	1,080	0
31090321	54310	DCS NON TECHNOLOGY RELATED	7,345	0	0	0	0	0
31090321	54311	DCS MAINT & REPAIR FURN/FIX	7,784	4,705	22,028	21,969	21,969	0
31090321	54312	DCS MAINT & REPAIR - BUILDING	15,580	5,458	8,984	13,331	13,331	0
31090321	54321	DCS R & M ELECTRICAL	687	1,904	723	1,400	1,400	0
31090321	54322	DCS R & M HVAC	3,834	1,458	2,310	2,000	2,000	0
31090321	54324	DCS R & M PLUMBING	4,217	4,369	15,224	7,400	10,000	2,600
31090321	54325	DCS MAINT R & M VANDALISM	0	2,240	0	0	0	0

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31090321	54402	DCS WATER/SEWER	2,276	3,849	3,755	3,721	3,721	0
31090321	54403	DCS TELEPHONE	1,211	5,323	1,952	4,028	4,028	0
31090321	54406	DCS WIRELESS COMM	(218)	347	593	1,374	1,374	0
31090321	54602	DCS MAINT RENTAL OF EQUIPMENT	224	215	43	180	180	0
31090321	55201	DCS PROPERTY/LIABILITY INS	26,172	26,409	23,604	24,976	28,137	3,161
31090321	56112	DCS MAINT UNIFORM SUPPLIES	0	447	344	202	0	(202)
31090321	56201	DCS NATURAL GAS	5,852	6,029	3,819	5,460	5,460	0
31090321	56207	DCS VEH SUPPLY/PARTS	0	0	0	0	0	0
31090321	56211	DCS OTHER SUPPLIES	382	3,333	647	2,295	2,295	0
31090321	56214	DCS Paint	3,410	1,790	1,885	2,520	2,520	0
31090321	56215	DCS ELECTRICITY	56,755	47,000	52,276	42,404	42,404	0
31090321	56216	DCS LUMBER & HARDWARE	4,414	9,155	0	1,800	1,800	0
31090321	56217	DCS PLUMBING & HEAT SUPPLIES	0	0	8,393	500	150	(350)
31090321	56218	DCS ELECTRICAL SUPPLIES	10,819	771	545	2,400	2,400	0
31090321	56219	DCS CUSTODIAL SUPPLIES	2,959	2,223	1,783	3,764	3,764	0
31090321	56220	DCS SUPPLIES SNOW & ICE	84	105	81	306	306	0
31090321	56221	DCS LAMPS	0	90	116	0	0	0
31090321	57305	DCS EQUIP/MACHINERY	500	0	0	0	0	0
31090332	54311	MAIN & REPAIR FURN/FIX	3,850	0	0	0	0	0
31090332	55809	DCS EE TRAVEL TCHR	530	0	0	0	0	0
31090422	57202	DCS BUILDING IMPROVEMENTS	42,617	0	0	0	0	0
31090511	53303	DCS CONFERENCE/WORKSHOP	1,691	1,767	0	0	0	0
31090511	55809	DCS PRIN EE TRAVEL TCHR	27	60	0	0	0	0
31090511	58101	DCS PROF DUES/FEES	0	0	0	0	734	734
31090511	58102	DCS PRIN OTHER DUES/FEES	0	0	0	0	0	0
31090512	53705	DCS POSTAGE	0	7	0	0	0	0
31090512	54311	DCS MAINT & REPAIR FURN/FIX	6,986	1,181	0	342	0	(342)
31090512	55501	DCS SCHOOL OFFICE PRINTING	79	0	567	0	0	0
31090512	56101	DCS SUPPLY/MAT OFFICE	0	0	1,012	3,481	0	(3,481)
31091011	51110	DCS FL TCHR SAL	0	0	3,979	21,783	22,504	721
31091011	51327	DCS OTH ADD COMP FL TEACHER	0	0	0	0	133	133
31091011	52102	DCS FOREIGN LANG TEACHER LIFE	0	0	7	30	30	0
31091011	52105	DCS FORE LANG DISABILITY INS	0	0	4	27	27	0
31091011	52106	RX OTHER INSURANCE	0	0	318	0	0	0
31091011	52121	DCS FOR LANG TCHR HEALTH SELF	0	0	1,601	4,487	7,519	3,033
31091011	52124	DCS FOR LANG TCHR DENTAL SELF	0	0	90	356	378	22

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31091011	52202	DCS FOR LANG TCHR FUTURE BENE	0	0	100	0	67	67
31091011	52203	DCS FOR LANG TCHR TCHR/ADM DEF	0	0	443	2,871	3,045	174
31091011	52207	DCS FOR LANG TCHR SURV BENE	0	0	0	32	38	6
31091011	52213	DCS FOR LANG TCHR TCHR/ADM	0	0	101	653	679	26
31091011	52302	DCS FOR LANG TCHR MEDICARE	0	0	43	298	311	13
31091100	51110	DCS GEN ED TCHR SAL	959,232	861,990	1,009,998	1,041,167	916,686	(124,482)
31091100	51327	DCS OTH ADD COMP INST TCHR	4,000	4,000	4,000	4,000	7,400	3,400
31091100	52101	HEALTH INSURANCE	140,279	6,973	0	0	0	0
31091100	52102	DCS INST TEACHER LIFE	1,044	868	1,068	1,116	1,080	(36)
31091100	52103	DENTAL INSURANCE	9,171	0	0	0	0	0
31091100	52105	DCS TEACHER DISABILITY INS	1,433	1,246	1,248	993	960	(32)
31091100	52106	RX OTHER INSURANCE	19,297	14,146	18,405	0	0	0
31091100	52109	DCS TCHR IN LIEU OF HEALTH	5,675	6,000	6,000	7,200	9,000	1,800
31091100	52121	DCS TCHR HEALTH SELF INSURED	0	108,205	139,863	144,213	165,723	21,509
31091100	52124	DCS TCHR DENTAL SELF INSURED	0	8,618	9,740	7,966	8,979	1,012
31091100	52202	DCS TCHR FUTURE BENEFITS	0	0	11,800	0	2,400	2,400
31091100	52203	DCS TCHR TCHR/ADM DEFINED PEN	118,820	113,852	135,120	139,725	124,290	(15,436)
31091100	52207	DCS TCHR SURV BENEFITS ERSRI	1,152	1,056	1,248	1,190	1,380	190
31091100	52213	DCS TCHR TCHR/ADM DEFINED	27,210	24,509	27,538	28,779	25,896	(2,883)
31091100	52302	DCS TEACHER MEDICARE	13,519	12,153	14,481	14,642	12,945	(1,697)
31091102	51110	DCS ART TCHR SAL	15,840	18,409	30,461	30,094	37,346	7,252
31091102	51327	DCS ART OTHER ADD'L COMP	0	0	0	0	240	240
31091102	52101	HEALTH INSURANCE	3,262	60	0	0	0	0
31091102	52102	DCS ART TEACHER LIFE	25	25	49	45	54	9
31091102	52103	DENTAL INSURANCE	328	0	0	0	0	0
31091102	52105	DCS ART TEACHER DISAB INS	33	36	50	40	48	8
31091102	52106	RX OTHER INSURANCE	904	909	1,431	0	0	0
31091102	52121	DCS ART TCHR HEALTH SELF INS	0	3,418	5,659	6,941	13,536	6,595
31091102	52124	DCS ART TCHR DENTAL SELF INS	0	346	573	551	681	130
31091102	52202	DCS ART TCHR FUTURE BENEFITS	0	0	500	0	120	120
31091102	52203	DCS ART TCHR TCHR/ADM DEFINED	2,059	2,466	3,998	3,966	5,055	1,089
31091102	52207	DCS ART TCHR SURV BENEFITS	32	32	63	48	69	21
31091102	52213	DCS ART TCHR TCHR/ADM DEFINED	475	552	914	903	1,128	225
31091102	52302	DCS ART TEACHER MEDICARE	214	250	414	410	515	105
31091102	52901	DCS ART TCHR FSA/DEP CARE	16	17	25	0	0	0
31091110	51110	DCS KDG TCHR SAL	244,751	334,861	251,487	314,162	424,880	110,718

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31091110	51327	DCS OTHER ADD'L COMPENSATION	0	0	0	0	1,400	1,400
31091110	52101	HEALTH INSURANCE	27,258	369	0	0	0	0
31091110	52102	DCS INST TEACHER LIFE	225	300	247	360	450	90
31091110	52103	DENTAL INSURANCE	2,005	0	0	0	0	0
31091110	52105	DCS TEACHER DISABILITY INS	308	439	299	320	400	80
31091110	52106	RX OTHER INSURANCE	7,588	10,246	7,566	0	0	0
31091110	52109	DCS TCHR IN LIEU OF HEALTH	1,892	3,000	0	3,000	3,000	0
31091110	52121	DCS TCHR HEALTH SELF INSURED	0	38,544	29,917	83,729	73,464	(10,265)
31091110	52124	DCS TCHR DENTAL SELF INSURED	0	3,119	2,134	3,306	3,739	434
31091110	52202	DCS TCHR FUTURE BENEFITS	0	0	4,200	0	1,000	1,000
31091110	52203	DCS TCHR TCHR/ADM DEFINED PEN	31,813	44,868	33,009	42,042	57,335	15,293
31091110	52207	DCS TCHR SURV BENEFITS ERSRI	288	384	288	384	575	191
31091110	52213	DCS TCHR TCHR/ADM DEFINED	7,343	8,061	8,174	9,425	13,857	4,432
31091110	52302	DCS TEACHER MEDICARE	3,463	4,733	3,530	4,359	6,040	1,682
31091112	51110	DCS PE TCHR SAL	102,483	103,457	118,798	112,922	116,380	3,458
31091112	51327	DCS PE OTHER ADD'L COMP	0	0	0	0	510	510
31091112	52101	HEALTH INSURANCE	18,210	3,950	0	0	0	0
31091112	52102	DCS PE TEACHER LIFE	93	93	138	135	140	5
31091112	52103	DENTAL INSURANCE	1,046	0	0	0	0	0
31091112	52105	DCS PE TEACHER DISABILITY INS	128	136	167	120	124	4
31091112	52106	RX OTHER INSURANCE	0	0	1,275	0	0	0
31091112	52121	DCS PE TCHR HEALTH SELF INS	0	15,194	23,504	16,088	24,815	8,727
31091112	52124	DCS PE TCHR DENTAL SELF INS	0	1,088	1,376	1,069	1,519	451
31091112	52202	DCS PE TCHR FUTURE BENEFITS	0	0	1,350	0	310	310
31091112	52203	DCS PE TCHR TCHR/ADM DEFINED	13,320	13,870	15,582	14,883	15,722	839
31091112	52207	DCS PE TCHR SURV BENEFITS	120	120	160	144	178	34
31091112	52213	DCS PE TCHR TCHR/ADM DEFINED	3,075	3,568	3,981	3,813	3,934	121
31091112	52301	DCS PE TEACHER FICA	0	0	0	0	0	0
31091112	52302	DCS PE TEACHER MEDICARE	1,432	1,438	1,636	1,582	1,630	47
31091122	51311	DCS CURRICULUM WORK TCHR	0	0	1,009	0	0	0
31091200	56101	DCS SUPPLY/MAT PE	1,122	1,399	4,117	1,123	1,188	65
31091203	51110	DCS RDG TCHR SAL	84,883	85,694	86,718	87,547	87,547	(0)
31091203	51327	DCS READING OTHER ADD'L COMP	0	0	0	0	400	400
31091203	52101	HEALTH INSURANCE	15,012	0	0	0	0	0
31091203	52102	DCS READING TEACHER LIFE	75	75	83	90	90	0
31091203	52103	DENTAL INSURANCE	972	0	0	0	0	0

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31091203	52105	DCS READING TEACHER DISAB INS	103	110	100	80	80	0
31091203	52106	RX OTHER INSURANCE	2,405	3,672	3,679	0	0	0
31091203	52121	DCS RDNG TCHR HEALTH SELF INS	0	13,815	14,283	18,501	21,629	3,128
31091203	52124	DCS RDNG TCHR DENTAL SELF INS	0	1,018	1,037	1,069	1,042	(27)
31091203	52202	DCS RDNG TCHR FUTURE BENEFITS	0	0	0	0	200	200
31091203	52203	DCS RDNG TCHR TCHR/ADM DEFINED	11,033	11,494	11,425	11,976	11,829	(148)
31091203	52207	DCS RDNG TCHR SURV BENEFITS	96	96	96	96	115	19
31091203	52213	DCS RDNG TCHR TCHR/ADM DEFINED	2,546	2,999	3,035	2,626	3,078	452
31091203	52302	DCS READING TEACHER MEDICARE	1,171	1,176	1,188	1,198	1,183	(16)
31091214	51110	DCS HLTH TCHR SAL	46,481	67,726	73,409	126,287	85,058	(41,229)
31091214	51327	DCS NURSE OTHER ADD'L COMP	0	0	0	0	400	400
31091214	52101	HEALTH INSURANCE	15,163	3,686	0	0	0	0
31091214	52102	DCS NURSE TEACHER LIFE	53	75	83	135	90	(45)
31091214	52103	DENTAL INSURANCE	710	0	0	0	0	0
31091214	52105	DCS NURSE TEACHER DISAB INS	88	110	100	120	80	(40)
31091214	52121	DCS NURSE TCHR HEALTH SELF	0	14,476	18,727	24,572	20,560	(4,011)
31091214	52124	DCS NURSE TCHR DENTAL SELF INS	0	1,050	1,070	1,636	1,135	(501)
31091214	52202	DCS NURSE TCHR FUTURE BENEFITS	0	0	200	0	200	200
31091214	52203	DCS NURSE TCHR TCHR/ADM DEFINE	6,059	9,056	9,635	16,857	11,494	(5,363)
31091214	52207	DCS NURSE TCHR SURV BENEFITS	96	96	96	144	115	(29)
31091214	52213	DCS NURSE TCHR TCHR/ADM DEF	1,394	2,026	2,202	3,789	2,991	(798)
31091214	52302	DCS NURSE TEACHER MEDICARE	612	918	1,007	1,749	1,189	(560)
31091214	52901	DCS NURSE TCHR FSA/DEP CARE	0	0	0	0	0	0
31091214	52917	DCS NURSE TCHR TUITION REIMB	0	600	600	0	0	0
31091222	51303	DCS TCHR PROF DEV HOURS	1,350	1,800	3,850	450	0	(450)
31091222	52101	HEALTH INSURANCE	91	0	0	0	0	0
31091222	52102	LIFE INSURANCE	3	2	2	0	0	0
31091222	52103	DENTAL INSURANCE	7	0	0	0	0	0
31091222	52105	DCS STAFF DEV TCHR DISAB INS	1	0	9	0	0	0
31091222	52106	RX OTHER INSURANCE	0	18	91	0	0	0
31091222	52121	DCS PROF DEV TCHR HEALTH SELF	0	130	447	0	0	0
31091222	52124	DCS PRO DEV TCHR DENTAL SELF	0	9	31	0	0	0
31091222	52301	DCS PROF DEV TEACHER FICA	0	0	41	0	0	0
31091222	52302	DCS PROF DEV TCHR MEDICARE	19	25	54	0	0	0
31091222	52901	DCS PROF DEV TCHR FSA/DEP CARE	0	0	2	0	0	0
31091295	51115	DCS TCHR SUB SAL	47,400	45,847	53,768	53,014	54,134	1,121

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31091295	52102	DCS SUB TEACHER LIFE	0	1	0	0	180	180
31091295	52103	DENTAL INSURANCE	2	0	0	0	0	0
31091295	52105	DCS SUB TEACHER DISAB INS	1	0	0	0	88	88
31091295	52106	RX OTHER INSURANCE	0	2	0	0	0	0
31091295	52109	DCS SUB TCHR IN LIEU OF HEALTH	0	0	0	0	3,783	3,783
31091295	52121	CS SUB TCHR HEALTH SELF INS	0	25	0	0	0	0
31091295	52124	DCS SUB TCHR DENTAL SELF INS	0	2	0	0	0	0
31091295	52204	DCS SUB TCHR NON CERTIFIED	0	0	0	0	2,625	2,625
31091295	52301	DCS SUB TEACHER FICA	2,925	2,828	3,334	3,287	3,356	70
31091295	52302	DCS SUB TEACHER MEDICARE	687	664	780	769	840	71
31091296	51115	DCS LT TCHR SUB SAL	1,003	0	800	0	0	0
31091296	52301	DCS LONG TERM SUB FICA	62	0	50	0	0	0
31091296	52302	DCS LONG TERM SUB MEDICARE	15	0	12	0	0	0
31091600	51110	DCS MUSIC TCHR SAL	69,266	60,950	50,802	64,205	62,243	(1,962)
31091600	51327	DCS MUSIC OTHER ADD'L COMP	0	0	0	0	400	400
31091600	52101	HEALTH INSURANCE	6,503	5	0	0	0	0
31091600	52102	DCS MUSIC TEACHER LIFE	75	63	55	75	90	15
31091600	52103	DENTAL INSURANCE	484	0	0	0	0	0
31091600	52105	DCS MUSIC TEACHER DISAB INS	101	92	66	67	80	13
31091600	52106	RX OTHER INSURANCE	1,833	2,009	2,220	0	0	0
31091600	52121	DCS MUSIC TCHR HEALTH SELF INS	0	7,623	8,781	14,575	15,738	1,163
31091600	52124	DCS MUSIC TCHR DENTAL SELF INS	0	554	682	890	1,042	152
31091600	52202	DCS MUSIC TCHR FUTURE BENEFITS	0	0	750	0	200	200
31091600	52203	DCS MUSIC TCHR TCHR/ADM DEF	9,003	8,175	6,663	8,462	8,425	(37)
31091600	52207	DCS MUSIC TCHR SURV BENEFITS	96	81	64	80	115	35
31091600	52213	DCS MUSIC TCHR TCHR/ADM DEF	2,078	568	345	638	1,879	1,241
31091600	52302	DCS MUSIC TEACHER MEDICARE	972	847	695	875	840	(35)
31091601	56101	DCS SUPPLY/MAT MUSIC	0	0	0	0	1,485	1,485
31091601	56108	DCS MUSIC	1,032	872	1,243	2,855	0	(2,855)
31091603	51110	DCS LIBRARIAN SAL	75,961	89,482	89,220	126,570	86,747	(39,823)
31091603	51327	DCS OTH ADD COMP LIBRARIAN	2,917	2,917	3,427	5,834	3,317	(2,517)
31091603	52101	HEALTH INSURANCE	3,953	0	0	0	0	0
31091603	52102	DCS LIBRARIAN LIFE	113	101	111	180	90	(90)
31091603	52103	DENTAL INSURANCE	386	0	0	0	0	0
31091603	52105	DCS LIBRARIAN DISABILITY INS	128	148	132	160	80	(80)
31091603	52106	RX OTHER INSURANCE	1,062	1,324	1,308	0	0	0

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31091603	52109	DCS LIBRARIAN IN LIEU HEALTH	0	1,500	3,000	3,000	0	(3,000)
31091603	52121	DCS LIBRARIAN HEALTH SELF INS	0	4,982	5,077	19,079	22,560	3,482
31091603	52124	DCS LIBRARIAN DENTAL SELF INS	0	367	369	1,102	1,135	33
31091603	52202	DCS LIBRARIAN FUTURE BENEFITS	0	0	1,000	0	200	200
31091603	52203	DCS LIBRARIAN TCHR/ADM DEFINED	8,277	12,195	12,184	17,630	12,114	(5,517)
31091603	52207	DCS LIBRARIAN SURV BENEFITS	96	130	130	192	115	(77)
31091603	52213	DCS LIBRARIAN TCHR/ADM DEFINED	1,909	2,904	2,953	3,972	2,927	(1,045)
31091603	52302	DCS LIBRARIAN MEDICARE	1,126	1,341	1,366	1,849	1,256	(593)
31091700	56101	DCS SUPPLY/MAT SCIENCE	13,242	10,763	8,391	10,722	10,890	168
31091703	51110	DCS SPED SW SAL	0	0	108,200	156,191	88,347	(67,844)
31091703	52102	DCS SPED SOCIAL WORKER LIFE	0	0	111	180	90	(90)
31091703	52105	DCS SPED SOC WRKR DISAB INS	0	0	138	160	80	(80)
31091703	52106	RX OTHER INSURANCE	0	0	2,881	0	0	0
31091703	52121	DCS SPED SOC WRKR HEALTH SELF	0	0	11,276	13,882	15,738	1,856
31091703	52124	DCS SPED SOC WRKR DENTAL SELF	0	0	1,098	1,102	1,042	(60)
31091703	52202	DCS SPED SOC WRKR FUTURE BENE	0	0	1,200	0	200	200
31091703	52203	DCS SPED SOC WRKR TCHR/ADM	0	0	14,236	20,586	11,883	(8,703)
31091703	52207	DCS SPED SOC WRKR SURV BENE	0	0	173	192	115	(77)
31091703	52213	DCS SPED SOC WRKR TCHR/ADM	0	0	721	2,035	0	(2,035)
31091703	52302	DCS SPED SOCIAL WRKR MEDICARE	0	0	1,521	2,212	1,212	(1,000)
31091703	52901	DCS SPED SOCIAL WRKR FSA/DEP	0	0	12	0	0	0
31091704	51110	DCS SPED PSYCH SAL	0	0	21,769	90,198	43,952	(46,246)
31091704	51327	DCS PSYCHOLOGIST OTHER ADD'L	0	0	0	0	200	200
31091704	52102	DCS SPED PSYCHOLOGIST LIFE	0	0	15	90	45	(45)
31091704	52105	DCS SPED PSYCH DISABILITY INS	0	0	27	80	40	(40)
31091704	52106	RX OTHER INSURANCE	0	0	566	0	0	0
31091704	52109	DCS SPED PYSCH IN LIEU HEALTH	0	0	0	1,500	0	(1,500)
31091704	52121	DCS SPED PSHY HEALTH SELF INS	0	0	3,176	8,044	10,814	2,771
31091704	52124	DCS SPED PYSCH DENTAL SELF INS	0	0	216	534	521	(13)
31091704	52202	DCS SPED PSYCH FUTURE BENE	0	0	900	0	100	100
31091704	52203	DCS SPED PSYCH TCHR/ADM DEFINE	0	0	2,869	11,888	5,938	(5,950)
31091704	52207	DCS SPED PSYCH SURV BENEFITS	0	0	0	96	58	(39)
31091704	52213	DCS SPED PSYCH TCHR/ADM DEF	0	0	653	1,319	1,325	6
31091704	52302	DCS SPED PSYCH MEDICARE	0	0	301	1,280	594	(687)
31091903	52301	DCS LITERACY TEACHER FICA	620	0	0	0	0	0
31091903	52302	DCS LITERACY TCHR MEDICARE	145	0	0	0	0	0

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31092046	51110	DCS SPED PARA SAL	0	0	242,096	233,992	231,378	(2,614)
31092046	52101	HEALTH INSURANCE	0	0	608	0	0	0
31092046	52102	DCS SPED TEACHER AIDE LIFE	0	0	498	504	504	0
31092046	52106	RX OTHER INSURANCE	0	0	19,174	0	0	0
31092046	52109	DCS SPED TA IN LIEU OF HEALTH	0	0	3,000	3,000	3,000	0
31092046	52121	CS SPED TA HEALTH SELF INSURED	0	0	88,699	92,100	122,806	30,706
31092046	52124	DCS SPED TA DENTAL SELF INSURE	0	0	5,137	4,406	4,407	0
31092046	52204	DCS SPED TA NON CERTIFIED PEN	0	0	32,231	37,632	37,632	0
31092046	52301	DCS SPED TEACHER AIDE FICA	0	0	13,508	13,218	12,698	(520)
31092046	52302	DCS SPED TA MEDICARE	0	0	3,159	3,091	2,970	(122)
31092046	52901	DCS SPED TA FSA/DEP CARE	0	0	1,589	600	600	0
31092046	52917	DCS SPED TA TUITION REIMB NON	0	0	500	0	0	0
31092101	51110	DCS SPED INST PARA SAL	136,565	181,416	0	0	0	0
31092101	52101	HEALTH INSURANCE	45,016	928	0	0	0	0
31092101	52102	LIFE INSURANCE	277	396	0	0	0	0
31092101	52103	DENTAL INSURANCE	3,382	0	0	0	0	0
31092101	52106	RX OTHER INSURANCE	11,517	9,399	0	0	0	0
31092101	52109	DCS SPED TA IN LIEU OF HEALTH	6,419	3,844	0	0	0	0
31092101	52121	DCS SPED TA HEALTH SELF INS	0	47,976	0	0	0	0
31092101	52124	DCS SPED TA DENTAL SELF INSURE	0	2,741	0	0	0	0
31092101	52204	DCS TA NON CERTIFIED PENSION	17,006	23,276	0	0	0	0
31092101	52301	DCS SPED TEACHER AIDE FICA	7,713	10,682	0	0	0	0
31092101	52302	DCS SPED TA MEDICARE	1,859	2,498	0	0	0	0
31092101	52901	DCS SPED TA FSA/DEP CARE	54	380	0	0	0	0
31092101	52903	DCS SPED TA TUITION REIMB	0	500	0	0	0	0
31092103	51110	DCS SPED TCHR SAL	165,723	168,499	147,711	150,013	0	(150,013)
31092103	51327	DCS OTH ADD COMP SPED TCHR	0	1,699	0	0	0	0
31092103	52101	HEALTH INSURANCE	17,186	3,687	0	0	0	0
31092103	52102	DCS M&M SPED TEACHER LIFE	150	150	163	180	0	(180)
31092103	52103	DENTAL INSURANCE	1,003	0	0	0	0	0
31092103	52105	DCS SPED M&M TCHR DISAB INS	205	220	205	160	0	(160)
31092103	52109	DCS SPED M&M TCHR LIEU HEALTH	3,783	1,800	1,800	1,800	0	(1,800)
31092103	52121	DCS SPED M&M TCHR HEALTH SELF	0	14,483	1,000	0	0	0
31092103	52124	DCS SPED M&M TCHR DENTAL SELF	0	1,050	0	0	0	0
31092103	52202	DCS SPED M&M TCHR FUTURE BENE	0	0	2,200	0	0	0
31092103	52203	DCS SPED M&M TCHR TCHR/ADM	21,541	22,834	19,225	19,983	0	(19,983)

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31092103	52207	DCS SPED M&M TCHR SURV BENE	192	192	192	192	0	(192)
31092103	52213	DCS SPED M&M TCHR TCHR/ADM	4,972	5,750	4,604	4,500	0	(4,500)
31092103	52301	DCS SPED M&M TEACHER FICA	0	0	0	0	0	0
31092103	52302	DCS SPED M&M TCHR MEDICARE	2,399	2,423	2,163	2,175	0	(2,175)
31092103	52901	DCS SPED M&M TCHR FSA/DEP CARE	48	19	160	0	0	0
31092103	52903	DCS SPED M&M TCHR TUITION	600	0	0	0	0	0
31092111	53502	DCS NURSE/TCHR OTHER TECH	0	0	10,372	0	0	0
31092111	56101	DCS SUPPLY/MAT HEALTH	0	26	0	0	0	0
31092216	56115	DCS MEDICAL SUPPLIES	0	0	140	0	0	0
31092222	53303	DCS CONFERENCE/WORKSHOP	0	320	0	0	0	0
31092222	55809	DCS SPED PD EE TRAVEL TCHR	0	0	0	0	0	0
31092500	51110	DCS PRIN SAL	110,647	113,461	92,292	112,190	112,489	299
31092500	52101	HEALTH INSURANCE	8,852	0	0	0	0	0
31092500	52102	DCS PRIN/ASST LIFE	206	226	186	180	180	0
31092500	52103	DENTAL INSURANCE	897	0	0	0	0	0
31092500	52105	DCS PRIN/ASST DISABILITY INS	153	102	100	88	88	0
31092500	52106	RX OTHER INSURANCE	2,411	2,611	2,277	0	0	0
31092500	52121	DCS PRIN/ASST HEALTH SELF INS	0	10,269	9,097	13,462	8,255	(5,207)
31092500	52124	DCS PRIN/ASST DENTAL SELF INS	0	1,031	877	1,062	334	(728)
31092500	52203	DCS PRIN/ASST TCHR/ADM DEFINED	14,291	14,482	11,709	15,067	15,130	63
31092500	52207	DCS PRIN/ASST SURV BENEFITS	173	96	77	96	0	(96)
31092500	52213	DCS PRIN/ASST TCHR/ADM DEFINED	3,320	3,532	2,889	3,366	3,375	9
31092500	52302	DCS PRIN/ASST MEDICARE	1,564	1,599	1,300	1,574	1,600	26
31092500	52901	DCS PRIN/ASST FSA/DEP CARE	0	0	2	0	0	0
31092551	55803	DCS PRIN EMPLOYEE TRAVEL	0	0	0	310	0	(310)
31094108	51110	DCS SEC SAL	41,165	38,067	40,464	40,869	41,728	860
31094108	51201	DCS SECRETARY REG OVERTIME	0	0	0	0	750	750
31094108	52101	HEALTH INSURANCE	12,023	175	0	0	0	0
31094108	52102	DCS SECRETARY LIFE	165	180	180	180	180	0
31094108	52103	DENTAL INSURANCE	846	0	0	0	0	0
31094108	52105	DCS SECRETARY DISABILITY INS	74	74	98	88	88	0
31094108	52106	RX OTHER INSURANCE	3,274	3,356	3,648	0	0	0
31094108	52121	DCS SECRETARY HEALTH SELF INS	0	12,552	14,142	19,079	23,657	4,579
31094108	52124	DCS SECRETARY DENTAL SELF INS	0	885	962	1,051	1,051	(0)
31094108	52204	DCS SECRETARY NON CERTIFIED	3,889	3,855	4,271	4,087	4,173	86
31094108	52301	DCS SECRETARY FICA	2,279	2,084	2,233	2,269	2,309	40

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31094108	52302	DCS SECRETARY MEDICARE	533	487	522	531	540	9
31094108	52901	DCS SECRETARY FSA/DEP CARE	0	150	257	150	150	0
31094116	51115	DCS SEC SUB SAL	2,072	2,905	2,156	6,930	3,369	(3,561)
31094116	52101	HEALTH INSURANCE	768	0	0	0	0	0
31094116	52102	LIFE INSURANCE	5	5	5	0	0	0
31094116	52103	DENTAL INSURANCE	29	0	0	0	0	0
31094116	52106	RX OTHER INSURANCE	191	228	216	0	0	0
31094116	52121	DCS SUB SECRETARY HEALTH SELF	0	855	815	0	0	0
31094116	52124	DCS SUB SECRETARY DENTAL SELF	0	68	65	0	0	0
31094116	52204	DCS SUB SECRETARY NON CERT	280	290	301	0	0	0
31094116	52301	DCS SUB SECRETARY FICA	117	161	115	430	209	(221)
31094116	52302	DCS SUB SECRETARY MEDICARE	27	38	27	100	49	(52)
31094116	52901	DCS SUB SECRETARY FSA/DEP	1	13	16	0	0	0
31094509	51110	DCS BUS MON SAL	62,502	67,301	80,295	85,042	106,502	21,460
31094509	51201	DCS BUS MONITOR REG OVERTIME	174	0	0	0	0	0
31094509	52101	HEALTH INSURANCE	(79)	17	0	0	0	0
31094509	52102	DCS BUS MONITOR LIFE	2	48	90	142	174	32
31094509	52103	DENTAL INSURANCE	22	0	0	0	0	0
31094509	52106	RX OTHER INSURANCE	73	500	294	0	0	0
31094509	52109	DCS BUS MONITOR IN LIEU HEALTH	766	0	0	0	0	0
31094509	52112	DCS BUS MONITOR UNIFORM ALLOW	0	17	0	0	0	0
31094509	52121	DCS BUS MONITOR HEALTH SELF	0	2,036	1,110	0	0	0
31094509	52124	DCS BUS MONITOR DENTAL SELF	0	139	89	0	0	0
31094509	52204	DCS BUS MONITORS NON CERT	169	1,119	1,405	452	554	103
31094509	52301	DCS BUS MONITORS FICA	3,407	4,117	4,943	5,272	6,603	1,331
31094509	52302	DCS BUS MONITOR MEDICARE	797	963	1,156	1,233	1,544	311
31094509	52901	DCS BUS MONITORS FSA/DEP CARE	1	17	21	0	0	0
31094512	51110	DCS SPED BUS AIDE SAL	45,332	7,405	21,541	37,816	35,822	(1,993)
31094512	51201	DCS BUS AIDE REG OVERTIME	68	0	0	0	0	0
31094512	52101	HEALTH INSURANCE	14,579	0	0	0	0	0
31094512	52102	DCS BUS AIDE LIFE	87	15	30	65	60	(4)
31094512	52103	DENTAL INSURANCE	1,091	0	0	0	0	0
31094512	52106	RX OTHER INSURANCE	3,997	926	1,878	0	0	0
31094512	52121	DCS BUS AIDE HEALTH SELF INS	0	3,469	7,304	12,788	15,471	2,682
31094512	52124	DCS BUS AIDE DENTAL SELF INS	0	275	568	908	567	(341)
31094512	52204	DCS SPED BUS AIDE NON CERT	5,209	965	2,331	4,902	4,403	(499)

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31094512	52301	DCS SPED BUS AIDE FICA	2,408	489	1,184	2,145	1,996	(149)
31094512	52302	DCS SPED BUS AIDE MEDICARE	563	134	277	502	467	(35)
31094512	52901	DCS SPED BUS AIDE FSA/DEP CARE	0	0	0	0	0	0
31094519	51110	DCS DRIVER SAL	47,900	62,354	58,868	107,760	100,287	(7,473)
31094519	51201	DCS BUS DRIVER REG OVERTIME	837	350	518	878	4,264	3,386
31094519	51307	DCS AFT SCH NON INST BUS DRIV	0	281	0	0	0	0
31094519	52101	HEALTH INSURANCE	20,084	159	0	0	0	0
31094519	52102	DCS BUS DRIVER LIFE	101	111	108	215	177	(38)
31094519	52103	DENTAL INSURANCE	1,156	1	0	0	0	0
31094519	52106	RX OTHER INSURANCE	5,107	5,033	5,109	0	0	0
31094519	52108	DCS BUS DRIVER PHYSICAL REIMB	253	368	335	406	437	31
31094519	52112	DCS BUS DRIVER UNIFORM ALLOW	0	0	16	0	0	0
31094519	52121	DCS BUS DRIVER HEALTH SELF	0	21,341	22,935	43,411	46,666	3,255
31094519	52124	DCS BUS DRIVER DENTAL SELF INS	0	1,453	1,408	2,678	1,874	(805)
31094519	52204	DCS BUS DRIVER NON CERTIFIED	5,994	6,995	7,671	13,040	10,938	(2,102)
31094519	52301	DCS BUS DRIVER FICA	2,867	3,601	3,379	6,060	5,813	(248)
31094519	52302	DCS BUS DRIVER MEDICARE	671	847	796	1,416	1,359	(57)
31094519	52901	DCS BUS DRIVER FSA/DEP CARE	16	56	93	81	98	17
31094522	51115	DCS DRIVER SUB SAL	7,914	3,938	5,641	4,141	4,533	391
31094522	51201	DCS SUB BD REG OVERTIME	958	14	0	11	0	(11)
31094522	52101	HEALTH INSURANCE	2,413	59	0	0	0	0
31094522	52102	LIFE INSURANCE	14	8	8	0	0	0
31094522	52103	DENTAL INSURANCE	179	0	0	0	0	0
31094522	52106	RX OTHER INSURANCE	580	72	144	0	0	0
31094522	52108	DCS SUB BUS DRIVER PHYS REIMB	13	2	0	0	0	0
31094522	52121	DCS SUB BUS DRIVER HEALTH SELF	0	261	770	0	0	0
31094522	52124	DCS SUB BUS DRIVER DENTAL SELF	0	46	45	0	0	0
31094522	52204	DCS SUB BUS DRIVER NON CERT	710	403	577	0	0	0
31094522	52301	DCS SUB BUS DRIVER FICA	503	241	335	258	281	23
31094522	52302	DCS SUB BUS DRIVER MEDICARE	118	56	78	60	66	6
31094522	52901	DCS SUB BUS DRIVER FSA/DEP	4	4	4	0	0	0
31094600	51110	DCS GEN PARA SAL	55,872	60,864	59,086	41,915	42,505	590
31094600	52101	HEALTH INSURANCE	17,117	350	0	0	0	0
31094600	52102	DCS TEACHER AIDE LIFE	90	116	116	126	126	0
31094600	52103	DENTAL INSURANCE	1,282	0	0	0	0	0
31094600	52106	RX OTHER INSURANCE	4,072	6,202	6,101	0	0	0

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31094600	52109	DCS TA IN LIEU OF HEALTH	705	0	0	0	0	0
31094600	52112	DCS TA UNIFORM ALLOWANCE	38	0	0	0	0	0
31094600	52121	DCS TA HEALTH SELF INSURED.	0	25,484	26,435	33,616	41,684	8,068
31094600	52124	DCS TA DENTAL SELF INSURED	0	1,706	1,740	1,792	1,792	0
31094600	52204	DCS TA NON CERTIFIED PENSION	5,835	5,331	5,683	6,888	7,056	168
31094600	52301	DCS TEACHER AIDE FICA	3,252	3,334	3,211	2,133	2,064	(70)
31094600	52302	DCS TEACHER AIDE MEDICARE	761	780	751	499	483	(16)
31094600	52901	DCS TA FSA/DEP CARE	42	0	0	0	0	0
31094615	51110	DCS LITERACY ASST SAL	2,393	(2,393)	0	42,000	21,105	(20,895)
31094615	52102	DCS LITERACY ASSISTANT LIFE	0	0	0	0	180	180
31094615	52105	DCS LITERACY ASST DISAB INS	0	0	0	0	88	88
31094615	52121	DCS LITERACY ASST HEALTH SELF	0	0	0	0	8,255	8,255
31094615	52124	DCS LITERACY ASST DENTAL SELF	0	0	0	0	334	334
31094615	52204	DCS LITERACY ASST NON CERT	0	0	0	0	2,111	2,111
31094615	52301	DCS LITERACY ASSISTANT FICA	148	(148)	0	2,604	1,175	(1,429)
31094615	52302	DCS LITERACY ASST MEDICARE	35	(35)	0	609	275	(334)
31094628	51110	DCS BLDG AIDE SAL	23,303	24,739	25,231	75,074	70,109	(4,965)
31094628	52101	HEALTH INSURANCE	9,101	175	0	0	0	0
31094628	52102	DCS AUX BUILDING AIDE LIFE	43	52	53	63	63	0
31094628	52103	DENTAL INSURANCE	731	0	0	0	0	0
31094628	52106	RX OTHER INSURANCE	2,580	2,561	2,574	0	0	0
31094628	52121	DCS AUX BLDG AIDE HEALTH SELF	0	9,611	9,722	13,726	17,021	3,294
31094628	52124	DCS AUX BLDG AIDE DENTAL SELF	0	759	778	869	869	0
31094628	52204	DCS AUX BLDG AIDE NON CERT	2,780	3,245	3,466	4,704	4,704	0
31094628	52301	DCS AUXILIARY BLDG AIDE FICA	1,272	1,324	1,347	4,457	4,069	(387)
31094628	52302	DCS AUX BLDG AIDE MEDICARE	297	310	315	1,042	952	(91)
31094628	52901	DCS AUX BLDG AIDE FSA/DEP CARE	43	137	245	150	150	0
31094705	51110	DCS CUSTODIAN SAL	87,055	89,121	88,971	89,763	88,879	(884)
31094705	51201	DCS CUSTODIAN REG OVERTIME	311	341	6	5,049	3,500	(1,549)
31094705	51202	DCS CUSTODIAN SNOW OVERTIME	426	375	381	0	160	160
31094705	51203	DCS CUSTODIAN EVENT OVERTIME	0	0	871	0	0	0
31094705	52101	HEALTH INSURANCE	5,318	0	0	0	0	0
31094705	52102	DCS CUSTODIAN LIFE	108	126	126	126	126	0
31094705	52103	DENTAL INSURANCE	1,619	0	0	0	0	0
31094705	52106	RX OTHER INSURANCE	1,160	2,789	2,789	0	0	0
31094705	52109	DCS CUSTODIAN IN LIEU HEALTH	2,820	0	1,410	2,820	0	(2,820)

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31094705	52121	DCS CUSTODIAN HEALTH SELF INS	0	10,149	10,537	13,726	40,421	26,695
31094705	52124	DCS CUSTODIAN DENTAL SELF INS	0	1,654	1,687	1,738	869	(869)
31094705	52204	DCS CUSTODIAN NON CERTIFIED	9,308	9,994	11,190	13,312	13,312	0
31094705	52301	DCS CUSTODIAN FICA	5,473	5,344	5,392	5,669	5,097	(571)
31094705	52302	DCS CUSTODIAN MEDICARE	1,280	1,250	1,261	1,326	1,192	(133)
31094705	52901	DCS CUSTODIAN FSA/DEP CARE	24	0	133	0	0	0
31094903	51115	DCS CUST SUB SAL	6,675	7,011	5,815	9,715	9,215	(501)
31094903	52102	LIFE INSURANCE	0	0	0	0	0	0
31094903	52301	DCS SUB CUSTODIAN FICA	414	435	361	602	571	(31)
31094903	52302	DCS SUB CUSTODIAN MEDICARE	97	102	84	141	134	(7)
31094905	51110	DCS BUS MECH SAL	629	(629)	0	13,690	13,555	(135)
31094905	51201	DCS MECHANIC REG OVERTIME	214	0	0	0	203	203
31094905	51202	DCS MECHANIC SNOW OVERTIME	246	0	0	0	0	0
31094905	52101	HEALTH INSURANCE	2,837	0	0	0	0	0
31094905	52102	DCS MECHANIC LIFE	10	0	0	17	17	0
31094905	52103	DENTAL INSURANCE	144	0	0	0	0	0
31094905	52106	RX OTHER INSURANCE	563	0	0	0	0	0
31094905	52121	DCS MECHANIC HEALTH SELF INS	0	0	0	1,913	5,537	3,623
31094905	52124	DCS MECHANIC DENTAL SELF INS	0	0	0	121	239	118
31094905	52204	DCS MECHANIC NON CERTIFIED	804	0	0	1,799	1,800	0
31094905	52301	DCS MECHANIC FICA	518	(38)	0	822	769	(53)
31094905	52302	DCS MECHANIC MEDICARE	121	(9)	0	192	180	(12)
31094905	52901	DCS MECHANIC FSA/DEP CARE	9	0	0	20	20	0
TOTAL	Dunns Corner		3,961,682	4,034,417	4,442,491	5,227,113	5,136,052	(91,060)
31100121	54407	SES PUBLIC TECH INTERNET	2,980	8,264	(2,539)	3,922	3,922	0
31100121	56101	SES SUPPLY/MAT TECH GEN	0	1,159	11,833	0	0	0
31100121	56501	SES COMPUTER SUPPLIES	0	0	0	3,146	1,200	(1,946)
31100121	57309	SES TECH HARDWARE	3,255	3,544	7,417	5,421	3,611	(1,810)
31100121	57311	SES TECH SOFTWARE	28,345	32,530	7,705	14,161	15,420	1,259
31100122	55111	SES FIELD TRIP ACCOUNT	5,921	4,791	4,509	8,050	8,050	0
31100122	55501	SES PRINTING	0	0	0	969	1,010	40
31100122	56101	SES SUPPLY/MAT GEN	45,857	44,119	23,527	29,958	39,363	9,406
31100122	56401	SES TEXTBOOKS GEN	0	8,003	11,445	14,113	17,449	3,336
31100122	56404	SES PERIODICALS GEN	1,798	3,447	0	2,853	19,664	16,811

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31100122	56409	SES ELECTRONIC WORKBOOKS GEN	0	0	0	0	6,300	6,300
31100122	57305	SES EQUIP/MACHINERY	0	0	0	3,333	0	(3,333)
31100122	57306	SES FURNITURE	605	905	(5,070)	0	0	0
31100122	57311	SES TECH SOFTWARE	3,103	4,850	2,711	1,259	0	(1,259)
31102122	56101	SES SUPPLY/MATERIAL	765	933	835	0	2,653	2,653
31110000	51110	SES GEN ED TCHR SAL	1,159,150	1,108,358	1,070,254	1,112,550	1,029,084	(83,466)
31110000	51327	SES OTH ADD COMP INS TEACHER	4,000	4,000	4,000	4,000	8,000	4,000
31110000	52101	HEALTH INSURANCE	145,729	10,502	0	0	0	0
31110000	52102	SES INST TEACHER LIFE	1,136	1,165	1,164	1,278	1,170	(108)
31110000	52103	DENTAL INSURANCE	10,644	0	0	0	0	0
31110000	52105	SES TEACHER DISABILITY INS	1,555	1,625	1,415	1,137	1,041	(96)
31110000	52106	RX OTHER INSURANCE	29,192	22,537	18,784	0	0	0
31110000	52109	SES TCHR IN LIEU OF HEALTH	3,783	3,000	3,000	3,000	3,000	0
31110000	52121	SES TCHR HEALTH SELF INSURED	0	115,081	115,698	165,479	189,072	23,593
31110000	52124	SES TCHR DENTAL SELF INSURED	0	8,463	8,051	9,114	9,207	93
31110000	52202	SES TCHR FUTURE BENEFITS	0	0	16,400	0	2,600	2,600
31110000	52203	SES TCHR TCHR/ADM DEFINED PEN	149,999	144,294	140,895	149,179	139,488	(9,691)
31110000	52207	SES TCHR SURV BENEFITS ERSRI	1,453	1,363	1,363	1,363	1,495	132
31110000	52213	SES TCHR TCHR/ADM DEFINED CONT	34,895	26,493	31,575	30,846	27,628	(3,218)
31110000	52302	SES TEACHER MEDICARE	16,160	15,643	15,241	15,646	14,399	(1,247)
31110000	52901	SES TCHR FSA/DEP CARE	0	0	0	0	0	0
31110001	56101	SES SUPPLY/MAT GRADE K	483	229	3,589	700	0	(700)
31110020	53503	SES SPED TESTING	834	571	2,183	0	0	0
31110020	56101	SES SPED SUPPLY/MAT GEN	0	339	276	0	0	0
31110020	56110	SES SPED TESTING SUPPLIES	532	1,447	413	2,500	3,000	500
31110020	56501	SES SPED COMPUTER SUPPLIES	0	167	0	0	0	0
31110020	57309	SES SPED TECH HARDWARE	685	0	0	0	0	0
31110020	57311	SES SPED TECH SOFTWARE	523	447	561	625	0	(625)
31110021	51110	SES SPED TCHR SAL	222,272	218,588	129,160	129,871	217,418	87,547
31110021	51327	SES OTH ADD COMP SPED TCHR	934	0	0	0	3,717	3,717
31110021	52101	HEALTH INSURANCE	30,168	21	0	0	0	0
31110021	52102	SES SPED TEACHER LIFE	234	224	155	180	270	90
31110021	52103	DENTAL INSURANCE	2,251	0	0	0	0	0
31110021	52105	SES SPED TEACHER DISAB INS	315	327	198	160	240	80
31110021	52106	RX OTHER INSURANCE	5,086	8,645	3,676	0	0	0
31110021	52109	SES SPED TCHR IN LIEU HEALTH	1,909	0	0	0	3,000	3,000

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31110021	52121	SES SPED TCHR HEALTH SELF INS	0	32,526	14,538	18,501	42,189	23,689
31110021	52124	SES SPED TCHR DENTAL SELF INS	0	2,358	1,037	1,069	2,177	1,109
31110021	52202	SES SPED TCHR FUTURE BENEFITS	0	0	1,200	0	600	600
31110021	52203	SES SPED TCHR TCHR/ADM DEFINED	29,062	29,320	16,883	17,117	29,743	12,626
31110021	52207	SES SPED TCHR SURV BENEFITS	299	288	192	192	345	153
31110021	52213	SES SPED TCHR TCHR/ADM DEFINED	6,694	3,987	3,859	3,896	7,088	3,192
31110021	52301	SES SPED TEACHER FICA	81	0	0	0	0	0
31110021	52302	SES SPED TEACHER MEDICARE	2,999	3,012	1,804	1,812	3,107	1,295
31110021	52901	SES SPED TCHR FSA/DEP CARE	6	0	0	0	0	0
31110021	52903	SES SPED TCHR TUITION REIMB	156	0	0	0	0	0
31110040	51110	SES ESL TCHR SAL	166,347	168,746	265,888	265,152	209,864	(55,288)
31110040	51327	SES OTH ADD COMP ELL TCHR	0	0	2,917	2,917	2,047	(870)
31110040	52101	HEALTH INSURANCE	22,542	191	0	0	0	0
31110040	52102	SES ELL TEACHER LIFE	150	149	246	270	216	(54)
31110040	52103	DENTAL INSURANCE	1,944	0	0	0	0	0
31110040	52105	SES ELL TEACHER DISAB INS	205	219	297	240	192	(48)
31110040	52106	RX OTHER INSURANCE	6,356	6,410	2,768	0	0	0
31110040	52121	SES ELL TCHR HEALTH SELF INS	0	24,115	40,912	41,894	44,234	2,340
31110040	52124	SES ELL TCHR DENTAL SELF INS	0	2,064	2,434	2,523	2,404	(119)
31110040	52202	SES ELL TCHR FUTURE BENEFITS	0	0	3,000	0	480	480
31110040	52203	SES ELL TCHR TCHR/ADM DEFINED	21,622	22,517	34,859	35,781	28,502	(7,279)
31110040	52207	SES ELL TCHR SURV BENEFITS	192	192	288	288	276	(12)
31110040	52213	SES ELL TCHR TCHR/ADM DEFINED	4,990	5,669	5,787	8,042	4,003	(4,039)
31110040	52302	SES ELL TEACHER MEDICARE	2,299	2,337	3,756	3,736	2,959	(777)
31110040	52917	SES ELL TCHR TUITION REIMB NON	0	0	600	0	0	0
31110212	56101	SES SUPPLY/MAT LIBRARY	35	245	0	0	0	0
31110212	56402	SES LIBRARY BOOKS	583	12,045	157	193	2,700	2,507
31110212	57311	SES TECH SOFTWARE LIBRARY	0	0	263	0	0	0
31110216	53411	SES PHYSICIANS	521	559	559	548	616	68
31110216	53412	SES DENTIST	521	559	559	548	616	68
31110216	56101	SES SUPPLY/MAT HEALTH	20	152	443	0	0	0
31110216	56115	SES MEDICAL SUPPLIES	850	2,703	1,137	1,502	1,502	0
31110222	53301	SES STAFF DEV TRAINING SERVICE	1,158	2,765	4,942	2,877	3,000	123
31110222	53303	SES STAFF DEV CONFERENCE	995	995	1,686	0	0	0
31110222	55809	SES PD EE TRAVEL TCHR	0	515	992	628	750	122
31110222	56101	SES SUPPLY/MAT PD	78	3,000	0	0	0	0

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31110222	56403	SES REFERENCE BOOKS	0	21	0	0	0	0
31110232	51110	SES SPED SPEECH SAL	84,883	85,795	86,718	88,347	100,882	12,535
31110232	52102	SES SPED SPEECH PATH LIFE	75	75	83	90	108	18
31110232	52103	DENTAL INSURANCE	972	0	0	0	0	0
31110232	52105	SES SPED SPEECH PATH DISAB INS	103	110	100	80	96	16
31110232	52109	SES SPED SPE PATH LIEU HEALTH	3,336	3,000	3,000	3,000	3,600	600
31110232	52124	SES SPED SPE PATH DENTAL SELF	0	1,020	1,037	1,069	1,250	182
31110232	52202	SES SPED SPE PATH FUTURE BENE	0	0	1,120	0	240	240
31110232	52203	SES SPED SPE PATH TCHR/ADM DEF	11,033	11,494	11,425	11,644	13,569	1,925
31110232	52207	SES SPED SPE PATH SURV BENE	96	96	96	96	138	42
31110232	52213	SES SPED SPE PATH TCHR/ADM	2,546	0	0	0	376	376
31110232	52302	SES SPED SPEECH PATH MEDICARE	1,276	1,284	1,297	1,277	1,510	233
31110311	53102	SES TEMP CLERICAL SUPPORT	1,190	0	0	614	0	(614)
31110311	53301	SES TRANSPOTATION TRAINING	46	39	38	0	0	0
31110311	53406	SES TRANSPORTATION OTHER SERV	658	0	0	0	0	0
31110311	54314	SE TRANS MAINT & REPAIR BUSES	1,265	4,253	701	3,883	4,271	388
31110311	54407	SES TRANSPORTATION INTERNET	0	658	0	0	0	0
31110311	54602	SES TRANS RENTAL OF EQUIPMENT	146	0	0	0	0	0
31110311	55110	SES STUDENT TRANSPORTATION	6,885	30	15	0	0	0
31110311	55121	SES VEHICLE REGISTRATION	344	519	793	389	427	38
31110311	55201	SES TRANS PROPERTY/LIABILITY	3,141	3,169	2,833	2,997	3,801	803
31110311	56112	SES TRANS UNIFORM SUPPLIES	670	540	634	533	671	138
31110311	56202	SES TRANS GASOLINE	24,138	17,295	20,536	20,008	25,351	5,343
31110311	56207	SES TRANS VEHICLE MAINT SUPP	11,076	22,003	17,933	14,960	16,965	2,005
31110311	56211	SES TRANS OTHER SUPPLIES	181	1,651	165	0	0	0
31110311	57305	SES TRANS EQUIP/MACH	0	0	0	6,987	0	(6,987)
31110311	57309	SES TRANS TECH HARDWARE	0	1,988	0	0	0	0
31110311	57311	SES TRANS TECH SOFTWARE	565	620	812	659	3,011	2,352
31110312	53406	SES FOOD SERVICE OTHER SERV	320	160	160	200	0	(200)
31110312	54311	SES FOOD SERVICE MAINT & REP	2,611	241	1,097	0	0	0
31110312	56302	SES NON FOOD FOOD SERVICE	0	613	0	0	0	0
31110313	54902	SES SAFETY ALARM & FIRE SAFETY	3,140	13,173	4,767	5,651	5,612	(39)
31110321	54201	SES MAINT DISPOSAL SERVICES	3,329	2,244	4,256	6,282	6,397	115
31110321	54202	SES SNOW PLOWING	0	4,829	5,838	2,755	2,755	0
31110321	54203	SES MAINT CUSTODIAL SERVICES	14,729	13,753	14,691	14,324	14,585	261
31110321	54204	SES MAINT GROUNDSKEEPING	8,833	16,927	1,231	9,012	10,107	1,095

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31110321	54205	SES RODENT & PEST CONTROL	702	1,142	1,297	1,400	1,400	0
31110321	54311	SES MAINT & REPAIR FURN/FIX	3,853	20,268	4,883	18,475	10,416	(8,059)
31110321	54312	SES MAINT & REPAIR - BUILDING	5,786	3,787	8,174	12,235	12,235	0
31110321	54321	SES R & M ELECTRICAL	737	874	426	1,400	1,400	0
31110321	54322	SES R & M HVAC	6,831	8,379	14,853	8,000	5,000	(3,000)
31110321	54324	SES R & M PLUMBING	3,792	7,335	5,805	7,400	5,000	(2,400)
31110321	54325	SES MAINT R & M VANDALISM	230	0	0	0	0	0
31110321	54402	SES WATER/SEWER	1,671	2,163	1,719	1,583	1,583	0
31110321	54403	SES TELEPHONE	4,900	10,454	8,655	8,652	8,652	0
31110321	54406	SES WIRELESS COMM	(234)	490	594	922	922	0
31110321	54602	SES EQUIP RENTAL	224	246	43	140	140	0
31110321	55201	SES PROPERTY/LIABILITY INS	22,900	23,108	20,653	21,853	24,619	2,766
31110321	56112	SES UNIFORM SUPPLIES	0	439	344	402	402	0
31110321	56201	SES NATURAL GAS	29,143	21,218	22,510	23,470	23,470	0
31110321	56207	SES VEH SUPPLY/PARTS	0	70	0	0	0	0
31110321	56209	SES FUEL OIL	0	394	0	200	200	0
31110321	56211	SES OTHER SUPPLIES	481	1,288	514	1,785	1,785	0
31110321	56214	SES PAINT	518	302	104	1,960	1,960	0
31110321	56215	SES ELECTRICITY	33,042	32,744	33,721	30,718	30,718	0
31110321	56216	SES LUMBER & HARDWARE	14	49	608	1,400	1,400	0
31110321	56217	SES PLUMBING & HEAT SUPPLIES	0	555	277	500	400	(100)
31110321	56218	SES ELECTRICAL SUPPLIES	3,343	3,888	849	2,400	2,400	0
31110321	56219	SES CUSTODIAL SUPPLIES	3,221	2,488	1,997	3,446	3,446	0
31110321	56220	SES SUPPLIES SNOW & ICE	334	105	81	280	280	0
31110321	56221	SES LAMPS	1,599	90	116	0	0	0
31110332	54311	SES BUSINESS OP MAINT & REPAIR	9,513	0	0	0	0	0
31110332	55809	SES EE TRAVEL TCHR	381	0	0	0	0	0
31110422	57202	SES BUILDING IMPROVEMENTS	77,464	0	0	0	0	0
31110511	53303	SES PRIN/ASST CONFERENCE	1,143	2,276	1,221	0	0	0
31110511	58101	SES PROF DUES/FEES	0	0	0	0	734	734
31110511	58102	SES PRIN OTHER DUES/FEES	585	635	0	585	0	(585)
31110512	54311	SES MAINT & REPAIR FURN/FIX	3,068	0	0	610	0	(610)
31110512	55501	SES SCHOOL OFFICE PRINTING	407	0	661	0	0	0
31110512	56101	SES SUPPLY/MAT OFFICE	204	0	0	0	0	0
31110600	51110	SES ESL PARA SAL	37,559	47,683	43,917	44,405	45,366	961
31110600	52101	HEALTH INSURANCE	209	0	2,542	0	0	0

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31110600	52102	SES ELL TEACHER AIDE LIFE	68	95	85	99	102	3
31110600	52103	DENTAL INSURANCE	444	0	0	0	0	0
31110600	52109	SES ELL TA IN LIEU OF HEALTH	2,400	2,400	2,400	2,400	0	(2,400)
31110600	52121	SES ELL TA HEALTH SELF INSURED	0	0	0	0	18,720	18,720
31110600	52124	SES ELL TA DENTAL SELF INSURED	0	627	605	669	1,408	738
31110600	52204	SES ELL TA NON CERTIFIED PEN	4,015	5,474	5,757	7,385	7,620	235
31110600	52301	SES ELL TEACHER AIDE FICA	2,640	3,111	3,009	2,744	2,501	(243)
31110600	52302	SES ELL TEACHER AIDE MEDICARE	617	728	704	642	585	(57)
31110600	52900	SES ELL TA OTHER EMPLOYEE	0	0	52	0	0	0
31110600	52901	SES ELL TA FSA/DEP CARE	0	0	0	0	0	0
31111011	51110	SES FL TCHR SAL	0	0	3,979	21,789	22,511	721
31111011	51327	SES OTH ADD COMP FL TECHER	0	0	0	0	133	133
31111011	52102	SES FOREIGN LANG TEACHER LIFE	0	0	7	30	30	0
31111011	52105	SES FORE LANG TCHR DISAB INS	0	0	4	27	27	0
31111011	52106	RX OTHER INSURANCE	0	0	318	0	0	0
31111011	52121	SES FOR LANG TCHR HEALTH SELF	0	0	1,601	4,488	7,522	3,034
31111011	52124	SES FOR LANG TCHR DENTAL SELF	0	0	90	356	379	22
31111011	52202	SES FOR LANG TCHR FUTURE BENE	0	0	100	0	67	67
31111011	52203	SES FOR LANG TCHR TCHR/ADM	0	0	443	2,872	3,046	174
31111011	52207	SES FOR LANG TCHR SURB BENE	0	0	0	32	38	6
31111011	52213	SES FOR LANG TCHR TCHR/ADM	0	0	101	654	679	26
31111011	52302	SES FOR LANG TEACHER MEDICARE	0	0	43	298	312	13
31111100	51110	SES HLTH TCHR SAL	65,355	66,801	73,620	83,758	83,758	(0)
31111100	51327	SES HEALTH OTHER ADD'L COMP	0	0	0	0	400	400
31111100	52101	HEALTH INSURANCE	14,607	3,510	0	0	0	0
31111100	52102	SES HEALTH TEACHER LIFE	75	75	83	90	90	0
31111100	52103	DENTAL INSURANCE	972	0	0	0	0	0
31111100	52105	SES HEALTH TEACHER DISAB INS	103	110	100	80	80	0
31111100	52121	SES TCHR HEALTH SELF INSURED	0	14,090	18,336	16,088	20,560	4,473
31111100	52124	SES HEALTH TCHR DENTAL SELF	0	572	332	342	363	21
31111100	52202	SES HEALTH TCHR FUTURE BENE	0	0	800	0	200	200
31111100	52203	SES HEALTH TCHR TCHR/ADM DEF	8,495	8,961	9,635	11,039	11,319	280
31111100	52207	SES HEALTH TCHR SURV BENEFITS	96	96	96	96	115	19
31111100	52213	SES HEALTH TCHR TCHR/ADM DEF	1,961	2,004	2,202	2,513	2,525	12
31111100	52301	SES HEALTH TEACHER FICA	0	0	0	0	0	0
31111100	52302	SES HEALTH TEACHER MEDICARE	898	913	1,007	1,162	1,172	10

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31111100	52903	SES HEALTH TCHR TUITION REIMB	600	0	0	0	0	0
31111100	52917	SES HEALTH TCHR TUITION REIMB	0	600	0	0	0	0
31111102	51110	SES ART TCHR SAL	32,678	34,188	28,984	30,094	44,097	14,003
31111102	51327	SES ART OTHER ADD'L COMP	0	0	0	0	240	240
31111102	52101	HEALTH INSURANCE	4,441	1,091	0	0	0	0
31111102	52102	SES ART TEACHER LIFE	38	38	41	45	72	27
31111102	52103	DENTAL INSURANCE	161	0	0	0	0	0
31111102	52105	SES ART TEACHER DISAB INS	51	55	50	40	64	24
31111102	52106	RX OTHER INSURANCE	0	0	1,380	0	0	0
31111102	52121	SES ART TCHR HEALTH SELF INS	0	7,238	5,967	6,941	12,137	5,196
31111102	52124	SES ART TCHR DENTAL SELF INS	0	525	535	551	588	37
31111102	52202	SES ART TCHR FUTURE BENEFITS	0	0	500	0	160	160
31111102	52203	SES ART TCHR TCHR/ADM DEFINED	4,247	4,529	3,804	3,966	5,963	1,997
31111102	52207	SES ART TCHR SURV BENEFITS	48	48	48	48	92	44
31111102	52213	SES ART TCHR TCHR/ADM DEFINED	980	1,013	870	903	1,330	427
31111102	52302	SES ART TEACHER MEDICARE	466	470	394	410	609	199
31111102	52901	SES ART TCHR FSA/DEP CARE	0	0	25	0	0	0
31111112	51110	SES KDG TCHR SAL	223,024	235,977	240,639	247,704	320,295	72,591
31111112	51327	SES OTH ADD COMP K TEACHER	0	0	0	0	1,600	1,600
31111112	52101	HEALTH INSURANCE	39,804	3,878	0	0	0	0
31111112	52102	SES KINDERGARTEN TEACHER LIFE	224	225	248	270	360	90
31111112	52103	DENTAL INSURANCE	2,935	0	0	0	0	0
31111112	52105	SES K TEACHER DISABILITY INS	308	329	298	240	320	80
31111112	52106	RX OTHER INSURANCE	6,348	6,458	6,453	0	0	0
31111112	52121	SES K TCHR HEALTH SELF INS	0	38,776	44,171	49,068	79,556	30,488
31111112	52124	SES K TCHR DENTAL SELF INSURED	0	3,118	3,167	3,273	4,261	988
31111112	52202	SES K TCHR FUTURE BENEFITS	0	0	3,000	0	800	800
31111112	52203	SES K TCHR TCHR/ADM DEFINED	28,988	31,648	31,522	33,073	43,295	10,222
31111112	52207	SES K TCHR SURV BENEFITS ERSRI	288	288	288	288	460	172
31111112	52213	SES K TCHR TCHR/ADM DEFINED	6,691	7,494	7,626	7,431	10,084	2,653
31111112	52301	SES K TEACHER FICA	310	0	0	0	0	0
31111112	52302	SES K TEACHER MEDICARE	3,159	3,263	3,322	3,413	4,363	950
31111112	52901	SES K TCHR FSA/DEP CARE	0	0	0	0	0	0
31111122	51311	SES CURRICULUM WORK TCHR	0	0	1,151	0	0	0
31111200	56101	SES SUPPLY/MAT PE	0	185	0	0	350	350
31111201	51110	SES PE TCHR SAL	131,809	131,785	75,563	56,648	135,602	78,954

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31111201	51327	SES PE OTHER ADD'L COMP	0	0	0	0	446	446
31111201	52101	HEALTH INSURANCE	27,735	457	0	0	0	0
31111201	52102	SES PE TEACHER LIFE	169	169	104	68	170	103
31111201	52103	DENTAL INSURANCE	1,974	0	0	0	0	0
31111201	52105	SES PE TEACHER DISAB INS	231	246	126	67	151	84
31111201	52106	RX OTHER INSURANCE	7,357	4,989	1,275	0	0	0
31111201	52121	SES PE TCHR HEALTH SELF INS	0	20,039	7,954	2,064	19,308	17,245
31111201	52124	SES PE TCHR DENTAL SELF INS	0	1,425	509	116	1,095	979
31111201	52202	SES PE TCHR FUTURE BENEFITS	0	0	683	0	378	378
31111201	52203	SES PE TCHR TCHR/ADM DEFINED	17,127	17,604	9,896	7,538	18,298	10,760
31111201	52207	SES PE TCHR SURV BENEFITS	216	216	121	81	217	137
31111201	52213	SES PE TCHR TCHR/ADM DEFINED	3,954	3,989	2,333	1,699	4,251	2,552
31111201	52301	SES PE TEACHER FICA	0	0	0	0	0	0
31111201	52302	SES PE TEACHER MEDICARE	1,778	1,815	1,059	815	1,905	1,090
31111203	51110	SES READING TCHR SAL	32,566	34,020	43,159	43,574	52,288	8,715
31111203	51327	SES OTH ADD COMP READ TCHR	0	0	0	0	240	240
31111203	52101	HEALTH INSURANCE	2,408	963	0	0	0	0
31111203	52102	SES READING TEACHER LIFE	36	37	41	45	54	9
31111203	52103	DENTAL INSURANCE	157	0	0	0	0	0
31111203	52105	SES READING TCHR DISAB INS	51	54	50	40	48	8
31111203	52106	RX OTHER INSURANCE	0	0	1,897	0	0	0
31111203	52121	SES RDNG TCHR HEALTH SELF INS	0	2,569	7,615	9,539	12,977	3,438
31111203	52124	SES RDNG TCHR DENTAL SELF INS	0	166	535	551	625	74
31111203	52202	SES RDNG TCHR FUTURE BENEFITS	0	0	1,000	0	120	120
31111203	52203	SES RDNG TCHR TCHR/ADM DEFINED	4,233	4,551	5,686	5,852	7,065	1,213
31111203	52207	SES RDNG TCHR SURV BENEFITS	48	48	48	48	69	21
31111203	52213	SES RDNG TCHR TCHR/ADM DEFINED	977	1,018	1,403	1,307	1,707	400
31111203	52302	SES READING TEACHER MEDICARE	465	483	596	596	706	110
31111222	51303	SES TCHR PROF DEV HOURS	1,800	3,484	7,708	0	0	0
31111222	52101	HEALTH INSURANCE	113	0	0	0	0	0
31111222	52102	LIFE INSURANCE	3	5	3	0	0	0
31111222	52103	DENTAL INSURANCE	8	0	0	0	0	0
31111222	52105	SES PROF DEV TCHR DISAB INS	0	0	14	0	0	0
31111222	52106	RX OTHER INSURANCE	32	24	48	0	0	0
31111222	52121	SES PROF DEV TCHR HEALTH SELF	0	212	536	0	0	0
31111222	52124	SES PROF DEV TCHR DENTAL SELF	0	15	38	0	0	0

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31111222	52301	SES PROF DEV TEACHER FICA	0	43	22	0	0	0
31111222	52302	SES PROF DEV TEACHER MEDICARE	26	48	106	0	0	0
31111295	51115	SES TCHR SUB SAL	61,082	44,913	51,156	38,701	52,625	13,924
31111295	52102	SES SUB TEACHER LIFE	0	8	0	0	180	180
31111295	52105	SES SUB TEACHER DISAB INS	0	4	0	0	88	88
31111295	52109	SES SUB TCHR IN LIEU OF HEALTH	0	0	0	0	3,783	3,783
31111295	52121	SES SUB TCHR HEALTH SELF INS	0	0	0	0	0	0
31111295	52124	SES SUB TCHR DENTAL SELF INS	0	0	0	0	0	0
31111295	52204	SES SUB TCHR NON CERTIFIED PEN	0	0	0	0	2,310	2,310
31111295	52301	SES SUB TEACHER FICA	3,787	2,638	3,172	2,399	3,263	863
31111295	52302	SES SUB TEACHER MEDICARE	886	652	742	561	818	257
31111296	51115	SES LT TCHR SUB SAL	1,179	0	4,900	0	0	0
31111296	52301	SES LONG TERM SUB FICA	73	0	304	0	0	0
31111296	52302	SES LONG TERM SUB MEDICARE	17	0	71	0	0	0
31111600	51110	SES MUSIC TCHR SAL	69,266	42,003	57,363	64,205	85,858	21,653
31111600	51327	SES MUSIC OTHER ADD'L COMP	0	0	0	0	400	400
31111600	52101	HEALTH INSURANCE	6,503	5	0	0	0	0
31111600	52102	SES MUSIC TEACHER LIFE	75	38	59	75	90	15
31111600	52103	DENTAL INSURANCE	484	0	0	0	0	0
31111600	52105	SES MUSIC TEACHER DISAB INS	102	55	72	67	80	13
31111600	52106	RX OTHER INSURANCE	1,833	1,836	2,503	0	0	0
31111600	52121	SES MUSIC TCHR HEALTH SELF INS	0	6,907	9,899	14,575	21,629	7,054
31111600	52124	SES MUSIC TCHR DENTAL SELF INS	0	509	762	890	1,042	152
31111600	52202	SES MUSIC TCHR FUTURE BENEFITS	0	0	750	0	200	200
31111600	52203	SES MUSIC TCHR TCHR/ADM DEFINE	9,003	5,634	7,522	8,462	11,602	3,140
31111600	52207	SES MUSIC TCHR SURV BENEFITS	96	48	64	80	115	35
31111600	52213	SES MUSIC TCHR TCHR/ADM DEF	2,078	0	345	638	0	(638)
31111600	52302	SES MUSIC TEACHER MEDICARE	972	576	785	875	1,158	283
31111601	56101	SES SUPPLY/MAT MUSIC	0	0	0	0	1,450	1,450
31111601	56108	SES MUSIC	1,032	1,184	1,253	1,250	0	(1,250)
31111603	51110	SES LIBRARIAN SAL	51,808	58,276	60,630	62,676	64,732	2,055
31111603	51327	SES OTH ADD COMP LIBRARIAN	0	0	2,917	2,917	6,017	3,100
31111603	52101	HEALTH INSURANCE	14,313	1,675	0	0	0	0
31111603	52102	SES LIBRARIAN LIFE	75	75	83	90	90	0
31111603	52103	DENTAL INSURANCE	785	0	0	0	0	0
31111603	52105	SES LIBRARIAN DISABILITY INS	110	109	100	80	80	0

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31111603	52121	SES LIBRARIAN HEALTH SELF INS	0	14,472	18,387	19,079	20,560	1,482
31111603	52124	SES LIBRARIAN DENTAL SELF INS	0	1,049	1,070	1,102	1,135	33
31111603	52202	SES LIBRARIAN FUTURE BENEFITS	0	0	600	0	200	200
31111603	52203	SES LIBRARIAN TCHR/ADM DEFINED	6,729	7,808	8,349	8,645	9,516	870
31111603	52207	SES LIBRARIAN SURV BENEFITS	192	96	96	96	115	19
31111603	52213	SES LIBRARIAN TCHR/ADM DEFINED	1,554	1,746	1,901	1,968	2,122	155
31111603	52302	SES LIBRARIAN MEDICARE	710	758	881	880	975	95
31111603	52901	SES LEBRARIAN FSA/DEP CARE	0	31	20	0	0	0
31111603	52903	SES LIBRARIAN TUITION REIMB	0	600	0	0	0	0
31111603	52917	SES LIBRARIAN TUITION REIMB	0	600	0	0	0	0
31111700	56101	SES SUPPLY/MAT SCIENCE	15,567	10,763	10,290	11,267	11,267	0
31111703	51110	SES SPED SW SAL	32,566	33,956	70,008	75,898	51,748	(24,150)
31111703	51327	SES OTH ADD COMP SPED SOC WK	2,993	1,497	5,986	5,986	3,592	(2,394)
31111703	52101	HEALTH INSURANCE	8,688	1,000	0	0	0	0
31111703	52102	SES SPED SOCIAL WORKER LIFE	38	36	83	90	54	(36)
31111703	52103	DENTAL INSURANCE	501	0	0	0	0	0
31111703	52105	SES SPED SOC WRKR DISAB INS	51	55	100	80	48	(32)
31111703	52109	SES SPED SOC WRKR LIEU HEALTH	0	750	1,500	3,000	1,800	(1,200)
31111703	52121	SES SPED SOC WRKR HEALTH SELF	0	2,147	0	0	0	0
31111703	52124	SES SPED SOC WRKR DENTAL SELF	0	164	0	0	0	0
31111703	52202	SES SPED SOCI WRKR FUTURE BENE	0	0	1,000	0	120	120
31111703	52203	SES SPED SOC WRKR TCHR/ADM	4,618	4,755	10,012	10,792	7,443	(3,349)
31111703	52207	SES SPED SOC WRKR SURV BENE	48	48	96	96	69	(27)
31111703	52213	SES SPED SOC WRKR TCHR/ADM	1,067	1,063	2,280	2,457	1,660	(796)
31111703	52302	SES SPED SOCIAL WRKR MEDICARE	492	512	1,109	1,187	829	(359)
31111703	52901	SES SPED SOCIAL WRKR FSA/DEP	0	62	265	0	0	0
31111704	51110	SES SPED PSYCH SAL	1,712	0	21,769	43,952	43,952	(0)
31111704	51327	SES PSYCHOLOGIST OTHER ADD'L	0	0	0	0	200	200
31111704	52101	HEALTH INSURANCE	253	0	0	0	0	0
31111704	52102	SES PSYCHOLOGIST LIFE	0	0	15	45	45	0
31111704	52103	DENTAL INSURANCE	20	0	0	0	0	0
31111704	52105	SES SPED PSYCH DISABILITY INS	0	0	27	40	40	0
31111704	52106	RX OTHER INSURANCE	0	0	566	0	0	0
31111704	52109	SES SPED PSYCH IN LIEU HEALTH	0	0	0	1,500	0	(1,500)
31111704	52121	SES SPED PSYCH HEALTH SELF INS	0	0	3,176	0	10,814	10,814
31111704	52124	SES SPED PSYCH DENTAL SELF INS	0	0	216	0	521	521

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31111704	52202	SES SPED PSYCH FUTURE BENEFITS	0	0	400	0	100	100
31111704	52203	SES SPED PSYCH TCHR/ADM DEFINE	220	0	2,869	5,793	5,938	146
31111704	52207	SES SPED PSYCH SURV BENEFITS	17	0	0	48	58	10
31111704	52213	SES SPED PSYCH TCHR/ADM DEF	51	0	653	1,319	1,325	6
31111704	52302	SES SPED PSYCH MEDICARE	24	0	301	637	594	(43)
31112046	51110	SES SPED PARA SAL	0	0	106,958	120,776	148,823	28,048
31112046	52102	SES TEACHER AIDE LIFE	0	0	213	265	296	32
31112046	52106	RX OTHER INSURANCE	0	0	8,460	0	0	0
31112046	52109	SES SPED TA IN LIEU OF HEALTH	0	0	2,010	3,420	0	(3,420)
31112046	52121	SES SPED TA HEALTH SELF INS	0	0	38,032	44,532	94,473	49,941
31112046	52124	SES SPED TA DENTAL SELF INS	0	0	2,691	2,896	3,966	1,070
31112046	52204	SES SPED TA NON CERTIFIED PEN	0	0	14,255	19,757	24,461	4,704
31112046	52301	SES SPED TEACHER AIDE FICA	0	0	5,721	6,845	7,745	900
31112046	52302	SES SPED TA MEDICARE	0	0	1,342	1,601	1,811	210
31112046	52901	SES SPED TA FSA/DEP CARE	0	0	1,023	450	600	150
31112101	51110	SES SPED INST PARA SAL	44,491	78,516	0	0	0	0
31112101	52101	HEALTH INSURANCE	16,014	149	0	0	0	0
31112101	52102	LIFE INSURANCE	91	176	0	0	0	0
31112101	52103	DENTAL INSURANCE	1,084	0	0	0	0	0
31112101	52106	RX OTHER INSURANCE	4,144	6,471	0	0	0	0
31112101	52109	SES TA IN LIEU OF HEALTH	1,054	1,415	0	0	0	0
31112101	52121	SES TA HEALTH SELF INSURED	0	29,668	0	0	0	0
31112101	52124	SES SPED TA DENTAL SELF INSURE	0	1,772	0	0	0	0
31112101	52204	SES SPED TA NON CERTIFIED PEN	5,580	10,071	0	0	0	0
31112101	52301	SES SPED TEACHER AIDE FICA	2,497	4,338	0	0	0	0
31112101	52302	SES SPED TA MEDICARE	584	1,015	0	0	0	0
31112101	52901	SES SPED TA FSA/DEP CARE	22	258	0	0	0	0
31112103	51110	SES SPED TCHR SAL	0	0	86,718	87,547	0	(87,547)
31112103	51327	SES OTH ADD COMP M&M TEACHER	0	0	2,917	2,917	0	(2,917)
31112103	52102	SES M&M SPED TEACHER LIFE	0	0	80	90	0	(90)
31112103	52105	SES SPED M&M TCHR DISAB INS	0	0	97	80	0	(80)
31112103	52121	SES SPED M&M TCHR HEALTH SELF	0	0	17,345	16,528	0	(16,528)
31112103	52124	SES SPED M&M TCHR DENTAL SELF	0	0	1,045	1,102	0	(1,102)
31112103	52202	SES SPED M&M TCHR FUTURE BENE	0	0	1,000	0	0	0
31112103	52203	SES SPED M&M TCHR TCHR/ADM	0	0	11,765	12,375	0	(12,375)
31112103	52207	SES SPED M&M TCHR SURV BENE	0	0	96	96	0	(96)

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31112103	52213	SES SPED M&M TCHR TCHR/ADM	0	0	3,137	2,714	0	(2,714)
31112103	52302	SES SPED M&M TCHR MEDICARE	0	0	1,219	1,257	0	(1,257)
31112140	53502	SES STUDENT SERV OTHER TECH	0	0	11,755	0	0	0
31112222	53303	SES CONFERENCE/WORKSHOP	125	0	0	0	0	0
31112232	55809	SES SPED EE TRAVEL TCHR	0	0	0	278	0	(278)
31112500	51110	SES PRIN SAL	113,572	116,337	110,682	114,781	114,781	0
31112500	52102	SES PRIN/ASST LIFE	225	207	226	180	180	0
31112500	52105	SES PRIN/ASST DISABILITY INS	166	81	117	88	88	0
31112500	52106	RX OTHER INSURANCE	0	3,256	3,686	0	0	0
31112500	52121	SES PRIN/ASST HEALTH SELF INS	0	12,177	14,361	18,500	22,941	4,440
31112500	52124	SES PRIN/ASST DENTAL SELF INS	0	900	1,035	1,060	1,060	(0)
31112500	52203	SES PRIN/ASST TCHR/ADM DEFINED	14,656	14,873	14,974	15,128	15,438	310
31112500	52207	SES PRIN/ASST SURV BENEFITS	96	96	96	96	115	19
31112500	52213	SES PRIN/ASST TCHR/ADM DEFINED	3,404	0	0	0	0	0
31112500	52302	SES PRIN/ASST MEDICARE	1,662	1,626	1,542	1,593	1,577	(16)
31114108	51110	SES SEC SAL	76,533	39,979	40,464	40,869	41,728	860
31114108	51201	SES SECRETARY REG OVERTIME	0	139	524	608	750	142
31114108	52101	HEALTH INSURANCE	21,975	175	0	0	0	0
31114108	52102	SES SECRETARY LIFE	215	185	180	180	180	0
31114108	52103	DENTAL INSURANCE	1,661	0	0	0	0	0
31114108	52105	SES SECRETARY DISABILITY INS	74	74	98	88	88	0
31114108	52106	RX OTHER INSURANCE	6,151	3,356	3,648	0	0	0
31114108	52121	SES SECRETARY HEALTH SELF INS	0	12,552	14,142	19,079	23,657	4,579
31114108	52124	SES SECRETARY DENTAL SELF INS	0	885	962	1,051	1,051	(0)
31114108	52204	SES SECRETARY NON CERTIFIED	7,896	4,081	4,280	4,087	4,173	86
31114108	52301	SES SECRETARY FICA	4,186	2,175	2,186	2,307	2,309	2
31114108	52302	SES SECRETARY MEDICARE	1,031	509	511	540	540	0
31114108	52901	SES SECRETARY FSA/DEP CARE	55	150	257	150	150	0
31114116	51115	SES SEC SUB SAL	4,144	3,924	1,997	3,381	3,369	(12)
31114116	51201	SES SUB SEC REG OVERTIME	0	14	0	11	0	(11)
31114116	52101	HEALTH INSURANCE	1,536	0	0	0	0	0
31114116	52102	LIFE INSURANCE	9	6	2	0	0	0
31114116	52103	DENTAL INSURANCE	58	0	0	0	0	0
31114116	52106	RX OTHER INSURANCE	383	395	195	0	0	0
31114116	52121	SES SUB SECRETARY HEALTH SELF	0	1,436	735	0	0	0
31114116	52124	SES SUB SECRETARY DENTAL SELF	0	117	59	0	0	0

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31114116	52204	SES SUB SECRETARY NON CERT	560	508	260	0	0	0
31114116	52301	SES SUB SECRETARY FICA	234	217	110	211	209	(2)
31114116	52302	SES SUB SECRETARY MEDICARE	55	51	26	49	49	(0)
31114116	52901	SES SU SECRETARY FSA/DEP CARE	3	20	14	0	0	0
31114509	51110	SES BUS MON SAL	63,676	77,283	91,107	77,291	96,798	19,507
31114509	51201	SES BUS MONITOR REG OVERTIME	204	0	0	0	0	0
31114509	52101	HEALTH INSURANCE	(93)	20	0	0	0	0
31114509	52102	SES BUS MONITOR LIFE	3	55	102	129	159	29
31114509	52103	DENTAL INSURANCE	26	0	0	0	0	0
31114509	52106	RX OTHER INSURANCE	(82)	574	333	0	0	0
31114509	52109	SES BUS MONITOR IN LIEU HEALTH	901	0	0	0	0	0
31114509	52112	SES BUS MONITOR UNIFORM ALLOW	0	19	0	0	0	0
31114509	52121	SES BUS MONITOR HEALTH SELF	0	2,338	1,259	0	0	0
31114509	52124	SES BUS MONITOR DENTAL SELF	0	160	101	0	0	0
31114509	52204	SES BUS MONITORS NON CERTIFIED	198	1,287	1,593	410	504	93
31114509	52301	SES BUS MONITORS FICA	4,007	4,728	5,609	4,792	6,001	1,209
31114509	52302	SES BUS MONITOR MEDICARE	937	1,106	1,312	1,121	1,404	283
31114509	52901	SES BUS MONITORS FSA/DEP CARE	1	19	24	0	0	0
31114512	51110	SES BUS AIDE SAL	53,030	(1,569)	20,288	34,370	28,150	(6,220)
31114512	51201	SES BUS AIDE REG OVERTIME	128	(48)	0	0	0	0
31114512	52101	HEALTH INSURANCE	17,149	0	0	0	0	0
31114512	52102	SES BUS AIDE LIFE	103	0	27	59	47	(12)
31114512	52103	DENTAL INSURANCE	1,283	0	0	0	0	0
31114512	52106	RX OTHER INSURANCE	4,702	11	1,801	0	0	0
31114512	52121	SES BUS AIDE HEALTH SELF INS	0	39	7,002	11,623	10,481	(1,143)
31114512	52124	SES SPED BUS AIDE DENTAL SELF	0	3	544	825	312	(514)
31114512	52204	SES SPED BUS AIDE NON CERT	6,127	10	2,188	4,455	3,446	(1,010)
31114512	52301	SES SPED BUS AIDE FICA	2,832	5	1,113	1,949	1,594	(355)
31114512	52302	SES BUS AIDE MEDICARE	662	1	260	456	373	(83)
31114512	52901	SES BUS AIDE FSA/DEP CARE	0	0	0	0	0	0
31114519	51110	SES DRIVER SAL	56,589	55,202	63,605	97,677	103,048	5,371
31114519	51201	SES BUS DRIVER REG OVERTIME	978	(402)	587	240	3,873	3,633
31114519	51307	SES AFT SCH NON INST BUS DRIV	0	1,612	866	0	0	0
31114519	52101	HEALTH INSURANCE	23,634	97	0	0	0	0
31114519	52102	SES BUS DRIVER LIFE	119	119	123	193	182	(12)
31114519	52103	DENTAL INSURANCE	1,360	1	0	0	0	0

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31114519	52106	RX OTHER INSURANCE	6,010	5,148	5,848	0	0	0
31114519	52108	SES BUS DRIVER PHYSICAL REIMB	298	320	380	461	450	(11)
31114519	52112	SES BUS DRIVER UNIFORM ALLOW	0	0	18	0	0	0
31114519	52121	SES BUS DRIVER HEALTH SELF INS	0	8,689	26,271	39,430	47,905	8,475
31114519	52124	SES BUS DRIVER DENTAL SELF INS	0	1,481	1,614	2,433	1,928	(505)
31114519	52204	SES BUS DRIVER NON CERTIFIED	7,053	6,970	8,775	11,842	11,217	(625)
31114519	52301	SES BUS DRIVER FICA	3,362	3,515	3,881	5,457	5,940	483
31114519	52302	SES BUS DRIVER MEDICARE	786	818	914	1,276	1,389	113
31114519	52901	SES BUS DRIVER FSA/DEP CARE	19	45	140	74	101	27
31114522	51115	SES DRIVER SUB SAL	9,175	4,655	6,394	4,012	4,664	652
31114522	51201	SES SUB BD REG OVERTIME	1,124	18	0	14	0	(14)
31114522	52101	HEALTH INSURANCE	2,838	67	0	0	0	0
31114522	52102	LIFE INSURANCE	16	8	9	0	0	0
31114522	52103	DENTAL INSURANCE	211	0	0	0	0	0
31114522	52106	RX OTHER INSURANCE	682	83	163	0	0	0
31114522	52108	SES SUB BUS DRIVER PHYS REIMB	16	2	0	0	0	0
31114522	52121	SES SUB BUS DRIVER HEALTH SELF	0	303	872	0	0	0
31114522	52124	SES SUB BUS DRIVER DENTAL SELF	0	53	50	0	0	0
31114522	52204	SES SBU BUS DRIVER NON CERT	835	465	654	0	0	0
31114522	52301	SES SUB BUS DRIVER FICA	584	285	379	250	289	39
31114522	52302	SES SUB BUS DRIVER MEDICARE	137	67	89	58	68	9
31114522	52901	SES SUB BUS DRIVER FSA/DEP	5	4	5	0	0	0
31114600	51110	SES PARA SAL	39,407	55,299	51,883	57,367	56,807	(560)
31114600	52101	HEALTH INSURANCE	17,117	500	300	0	0	0
31114600	52102	SES TEACHER AIDE LIFE	90	116	116	126	126	0
31114600	52103	DENTAL INSURANCE	1,282	0	0	0	0	0
31114600	52106	RX OTHER INSURANCE	4,072	6,115	6,014	0	0	0
31114600	52109	SES TA IN LIEU OF HEALTH	705	0	0	0	0	0
31114600	52112	SES TA UNIFORM ALLOWANCE	38	0	0	0	0	0
31114600	52121	SES TA HEALTH SELF INSURED	0	25,167	26,105	33,187	32,551	(636)
31114600	52124	SES TA DENTAL SELF INSURED	0	1,680	1,713	1,765	1,765	0
31114600	52204	SES TA NON CERTIFIED PENSION	5,835	6,822	7,155	9,408	9,408	0
31114600	52301	SES TEACHER AIDE FICA	2,232	2,802	2,583	3,091	3,049	(42)
31114600	52302	SES TEACHER AIDE MEDICARE	522	655	600	723	713	(10)
31114600	52901	SES TA FSA/DEP CARE	42	300	531	300	300	0
31114615	51110	SES LITERACY ASST SAL	17,657	18,188	16,362	21,000	21,105	105

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31114615	52102	SES LITERACY ASSISTANT LIFE	0	0	0	0	180	180
31114615	52105	SES LITERACY ASST DISAB INS	0	0	0	0	88	88
31114615	52109	SES LITERACY ASST LIEU HEALTH	0	0	0	0	3,783	3,783
31114615	52204	SES LITERACY ASST NON CERT	0	0	0	0	2,111	2,111
31114615	52301	SES LITERACY ASSISTANT FICA	1,095	1,082	1,060	1,302	1,309	7
31114615	52302	SES LITERACY ASST MEDICARE	256	253	248	305	361	56
31114622	51115	SES HLTH AIDE SUB SAL	0	0	9,823	0	0	0
31114622	52301	SES SUBSTITUTE AIDE FICA	0	0	480	0	0	0
31114622	52302	SES SUB AIDE MEDICARE	0	0	112	0	0	0
31114628	51110	SES BLDG AIDE SAL	22,500	23,375	25,582	79,765	70,109	(9,657)
31114628	52101	HEALTH INSURANCE	8,243	325	0	0	0	0
31114628	52102	SES AUX BUILDING AIDE LIFE	40	51	60	63	63	0
31114628	52103	DENTAL INSURANCE	681	0	0	0	0	0
31114628	52106	RX OTHER INSURANCE	2,405	2,482	2,682	0	0	0
31114628	52121	SES AUX BLDG AIDE HEALTH SELF	0	9,030	10,131	14,155	17,552	3,397
31114628	52124	SES AUX BLDG AIDE DENTAL SELF	0	736	811	896	896	0
31114628	52204	SES AUX BLDG AIDE NON CERT	2,645	2,997	3,576	4,704	4,704	0
31114628	52301	SES AUXILIARY BLDG AIDE FICA	1,240	1,326	1,481	4,748	4,104	(643)
31114628	52302	SES AUX BLDG AIDE MEDICARE	290	310	346	1,110	960	(151)
31114628	52901	SES AUX BLDG AIDE FSA/DEP CARE	23	130	247	150	150	0
31114705	51110	SES CUSTODIAN SAL	87,217	89,386	89,309	90,063	89,179	(884)
31114705	51201	SES CUSTODIAN REG OVERTIME	5,388	3,788	92	6,634	3,500	(3,134)
31114705	51202	SES CUSTODIAN SNOW OVERTIME	1,281	562	587	0	521	521
31114705	51203	SES CUSTODIAN EVENT OVERTIME	426	0	184	0	0	0
31114705	52101	HEALTH INSURANCE	9,987	0	0	0	0	0
31114705	52102	SES CUSTODIAN LIFE	108	126	126	126	126	0
31114705	52103	DENTAL INSURANCE	526	0	0	0	0	0
31114705	52106	RX OTHER INSURANCE	2,321	2,321	2,321	0	0	0
31114705	52121	SES CUSTODIAN HEALTH SELF INS	0	15,738	10,863	13,579	16,838	3,259
31114705	52124	SES CUSTODIAN DENTAL SELF INS	0	551	562	578	579	0
31114705	52204	SES CUSTODIAN NON CERTIFIED	9,341	9,994	11,190	13,312	13,312	0
31114705	52301	SES CUSTODIAN FICA	5,648	5,605	5,656	5,803	5,508	(294)
31114705	52302	SES CUSTODIAN MEDICARE	1,321	1,311	1,323	1,357	1,288	(69)
31114903	51115	SES CUST SUB SAL	6,101	11,585	8,352	9,983	9,215	(769)
31114903	52102	LIFE INSURANCE	0	0	11	0	0	0
31114903	52106	RX OTHER INSURANCE	0	0	1	0	0	0

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31114903	52121	SES SUB CUSTODIAN HEALTH SELF	0	0	7	0	0	0
31114903	52124	SES SUB CUSTODIAN DENTAL SELF	0	0	0	0	0	0
31114903	52301	SES SUB CUSTODIAN FICA	378	718	518	619	571	(48)
31114903	52302	SES SUB CUSTODIAN MEDICARE	88	168	121	145	134	(11)
31114903	52901	SES SUB CUSTODIAN FSA/DEP CARE	0	0	0	0	0	0
31114905	51110	SES BUS MECH SAL	10,476	(629)	0	12,434	12,312	(123)
31114905	51201	SES MECHANIC REG OVERTIME	252	0	0	0	184	184
31114905	51202	SES MECHANIC SNOW OVERTIME	289	0	0	0	0	0
31114905	52101	HEALTH INSURANCE	3,339	0	0	0	0	0
31114905	52102	SES MECHANIC LIFE	12	0	0	15	15	0
31114905	52103	DENTAL INSURANCE	169	0	0	0	0	0
31114905	52106	RX OTHER INSURANCE	831	0	0	0	0	0
31114905	52121	SES MECHANIC HEALTH SELF INS	0	0	0	1,738	5,029	3,291
31114905	52124	SES MECHANCI DENTAL SELF INS	0	0	0	110	217	107
31114905	52204	SES MECHANIC NON CERTIFIED PEN	946	0	0	1,635	1,635	0
31114905	52301	SES MECHANIC FICA	603	(38)	0	747	699	(48)
31114905	52302	SES NECHANIC MEDICARE	141	(9)	0	175	163	(11)
31114905	52901	SES MECHANIC FSA/DEP CARE	10	0	0	19	18	(1)
TOTAL	Springbrook		4,509,405	4,337,293	4,544,741	4,829,871	5,211,426	381,555
12003990	51110	ST PIUS BUS DRIVE SAL	0	(274)	(374)	0	0	0
TOTAL	St Pius		0	(274)	(374)	0	0	0
21034103	51110	WMS SPED TCHR SAL	72,102	57,968	60,218	62,643	65,355	2,712
21034103	51327	WMS SPED OTHER ADD'L COMP	0	0	0	0	400	400
21034103	52101	HEALTH INSURANCE	10,947	3,008	0	0	0	0
21034103	52102	WMS SPED TCHR SPEC CLAS LIFE	74	75	83	90	90	0
21034103	52103	DENTAL INSURANCE	497	0	0	0	0	0
21034103	52105	WMS SPED TCHR DISABILITY INS	101	109	100	80	80	0
21034103	52109	WMS SPED TCHR IN LIEU HEALTH	624	0	0	0	0	0
21034103	52121	WMS SPED TCHR HEALTH SELF INS	0	14,085	18,003	16,088	20,560	4,473
21034103	52124	WMS SPED TCHR DENTAL SELF INS	0	326	332	342	1,135	793
21034103	52202	WMS SPED TCHR FUTURE BENEFITS	0	0	800	0	200	200
21034103	52203	WMS SPED TCHR TCHR/ADM DEFINED	9,247	7,775	7,900	8,256	8,844	588

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21034103	52207	WMS SPED TCHR SURV BENEFITS	95	96	96	96	115	19
21034103	52213	WMS SPED TCHR TCHR/ADM DEF	2,144	5,696	1,806	1,879	1,973	93
21034103	52302	WMS SPED TEACHER MEDICARE	1,014	786	813	856	903	47
41030012	51327	WMS OTH ADD COMP AT RISK TCHR	7,189	225	0	0	0	0
41030012	52101	HEALTH INSURANCE	376	0	0	0	0	0
41030012	52102	LIFE INSURANCE	8	0	0	0	0	0
41030012	52103	DENTAL INSURANCE	13	0	0	0	0	0
41030012	52105	WMS AT RISK TCHR DISAB INS	7	0	0	0	0	0
41030012	52106	RX OTHER INSURANCE	107	0	0	0	0	0
41030012	52301	WMS AT RISK TEACHER FICA	0	0	0	713	0	(713)
41030012	52302	WMS AT RISK TEACHER MEDICARE	103	3	0	0	0	0
41030020	53503	WMS SPED TESTING	409	644	1,457	0	0	0
41030020	55111	WMS SPED FIELD TRIP ACCOUNT	2,515	0	0	0	0	0
41030020	56101	WMS SPED SUPPLY/MAT GEN	1,372	3,061	756	0	0	0
41030020	56110	WMS SPED TEST SUPPLIES	0	1,447	413	2,500	3,000	500
41030020	56404	WMS SPED PERIODICALS	598	598	0	0	0	0
41030020	56501	WMS SPED COMPUTER SUPPLIES	235	167	588	0	0	0
41030020	57309	WMS SPED TECH HARDWARE	685	0	0	0	0	0
41030020	57311	WMS SPED TECH SOFTWARE	1,650	1,489	1,569	1,683	0	(1,683)
41030021	51110	WMS SPED TCHR SAL	725,493	801,083	860,372	881,208	921,356	40,148
41030021	51327	WMS OTH ADD COMP SPED TCHR	3,449	4,225	4,000	3,800	6,400	2,600
41030021	52101	HEALTH INSURANCE	94,118	5,841	0	0	0	0
41030021	52102	WMS SPED TEACHER LIFE	773	800	892	986	990	4
41030021	52103	DENTAL INSURANCE	7,311	0	0	0	0	0
41030021	52105	WMS SPED TEACHER DISAB INS	944	1,189	1,093	886	880	(5)
41030021	52106	RX OTHER INSURANCE	18,781	16,769	17,341	0	0	0
41030021	52109	WMS SPED TCHR IN LIEU HEALTH	7,049	9,000	9,000	9,000	12,000	3,000
41030021	52121	WMS SPED TCHR HEALTH SELF INS	0	82,635	94,128	110,487	149,266	38,778
41030021	52124	WMS SPED TCHR DENTAL SELF INS	0	6,309	6,564	6,813	7,480	667
41030021	52202	WMS SPED TCHR FUTURE BENEFITS	0	0	11,000	0	2,200	2,200
41030021	52203	WMS SPED TCHR TCHR/ADM DEFINED	91,600	107,919	113,507	117,068	124,783	7,716
41030021	52207	WMS SPED TCHR SURV BENEFITS	1,008	1,055	1,028	1,051	1,265	214
41030021	52213	WMS SPED TCHR TCHR/ADM DEFINED	24,716	22,095	23,760	23,924	26,033	2,109
41030021	52301	WMS SPED TEACHER FICA	298	0	11	0	0	0
41030021	52302	WMS SPED TEACHER MEDICARE	11,074	11,430	12,253	12,423	13,062	639
41030021	52901	WMS SPED TCHR FSA/DEP CARE	23	0	203	0	0	0

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41030021	52903	WMS SPED TCHR TUITION REIMB	576	600	0	0	0	0
41030040	51110	WMS ESL TCHR SAL	84,883	85,604	86,718	88,347	88,347	(0)
41030040	51327	WMS ELL OTHER ADD'L COMP	0	0	0	0	400	400
41030040	52101	HEALTH INSURANCE	9,964	7	0	0	0	0
41030040	52102	WMS ELL TEACHER LIFE	75	75	83	90	90	0
41030040	52103	DENTAL INSURANCE	1,003	0	0	0	0	0
41030040	52105	WMS ELL TEACHER DISAB INS	103	110	100	80	80	0
41030040	52106	RX OTHER INSURANCE	2,760	2,672	2,677	0	0	0
41030040	52121	WMS ELL TCHR HEALTH SELF INS	0	10,052	10,585	13,462	15,738	2,276
41030040	52124	WMS ELL TCHR DENTAL SELF INS	0	1,018	1,037	1,069	1,042	(27)
41030040	52202	WMS ELL TCHR FUTURE BENEFITS	0	0	1,000	0	200	200
41030040	52203	WMS ELL TCHR TCHR/ADM DEFINED	11,033	11,482	11,382	12,086	11,936	(149)
41030040	52207	WMS ELL TCHR SURV BENEFITS	96	96	96	96	115	19
41030040	52213	WMS ELL TCHR TCHR/ADM DEFINED	2,546	2,996	3,035	2,650	3,106	456
41030040	52302	WMS ELL TEACHER MEDICARE	1,189	1,192	1,206	1,228	1,218	(10)
41030111	51110	WMS MUSIC TCHR SAL	252,430	255,753	264,527	282,628	261,352	(21,276)
41030111	51327	WMS OTH ADD COMP MUSIC TCHR	0	150	0	0	1,000	1,000
41030111	52101	HEALTH INSURANCE	27,686	194	0	0	0	0
41030111	52102	WMS MUSIC TEACHER LIFE	225	225	257	300	270	(30)
41030111	52103	DENTAL INSURANCE	2,179	0	0	0	0	0
41030111	52105	WMS MUSIC TEACHER DISAB INS	307	329	312	267	240	(27)
41030111	52106	RX OTHER INSURANCE	7,779	8,779	9,070	0	0	0
41030111	52121	WMS MUSIC TCHR HEALTH SELF INS	0	33,028	35,866	49,562	51,041	1,479
41030111	52124	WMS MUSIC TCHR DENTAL SELF	0	2,394	2,545	2,869	2,417	(451)
41030111	52202	WHS MUSIC TCHR FUTURE BENEFITS	0	0	3,250	0	600	600
41030111	52203	WMS MUSIC TCHR TCHR/ADM DEF	32,810	34,256	34,705	37,462	35,286	(2,176)
41030111	52207	WMS MUSCI TCHR SURV BENEFITS	288	288	304	320	345	25
41030111	52213	WMS MUSIC TCHR TCHR/ADM DEF	7,573	2,678	2,890	3,178	2,764	(414)
41030111	52302	WMS MUSIC TEACHER MEDICARE	3,510	3,485	3,571	3,910	3,585	(325)
41030111	52901	WMS MUSIC TCHR FSA/DEP CARE	31	81	244	0	0	0
41030121	54320	WMS PUPIL TECH R&M	0	4,971	0	2,476	2,476	0
41030121	54407	WMS PUPIL USE TECH INTERNET	15,511	13,556	(2,539)	10,891	10,891	0
41030121	56101	WMS SUPPLY/MAT GEN TECH	3,303	3,163	3,105	3,163	3,163	0
41030121	56501	WMS COMPUTER SUPPLIES	544	0	2,124	465	3,000	2,535
41030121	57309	WMS TECH RELATED HARDWARE	3,255	23,024	113,161	23,815	9,931	(13,884)
41030121	57311	WMS TECH SOFTWARE	73,797	73,097	75,995	79,879	79,879	0

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41030212	54311	WMS LIBRARY MAINT & REPAIR	194	0	0	0	0	0
41030212	56101	WMS SUPPLY/MAT LIBRARY	514	280	382	1,099	2,500	1,401
41030212	56402	WMS LIBRARY BOOKS	3,382	3,669	10,142	3,669	3,669	0
41030212	56404	WMS PERIODICALS LIBRARY	1,645	214	102	209	212	3
41030212	56407	WMS LIBRARY SOFTWARE	0	0	89	0	0	0
41030212	56501	WMS LIBRARY COMPUTER SUPPLIES	0	126	162	126	0	(126)
41030212	57309	WMS TECH HARDWARE LIBRARY	339	0	0	0	0	0
41030213	53403	WMS ATHLETIC TRAINER HEALTH	0	2,250	0	0	0	0
41030213	53416	WMS OFFICIALS/REFEREES	5,110	4,041	4,283	7,425	7,425	0
41030213	56115	WMS ATHLETIC MEDICAL SUPPLIES	0	0	0	2,889	2,889	0
41030213	56116	WMS ATHLETIC SUPPLIES	2,150	0	5,274	5,000	5,000	0
41030213	58100	WMS ATHLETIC DUES/FEES	915	0	140	0	0	0
41030213	58102	WMS ATHLETIC DUES/FEES	428	829	345	0	0	0
41030214	53502	WMS STUDENT SERV OTHER TECH	0	0	36,077	0	0	0
41030216	53411	WMS PHYSICIANS	1,409	1,424	1,424	1,483	1,647	164
41030216	53412	WMS DENTIST	1,409	1,424	1,424	1,483	1,647	164
41030216	56101	WMS SUPPLY/MAT HEALTH	758	1,126	242	1,126	1,126	0
41030216	56115	WMS MEDICAL SUPPLIES	2,356	3,589	2,359	3,450	3,450	0
41030220	53216	WMS TUTORING SERVICES	712	0	0	0	0	0
41030222	53301	WMS STAFF DEV TRAINING SERV	0	18,304	5,682	3,837	8,000	4,163
41030222	53303	WMS STAFF DEV CONFERENCE	9,108	914	(75)	0	0	0
41030222	55809	WMS PD EE TRAVEL TCHR	0	45	620	70	750	680
41030222	56403	WMS REFERENCE BOOKS	0	42	0	0	0	0
41030232	51110	WMS SPED SPCH PATH SAL	85,067	85,294	79,142	116,255	112,218	(4,038)
41030232	51327	WMS OTH ADD COMP SPEECH PAT	0	0	0	0	200	200
41030232	52101	HEALTH INSURANCE	6,726	1,750	0	0	0	0
41030232	52102	WMS SPED SPEECH PATH LIFE	75	75	90	135	126	(9)
41030232	52103	DENTAL INSURANCE	319	0	0	0	0	0
41030232	52105	WMS SPED SPEECH PATH DISAB INS	103	109	104	120	112	(8)
41030232	52109	WMS SPED SPE PATH LIEU HEALTH	0	0	0	0	1,200	1,200
41030232	52121	WMS SPED SPE PATH HEALTH SELF	0	5,065	4,404	6,069	7,679	1,610
41030232	52124	WMS SPED SPE PATH DENTAL SELF	0	325	450	342	780	438
41030232	52202	WMS SPED SPE PATH FUTURE BENE	0	0	1,240	0	280	280
41030232	52203	WMS SPED SPE PATH TCHR/ADM	11,056	11,441	10,331	15,540	15,120	(420)
41030232	52207	WMS SPED SPE PATH SURV BENE	102	96	129	144	161	17
41030232	52213	WMS SPED SPE PATH TCHR/ADM	2,552	2,772	2,469	3,488	3,591	103

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41030232	52301	WMS SPED SPEECH PATH FICA	0	0	0	0	0	0
41030232	52302	WMS SPEECH PATH MEDICARE	1,210	1,214	1,132	1,666	1,628	(38)
41030311	53102	WMS TEM CLERICAL SUPPORT	3,216	0	0	1,885	0	(1,885)
41030311	53301	WMS TRANSPORTATION TRAINING	125	111	108	0	0	0
41030311	53406	WMS TRANSPORTATION OTHER SERV	1,866	0	0	0	0	0
41030311	53705	WMS TRANSPORTATION POSTAGE	0	62	0	0	0	0
41030311	54314	WMS TRANS MAINT & REPAIR BUSES	3,588	12,051	2,090	11,918	11,963	45
41030311	54407	WMS TRANSPORTATION INTERNET	0	1,857	0	0	0	0
41030311	54602	WMS TRANS RENTAL OF EQUIPMENT	394	0	0	0	0	0
41030311	55110	WMS STUDENT TRANSPORTATION	5,429	(85)	282	0	0	0
41030311	55121	WMS VEHICLE TRANSPORTATION	944	1,444	2,250	1,193	1,199	6
41030311	55201	WMS TRANS PROPERTY/LIABILITY	8,909	9,029	8,035	8,502	10,646	2,144
41030311	56112	WMS TRANS UNIFORM SUPPLIES	1,885	1,509	1,788	2,299	1,878	(421)
41030311	56202	WMS TRANS GASOLINE	65,391	51,756	57,614	61,407	70,999	9,592
41030311	56207	WMS TRANS VEHICLE SUPPLY/PARTS	31,612	61,181	52,064	47,340	47,513	173
41030311	56211	WMS TRANS OTHER SUPPLIES	488	4,678	496	0	0	0
41030311	56404	WMS TRANS PERIODICALS	0	98	0	0	0	0
41030311	57305	WMS TRANS EQUIP/MACHINERY	0	0	0	21,446	0	(21,446)
41030311	57309	WMS TRANS TECH HARDWARE	0	5,643	0	0	0	0
41030311	57311	WMS TRANS TECH SOFTWARE	1,602	1,750	2,493	2,024	8,433	6,409
41030312	53406	WMS FOOD SERVICE OTHER SERV	320	160	160	200	0	(200)
41030312	54311	WMS FOOD SERVICE MAINT & REP	3,355	1,512	5,199	0	0	0
41030312	55705	WMS INSPECTION SERVICES	0	175	0	0	0	0
41030312	56302	WMS NON FOOD FOOD SERVICE	0	0	971	0	0	0
41030313	53410	WMS SAFETY POLICE DETAILS	45,000	45,000	45,798	45,000	46,095	1,095
41030313	54902	WMS SAFETY ALARM & FIRE SAFETY	11,512	19,929	16,642	20,160	20,014	(146)
41030313	56101	WMS SUPPLY/MAT SAFETY	0	0	500	0	0	0
41030321	54201	WMS DISPOSAL SERVICES	18,933	12,708	16,136	21,983	22,412	429
41030321	54202	WMS SNOW PLOWING	0	4,829	5,838	10,240	10,240	0
41030321	54203	WMS CUSTODIAL SERVICES	53,058	49,082	51,379	53,237	54,171	934
41030321	54204	WMS BUILDING UPKEEP GROUNDS	4,033	47,549	3,657	0	0	0
41030321	54205	WMS RODENT & PEST CONTROL	1,127	692	697	919	919	0
41030321	54311	WMS MAINT & REPAIR FURN/FIX	16,813	16,604	24,575	35,292	17,637	(17,655)
41030321	54312	WMS MAINT & REPAIR - BUILDING	28,976	29,431	20,864	36,696	36,696	0
41030321	54321	WMS R & M ELECTRICAL	1,578	1,445	704	1,400	1,400	0
41030321	54322	WMS R & M HVAC	39,496	55,514	25,473	40,000	25,000	(15,000)

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41030321	54324	WMS R & M PLUMBING	20,718	12,203	19,364	12,000	15,000	3,000
41030321	54325	WMS BUILDING UPKEEP R & M VAND	0	1,060	0	0	0	0
41030321	54402	WMS WATER/SEWER	19,478	15,431	17,250	17,194	17,194	0
41030321	54403	WMS TELEPHONE	2,720	7,747	3,760	7,441	7,441	0
41030321	54406	WMS WIRELESS COMM	(1,170)	1,031	1,914	2,201	2,201	0
41030321	54602	WMS EQUIP RENTAL	224	962	2,162	500	500	0
41030321	55201	WMS PROPERTY/LIABILITY INS	81,786	82,529	73,762	78,046	87,925	9,879
41030321	56112	WMS UNIFORM SUPPLIES	0	1,031	1,032	1,206	1,206	0
41030321	56201	WMS NATURAL GAS	109,803	56,764	52,705	61,089	61,089	0
41030321	56207	WMS VEH MAINT SUPPLY/PARTS	0	140	0	0	0	0
41030321	56209	WMS FUEL OIL	202	52	0	300	300	0
41030321	56211	WMS OTHER SUPPLIES	4,746	6,417	5,094	6,375	6,375	0
41030321	56214	WMS PAINT	5,183	2,043	1,589	7,000	7,000	0
41030321	56215	WMS ELECTRICITY	182,470	166,274	201,142	244,057	244,057	0
41030321	56216	WMS LUMBER & HARDWARE	552	130	10,131	3,500	3,500	0
41030321	56217	WMS PLUMBING & HEAT SUPPLIES	150	334	9,203	500	6,000	5,500
41030321	56218	WMS ELECTRICAL SUPPLIES	2,126	3,165	5,979	3,000	3,000	0
41030321	56219	WMS CUSTODIAL SUPPLIES	10,196	15,535	23,377	12,808	12,808	0
41030321	56220	WMS SUPPLIES SNOW & ICE	460	1,610	604	1,042	1,042	0
41030321	56221	WMS LAMPS	0	592	116	0	0	0
41030321	57311	WMS MAINT TECH SOFTWARE	0	1,925	0	0	0	0
41030332	54311	WMS BUSINESS OP MAINT & REP	17,214	0	0	0	0	0
41030332	55803	WMS EMPLOYEE TRAVEL	0	0	0	0	0	0
41030332	55809	WMS EE TRAVEL TCHR	395	0	0	0	0	0
41030422	57102	WMS LAND IMPROVEMENT	0	957	0	0	0	0
41030422	57202	WMS BUILDING IMPROVEMENTS	95,036	0	0	0	0	0
41030500	56101	WMS SUPPLY/MAT ELA	24,139	11,442	2,724	2,991	6,491	3,500
41030500	56401	WMS TEXTBOOKS ELA	3,038	647	4,078	0	21,914	21,914
41030500	56404	WMS PERIODICALS ELA	7,088	596	769	596	596	0
41030500	56409	WMS ELECTRONIC TEXT ELA	0	0	0	0	7,000	7,000
41030500	56501	WMS ELA COMPUTER SUPPLIES	0	82	0	0	0	0
41030511	53303	WMS CONFERENCE/WORKSHOP	0	2,300	0	0	0	0
41030511	58101	WMS PROF DUES/FEES	0	0	0	0	1,040	1,040
41030511	58102	WMS PRIN OTHER DUES/FEES	1,988	969	2,347	16,172	0	(16,172)
41030512	53102	WMS OFFICE TEMP CLERICAL SUPP	0	6,444	0	0	0	0
41030512	53705	WMS POSTAGE	66	0	112	0	0	0

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41030512	54311	WMS SCHOOL OFFICE MAINT & REP	23,615	3,542	0	25,021	0	(25,021)
41030512	55501	WMS SCHOOL OFFICE PRINTING	710	0	61	0	0	0
41030512	56101	WMS SUPPLY/MAT OFFICE	18,286	25,919	18,245	25,919	0	(25,919)
41030600	51110	WMS TCHR AIDE SAL	0	0	51,778	51,410	56,507	5,097
41030600	52102	WMS ELL TEACHER AIDE LIFE	0	0	95	126	126	0
41030600	52106	RX OTHER INSURANCE	0	0	6,202	0	0	0
41030600	52121	WMS ELL TA HEALTH SELF INSURED	0	0	26,009	38,332	40,953	2,621
41030600	52124	WMS ELL TA DENTAL SELF INSURED	0	0	1,713	1,765	1,765	0
41030600	52204	WMS ELL TA NON CERTIFIED PEN	0	0	7,057	8,467	9,408	941
41030600	52301	WMS ELL TEACHER AIDE FICA	0	0	2,721	2,652	2,885	233
41030600	52302	WMS ELL TEACHER AIDE MEDICARE	0	0	636	620	675	54
41030700	56101	WMS SUPPLY/MAT FOREIGN LANG	834	0	262	1,962	1,991	29
41030700	56401	WMS TEXTBOOKS FOREIGN LANG	287	0	0	0	0	0
41030700	56404	WMS PERIODICALS FOREIGN LANG	0	0	0	0	0	0
41030700	57311	WMS TECH SOFTWARE FOREIGN LANG	0	1,947	0	0	0	0
41031100	51110	WMS GEN ED TCHR SAL	806,342	850,541	860,505	1,150,739	785,057	(365,682)
41031100	51327	WMS OTH ADD COMP INS TCHR	4,500	4,545	10,500	12,500	10,200	(2,300)
41031100	52101	HEALTH INSURANCE	95,049	7,941	0	0	0	0
41031100	52102	WMS INST TEACHER LIFE	750	749	824	1,260	810	(450)
41031100	52103	DENTAL INSURANCE	8,178	0	0	0	0	0
41031100	52105	WMS TEACHER DISABILITY INS	1,026	1,096	1,000	1,121	720	(400)
41031100	52106	RX OTHER INSURANCE	16,501	17,917	12,512	0	0	0
41031100	52109	WMS TCHR IN LIEU OF HEALTH	7,120	4,800	4,800	4,800	4,800	0
41031100	52121	WMS TCHR HEALTH SELF INSURED	0	96,371	119,804	194,415	135,247	(59,168)
41031100	52124	WMS TCHR DENTAL SELF INSURED	0	8,610	8,763	13,309	7,937	(5,373)
41031100	52202	WMS TCHR FUTURE BENEFITS	0	0	9,800	0	1,800	1,800
41031100	52203	WMS TCHR TCHR/ADM DEFINED PEN	105,385	114,665	114,313	155,066	106,962	(48,104)
41031100	52207	WMS TCHR SURV BENEFITS ERSRI	960	960	960	1,344	1,035	(309)
41031100	52213	WMS TCHR TCHR/ADM DEFINED CONT	24,325	14,021	20,201	26,975	20,028	(6,947)
41031100	52302	WMS TEACHER MEDICARE	11,487	12,044	12,303	16,144	11,149	(4,995)
41031100	52917	WMS TCHR TUITION REIMB NON	0	1,200	1,200	0	0	0
41031112	51110	WMS PE TCHR SAL	252,430	255,088	269,320	260,552	370,636	110,083
41031112	51327	WMS OTH ADD COMP PE TCHR	0	90	0	0	1,332	1,332
41031112	52101	HEALTH INSURANCE	37,046	201	0	0	0	0
41031112	52102	WMS PE TEACHER LIFE	225	225	260	270	390	120
41031112	52103	DENTAL INSURANCE	2,947	0	0	0	0	0

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41031112	52105	WMS PE TEACHER DISAB INS	315	329	315	240	347	106
41031112	52106	RX OTHER INSURANCE	10,419	11,131	10,706	0	0	0
41031112	52109	WMS PE TCHR IN LIEU OF HEALTH	0	0	0	0	3,000	3,000
41031112	52121	WMS PE TCHR HEALTH SELF INS	0	41,876	42,335	51,041	66,133	15,093
41031112	52124	WMS PE TCHR DENTAL SELF INS	0	3,087	3,300	3,239	4,511	1,272
41031112	52202	WMS PE TCHR FUTURE BENEFITS	0	0	3,333	0	866	866
41031112	52203	WMS PE TCHR TCHR/ADM DEFINED	32,745	34,149	35,302	34,990	50,030	15,039
41031112	52207	WMS PE TCHR SURV BENEFITS	288	288	304	288	498	210
41031112	52213	WMS PE TCHR TCHR/ADM DEFINED	7,558	5,678	6,086	5,166	6,573	1,407
41031112	52302	WMS PE TEACHER MEDICARE	3,464	3,490	3,693	3,583	5,148	1,565
41031112	52901	WMS PE TCHR FSA/DEP CARE	48	50	50	0	0	0
41031114	51110	WMS GEN ED NRSE SAL	81,699	124,106	84,183	127,187	84,658	(42,529)
41031114	51327	WMS OTH ADD COMP NURSE TCHR	2,917	2,917	603	0	0	0
41031114	52101	HEALTH INSURANCE	0	750	0	0	0	0
41031114	52102	WMS NURSE TEACHER LIFE	73	113	83	135	90	(45)
41031114	52105	WMS NURSE TEACHER DISAB INS	103	165	100	120	80	(40)
41031114	52106	RX OTHER INSURANCE	0	461	0	0	0	0
41031114	52109	WMS NURSE TCHR IN LIEU HEALTH	0	0	0	0	3,000	3,000
41031114	52121	WMS NURSE TCHR HEALTH SELF	0	6,586	500	8,044	0	(8,044)
41031114	52124	WMS NURSE TCHR DENTAL SELF	0	509	0	534	0	(534)
41031114	52202	WMS NURSE TCHR FUTURE BENEFITS	0	0	1,200	0	200	200
41031114	52203	WMS NURSE TCHR TCHR/ADM DEF	10,995	16,934	11,003	17,188	11,387	(5,801)
41031114	52207	WMS NURSE TCHR SURV BENEFITS	87	144	96	144	115	(29)
41031114	52213	WMS NURSE TCHR TCHR/ADM DEF	2,539	4,204	2,725	3,816	2,751	(1,064)
41031114	52301	WMS NURSE TEACHER FICA	0	0	0	0	0	0
41031114	52302	WMS NURSE TEACHER MEDICARE	1,205	1,785	1,224	1,817	1,271	(546)
41031114	52901	WMS NURSE TCHR FSA/DEP CARE	47	50	20	0	0	0
41031115	51110	WMS MATH TCHR SAL	680,283	743,628	722,675	712,693	719,832	7,139
41031115	51327	WMS OTH ADD COMP MATH TCHR	9,250	9,325	8,500	14,100	17,100	3,000
41031115	52101	HEALTH INSURANCE	83,698	9,508	0	0	0	0
41031115	52102	WMS MATH TEACHER LIFE	750	750	824	900	900	0
41031115	52103	DENTAL INSURANCE	5,584	0	0	0	0	0
41031115	52105	WMS MATH TEACHER DISAB INS	1,026	1,097	1,001	800	800	0
41031115	52106	RX OTHER INSURANCE	12,591	12,564	17,082	0	0	0
41031115	52109	WMS MATH TCHR IN LIEU HEALTH	3,783	6,000	1,500	3,000	3,000	0
41031115	52121	WMS MATH TCHR HEALTH SELF INS	0	81,080	112,067	120,659	151,777	31,118

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41031115	52124	WMS MATH TCHR DENTAL SELF INS	0	5,850	7,221	7,206	7,498	292
41031115	52202	WMS MAT H TCHR FUTURE BENEFITS	0	0	9,400	0	2,000	2,000
41031115	52203	WMS MATH TCHR TCHR/ADM DEFINED	89,600	100,958	90,665	93,157	99,117	5,961
41031115	52207	WMS MATH TCHR SURV BENEFITS	960	960	864	864	1,150	286
41031115	52213	WMS MATH TCHR TCHR/ADM DEF	20,684	17,946	16,038	15,655	16,757	1,102
41031115	52301	WMS MATH TEACHER FICA	0	0	0	0	0	0
41031115	52302	WMS MATH TEACHER MEDICARE	9,729	10,654	10,172	10,100	10,188	88
41031115	52901	WMS MATH TCHR FSA/DEP CARE	0	0	163	0	0	0
41031117	51110	WMS SCIENCE TCHR SAL	655,054	585,512	593,582	686,821	772,679	85,858
41031117	51327	WMS OTH ADD COMP SCIENCE TCHR	11,250	6,325	6,250	6,250	10,950	4,700
41031117	52101	HEALTH INSURANCE	109,358	13,451	0	0	0	0
41031117	52102	WMS SCIENCE TEACHER LIFE	600	525	576	720	810	90
41031117	52103	DENTAL INSURANCE	7,247	0	0	0	0	0
41031117	52105	WMS SCIENCE TEACHER DISAB INS	821	767	701	640	720	80
41031117	52106	RX OTHER INSURANCE	11,514	13,115	13,291	0	0	0
41031117	52109	WMS SCIENCE TCHR LIEU HEALTH	0	0	0	0	3,000	3,000
41031117	52121	WMS SCIENCE TCHR HEALTH SELF	0	94,766	111,602	135,791	156,976	21,185
41031117	52124	WMS SCIENCE TCHR DENTAL SELF	0	7,287	7,414	8,716	9,751	1,035
41031117	52202	WMS SCIENCE TCHR FUTURE BENE	0	0	9,000	0	1,800	1,800
41031117	52203	WMS SCIENCE TCHR TCHR/ADM DEF	86,586	79,312	78,616	93,072	105,398	12,327
41031117	52207	WMS SCIENCE TCHR SURV BENE	768	672	672	768	1,035	267
41031117	52213	WMS SCIENCE TCHR TCHR/ADM DEF	19,988	18,994	19,241	20,792	22,608	1,816
41031117	52302	WMS SCIENCE TEACHER MEDICARE	9,260	8,146	8,245	9,564	10,878	1,313
41031117	52901	WMS SCIENCE TCHR FSA/DEP CARE	48	50	51	0	0	0
41031119	51110	WMS SS TCHR SAL	570,139	577,657	523,062	649,593	752,567	102,974
41031119	51327	WMS OTH ADD COMP SS TEACHER	6,250	6,445	10,250	10,250	13,050	2,800
41031119	52101	HEALTH INSURANCE	76,809	9,154	0	0	0	0
41031119	52102	WMS SS TEACHER LIFE	525	524	523	720	810	90
41031119	52103	DENTAL INSURANCE	5,207	0	0	0	0	0
41031119	52105	WMS SS TEACHER DISAB INS	717	766	640	640	720	80
41031119	52106	RX OTHER INSURANCE	10,230	11,014	7,335	0	0	0
41031119	52109	WMS SS TCHR IN LIEU OF HEALTH	3,783	3,000	0	0	3,000	3,000
41031119	52121	WMS SS TCHR HEALTH SELF INS	0	75,212	90,743	111,451	142,030	30,579
41031119	52124	WMS SS TCHR DENTAL SELF INS	0	5,458	5,866	6,864	7,228	364
41031119	52202	WMS SS TCHR FUTURE BENEFITS	0	0	5,800	0	1,800	1,800
41031119	52203	WMS SS TCHR TCHR/ADM DEFINED	74,909	78,239	69,790	88,066	102,976	14,910

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41031119	52207	WMS SS TCHR SURV BENEFITS	672	672	576	768	1,035	267
41031119	52213	WMS SS TCHR TCHR/ADM DEFINED	17,292	7,761	11,601	14,494	16,071	1,576
41031119	52302	WMS SS TEACHER MEDICARE	8,062	8,137	7,464	9,171	10,664	1,493
41031119	52901	WMS SS TCHR FSA/DEP CARE	48	50	51	0	0	0
41031119	52903	WMS SS TCHR TUITION REIMB	0	0	0	0	0	0
41031120	51110	WMS ART TCHR SAL	81,594	82,405	83,519	84,658	169,316	84,658
41031120	51327	WMS ART OTHER ADD'L COMP	0	0	0	0	800	800
41031120	52101	HEALTH INSURANCE	13,629	10	0	0	0	0
41031120	52102	WMS ART TEACHER LIFE	75	75	83	90	180	90
41031120	52103	DENTAL INSURANCE	1,003	0	0	0	0	0
41031120	52105	WMS ART TEACHER DISAB INS	82	88	80	80	160	80
41031120	52106	RX OTHER INSURANCE	3,794	3,787	3,794	0	0	0
41031120	52121	WMS ART TCHR HEALTH SELF INS	0	14,246	15,002	19,079	43,258	24,179
41031120	52124	WMS ART TCHR DENTAL SELF INS	0	1,050	1,070	1,102	2,084	982
41031120	52202	WMS ART TCHR FUTURE BENEFITS	0	0	1,000	0	400	400
41031120	52203	WMS ART TCHR TCHR/ADM DEFINED	10,605	11,053	10,951	11,158	22,881	11,723
41031120	52207	WMS ART TCHR SURV BENEFITS	96	96	96	96	230	134
41031120	52213	WMS ART TCHR TCHR/ADM DEFINED	2,448	2,472	2,503	2,540	5,316	2,776
41031120	52302	WMS ART TEACHER MEDICARE	1,127	1,137	1,151	1,157	2,281	1,125
41031120	52903	WMS ART TCHR TUITION REIMB	600	0	0	0	0	0
41031122	51311	WMS CURR WORK TEACHER	0	0	14,895	0	0	0
41031150	51110	WMS REG TCHR SAL	566,380	538,886	431,445	480,846	443,302	(37,545)
41031150	51327	WMS OTH ADD COMP ENG LAN TCH	4,000	8,836	3,825	1,500	3,100	1,600
41031150	52101	HEALTH INSURANCE	56,652	11,065	0	0	0	0
41031150	52102	WMS INST. TEACHER LIFE	525	489	499	540	540	0
41031150	52103	DENTAL INSURANCE	3,232	0	0	0	0	0
41031150	52105	WMS TEACHER DISABILITY INS	719	699	615	480	480	0
41031150	52106	RX OTHER INSURANCE	2,697	3,739	8,300	0	0	0
41031150	52109	WMS TCHR IN LIEU OF HEALTH	0	1,800	1,800	1,800	1,800	0
41031150	52121	WMS TCHR HEALTH SELF INSURED	0	50,747	60,075	47,167	79,280	32,113
41031150	52124	WMS TCHR DENTAL SELF INSURED	0	3,535	3,679	2,854	3,582	728
41031150	52202	WMS TCHR FUTURE BENEFITS	0	0	5,400	0	1,200	1,200
41031150	52203	WMS TCHR TCHR/ADM DEFINED PEN	74,131	73,110	56,532	64,219	60,041	(4,178)
41031150	52204	WMS TCHR NON CERTIFIED PENSION	0	0	14	0	0	0
41031150	52207	WMS TCHR SURV BENEFITS ERSRI	672	672	576	576	690	114
41031150	52213	WMS TCHR TCHR/ADM DEFINED	17,112	17,348	13,344	14,470	13,822	(649)

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41031150	52301	WMS TEACHER FICA	0	138	125	0	0	0
41031150	52302	WMS TEACHER MEDICARE	7,981	7,664	6,017	6,829	6,213	(616)
41031150	52901	WMS TCHR FSA/DEP CARE	48	49	234	0	0	0
41031170	51110	WMS FL TCHR SAL	243,043	269,081	276,734	239,760	239,520	(240)
41031170	51327	WMS FOR LANG OTHER ADD'L COMP	0	0	0	0	1,200	1,200
41031170	52101	HEALTH INSURANCE	51,524	7,386	0	0	0	0
41031170	52102	WMS FOREIGN LANG TCHR LIFE	330	373	343	360	360	0
41031170	52103	DENTAL INSURANCE	3,120	0	0	0	0	0
41031170	52105	WMS FORE LANG TCHR DISAB INS	377	442	365	320	320	0
41031170	52106	RX OTHER INSURANCE	4,352	2,670	2,019	0	0	0
41031170	52109	WMS FOR LANG TCHR LIEU HEALTH	0	0	0	0	3,000	3,000
41031170	52121	WMS FOR LANG TCHR HEALTH SELF	0	38,614	44,483	32,616	62,750	30,134
41031170	52124	WMS FOR LANG TCHR DENTAL SELF	0	4,075	2,730	3,239	2,541	(699)
41031170	52202	WMS FOR LANG TCHR FUTURE BENE	0	0	2,600	0	800	800
41031170	52203	WMS FOR LANG TCHR TCHR/ADM	26,571	33,523	34,057	29,196	32,377	3,181
41031170	52207	WMS FOR LANG TCHR SURV BENE	1,847	384	384	384	460	76
41031170	52213	WMS FOR LANG TCHR TCHR/ADM	6,137	7,614	7,952	6,617	7,348	731
41031170	52301	WMS FOREIGN LANG TCHR FICA	310	0	0	0	0	0
41031170	52302	WMS FOR LANG TEACHER MEDICARE	3,377	3,741	3,878	3,363	3,342	(20)
41031200	56101	WMS SUPPLY/MAT PE	1,184	830	5,107	4,040	4,093	53
41031200	57305	WMS EQUIP/MACH PE	0	11,080	0	0	0	0
41031203	51110	WMS READING TCHR SAL	246,623	245,375	174,330	175,494	243,338	67,844
41031203	51327	WMS OTH ADD COMP READ TCHR	0	135	0	0	600	600
41031203	52101	HEALTH INSURANCE	24,323	5,600	0	0	0	0
41031203	52102	WMS READING TEACHER LIFE	300	225	165	180	270	90
41031203	52103	DENTAL INSURANCE	1,323	0	0	0	0	0
41031203	52105	WMS READING TCHR DISAB INS	370	329	201	160	240	80
41031203	52109	WMS RDNG TCHR IN LIEU HEALTH	0	3,000	0	0	0	0
41031203	52121	WMS RDNG TCHR HEALTH SELF INS	0	19,694	25,424	22,755	49,868	27,113
41031203	52124	WMS RDNG TCHR DENTAL SELF INS	0	1,386	1,412	1,455	2,541	1,086
41031203	52202	WMS RDNG TCHR FUTURE BENEFITS	0	0	2,000	0	600	600
41031203	52203	WMS RDNG TCHR TCHR/ADM DEFINED	28,577	34,308	22,903	23,348	32,810	9,462
41031203	52207	WMS RDNG TCHR SURV BENEFITS	288	288	192	192	345	153
41031203	52213	WMS RDNG TCHR TCHR/ADM DEFINED	6,581	5,291	2,805	2,614	5,220	2,605
41031203	52302	WMS READING TEACHER MEDICARE	3,499	3,664	2,424	2,470	3,376	906
41031222	51303	WMS PROF DEV PROF DEV HOURS	1,600	1,800	10,430	3,150	3,150	0

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41031222	52101	HEALTH INSURANCE	371	0	0	0	0	0
41031222	52102	LIFE INSURANCE	2	1	9	0	0	0
41031222	52103	DENTAL INSURANCE	16	0	0	0	0	0
41031222	52105	WMS TEACHER DISABILITY INS	1	0	13	0	0	0
41031222	52106	RX OTHER INSURANCE	73	0	115	0	0	0
41031222	52121	WMS PROF DEV TCHR HEALTH SELF	0	88	977	0	0	0
41031222	52124	WMS PRO DEV TCHR DENTAL SELF	0	6	74	0	0	0
41031222	52301	WMS PROF DEV TEACHER FICA	40	0	20	195	195	0
41031222	52302	WMS PROF DEV TCHR MEDICARE	22	26	146	46	46	0
41031222	52901	WMS PROF DEV TCHR FSA/DEP	0	0	4	0	0	0
41031244	51110	WMS HEALTH TCHR SAL	83,224	84,230	85,209	85,858	0	(85,858)
41031244	52102	LIFE INSURANCE	75	75	83	90	0	(90)
41031244	52103	DENTAL INSURANCE	972	0	0	0	0	0
41031244	52105	WMS HEALTH TEACHER DISAB INS	103	110	99	80	0	(80)
41031244	52109	WMS HEALTH TCHR LIEU HEALTH	3,336	3,000	3,000	3,000	0	(3,000)
41031244	52124	WMS HEALTH TCHR DENTAL SELF	0	1,020	1,033	1,069	0	(1,069)
41031244	52202	WMS HEALTH TCHR FUTURE BENE	0	0	1,000	0	0	0
41031244	52203	WMS HEALTH TCHR TCHR/ADM DEF	10,817	11,267	11,203	11,316	0	(11,316)
41031244	52207	WMS HEALTH TCHR SURV BENEFITS	96	96	96	96	0	(96)
41031244	52213	WMS HEALTH TCHR TCHR/ADM DEF	2,497	0	0	0	0	0
41031244	52302	WMS HEALTH TEACHER MEDICARE	1,252	1,261	1,275	1,241	0	(1,241)
41031295	51115	WMS SUB TCHR SAL	140,617	230,365	148,877	176,821	105,093	(71,728)
41031295	52102	WMS SUB TEACHER LIFE	0	1	0	0	180	180
41031295	52105	WMS SUB TEACHER DISAB INS	0	2	0	0	88	88
41031295	52109	WMS SUB TCHR IN LIEU OF HEALTH	0	0	0	0	3,783	3,783
41031295	52121	WMS SUB TCHR HEALTH SELF INS	0	0	0	0	0	0
41031295	52124	WMS SUB TCHR DENTAL SELF INS	0	18	0	0	0	0
41031295	52204	WMS SUB TCHR NON CERTIFIED	0	0	0	0	2,310	2,310
41031295	52301	WMS SUB TEACHER FICA	8,719	14,064	9,346	10,962	6,516	(4,447)
41031295	52302	WMS SUB TEACHER MEDICARE	2,039	3,302	2,159	2,564	1,579	(986)
41031296	51115	WMS SUB LONG TERM SUB SAL	3,188	0	11,390	0	0	0
41031296	52301	WMS LONG TERM SUB FICA	198	0	706	0	0	0
41031296	52302	WMS LONG TERM SUB MEDICARE	46	0	165	0	0	0
41031412	51110	WMS TECH TEACHER SAL	158,438	166,299	168,347	170,005	230,193	60,188
41031412	51327	WMS OTHER COMP TECH TCHR SAL	2,917	2,917	2,917	2,917	9,117	6,200
41031412	52101	HEALTH INSURANCE	12,246	1,759	0	0	0	0

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41031412	52102	WMS CAR/TECH TEACHER LIFE	150	150	165	180	270	90
41031412	52103	DENTAL INSURANCE	622	0	0	0	0	0
41031412	52105	WMS IND ART TEACHER DISAB INS	166	177	162	160	240	80
41031412	52106	RX OTHER INSURANCE	1,782	1,321	1,324	0	0	0
41031412	52121	WMS IND ART TCHR HEALTH SELF	0	10,043	14,298	12,727	36,022	23,295
41031412	52124	WMS IND ART DENTAL SELF INS	0	652	664	684	1,832	1,148
41031412	52202	WMS IND ART TCHR FUTURE BENE	0	0	2,000	0	600	600
41031412	52203	WMS IND ART TCHR TCHR/ADM DEF	20,967	22,700	22,479	22,791	32,187	9,396
41031412	52207	WMS IND ART TCHR SURV BENE	206	192	192	192	345	153
41031412	52213	WMS IND ART TCHR TCHR/ADM DEF	4,841	5,077	5,138	5,188	7,179	1,992
41031412	52302	WMS IND ART TEACHER MEDICARE	2,296	2,407	2,522	2,462	3,368	906
41031500	56101	WMS SUPPLY/MAT MATH	5,664	11,092	9,036	2,145	20,637	18,492
41031500	56401	WMS TEXTBOOKS MATH	0	0	766	0	0	0
41031500	56409	WMS ELECTRONIC TEXT MATH	0	0	0	0	18,444	18,444
41031501	51110	WMS GUIDE COUNS SAL	178,336	178,117	178,748	89,203	176,750	87,547
41031501	51327	WMS OTH ADD COMP GUID COUNS	2,917	2,917	0	0	800	800
41031501	52101	HEALTH INSURANCE	26,291	0	0	0	0	0
41031501	52102	WMS GUIDANCE COUNSELOR LIFE	157	146	163	90	180	90
41031501	52103	DENTAL INSURANCE	1,937	0	0	0	0	0
41031501	52105	WMS GUID COUNSELOR DISAB INS	219	213	199	80	160	80
41031501	52106	RX OTHER INSURANCE	7,331	7,145	7,308	0	0	0
41031501	52121	WMS GUID OOUNS HEALTH SELF	0	26,884	28,373	18,501	43,258	24,757
41031501	52124	WMS GUIDANCE COUNS DENTAL	0	1,982	2,061	1,069	2,084	1,015
41031501	52202	WMS GUID COUNS FUTURE BENEFITS	0	0	1,000	0	400	400
41031501	52203	WMS GUID COUNS TCHR/ADM DEF	23,039	24,244	23,550	12,203	23,881	11,678
41031501	52207	WMS GUID COUNS SURV BENEFITS	192	192	192	96	230	134
41031501	52213	WMS GUID COUNS TCHR/ADM DEF	5,320	3,196	6,256	2,676	6,214	3,538
41031501	52302	WMS GUIDANCE COUNS MEDICARE	1,289	1,261	2,455	1,223	2,389	1,167
41031600	56101	WMS SUPPLY/MAT MUSIC	2,402	1,380	2,332	2,817	12,859	10,042
41031600	56108	WMS MUSIC	4,655	4,976	7,847	10,000	0	(10,000)
41031600	56401	WMS TEXTBOOKS MUSIC	0	557	0	0	0	0
41031600	56404	WMS PERIODICALS MUSIC	0	0	0	0	0	0
41031603	51110	WMS LIBRARIAN SAL	63,374	62,676	65,132	67,844	95,052	27,208
41031603	51327	WMS OTH ADD COMP LIBRARIAN	2,917	3,615	0	0	800	800
41031603	52101	HEALTH INSURANCE	16,977	3,500	0	0	0	0
41031603	52102	WMS LIBRARIAN LIFE	75	74	81	90	180	90

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41031603	52103	DENTAL INSURANCE	972	0	0	0	0	0
41031603	52105	WMS LIBRARIAN DISABILITY INS	103	109	100	80	160	80
41031603	52121	WMS LIBRARIAN HEALTH SELF INS	0	13,999	17,850	16,088	42,189	26,102
41031603	52124	WMS LIBRARIAN DENTAL SELF INS	0	1,012	1,027	1,069	2,177	1,109
41031603	52202	WMS LIBRARIAN FUTURE BENEFITS	0	0	1,000	0	400	400
41031603	52203	WMS LIBRARIAN TCHR/ADM DEFINED	8,609	8,894	8,581	8,942	12,892	3,950
41031603	52207	WMS LIBRARIAN SURV BENEFITS	96	96	96	96	230	134
41031603	52213	WMS LIBRARIAN TCHR/ADM DEFINED	1,989	1,989	1,954	2,035	2,876	840
41031603	52301	WMS LIBRARIAN FICA	620	0	0	0	0	0
41031603	52302	WMS LIBRARIAN MEDICARE	1,056	905	882	929	1,247	318
41031700	56101	WMS SUPPLY/MAT SCIENCE	2,221	37,275	3,030	20,962	27,712	6,750
41031700	56404	WMS PERIODICAL SCIENCE	549	592	0	0	0	0
41031703	51110	WMS SOCIAL WRK SAL	82,118	82,405	209,251	134,638	137,481	2,843
41031703	51327	WMS SOC WRKR OTHER ADD'L COMP	0	0	0	0	760	760
41031703	52101	HEALTH INSURANCE	13,752	175	0	0	0	0
41031703	52102	WMS SPED SOC WRKR LIFE	78	75	229	180	171	(9)
41031703	52103	DENTAL INSURANCE	1,000	0	0	0	0	0
41031703	52105	WMS SPED SOC WRKR DISAB INS	103	110	249	160	152	(8)
41031703	52106	RX OTHER INSURANCE	3,786	3,787	7,077	0	0	0
41031703	52121	WMS SPED SOC WRKR HEALTH SELF	0	14,246	42,271	35,607	40,026	4,420
41031703	52124	WMS SPED SOC WRKR DENTAL SELF	0	1,050	3,025	2,204	2,073	(131)
41031703	52202	WMS SPED SOC WRKR FUTURE BENE	0	0	3,000	0	380	380
41031703	52203	WMS SPED SOC WRKR TCHR/ADM	10,605	11,053	28,240	17,963	18,593	630
41031703	52207	WMS SPED SOC WRKR SURV BENE	96	96	288	192	219	27
41031703	52213	WMS SPED SOC WRKR TCHR/ADM	2,448	2,678	6,693	4,039	4,366	327
41031703	52302	WMS SPED SOCIAL WRKR MEDICARE	1,134	1,137	2,863	1,826	1,871	44
41031704	51110	WMS PSYCHOLOGIST SAL	83,583	84,394	85,418	86,247	86,247	(0)
41031704	51327	WMS PSYCHOLOGIST OTHER ADD'L	0	0	0	0	200	200
41031704	52101	HEALTH INSURANCE	6,947	1,675	0	0	0	0
41031704	52102	WMS SPED PSYCHOLOGIST LIFE	75	75	83	90	90	0
41031704	52103	DENTAL INSURANCE	321	0	0	0	0	0
41031704	52105	WMS PSYCHOLOGIST DISAB INS	103	110	100	80	80	0
41031704	52121	WMS SPED PSYCH HEALTH SELF	0	5,211	7,037	6,228	7,679	1,451
41031704	52124	WMS SPED PSYCH DENTAL SELF INS	0	336	342	353	363	11
41031704	52202	WMS SPED PSYCH FUTURE BENEFITS	0	0	1,000	0	200	200
41031704	52203	WMS SPED PSYCH TCHR/ADM DEF	10,864	11,320	11,254	11,367	11,627	260

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41031704	52207	WMS SPED PSYCH SURV BENEFITS	96	96	96	96	115	19
41031704	52213	WMS SPED PSYCH TCHR/ADM DEF	2,507	2,532	2,563	2,587	2,593	6
41031704	52302	WMS SPED PSYCH MEDICARE	1,195	1,203	1,214	1,231	1,235	4
41031801	51404	WMS ATHLETIC COACHES	27,804	26,193	25,816	26,193	32,237	6,044
41031801	52105	WMS ATH COACHES DISAB INS	0	7	0	0	0	0
41031801	52106	RX OTHER INSURANCE	0	141	0	0	0	0
41031801	52121	WMS ATH COACHES HEALTH SELF	0	529	0	0	0	0
41031801	52124	WMS ATH COACHES DENTAL SELF	0	39	0	0	0	0
41031801	52301	WMS ATHLETIC COACHES FICA	1,724	1,492	1,601	1,624	1,999	375
41031801	52302	WMS ATH COACHES MEDICARE	403	377	374	380	467	88
41031900	56101	WMS SUPPLY/MAT SOCIAL SCIENCE	1,659	2,351	2,390	813	6,060	5,247
41031900	56401	WMS TEXTBOOKS SOCIAL SCIENCE	57	5,125	0	0	50,000	50,000
41031900	56404	WMS PERIODICALS SOCIAL SCIENCE	230	301	0	280	280	0
41032046	51110	WMS SPED TCHR AIDE SAL	0	0	419,324	451,093	363,738	(87,355)
41032046	52101	HEALTH INSURANCE	0	0	150	0	0	0
41032046	52102	WMS SPED TEACHER AIDE LIFE	0	0	857	1,008	819	(189)
41032046	52106	RX OTHER INSURANCE	0	0	34,870	0	0	0
41032046	52109	WMS SPED TA IN LIEU OF HEALTH	0	0	5,820	5,820	2,820	(3,000)
41032046	52121	WMS SPED TA HEALTH SELF INS	0	0	155,489	193,983	217,870	23,887
41032046	52124	WMS SPED TA DENTAL SELF INS	0	0	9,745	9,647	8,226	(1,421)
41032046	52204	WMS SPED TA NON CERTIFIED PEN	0	0	54,144	72,464	58,822	(13,642)
41032046	52301	WMS SPED TEACHER AIDE FICA	0	0	23,229	25,234	19,478	(5,756)
41032046	52302	WMS SPED TEACHER AIDE MEDICARE	0	0	5,433	5,902	4,555	(1,346)
41032046	52901	WMS SPED TA FSA/DEP CARE	0	0	853	450	450	0
41032101	51110	WMS TCHR AIDE SAL	267,817	439,412	0	0	0	0
41032101	52101	HEALTH INSURANCE	80,068	1,215	0	0	0	0
41032101	52102	LIFE INSURANCE	454	959	0	0	0	0
41032101	52103	DENTAL INSURANCE	5,183	0	0	0	0	0
41032101	52106	RX OTHER INSURANCE	20,719	37,590	0	0	0	0
41032101	52109	WMS TA IN LIEU OF HEALTH	5,271	8,083	0	0	0	0
41032101	52121	WMS SPED TA HEALTH SELF INS	0	167,657	0	0	0	0
41032101	52124	WMS SPED TA DENTAL SELF INS	0	10,200	0	0	0	0
41032101	52204	WMS SPED TA NON CERTIFIED PEN	31,302	56,056	0	0	0	0
41032101	52301	WMS SPED TEACHER AIDE FICA	15,295	24,621	0	0	0	0
41032101	52302	WMS SPED TCHR AIDE MEDICARE	3,577	5,758	0	0	0	0
41032101	52901	WMS SPED TA FSA/DEP CARE	108	544	0	0	0	0

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41032103	51110	WMS SPED M/M TCHR SAL	82,889	84,300	85,069	85,058	0	(85,058)
41032103	51327	WMS OTH ADD COMP SPED TCHR	0	30	0	0	0	0
41032103	52101	HEALTH INSURANCE	13,048	9	0	0	0	0
41032103	52102	WMS SPED M&M TEACHER LIFE	75	75	83	90	0	(90)
41032103	52103	DENTAL INSURANCE	972	0	0	0	0	0
41032103	52105	WMS SPED M&M TCHR DISAB INS	103	110	100	80	0	(80)
41032103	52106	RX OTHER INSURANCE	3,679	3,672	3,679	0	0	0
41032103	52121	WMS SPED M&M TCHR HEALTH SELF	0	13,814	14,547	18,501	0	(18,501)
41032103	52124	WMS SPED M&M TCHR DENTAL SELF	0	1,018	1,037	1,069	0	(1,069)
41032103	52202	WMS SPED M&M TCHR FUTURE BENE	0	0	1,000	0	0	0
41032103	52203	WMS SPED M&M TCHR TCHR/ADM	10,692	11,161	11,056	11,636	0	(11,636)
41032103	52207	WMS SPED M&M TCHR SURV BENE	96	96	96	96	0	(96)
41032103	52213	WMS SPED M&M TCHR TCHR/ADM	2,483	2,912	2,948	2,552	0	(2,552)
41032103	52302	WMS SPED M&M TCHR MEDICARE	1,123	1,131	1,134	1,162	0	(1,162)
41032103	52901	WMS SPED M&M TCHR FSA/DEP	31	50	51	0	0	0
41032125	51115	WMS SUB LIBRARIAN SAL	0	5,787	0	4,987	0	(4,987)
41032125	52204	WMS SUB LIBRARIAN NON CERT	0	7	0	0	0	0
41032125	52301	WMS SUB LIBRARIAN FICA	0	359	0	309	0	(309)
41032125	52302	WMS SUB LIBRARIAN MEDICARE	0	84	0	72	0	(72)
41032200	51406	WMS OFFICIALS	2,064	0	0	0	0	0
41032200	52101	HEALTH INSURANCE	360	0	0	0	0	0
41032200	52102	LIFE INSURANCE	3	0	0	0	0	0
41032200	52103	DENTAL INSURANCE	36	0	0	0	0	0
41032200	52106	RX OTHER INSURANCE	84	0	0	0	0	0
41032200	52301	WMS OFFICIALS FICA	127	0	0	0	0	0
41032200	52302	WMS OFFICIALS MEDICARE	30	0	0	0	0	0
41032212	51311	WMS CURR WORK SPED TCHR	0	0	720	0	0	0
41032213	51327	WMS OTH ADD COMP ROB TCHR	2,333	2,835	0	0	0	0
41032213	52101	HEALTH INSURANCE	527	0	0	0	0	0
41032213	52102	LIFE INSURANCE	3	4	0	0	0	0
41032213	52103	DENTAL INSURANCE	43	0	0	0	0	0
41032213	52105	WMS ROBOTICS TCHR DISAB INS	4	5	0	0	0	0
41032213	52121	WMS ROBOTICS TCHR HEALTH SELF	0	642	0	0	0	0
41032213	52124	WMS ROBOTICS TCHR DENTAL SELF	0	48	0	0	0	0
41032213	52302	WMS ROBOTICS TCHR MEDICARE	32	39	0	0	0	0
41032214	51311	WMS CURR WK MAN ST ATTEND	0	0	698	0	0	0

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41032216	56115	WMS MEDICAL SUPPLIES	0	0	416	0	0	0
41032222	53303	WMS SPED CONFERENCE/WORKSHOP	0	1,000	269	0	0	0
41032232	55809	WMS SPED EE TRAVEL TCHR	0	0	0	556	0	(556)
41032311	55111	WMS SPED FIELD TRIP ACCOUNT	0	892	2,805	0	0	0
41032380	53218	WMS STUDENT ASSISTANCE	23,409	23,409	23,409	25,000	25,159	159
41032500	51110	WMS PRIN/ASST SAL	330,456	329,287	262,442	278,760	353,350	74,590
41032500	52101	HEALTH INSURANCE	30,086	4,444	0	0	0	0
41032500	52102	WMS PRIN/ASST LIFE	656	545	524	421	540	119
41032500	52103	DENTAL INSURANCE	2,174	0	0	0	0	0
41032500	52105	WMS PRIN/ASST DISABILITY	484	249	260	206	264	58
41032500	52106	RX OTHER INSURANCE	8,193	4,372	5,118	0	0	0
41032500	52121	WMS PRIN/ASST HEALTH SELF INS	0	17,650	20,370	26,363	47,888	21,525
41032500	52124	WMS PRIN/ASST DENTAL SELF INS	0	1,540	1,696	1,753	2,455	702
41032500	52203	WMS PRIN/ASST TCHR/ADM DEFINED	43,069	38,165	36,253	37,299	47,526	10,227
41032500	52207	WMS PRIN/ASST SURV BENEFITS	288	384	224	224	230	6
41032500	52213	WMS PRIN/ASST TCHR/ADM DE CON	9,909	5,499	4,960	4,476	7,248	2,772
41032500	52301	WMS PRINCIPAL/ASST FICA	0	1,953	0	0	0	0
41032500	52302	WMS PRIN/ASST MEDICARE	4,642	4,744	3,711	3,893	4,941	1,048
41032500	52901	WMS PRIN/ASST FSA/DEP CARE	72	168	408	300	300	0
41032551	55803	WMS PRIN EMPLOYEE TRAVEL	0	0	0	250	0	(250)
41033214	51110	WMS INTERV STRAT SAL	174,056	175,963	179,066	180,094	180,094	(0)
41033214	51327	WMS OTH ADD COMP MAN ST ATT	4,000	4,060	4,000	4,000	4,000	0
41033214	52101	HEALTH INSURANCE	27,431	3,500	0	0	0	0
41033214	52102	WMS MGR STUDENT ATTEN LIFE	150	151	165	180	180	0
41033214	52103	DENTAL INSURANCE	2,003	0	0	0	0	0
41033214	52105	WMS MGR STUD ATTEN DISAB INS	205	220	201	160	160	0
41033214	52106	RX OTHER INSURANCE	2,755	2,763	2,761	0	0	0
41033214	52109	WMS MAN STU ATTEN LIEU HEALTH	0	0	3,000	3,000	6,000	3,000
41033214	52121	WMS MGR STUD ATTEN HEALTH	0	24,590	11,720	13,882	0	(13,882)
41033214	52124	WMS MNGR STU ATTEND DENTAL	0	2,070	2,107	2,171	2,084	(87)
41033214	52202	WMS MGR STU ATTEN FUTURE BENE	0	0	2,000	0	400	400
41033214	52203	WMS MNGR STU ATTEN TCHR/ADM	23,139	24,092	24,036	25,184	24,761	(423)
41033214	52207	WMS MGR STU ATTEND SURV BENE	192	192	192	192	230	38
41033214	52213	WMS MNGR STU ATTEN TCHR/ADM	5,342	6,286	6,385	5,523	6,443	920
41033214	52302	WMS MNGR STUDENT ATT MEDICARE	2,483	2,510	2,660	2,613	2,748	135
41033307	51110	WMS DIR OF ATHLETICS SAL	31,500	33,340	31,556	33,098	33,097	(0)

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41033307	52101	HEALTH INSURANCE	6,883	0	0	0	0	0
41033307	52102	WMS DIR OF ATHLETICS LIFE	112	112	112	90	90	0
41033307	52103	DENTAL INSURANCE	501	0	0	0	0	0
41033307	52105	WMS DIR OF ATHLETICS DISAB INS	44	44	57	88	44	(44)
41033307	52106	RX OTHER INSURANCE	1,850	1,839	1,839	0	0	0
41033307	52121	WMS DIR OF ATHLETICS HEALTH	0	6,880	7,141	9,539	11,829	2,289
41033307	52124	WMS DIR OF ATHLETICS DENTAL	0	509	515	547	547	(0)
41033307	52204	WMS DIR OF ATHLETICS NON CERT	3,150	3,215	3,282	3,310	3,310	0
41033307	52301	WMS DIRECTOR OF ATHLETICS FICA	1,835	1,922	1,817	1,919	1,889	(30)
41033307	52302	WMS DIR OF ATHLETICS MEDICARE	429	449	425	449	442	(7)
41034108	51110	WMS SEC SALARY	116,439	162,838	163,061	156,590	155,506	(1,084)
41034108	51201	WMS SECRETARY REG OVERTIME	0	0	96	0	1,500	1,500
41034108	52101	HEALTH INSURANCE	19,015	675	150	0	0	0
41034108	52102	WMS SECRETARY LIFE	262	380	384	369	369	0
41034108	52103	DENTAL INSURANCE	1,437	0	0	0	0	0
41034108	52105	WMS SECRETARY DISAB INS	45	45	58	88	88	0
41034108	52106	RX OTHER INSURANCE	4,606	8,069	8,454	0	0	0
41034108	52109	WMS SECRETARY IN LIEU HEALTH	3,000	3,000	3,000	3,000	3,000	0
41034108	52121	WMS SECRETARY HEALTH SELF INS	0	31,882	36,523	40,481	50,197	9,716
41034108	52124	WMS SECRETARY DENTAL SELF INS	0	1,451	1,991	2,137	2,137	0
41034108	52204	WMS SECRETARY NON CERTIFIED	12,675	18,118	21,005	22,145	22,146	1
41034108	52301	WMS SECRETARY FICA	7,059	9,713	9,602	9,357	9,232	(125)
41034108	52302	WMS SECRETARY MEDICARE	1,651	2,272	2,246	2,188	2,159	(29)
41034108	52901	WMS SECRETARY FSA/DEP CAR	46	133	479	300	300	0
41034116	51115	WMS SUB SECRETARY SAL	6,475	895	70	771	6,739	5,967
41034116	52101	HEALTH INSURANCE	2,400	0	0	0	0	0
41034116	52102	LIFE INSURANCE	14	4	1	0	0	0
41034116	52103	DENTAL INSURANCE	90	0	0	0	0	0
41034116	52106	RX OTHER INSURANCE	598	34	11	0	0	0
41034116	52121	WMS SUB SECRETARY HEALTH SELF	0	155	51	0	0	0
41034116	52124	WMS SUB SECRETARY DENTAL SELF	0	9	3	0	0	0
41034116	52204	WMS SUB SECRETARY NON CERT	875	108	14	0	0	0
41034116	52301	WMS SUB SECRETARY FICA	365	52	3	48	418	370
41034116	52302	WMS SUB SECRETARY MEDICARE	84	12	1	11	98	87
41034116	52901	WMS SUB SECRETARY FSA/DEP	4	0	0	0	0	0
41034512	51110	WMS BUS AIDE SAL	0	30,294	9,772	0	0	0

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41034512	51201	WMS BUS AIDE REG OVERTIME	0	16	0	13	0	(13)
41034512	52102	LIFE INSURANCE	0	47	23	0	0	0
41034512	52106	RX OTHER INSURANCE	0	2,905	923	0	0	0
41034512	52121	WMS BUS AIDE HEALTH SELF INS	0	10,883	3,590	0	0	0
41034512	52124	WMS BUS AIDE DENTAL SELF INS	0	861	279	0	0	0
41034512	52204	WMS BUS AIDE NON CERTIFIED	0	3,246	1,168	0	0	0
41034512	52301	WMS SPED BUS AIDE FICA	0	1,652	532	1	0	(1)
41034512	52302	WMS SPED BUS AIDE MEDICARE	0	406	124	0	0	0
41034519	51110	WMS BUS DRIVER SAL	149,692	182,953	197,008	298,878	289,325	(9,553)
41034519	51201	WMS BUS DRIVER REG OVERTIME	2,579	(3)	1,803	1,711	11,887	10,176
41034519	52101	HEALTH INSURANCE	63,887	375	0	0	0	0
41034519	52102	WMS BUS DRIVER LIFE	322	337	361	595	511	(84)
41034519	52103	DENTAL INSURANCE	3,677	0	0	0	0	0
41034519	52106	RX OTHER INSURANCE	16,246	15,079	17,360	0	0	0
41034519	52108	WMS BUS DRIVER PHYSICAL REIMB	805	1,033	1,165	1,414	1,260	(154)
41034519	52112	WMS BUS DRIVER UNIFORM ALLOW	0	0	57	0	0	0
41034519	52121	WMS BUS DRIVER HEALTH SELF	0	63,911	77,986	121,018	134,318	13,300
41034519	52124	WMS BUS DRIVER DENTAL SELF INS	0	4,354	4,789	7,467	5,400	(2,067)
41034519	52204	WMS BUS DRIVER NON CERTIFIED	19,066	20,603	26,119	36,352	31,493	(4,859)
41034519	52301	WMS BUS DRIVER FICA	8,975	10,576	11,504	16,752	16,745	(7)
41034519	52302	WMS BUS DRIVER MEDICARE	2,099	2,473	2,709	3,918	3,916	(2)
41034519	52901	WMS BUS DRIVER FSA/DEP CARE	51	151	417	225	284	59
41034522	51115	WMS SUB BUS DRIVER SAL	23,518	14,255	19,383	12,284	13,063	780
41034522	51201	WMS SUB BD REG OVERTIME	3,015	76	0	60	0	(60)
41034522	52101	HEALTH INSURANCE	7,672	190	0	0	0	0
41034522	52102	LIFE INSURANCE	44	22	28	0	0	0
41034522	52103	DENTAL INSURANCE	570	0	0	0	0	0
41034522	52106	RX OTHER INSURANCE	1,844	232	501	0	0	0
41034522	52108	WMS SUB BUS DRIVER PHYS REIMB	43	5	0	0	0	0
41034522	52121	WMS SUB BUS DRIVER HEALTH	0	833	2,678	0	0	0
41034522	52124	WMS SUB BUS DRIVER DENTAL SELF	0	145	155	0	0	0
41034522	52204	WMS SUB BUS DRIVER NON CERT	2,256	1,287	2,041	0	0	0
41034522	52301	WMS SUB BUS DRIVER FICA	1,503	870	1,149	766	810	44
41034522	52302	WMS SUB BUS DRIVER MEDICARE	351	204	269	179	189	10
41034522	52901	WMS SUB BUS DRIVER FSADEP	12	12	14	0	0	0
41034612	51110	WMS LIBRARY ASST SAL	23,987	15,320	25,053	28,079	27,804	(275)

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41034612	52101	HEALTH INSURANCE	4,225	175	0	0	0	0
41034612	52102	WMS LIBRARY ASSISTANT LIFE	42	37	58	63	63	0
41034612	52103	DENTAL INSURANCE	213	0	0	0	0	0
41034612	52106	RX OTHER INSURANCE	941	741	1,194	0	0	0
41034612	52121	WMS LIBRARY ASST HEALTH SELF	0	5,023	5,589	7,002	8,682	1,681
41034612	52124	WMS LIBRARY ASST DENTAL SELF	0	176	289	298	298	0
41034612	52204	WMS LIBRARY ASST NON CERTIFIED	2,467	1,734	3,551	4,704	4,704	0
41034612	52301	WMS LIBRARY ASSISTANT FICA	1,032	881	1,460	1,645	1,606	(39)
41034612	52302	WMS LIBRARY ASST MEDICARE	241	206	341	385	376	(9)
41034612	52901	WMS LIBRARY ASST FSA/DEP CARE	29	5	0	150	150	0
41034628	51110	WMS AUX BLDG AIDE SAL	35,057	39,676	36,301	93,001	104,320	11,319
41034628	52101	HEALTH INSURANCE	25,938	0	300	0	0	0
41034628	52102	WMS AUX BUILDING AIDE LIFE	99	119	99	126	126	0
41034628	52103	DENTAL INSURANCE	1,512	0	0	0	0	0
41034628	52106	RX OTHER INSURANCE	5,993	6,415	3,982	0	0	0
41034628	52121	WMS AUX BLDG AIDE HEALTH SELF	0	29,115	18,734	37,743	47,532	9,789
41034628	52124	WMS AUX BLDG AIDE DENTAL SELF	0	1,658	1,042	1,738	1,765	27
41034628	52204	WMS AUX BLDG AIDE NON CERT	4,257	4,956	4,238	6,821	6,821	0
41034628	52301	WMS AUXILIARY BLDG AIDE FICA	1,632	1,882	1,884	5,231	5,763	532
41034628	52302	WMS AUX BLDG AIDE MEDICARE	382	440	441	1,223	1,348	124
41034628	52901	WMS AUX BLDG AIDE FSA/DEP CARE	48	35	0	150	300	150
41034705	51110	WMS CUSTODIAN SAL	260,054	261,218	261,516	266,527	264,745	(1,782)
41034705	51201	WMS CUSTODIAN REG OVERTIME	15,284	19,059	351	27,736	10,500	(17,236)
41034705	51202	WMS CUSTODIAN SNOW OVERTIME	2,171	1,132	1,475	0	2,025	2,025
41034705	51203	WMS CUSTODIAN EVENT OVERTIME	5,233	4,581	4,991	0	0	0
41034705	52101	HEALTH INSURANCE	51,876	475	0	0	0	0
41034705	52102	WMS CUSTODIAN LIFE	324	362	373	378	378	0
41034705	52103	DENTAL INSURANCE	2,898	0	0	0	0	0
41034705	52106	RX OTHER INSURANCE	12,096	11,934	14,436	0	0	0
41034705	52109	WMS CUSTODIAN IN LIEU HEALTH	3,000	1,625	0	0	0	0
41034705	52121	WMS CUSTODIAN HEALTH SELF INS	0	56,513	62,553	79,203	89,611	10,408
41034705	52124	WMS CUSTODIAN DENTAL SELF INS	0	3,136	3,962	4,081	4,081	0
41034705	52204	WMS CUSTODIAN NON CERTIFIED	28,432	29,658	32,908	39,936	39,936	0
41034705	52301	WMS CUSTODIAN FICA	16,718	16,836	16,476	17,121	15,782	(1,339)
41034705	52302	WMS CUSTODIAN MEDICARE	3,910	3,937	3,853	4,004	3,691	(313)
41034705	52901	WMS CUSTODIAN FSA/DEP CARE	0	0	0	0	0	0

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41034903	51115	WMS SUB CUSTODIAN SAL	27,876	28,285	16,273	24,373	27,644	3,270
41034903	51202	WMS SUB CUST SNOW OVERTIME	0	0	94	0	0	0
41034903	52301	WMS SUB CUSTODIAN FICA	1,728	1,754	1,015	1,511	1,714	203
41034903	52302	WMS SUB CUSTODIAN MEDICARE	404	410	237	353	401	47
41034905	51110	WMS MECHANIC SAL	27,248	31,328	37,366	38,163	37,787	(376)
41034905	51201	WMS MECHANIC REG OVERTIME	680	(38)	0	0	565	565
41034905	51202	WMS MECHANIC SNOW OVERTIME	782	0	0	0	0	0
41034905	52101	HEALTH INSURANCE	7,065	54	0	0	0	0
41034905	52102	WMS MECHANIC LIFE	31	34	41	48	47	(0)
41034905	52103	DENTAL INSURANCE	457	0	0	0	0	0
41034905	52106	RX OTHER INSURANCE	1,791	1,600	998	0	0	0
41034905	52112	WMS MECHANIC UNIFORM ALLOW	0	54	0	0	0	0
41034905	52121	WMS MECHANIC HEALTH SELF INS	0	6,519	3,771	5,335	15,435	10,100
41034905	52124	WMS MECHANIC DENTAL SELF INS	0	446	302	338	665	327
41034905	52204	WMS MECHANCI NON CERTIFIED	2,558	2,880	3,773	5,018	5,017	(1)
41034905	52301	WMS MECHANIC FICA	1,565	1,803	2,198	2,291	2,145	(147)
41034905	52302	WMS MECHANIC MEDICARE	366	413	514	536	502	(34)
41034905	52901	WMS MECHANIC FSA/DEP CARE	28	54	72	57	57	0
41234519	51110	WMS BUS DRIVER SAL	4,503	3,538	4,547	0	0	0
41234519	51201	WMS BUS DRIVER REG OVERTIME	1,599	1,601	1,527	2,576	0	(2,576)
41234519	52101	HEALTH INSURANCE	2,031	0	0	0	0	0
41234519	52102	LIFE INSURANCE	7	6	8	0	0	0
41234519	52103	DENTAL INSURANCE	136	0	0	0	0	0
41234519	52106	RX OTHER INSURANCE	450	257	155	0	0	0
41234519	52121	WMS BUS DRIVER HEALTH SELF INS	0	1,124	710	0	0	0
41234519	52124	WMS BUS DRIVER DENTAL SELF INS	0	83	92	0	0	0
41234519	52204	WMS BUS DRIVER NON CERTIFIED	477	372	443	0	0	0
41234519	52301	WMS BUS DRIVER FICA	342	295	360	160	0	(160)
41234519	52302	WMS BUS DRIVER MEDICARE	80	69	84	37	0	(37)
41234519	52901	WMS BUS DRIVER FSA/DEP CARE	3	11	19	0	0	0
42030111	55809	WMS EE TRAVEL TCHR	345	40	0	0	0	0
43000122	53406	WMS OTHER SERVICES	0	1,300	1,850	1,500	1,522	22
43000122	54311	WMS MAINT & REPAIR FURN/FIX	0	0	0	0	0	0
43000122	55111	WMS FIELD TRIP ACCOUNT	10,221	5,618	9,510	23,660	10,000	(13,660)
43000122	56101	WMS SUPPLY/MAT GEN	33,812	37,984	23,104	32,333	69,843	37,510
43000122	56401	WMS TEXTBOOKS GEN	0	36,125	(97)	6,244	6,244	0

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43000122	57306	WMS FURNITURE	0	2,288	5,137	0	0	0
43000122	57311	WMS TECH SOFTWARE	5,340	15,211	7,341	0	0	0
43000122	58102	WMS OTHER DUES/FEES	1,845	1,763	805	0	1,690	1,690
43020122	56101	WMS SUPPLY/MAT ART	4,197	4,363	4,303	8,188	8,262	74
43020122	56404	WMS PERIODICALS ART	198	0	0	0	0	0
TOTAL	Westerly MS		11,902,623	12,704,625	12,625,100	13,518,689	13,977,334	458,646
21035104	51110	WMS SPED TCHR SC SAL	146,389	170,238	197,447	199,379	202,091	2,712
21035104	51327	WHS OTHER ADD COMP SPED TCHR	0	2,947	600	0	1,000	1,000
21035104	52101	HEALTH INSURANCE	22,225	3,016	0	0	0	0
21035104	52102	WHS SPED TCHR SPEC CLASS LIFE	151	150	248	270	270	0
21035104	52103	DENTAL INSURANCE	1,010	0	0	0	0	0
21035104	52105	WHS SPED TCHR DISABILITY INS	206	220	313	240	240	0
21035104	52106	RX OTHER INSURANCE	0	0	3,984	0	0	0
21035104	52109	WHS SPED TCHR IN LIEU HEALTH	1,267	3,000	3,000	0	0	0
21035104	52121	WHS SPED TCHR HEALTH SELF INS	0	14,095	34,146	34,588	49,972	15,384
21035104	52124	WHS SPED TCHR DENTAL SELF INS	0	1,018	2,298	2,137	2,511	373
21035104	52202	WHS SPED TCHR FUTURE BENEFITS	0	0	1,400	0	600	600
21035104	52203	WMS SPED TCHR TCHR/ADM DEFINED	18,902	23,014	25,738	26,278	27,316	1,038
21035104	52207	WHS SPED TCHR SURV BENEFITS	193	192	288	288	345	57
21035104	52213	WHS SPED TCHR TCHR/ADM DEF	4,353	8,511	5,839	5,981	6,093	111
21035104	52301	WHS SPED TEACHER FICA	0	0	186	0	0	0
21035104	52302	WHS SPED TEACHER MEDICARE	2,060	2,462	2,738	2,765	2,769	3
21104600	51110	WHS PRES TCHR AIDE SAL	38,500	27,964	0	0	0	0
21104600	52101	HEALTH INSURANCE	15,903	0	0	0	0	0
21104600	52102	LIFE INSURANCE	78	58	5	0	0	0
21104600	52103	DENTAL INSURANCE	1,094	0	0	0	0	0
21104600	52106	RX OTHER INSURANCE	4,546	0	0	0	0	0
21104600	52109	WHS PRESCH TA IN LIEU HEALTH	0	3,000	0	0	0	0
21104600	52121	WHS PRESCH TA HEALTH SELF IN	0	150	0	0	0	0
21104600	52204	WHS TA NON CERTIFIED PENSION	4,754	3,417	90	0	0	0
21104600	52301	WHS PRESCHOOL TA FICA	2,072	1,876	0	0	0	0
21104600	52302	WHS PRESCHOOL TA MEDICARE	485	439	0	0	0	0
21104600	52901	WHS PRESCHOOL TA FSA/DEP	76	150	0	0	0	0
21105104	51110	WHS PRES TCHR SAL	236,310	241,667	0	0	0	0

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21105104	52101	HEALTH INSURANCE	30,690	3,371	0	0	0	0
21105104	52102	LIFE INSURANCE	224	222	0	0	0	0
21105104	52103	DENTAL INSURANCE	1,995	0	0	0	0	0
21105104	52105	WHS SPED PRESC TCHR DISAB INS	307	328	0	0	0	0
21105104	52106	RX OTHER INSURANCE	3,794	3,787	0	0	0	0
21105104	52109	WHS PRESC TCHR IN LIEU HEALTH	0	3,000	0	0	0	0
21105104	52121	WHS PRESCH TCHR HEALTH SELF	0	28,623	0	0	0	0
21105104	52124	WHS SPED PRESCH TCHR DENTAL	0	2,093	0	0	0	0
21105104	52203	WHS PRESCH TCHR TCHR/ADM DEF	30,715	32,380	0	0	0	0
21105104	52207	WHS PRESCH TCHR SURV BENEFITS	288	288	0	0	0	0
21105104	52213	WHS PRESCH TCHR TCHR/ADM DEF	7,089	4,647	0	0	0	0
21105104	52302	WHS PRESCHOOL TCHR MEDICARE	3,291	3,413	0	0	0	0
21105104	52901	WHS PRESCHOOL TCHR FSA/DEP	48	50	0	0	0	0
21301100	51110	SPED AMIN SEC	110,578	86,950	88,374	89,203	89,203	(0)
21301100	51327	WHS SPED OTH ADD COMP ADMIN	7,183	5,986	5,986	5,986	6,386	400
21301100	52101	HEALTH INSURANCE	20,072	3,689	0	0	0	0
21301100	52102	WHS SPED CUR DEV ADMIN LIFE	98	75	87	90	90	0
21301100	52103	DENTAL INSURANCE	1,238	0	0	0	0	0
21301100	52105	WHS SPED ADMIN DISABILITY INS	126	110	105	80	80	0
21301100	52121	WHS SPED ADM HEALTH SELF INS	0	14,483	18,697	16,528	20,560	4,032
21301100	52124	WHS SPED ADM DENTAL SELF INS	0	1,050	1,092	1,102	1,135	33
21301100	52202	WHS SPED ADMI FUTURE BENEFITS	0	0	1,000	0	200	200
21301100	52203	SPED TCHR/ADM DEFINED PENSION	15,266	12,472	12,432	13,022	12,857	(165)
21301100	52207	SPED ADMINISTRATOR SURV BENE	154	96	96	96	115	19
21301100	52213	WHS SPED ADM TCHR/ADM DEF	3,532	3,253	3,303	2,856	3,346	490
21301100	52302	WHS SPED ADM MEDICARE	1,639	1,297	1,393	1,325	1,336	10
22004600	51406	WHS OFFICIALS	0	710	0	0	0	0
22004600	52102	LIFE INSURANCE	0	1	0	0	0	0
22004600	52105	WHS OFFICIALS DISAB INS	0	0	0	0	0	0
22004600	52106	RX OTHER INSURANCE	0	25	0	0	0	0
22004600	52121	WHS OFFICIALS HEALTH SELF INS	0	175	0	0	0	0
22004600	52124	WHS OFFICIALS DENTAL SELF INS	0	6	0	0	0	0
22004600	52301	WHS OFFICIALS FICA	0	39	0	0	0	0
22004600	52302	WHS OFFICIALS MEDICARE	0	10	0	0	0	0
22004600	52901	WHS OFFICIALS FSA/DEP CARE	0	0	0	0	0	0
26000431	55111	WHS FIELD TRIP ACCOUNT	13	0	0	0	0	0

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51040012	53406	WHS PHANTOM JOB CLASS OTHER	0	0	0	0	0	0
51040020	53503	WHS TRANSITION TESTING	409	644	986	0	0	0
51040020	55111	WHS TRANSITION FIELD TRIP ACCT	6,901	0	0	0	0	0
51040020	56101	WHS SPED GEN SUPPLY/MATERIAL	1,500	1,434	3,028	595	2,900	2,305
51040020	56110	WHS SPED TESTING SUPPLIES	0	1,447	3,085	2,500	3,000	500
51040020	56211	WHS SPED OTHER SUPPLIES	420	0	0	0	0	0
51040020	56404	WHS TRANSITION PERIODICALS	568	1,196	1,405	3,800	6,850	3,050
51040020	56501	WHS COMPUTER SUPPLIES	197	167	0	0	0	0
51040020	57309	WHS SPED TECH HARDWARE	685	0	0	0	0	0
51040020	57311	WHS SPED TECH SOFTWARE	1,740	1,683	1,431	1,707	0	(1,707)
51040040	51110	WHS ESL TCHR SAL	81,684	49,776	50,357	50,795	50,795	(0)
51040040	51327	WHS OTH ADD COMP ELL TEACHER	0	120	400	0	0	0
51040040	52102	WHS ESL TEACHER LIFE	74	45	50	54	54	0
51040040	52105	WHS ELL TEACHER DISAB INS	103	66	61	48	48	0
51040040	52109	WHS ELL TCHR IN LIEU OF HEALTH	3,783	1,440	1,800	1,080	1,080	0
51040040	52202	WHS ELL TCHR FUTURE BENEFITS	0	0	600	0	120	120
51040040	52203	WHS ELL TCHR TCHR/ADM DEFINED	10,613	6,664	6,602	6,822	6,832	10
51040040	52207	WHS ELL TCHR SURV BENEFITS	96	58	58	58	69	11
51040040	52213	WHS ELL TCHR TCHR/ADM DEFINED	2,450	1,615	1,635	1,524	1,651	127
51040040	52302	WHS ELL TEACHER MEDICARE	1,239	744	762	737	752	16
51040070	56401	WHS TEXTBOOKS COMM COLL	0	3,277	0	0	0	0
51040112	51115	WHS SUB TCHR SAL	94,548	67,437	93,007	58,111	115,836	57,725
51040112	52102	WHS SUB TEACHER LIFE	0	2	0	0	180	180
51040112	52105	WHS SUB TEACHER DISAB INS	0	3	0	0	88	88
51040112	52121	WHS SUB TCHR HEALTH SELF INS	0	0	0	0	8,513	8,513
51040112	52124	WHS SUB TCHR DENTAL SELF INS	0	10	0	0	345	345
51040112	52204	WMS SUB TCHR NON CERTIFIED	0	0	0	0	2,310	2,310
51040112	52301	WHS SUB TEACHER FICA	5,868	4,448	5,769	3,603	7,065	3,462
51040112	52302	WHS SUB TEACHER MEDICARE	1,371	1,053	1,352	843	1,652	810
51040121	53221	WHS VIRTUAL HS	9,841	11,425	10,575	15,465	10,500	(4,965)
51040121	54320	WHS PUBLIC TECH R&M	403	5,595	461	6,259	6,259	0
51040121	54407	WHS PUBLIC TECH INTERNET	15,363	18,488	(2,539)	10,309	10,309	0
51040121	56101	WHS SUPPLY/MAT GEN	0	359	0	0	0	0
51040121	56501	WHS COMPUTER SUPPLIES	214	7,528	6,239	8,012	3,300	(4,712)
51040121	57309	WHS TECH HARDWARE	3,655	12,281	13,213	3,040	9,028	5,988
51040121	57311	WHS TECH SOFTWARE	60,369	51,312	14,765	41,135	41,135	0

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51040200	56101	WHS SUPPLY/MAT ART	2,903	17,279	5,989	29,279	32,479	3,200
51040200	57305	WHS EQUIP/MACH ART	0	0	137	0	0	0
51040200	57306	WHS FURNITURE ART	4,680	0	0	0	0	0
51040211	53502	WHS GUIDANCE COUNS OTHER TECH	0	5,096	1,200	0	0	0
51040211	56101	WHS SUPPLY/MAT GUIDANCE	2,318	2,535	1,425	4,700	36,784	32,084
51040213	56117	WHS ATHLETIC AWARDS SUPPLIES	1,889	3,863	3,591	6,450	2,000	(4,450)
51040214	53502	WHS STUDENT SERV OTHER TECH	0	0	23,591	0	0	0
51040214	56113	WHS GRADUATION SUPPLIES	0	42	0	0	0	0
51040216	53411	WHS PHYSICIANS	1,460	1,422	1,422	1,538	1,522	(16)
51040216	53412	WHS DENTIST	1,460	1,422	1,422	1,538	1,522	(16)
51040216	56101	WHS SUPPLY/MAT HEALTH	38	0	0	0	0	0
51040216	56115	WHS MEDICAL SUPPLIES	1,711	2,394	1,188	2,500	2,500	0
51040216	56404	WHS PERIODICALS HEALTH	0	0	300	0	0	0
51040222	51302	WHS TCHR PROF DEV COMP	0	235	0	0	0	0
51040222	51303	WHS TCHR PROF DEV HOURS	11,477	8,550	17,540	12,000	0	(12,000)
51040222	52101	HEALTH INSURANCE	757	1	0	0	0	0
51040222	52102	LIFE INSURANCE	7	11	8	0	0	0
51040222	52103	DENTAL INSURANCE	62	0	0	0	0	0
51040222	52105	WHS STAFF DEV TCHR DISAB INS	14	1	25	0	0	0
51040222	52106	RX OTHER INSURANCE	141	12	162	0	0	0
51040222	52121	WHS STAFF DEV TCHR HEALTH SELF	0	605	1,527	0	0	0
51040222	52124	WHS STAFF DEV TCHR DENTAL SELF	0	44	104	0	0	0
51040222	52301	WHS STAFF DEV TEACHER FICA	98	0	17	0	0	0
51040222	52302	WHS STAFF DEV TCHR MEDICARE	163	121	241	0	0	0
51040222	52901	WHS STAFF DEV TCHR FSA/DEP	0	0	5	0	0	0
51040232	51110	WHS SPEECH PATH SAL	32,111	29,623	47,020	54,773	60,719	5,946
51040232	51327	WHS SPEECH PATH OTHER ADD'L	0	0	0	0	160	160
51040232	52101	HEALTH INSURANCE	7,419	1,000	0	0	0	0
51040232	52102	WHS SPED SPEECH PATH LIFE	38	38	53	90	72	(18)
51040232	52103	DENTAL INSURANCE	411	0	0	0	0	0
51040232	52105	WHS SPED SPE PATH DISAB INS	32	64	68	80	64	(16)
51040232	52106	RX OTHER INSURANCE	0	0	407	0	0	0
51040232	52121	WHS SPED SPE PATH HEALTH SELF	0	246	1,718	0	6,226	6,226
51040232	52124	WHS SPED SPE PATH DENTAL SELF	0	20	396	1,069	267	(802)
51040232	52202	WHS SPED SPE PATH FUTURE BENE	0	0	200	0	160	160
51040232	52203	WHS SPED SPE PATH TCHR/ADM	4,157	3,950	5,134	7,219	8,188	969

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51040232	52207	WHS SPED SPE PATH SURV BENE	33	48	139	96	92	(4)
51040232	52213	WHS SPED SPE PATH TCHR/ADM	963	889	1,411	1,643	1,826	183
51040232	52301	WHS SPED SPEECH PATH FICA	310	0	0	0	0	0
51040232	52302	WHS SPED SPE PATH MEDICARE	514	427	672	790	856	66
51040241	53503	WHS TESTING	0	0	18,390	281	25,000	24,719
51040300	51110	WHS BUSINESS TCHR SAL	228,990	213,915	147,138	138,795	173,494	34,699
51040300	51327	WHS OTH ADD COMP BUS TCHR	0	60	3,086	0	400	400
51040300	52101	HEALTH INSURANCE	28,466	4,820	0	0	0	0
51040300	52102	WHS BUSINESS TEACHER LIFE	222	193	149	144	180	36
51040300	52103	DENTAL INSURANCE	2,671	0	0	0	0	0
51040300	52105	WHS BUSINESS TCHR DISAB INS	308	287	180	128	160	32
51040300	52106	RX OTHER INSURANCE	458	0	0	0	0	0
51040300	52109	WHS BUSINESS TCHR LIEU HEALTH	0	3,000	3,000	3,000	3,000	0
51040300	52121	WHS BUSINESS TCHR HEALTH SELF	0	22,718	15,891	9,653	20,560	10,908
51040300	52124	WHS BUSINESS TCHR DENTAL SELF	0	1,955	830	641	2,177	1,536
51040300	52202	WHS BUSINESS TCHR FUTURE BENE	0	0	2,600	0	400	400
51040300	52203	WHS BUSINESS TCHR TCHR/ADM	29,742	28,601	19,247	18,293	23,389	5,096
51040300	52207	WMS BUSINESS TCHR SURV BENE	288	260	173	154	230	76
51040300	52213	WHS BUSINESS TCHR TCHR/ADM	6,865	6,825	4,399	4,164	5,217	1,053
51040300	52302	WHS BUSINESS TCHR MEDICARE	3,201	3,040	2,171	1,980	2,510	531
51040311	53102	WHS TEMP CLERICAL SUPPORT	3,332	0	0	1,232	0	(1,232)
51040311	53301	WHS TRANSPORTATION TRAINING	130	1,673	1,720	0	0	0
51040311	53406	WHS TRANSPORTATION OTHER SERV	460	0	0	0	0	0
51040311	54314	WHS TRANS MAINT & REPAIR BUSES	1,430	8,420	1,670	7,793	7,637	(156)
51040311	54407	WHS TRANSPORTATION INTERNET	0	1,214	0	0	0	0
51040311	54602	WHS TRANS RENTAL OF EQUIPMENT	409	0	0	0	0	0
51040311	55110	WHS STUDENT TRANSPORTATION	160	93	45	0	0	0
51040311	55111	WHS FIELD TRIP ACCOUNT	0	3,779	0	0	0	0
51040311	55121	WHS VEHICLE REGISTRATION	876	1,093	1,470	780	764	(16)
51040311	55201	WHS TRANS PROPERTY/LIABILITY	6,341	6,398	5,719	6,051	6,796	745
51040311	56112	WHS TRANS UNIFORM SUPPLIES	390	1,078	1,169	1,109	1,199	90
51040311	56202	WHS TRANS GASOLINE	67,758	29,045	31,061	40,154	45,327	5,173
51040311	56207	WHS TRANS VEHICLE SUPPLY/PART	27,493	42,274	31,926	30,956	30,333	(623)
51040311	56211	WHS TRANS OTHER SUPPLIES	506	3,274	324	0	0	0
51040311	57305	WHS TRANS EQUIP/MACHINERY	0	0	0	14,026	0	(14,026)
51040311	57309	WHS TRANS TECH HARDWARE	0	4,017	0	0	0	0

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51040311	57311	WHS TRANS TECH SOFTWARE	1,140	1,144	1,630	1,323	5,384	4,061
51040312	53406	WHS FOOD SERVICE OTHER SERV	320	160	160	200	0	(200)
51040312	54311	WHS FOOD SERVICE MAINT & REP	12,266	4,565	7,142	0	0	0
51040312	56302	WHS NON FOOD FOOD SERVICE	985	0	0	0	0	0
51040313	53410	WHS SAFETY POLICE DETAILS	53,512	52,030	52,180	55,000	55,000	0
51040313	54311	WHS SAFETY MAINT & REPAIR	650	0	0	0	0	0
51040313	54902	WHS SAFETY ALARM & FIRE SAFETY	18,883	44,748	36,648	21,293	21,162	(131)
51040313	56101	WHS SUPPLY/MAT SAFETY	750	0	0	0	0	0
51040313	56218	WHS SAFETY ELECTRIC SUPPLIES	0	0	10,880	0	0	0
51040321	53406	WHS MAINTENANCE OTHER SERV	0	0	510	0	0	0
51040321	54201	WHS MAINT DISPOSAL SERVICES	29,834	16,552	23,133	20,374	20,758	384
51040321	54202	WHS SNOW PLOWING	0	9,659	11,139	9,197	9,197	0
51040321	54203	WHS MAINT CUSTODIAL SERVICES	48,481	49,278	51,303	47,814	48,667	853
51040321	54204	WHS MAINT GROUNDSKEEPING SERV	13,207	45,671	35,140	0	0	0
51040321	54205	WHS RODENT & PEST CONTROL	1,708	1,384	1,393	1,547	1,547	0
51040321	54206	WHS CLEANING SERVICES	0	0	1,600	0	0	0
51040321	54310	WHS NON TECHNOLOGY RELATED	0	850	0	0	0	0
51040321	54311	WHS MAINT & REPAIR FURN/FIX	28,806	26,690	41,687	34,630	21,432	(13,198)
51040321	54312	WHS MAINT & REPAIR - BUILDING	34,676	43,890	53,306	52,119	52,119	0
51040321	54321	WHS R & M ELECTRICAL	10,701	8,673	1,748	3,000	3,000	0
51040321	54322	WHS R & M HVAC	13,474	20,369	17,715	20,000	25,000	5,000
51040321	54323	WHS MAINT R & M GLASS	3,685	1,044	0	0	0	0
51040321	54324	WHS R & M PLUMBING	47,017	39,077	53,890	35,000	50,000	15,000
51040321	54325	WMS MAINT R & M VANDALISM	(192)	1,846	(194)	0	0	0
51040321	54402	WHS WATER/SEWER	34,759	31,557	33,194	32,588	32,588	0
51040321	54403	WHS TELEPHONE	12,171	34,320	30,184	22,955	12,219	(10,736)
51040321	54406	WHS WIRELESS COMM	(905)	2,330	2,823	4,295	4,295	0
51040321	54602	WHS EQUIP RENTAL	1,089	1,188	1,188	760	760	0
51040321	54902	WHS ALARM & FIRE SAFETY SER	0	0	0	0	0	0
51040321	55201	WHS PROPERTY/LIABILITY INS	58,886	59,421	53,108	56,192	63,306	7,114
51040321	56112	WHS UNIFORM SUPPLIES	0	1,056	1,720	2,009	2,009	0
51040321	56201	WHS NATURAL GAS	153,515	136,436	119,143	132,133	132,133	0
51040321	56207	WHS VEH SUPPLY/PARTS	0	140	0	0	0	0
51040321	56209	WHS FUEL OIL	5,736	2,857	3,686	3,950	3,950	0
51040321	56211	WHS OTHER SUPPLIES	8,721	4,842	5,231	9,690	9,690	0
51040321	56214	WHS PAINT	3,252	30,558	7,841	10,040	10,040	0

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51040321	56215	WHS ELECTRICITY	228,751	239,626	229,809	203,135	203,135	0
51040321	56216	WHS LUMBER & HARDWARE	11,722	28,418	53,767	7,100	7,100	0
51040321	56217	WHS PLUMBING & HEAT SUPPLIES	273	2,312	9,201	1,000	9,000	8,000
51040321	56218	WHS ELECTRICAL SUPPLIES	5,388	16,971	18,289	6,000	6,000	0
51040321	56219	WHS CUSTODIAL SUPPLIES	14,482	20,753	29,311	11,503	11,503	0
51040321	56220	WHS SUPPLIES SNOW & ICE	2,430	1,900	1,007	935	935	0
51040321	56221	WHS LAMPS	314	480	233	0	0	0
51040321	57305	WHS EQUIP/MACHINERY	414	0	169	0	0	0
51040321	57306	WHS MAINT FURNITURE	175	3,136	2,256	0	0	0
51040331	56101	WHS SUPPLY/MAT DATA	933	0	0	0	0	0
51040331	57309	WHS TECH HARDWARE	594	0	0	0	0	0
51040332	53102	WHS TEMP CLERICAL SUPPORT	2,361	0	0	0	0	0
51040332	54311	WHS BUSINESS OP MAINT & REPAIR	31,402	0	0	0	0	0
51040332	56211	WHS BUS OPS OTHER SUPPLIES	0	0	0	0	0	0
51040422	57102	WHS LAND IMPROVEMENT	0	0	1,089	0	0	0
51040422	57202	WHS BUILDING IMPROVEMENTS	107,961	0	0	0	0	0
51040500	56101	WHS SUPPLY/MAT ELA	1,220	2,963	2,254	6,200	3,000	(3,200)
51040500	56401	WHS TEXTBOOKS ELA	2,502	1,810	538	8,060	10,900	2,840
51040511	53303	WHS PRIN/ASST CONFERENCE	0	1,770	200	4,500	0	(4,500)
51040511	56101	WHS SUPPLY/MAT PRIN	85	0	0	0	0	0
51040511	58101	WHS PROF DUES/FEES	4,330	3,730	3,730	8,730	8,730	0
51040511	58102	WHS PRIN OTHER DUES/FEES	1,755	2,709	3,745	10,300	0	(10,300)
51040512	54311	WHS MAINT & REPAIR FURN/FIX	0	0	0	2,443	0	(2,443)
51040512	55501	WHS SCHOOL OFFICE PRINTING	3,608	6,364	409	7,200	7,200	0
51040512	56101	WHS SUPPLY/MAT OFFICE	1,634	3,008	6,599	6,471	0	(6,471)
51040512	56117	WHS HONORS/AWARDS SUPPLIES	0	0	0	0	4,450	4,450
51040700	56101	WHS SUPPLY/MAT FOREIGN LANG	2,002	502	11,986	2,500	2,500	0
51040700	56401	WHS TEXTBOOKS FOREIGN LANG	3,456	13,816	48,308	2,500	5,900	3,400
51040700	56409	WHS ELECTRONIC TEXT FOR LANG	0	0	0	0	1,500	1,500
51041102	51110	WHS ART TCHR SAL	196,802	230,572	224,910	282,868	205,061	(77,807)
51041102	51327	WHS OTH ADD COMP ART TEACHER	5,986	6,196	5,986	5,986	4,432	(1,554)
51041102	52101	HEALTH INSURANCE	34,534	3,824	0	0	0	0
51041102	52102	WHS ART TEACHER LIFE	225	225	248	270	234	(36)
51041102	52103	DENTAL INSURANCE	2,256	0	0	0	0	0
51041102	52105	WHS ART TEACHER DISAB INS	308	329	301	240	208	(32)
51041102	52106	RX OTHER INSURANCE	5,003	4,734	1,324	0	0	0

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51041102	52121	WHS ART TCHR HEALTH SELF INS	0	29,867	41,279	39,273	40,680	1,406
51041102	52124	WHS ART TCHR DENTAL SELF INS	0	2,362	2,439	2,513	2,150	(363)
51041102	52202	WHS ART TCHR FUTURE BENEFITS	0	0	2,800	0	520	520
51041102	52203	WHS ART TCHR TCHR/ADM DEFINED	26,314	31,537	29,921	32,221	28,177	(4,044)
51041102	52207	WHS ART TCHR SURV BENEFITS	288	288	288	288	299	11
51041102	52213	WHS ART TCHR TCHR/ADM DEFINED	6,075	4,753	7,062	7,282	6,421	(861)
51041102	52301	WHS ART TEACHER FICA	930	0	0	0	0	0
51041102	52302	WHS ART TEACHER MEDICARE	3,020	3,297	3,200	3,385	2,924	(461)
51041105	51110	WHS ENGLISH TCHR SAL	945,377	1,037,140	886,247	897,819	910,656	12,837
51041105	51327	WHS OTH ADD COMP ENG TCHR	4,789	6,166	9,086	5,986	8,786	2,800
51041105	52101	HEALTH INSURANCE	144,848	20,401	0	0	0	0
51041105	52102	WHS ENGLISH TEACHER LIFE	871	921	853	990	990	0
51041105	52103	DENTAL INSURANCE	9,514	0	0	0	0	0
51041105	52105	WHS ENGLISH TEACHER DISAB INS	1,207	1,359	1,037	832	832	0
51041105	52106	RX OTHER INSURANCE	15,473	15,453	12,827	0	0	0
51041105	52109	WHS ENGLISH TCHR LIEU HEALTH	0	360	0	720	720	0
51041105	52121	WHS ENGLISH TCHR HEALTH SELF	0	134,547	131,574	136,023	172,201	36,177
51041105	52124	WHS ENGLISH TCHR DENTAL SELF	0	10,248	7,639	7,559	8,112	553
51041105	52202	WHS ENGLISH TCHR FUTURE BENE	0	0	9,400	0	2,080	2,080
51041105	52203	WHS ENGLISH TCHR TCHR/ADM DEF	124,436	139,555	116,791	120,065	123,665	3,600
51041105	52207	WHS ENGLISH TCHR SURV BENE	1,114	1,190	998	998	1,196	198
51041105	52213	WHS ENGLISH TCHR TCHR/ADM DEF	28,501	24,802	22,621	21,813	23,449	1,636
51041105	52302	WHS ENGLISH TEACHER MEDICARE	13,205	14,546	12,522	12,585	12,839	254
51041105	52901	WHS ENGLISH TCHR FSA/DEP CARE	48	19	31	0	0	0
51041105	52917	WHS ENGLISH TCHR TUITION REIMB	600	600	0	0	0	0
51041107	51110	WHS FL TCHR SAL	469,785	487,031	501,287	513,099	478,864	(34,235)
51041107	51327	WHS OTH ADD COMP FL TEACHER	8,903	7,550	5,986	5,986	5,312	(674)
51041107	52101	HEALTH INSURANCE	60,050	2,142	0	0	0	0
51041107	52102	WHS FOREIGN LANG TEACHER LIFE	447	449	495	540	504	(36)
51041107	52103	DENTAL INSURANCE	4,257	0	0	0	0	0
51041107	52105	WHS FOR LANG TEACHER DISAB INS	614	656	598	480	448	(32)
51041107	52106	RX OTHER INSURANCE	14,908	14,888	14,945	0	0	0
51041107	52109	WHS FOR LANG TCHR LIEU HEALTH	0	3,000	3,000	3,000	3,000	0
51041107	52121	WHS FOR LANG TCHR HEALTH SELF	0	61,061	66,081	62,149	91,723	29,574
51041107	52124	WHS FOR LANG TCHR DENTAL SELF	0	4,453	4,544	3,581	4,385	804
51041107	52202	WHS FOR LANG TCHR FUTURE BENE	0	0	6,000	0	1,120	1,120

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51041107	52203	WHS FOR LANG TCHR TCHR/ADM	62,011	66,130	66,372	69,507	65,122	(4,385)
51041107	52207	WHS FOR LANG TCHR SURV BENE	576	576	576	576	644	68
51041107	52213	WHS FOR LANG TCHR TCHR/ADM	14,315	15,856	16,254	15,573	15,526	(46)
51041107	52302	WHS FOR LANG TCHR MEDICARE	6,684	6,944	7,114	7,389	6,682	(706)
51041107	52917	WHS FOR LANG TCHR TUITION	600	600	0	0	0	0
51041112	51110	WHS PE TCHR SAL	561,967	523,553	532,182	524,927	516,065	(8,862)
51041112	51327	WHS OTH ADD COMP PE TEACHER	5,986	7,231	5,986	5,986	5,214	(772)
51041112	52101	HEALTH INSURANCE	78,204	6,430	0	0	0	0
51041112	52102	WHS PE TEACHER LIFE	523	521	529	563	556	(6)
51041112	52103	DENTAL INSURANCE	5,005	0	0	0	0	0
51041112	52105	WHS PE TEACHER DISABILITY INS	718	764	644	500	495	(6)
51041112	52106	RX OTHER INSURANCE	11,115	11,207	11,881	0	0	0
51041112	52109	WHS PE TCHR IN LIEU OF HEALTH	3,783	4,800	4,800	4,800	4,800	0
51041112	52121	WHS PE TCHR HEALTH SELF INS	0	56,644	67,642	73,186	85,853	12,667
51041112	52124	WHS PE TCHR DENTAL SELF INS	0	4,158	4,477	4,375	4,472	97
51041112	52202	WHS PE TCHR FUTURE BENEFITS	0	0	6,584	0	1,236	1,236
51041112	52203	WHS PE TCHR TCHR/ADM DEFINED	73,757	70,197	70,464	71,303	70,112	(1,191)
51041112	52207	WHS PE TCHR SURV BENEFITS	672	672	616	600	711	111
51041112	52213	WHS PE TCHR TCHR/ADM DEFINED	17,026	17,000	17,422	15,927	16,783	856
51041112	52302	WHS PE TEACHER MEDICARE	7,438	7,532	7,611	7,430	7,301	(129)
51041115	51110	WHS MATH TCHR SAL	848,493	858,149	875,921	887,228	826,173	(61,055)
51041115	51327	WHS OTH ADD COMP MATH TCHR	7,786	9,076	11,580	6,958	10,358	3,400
51041115	52101	HEALTH INSURANCE	120,200	7,609	0	0	0	0
51041115	52102	WHS MATH TEACHER LIFE	896	823	906	990	900	(90)
51041115	52103	DENTAL INSURANCE	8,108	0	0	0	0	0
51041115	52105	WHS MATH TEACHER DISAB INS	1,191	1,162	1,062	880	800	(80)
51041115	52106	RX OTHER INSURANCE	24,226	21,699	21,489	0	0	0
51041115	52109	WHS MATH TCHR IN LIEU HEALTH	3,783	1,800	4,800	4,800	1,800	(3,000)
51041115	52121	WHS MATH TCHR HEALTH SELF INS	0	110,387	122,662	149,125	166,896	17,770
51041115	52124	WHS MATH TCHR DENTAL SELF INS	0	8,135	8,292	7,471	8,855	1,385
51041115	52202	WHS MATH TCHR FUTURE BENEFITS	0	0	10,800	0	2,000	2,000
51041115	52203	WHS MATH TCHR TCHR/ADM DEFINED	111,911	115,480	115,391	119,607	112,513	(7,094)
51041115	52207	WHS MATH TCHR SURV BENEFITS	1,152	1,056	1,056	1,056	1,150	94
51041115	52213	WHS MATH TCHR TCHR/ADM DEFINED	25,616	24,943	25,482	24,175	24,203	28
51041115	52301	WHS MATH TEACHER FICA	0	0	186	0	0	0
51041115	52302	WHS MATH TEACHER MEDICARE	12,033	12,102	12,414	12,364	11,514	(851)

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51041115	52901	WHS MATH TCHR FSA/DEP CARE	0	124	264	0	0	0
51041115	52903	WHS MATH TCHR TUITION REIMB	600	600	0	0	0	0
51041116	51110	WHS COSMO TEACHER	0	0	0	0	84,258	84,258
51041116	51327	WHS COSMO TEACHER OTHER	0	0	0	0	400	400
51041116	52102	WHS COSMO TEACHER LIFE	0	0	0	0	90	90
51041116	52105	WHS COSMO TCHR DISABILITY	0	0	0	0	80	80
51041116	52121	WHS COSMO TCHR HEALTH SELF	0	0	0	0	20,560	20,560
51041116	52124	WHS COSMO TCHR DENTAL SELF	0	0	0	0	1,135	1,135
51041116	52202	WHS COSMO TCHR FUTURE BENE	0	0	0	0	200	200
51041116	52203	WHS COSMO TCHR DEFINED PENSION	0	0	0	0	11,387	11,387
51041116	52207	WHS COSMO TCHR SUR BENE	0	0	0	0	115	115
51041116	52213	WHS COSMO TCHR DEFINED CONT	0	0	0	0	2,540	2,540
51041116	52302	WHS COSMO TEACHER MEDICARE	0	0	0	0	1,177	1,177
51041117	51110	WHS SCIENCE TCHR SAL	805,849	830,277	752,228	861,013	856,602	(4,411)
51041117	51327	WHS OTH ADD COMP SCIENCE TCHR	5,986	6,901	5,986	5,986	9,706	3,720
51041117	52101	HEALTH INSURANCE	114,124	16,530	0	0	0	0
51041117	52102	WHS SCIENCE TEACHER LIFE	825	825	857	990	972	(18)
51041117	52103	DENTAL INSURANCE	6,495	0	0	0	0	0
51041117	52105	WHS SCIENCE TEACHER DISAB INS	1,062	1,205	1,036	880	864	(16)
51041117	52106	RX OTHER INSURANCE	12,833	12,449	15,877	0	0	0
51041117	52109	WHS SCIENCE TCHR LIEU HEALTH	3,783	3,000	0	0	0	0
51041117	52121	WHS SCIENCE TCHR HEALTH SELF	0	104,848	130,353	143,268	182,859	39,591
51041117	52124	WHS SCIENCE TCHR DENTAL SELF	0	7,403	8,244	8,925	9,478	553
51041117	52202	WHS SCIENCE TCHR FUTURE BENE	0	0	10,600	0	2,160	2,160
51041117	52203	WHS SCIENCE TCHR TCHR/ADM DEF	106,385	111,535	102,103	115,143	116,518	1,375
51041117	52207	WHS SCIENCE TCHR SURV BENE	1,056	1,056	968	1,056	1,242	186
51041117	52213	WHS SCIENCE TCHR TCHR/ADM DEF	24,342	26,006	24,290	26,010	26,866	856
51041117	52302	WHS SCIENCE TEACHER MEDICARE	11,421	11,735	10,975	12,057	11,927	(130)
51041117	52901	WHS SCIENCE TCHR FSA/DEP CARE	0	0	163	0	0	0
51041119	51110	WHS SOC SCI TCHR SAL	930,187	939,657	983,520	953,151	952,351	(800)
51041119	51327	WHS OTH ADD COMP SS TEACHER	11,820	12,345	14,737	20,337	23,737	3,400
51041119	52101	HEALTH INSURANCE	99,801	12,595	0	0	0	0
51041119	52102	WHS SS TEACHER LIFE	824	817	960	990	990	0
51041119	52103	DENTAL INSURANCE	6,866	0	0	0	0	0
51041119	52105	WHS SS TEACHER DISAB INS	1,126	1,207	1,165	880	880	0
51041119	52106	RX OTHER INSURANCE	13,713	13,547	13,697	0	0	0

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51041119	52109	WHS SS TCHR IN LIEU OF HEALTH	11,351	9,000	9,000	12,000	6,000	(6,000)
51041119	52121	WHS SS TCHR HEALTH SELF INS	0	108,244	128,592	152,076	170,545	18,469
51041119	52124	WHS SS TCHR DENTAL SELF INS	0	8,179	8,386	7,580	9,072	1,492
51041119	52202	WHS SS TCHR FUTURE BENEFITS	0	0	10,800	0	2,200	2,200
51041119	52203	WHS SS TCHR TCHR/ADM DEFINED	123,316	126,769	130,407	130,752	131,284	531
51041119	52207	WHS SS TCHR SURV BENEFITS	1,056	1,056	1,152	1,056	1,265	209
51041119	52213	WHS SS TCHR TCHR/ADM DEFINED	28,251	28,357	29,821	26,554	32,395	5,841
51041119	52302	WHS SS TEACHER MEDICARE	13,420	13,441	14,081	13,626	13,674	48
51041119	52903	WHS SS TCHR TUITION REIMB	600	0	0	0	0	0
51041122	51311	WHS CURR WORK TEACHER	0	0	8,471	0	0	0
51041128	51110	WHS PTECH TEACHER SALARIES	0	0	0	0	34,499	34,499
51041128	52102	WHS PTECH TEACHER LIFE	0	0	0	0	36	36
51041128	52105	WHS PTECH TCHR DISABILITY	0	0	0	0	32	32
51041128	52109	WHS PTECH TCHR IN LIEU PAY	0	0	0	0	1,200	1,200
51041128	52124	WHS PTECH TCHR DENTAL SELF INS	0	0	0	0	417	417
51041128	52202	WHS PTECH TCHR FUTURE BENE	0	0	0	0	80	80
51041128	52203	WHS PTECH TCHR DEFINED PENSION	0	0	0	0	4,640	4,640
51041128	52207	WHS PTECH TCHR SURVIVOR BENE	0	0	0	0	46	46
51041128	52213	WHS PTECH TCHR DEFINED CONT	0	0	0	0	1,035	1,035
51041128	52302	WHS PTECH TEACHER MEDICARE	0	0	0	0	516	516
51041140	51110	WHS CONSTRUCTION TCHR SALARIES	0	0	0	0	96,204	96,204
51041140	51327	WHS CONST TCHR OTHER COMP	0	0	0	0	440	440
51041140	52102	WHS CONSTRUCTION TCHR LIFE	0	0	0	0	108	108
51041140	52105	WHS CONSTRUCTION TCHR DISAB	0	0	0	0	96	96
51041140	52121	WHS CONST TCHR HEALTH SELF INS	0	0	0	0	22,117	22,117
51041140	52124	WHS CONST TCHR DENTAL SELF INS	0	0	0	0	1,202	1,202
51041140	52202	WHS CONST TCHR FUTURE BENEFITS	0	0	0	0	240	240
51041140	52203	WHS CONST TCHR DEFINED PENSION	0	0	0	0	12,999	12,999
51041140	52207	WHS CONST TCHR SURVIVOR BENE	0	0	0	0	138	138
51041140	52213	WHS CONST TCHR DEFINED CONT	0	0	0	0	3,327	3,327
51041140	52302	WHS CONSTRUCTION TCHR MEDICARE	0	0	0	0	1,344	1,344
51041142	51110	WHS CULINARY TCHR SALARY	0	0	0	0	68,998	68,998
51041142	51327	WHS CULINARY TCHR OTHER COMP	0	0	0	0	2,654	2,654
51041142	52102	WHS CULINARY TEACHER LIFE	0	0	0	0	72	72
51041142	52105	WHS CULINARY TCHR DISABILITY	0	0	0	0	64	64
51041142	52121	WHS CULINARY TCHR HEALTH SELF	0	0	0	0	17,303	17,303

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51041142	52124	WHS CULINARY TCHR DENTAL SELF	0	0	0	0	833	833
51041142	52202	WHS CULINARY TCHR FUTURE BENE	0	0	0	0	160	160
51041142	52203	WHS CULINARY TCHR DEF PENSION	0	0	0	0	9,637	9,637
51041142	52207	WHS CULINARY TCHR SURV BENE	0	0	0	0	92	92
51041142	52213	WHS CULINARY TCHR DEF CONTR	0	0	0	0	2,150	2,150
51041142	52302	WHS CULINARY TCHR MEDICARE	0	0	0	0	965	965
51041203	51110	WHS READING TCHR SAL	0	0	70,098	75,898	86,247	10,349
51041203	51327	WHS READING OTHER ADD'L COMP	0	0	0	0	400	400
51041203	52102	WHS READING TEACHER LIFE	0	0	83	90	90	0
51041203	52105	WHS READING TEACHER DISAB INS	0	0	100	80	80	0
51041203	52106	RX OTHER INSURANCE	0	0	3,794	0	0	0
51041203	52121	WHS RDNG TCHR HEALTH SELF INS	0	0	14,729	19,079	21,629	2,550
51041203	52124	WHS RDNG TCHR DENTAL SELF INS	0	0	1,070	1,102	1,042	(60)
51041203	52202	WHS RDNG TCHR FUTURE BENEFITS	0	0	1,000	0	200	200
51041203	52203	WHS RDNG TCHR TCHR/ADM DEFINED	0	0	9,224	10,003	11,654	1,651
51041203	52207	WHS RDNG TCHR SURV BENEFITS	0	0	96	96	115	19
51041203	52213	WHS RDNG TCHR TCHR/ADM DEFINED	0	0	2,100	2,277	2,599	322
51041203	52302	WHS READING TEACHER MEDICARE	0	0	956	1,030	1,164	134
51041210	56101	WHS PRE-K SUPPLY/MAT GEN	0	0	4,714	0	0	0
51041211	57311	WHS TECH SOFTWARE HEALTH	0	8,059	0	0	0	0
51041212	56101	WHS SUPPLY/MAT PE	1,853	4,308	1,692	4,400	4,400	0
51041212	57111	WHS TECH OTHER	0	1,000	990	1,699	1,699	0
51041214	56101	WHS SUPPLY/MAT CAREER & TECH	9,251	26,683	21,309	0	11,000	11,000
51041214	56401	WHS TEXTBOOKS CAREER & TECH	1,792	3,513	5,807	0	14,986	14,986
51041214	58102	WHS OTHER DUES/FEES CTE	0	0	0	0	600	600
51041216	54311	WHS MAINT & REPAIR FURN/FIX	0	11	703	0	0	0
51041216	55111	WHS FIELD TRIP ACCOUNT	0	0	0	0	0	0
51041216	56101	WHS SUPPLY/MAT MUSIC	20,553	2,790	6,488	7,000	17,000	10,000
51041216	56108	WHS MUSIC	7,458	4,576	4,535	10,000	0	(10,000)
51041216	57311	WHS TECH SOFTWARE MUSIC	0	100	0	0	0	0
51041230	56113	WHS GRADUATION SUPPLIES	18,566	14,347	12,206	12,550	10,260	(2,290)
51041296	51115	WHS SUB LONG TERM SUB SAL	3,304	0	8,400	0	0	0
51041296	52301	WHS LONG TERM SUB FICA	205	0	521	0	0	0
51041296	52302	WHS LONG TERM SUB MEDICARE	48	0	122	0	0	0
51041300	55111	WHS FIELD TRIP ACCOUNT	0	5,000	5,000	0	0	0
51041300	56101	WHS SUPPLY/MAT FAMILY	7,017	4,147	6,768	5,740	1,200	(4,540)

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51041300	57305	WHS EQUIP/MACH FAM ED	0	0	1,036	0	0	0
51041308	51110	WHS VIRTUAL LRNG TCHR SAL	0	0	76,093	0	17,249	17,249
51041308	52102	WHS VIRTUAL LEARNING TCHR LIFE	0	0	50	0	18	18
51041308	52105	WHS VIRT LEARN TCHR DISAB INS	0	0	72	0	16	16
51041308	52121	WHS VIRT TCHR HEALTH SELF INS	0	0	10,465	0	4,112	4,112
51041308	52124	WHS VIRT LRNG TCHR DENTAL SELF	0	0	728	0	227	227
51041308	52202	WHS VIRT LRNG TCHR FUTURE BENE	0	0	0	0	40	40
51041308	52203	WHS VIRT LRNG TCHR TCHR/ADM	0	0	6,926	0	2,320	2,320
51041308	52207	WHS VIRT LRNG TCHR SURV BENE	0	0	88	0	23	23
51041308	52213	WHS VIRT LRNG TCHR TCHR/ADM	0	0	1,489	0	517	517
51041308	52302	WHS VIRT LRNG TCHR MEDICARE	0	0	663	0	240	240
51041310	55803	WHS EMPLOYEE TRAVEL EX CURR	567	623	52	650	0	(650)
51041399	51110	WHS VIRT TCHR HYB SAL	0	0	86,558	0	8,715	8,715
51041399	51327	WHS OTH ADD COMP VIR TEACHER	0	0	600	0	20	20
51041399	52102	WHS VIRT HYBRID CLAS TCHR LIFE	0	0	82	0	9	9
51041399	52105	WHS VIRT HYBRID TCHR DISAB INS	0	0	100	0	8	8
51041399	52106	RX OTHER INSURANCE	0	0	1,318	0	0	0
51041399	52121	WHS VIRTUAL HYBRID TCHR HEALTH	0	0	5,116	0	778	778
51041399	52124	WHS VIRT HYBRID TCHR DENTAL	0	0	331	0	33	33
51041399	52202	WHS VIRT HYBRID TCHR FUTURE	0	0	0	0	20	20
51041399	52203	WHS HYBRID VIRT TCHR TCHR/ADM	0	0	11,372	0	1,175	1,175
51041399	52207	WHS VIRT HYBRID TCHR SURV BENE	0	0	96	0	12	12
51041399	52213	WHS VIRTUAL HYBRID TCHR TCHR/	0	0	2,805	0	284	284
51041399	52302	WHS VIRT HYBRID TCHR MEDICARE	0	0	1,239	0	123	123
51041405	56101	WHS SUPPLY/MAT CONSTRUCTION	0	0	0	0	2,000	2,000
51041405	56409	WHS ELECTRONIC TEXT CONSTRUCT	0	0	0	0	5,000	5,000
51041412	51110	WHS CAREER & TECH TCHR SAL	558,418	554,143	598,381	620,383	314,724	(305,659)
51041412	51327	WHS OTH ADD COMP CT TEACHER	14,737	16,346	9,875	9,875	6,675	(3,200)
51041412	51335	WHS PERF BASE STPD CAR/TEC TCH	1,757	0	0	0	0	0
51041412	52101	HEALTH INSURANCE	117,582	19,432	0	0	0	0
51041412	52102	WHS CAR/TECH TEACHER LIFE	597	559	656	720	378	(342)
51041412	52103	DENTAL INSURANCE	7,126	0	0	0	0	0
51041412	52105	WHS CAR/TECH TCHR DISAB INS	815	835	796	640	336	(304)
51041412	52106	RX OTHER INSURANCE	6,404	7,055	7,661	0	0	0
51041412	52109	WHS TCHR IN LIEU OF HEALTH	0	1,500	3,000	3,000	1,800	(1,200)
51041412	52121	WHS CAR TECH HEALTH SELF INS	0	87,819	101,673	103,851	62,184	(41,667)

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51041412	52124	WHS CAR TECH TCHR DENTAL SELF	0	6,655	7,605	7,889	3,903	(3,986)
51041412	52202	WHS CAR TECH TCHR FUTURE BENE	0	0	7,200	0	840	840
51041412	52203	WHS CAREER/TEC TCHR TCHR/ADM	74,682	76,194	79,279	83,493	43,228	(40,265)
51041412	52207	WHS CAR TECH TCHR SURV BENE	768	768	768	768	483	(285)
51041412	52213	WHS CAR TECH TCHR TCHR/ADM	17,241	14,853	15,916	16,257	6,980	(9,278)
51041412	52302	WHS CAR TECH TCHR MEDICARE	7,971	7,919	8,489	8,766	4,454	(4,312)
51041416	56101	WHS SUPPLY/MAT COSMETOLOGY	0	0	0	0	11,000	11,000
51041421	56101	WHS SUPPLY/MAT CULINARY	0	0	0	0	5,740	5,740
51041428	56101	WHS SUPPLY/MAT P-TECH	0	0	0	0	13,000	13,000
51041500	56101	WHS SUPPLY/MAT MATH	1,778	8,410	12,847	2,153	9,105	6,952
51041500	56401	WHS TEXTBOOKS MATH	5,464	0	21,125	3,500	3,500	0
51041500	56404	WHS PERIODICALS MATH	0	0	748	0	0	0
51041500	56409	WHS ELECTRONIC TEXT MATH	0	0	0	0	4,200	4,200
51041501	51110	WHS GUID COUNS SAL	350,763	353,515	361,691	438,591	351,044	(87,547)
51041501	51327	WHS OTH ADD COMP GUID COUNS	0	0	2,917	2,917	4,517	1,600
51041501	52101	HEALTH INSURANCE	46,542	350	0	0	0	0
51041501	52102	WHS GUIDANCE COUNSELOR LIFE	299	298	330	450	360	(90)
51041501	52103	DENTAL INSURANCE	3,942	0	0	0	0	0
51041501	52105	WHS GUID COUNSELOR DISAB INS	410	438	398	400	320	(80)
51041501	52106	RX OTHER INSURANCE	12,881	12,847	9,219	0	0	0
51041501	52121	WHS GUID COUNS HEALTH SELF	0	48,334	53,056	81,451	73,665	(7,786)
51041501	52124	WHS GUIDANCE COUNS DENTAL	0	4,126	4,234	5,443	4,261	(1,182)
51041501	52202	WHS GUID COUNS FUTURE BENEFITS	0	0	5,000	0	800	800
51041501	52203	WHS GUID COUNS TCHR/ADM DEFINE	45,577	47,361	48,036	59,958	47,823	(12,135)
51041501	52207	WHS GUID COUNS SURV BENEFITS	384	384	384	480	460	(20)
51041501	52213	WHS GUID COUNS TCHR/ADM DEF	10,523	12,153	12,311	13,245	12,003	(1,242)
51041501	52302	WHS GUIDANCE COUNS MEDICARE	4,876	4,908	5,067	6,100	4,875	(1,224)
51041501	52901	WHS GUIDANCE COUNS FSA/DEP	0	0	161	0	0	0
51041600	51110	WHS MUSIC TCHR SAL	48,480	48,060	54,227	77,055	57,968	(19,087)
51041600	51327	WHS MUSIC OTHER ADD'L COMP	0	0	0	0	200	200
51041600	52102	WHS MUSIC TEACHER LIFE	75	75	92	120	90	(30)
51041600	52105	WHS MUSIC TEACHER DISAB INS	103	109	112	107	80	(27)
51041600	52106	RX OTHER INSURANCE	0	1,320	1,599	0	0	0
51041600	52121	WHS MUSIC TCHR HEALTH SELF INS	0	4,965	6,320	11,996	7,783	(4,213)
51041600	52124	WHS MUSIC TCHR DENTAL SELF INS	0	325	438	699	333	(365)
51041600	52202	WHS MUSIC TCHR FUTURE BENEFITS	0	0	800	0	200	200

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51041600	52203	WHS MUSIC TCHR TCHR/ADM DEF	6,294	6,438	7,082	10,156	7,824	(2,332)
51041600	52207	WHS MUSIC TCHR SURV BENEFITS	96	96	112	128	115	(13)
51041600	52213	WHS MUSIC TCHR TCHR/ADM DEF	1,452	1,440	1,619	2,312	1,745	(567)
51041600	52301	WHS MUSIC TEACHER FICA	310	0	0	0	0	0
51041600	52302	WHS MUSIC TEACHER MEDICARE	703	673	756	1,071	810	(261)
51041603	51110	WHS LIBRARIAN SAL	84,083	85,104	0	87,147	78,432	(8,715)
51041603	51327	WHS LIBRARIAN OTHER ADD'L COMP	0	0	0	0	180	180
51041603	52101	HEALTH INSURANCE	4,708	0	0	0	0	0
51041603	52102	WHS LIBRARIAN LIFE	75	74	0	90	81	(9)
51041603	52103	DENTAL INSURANCE	309	0	0	0	0	0
51041603	52105	WHS LIBRARIAN DISABILITY INS	101	110	0	80	72	(8)
51041603	52106	RX OTHER INSURANCE	1,313	1,314	0	0	0	0
51041603	52121	WHS LIBRARIAN HEALTH SELF INS	0	4,941	0	6,658	7,005	347
51041603	52124	WHS LIBRARIAN DENTAL SELF INS	0	324	0	342	300	(42)
51041603	52202	WHS LIBRARIAN FUTURE BENEFITS	0	0	1,000	0	180	180
51041603	52203	WHS LIBRARIAN TCHR/ADM DEFINED	10,929	11,387	0	11,704	10,573	(1,130)
51041603	52207	WHS LIBRARIAN SURV BENEFITS	96	96	0	96	104	8
51041603	52213	WHS LIBRARIAN TCHR/ADM DEFINED	2,523	2,759	0	2,614	2,555	(60)
51041603	52302	WHS LIBRARIAN MEDICARE	1,196	1,210	0	1,238	1,110	(128)
51041700	56101	WHS SUPPLY/MAT SCIENCE	3,760	29,326	3,944	9,000	12,000	3,000
51041703	51110	WHS SOCIAL WRK SAL	0	0	138,490	136,736	205,682	68,946
51041703	51327	WHS OTH ADD COMP SPED SOC WK	0	0	0	2,917	3,517	600
51041703	52102	WHS SPED SOCIAL WORKER LIFE	0	0	162	180	252	72
51041703	52105	WHS SPED SOC WRKR DISAB INS	0	0	217	160	224	64
51041703	52106	RX OTHER INSURANCE	0	0	1,949	0	0	0
51041703	52109	WHS SPED SOC WRKI LIEU HEALTH	0	0	0	0	3,000	3,000
51041703	52121	WHS SPED SOC WRKR HEALTH SELF	0	0	7,842	6,658	30,308	23,650
51041703	52124	WHS SPED SOC WRKR DENTAL SELF	0	0	526	342	1,405	1,063
51041703	52202	WHS SPED SOC WRKR FUTURE BENE	0	0	1,400	0	560	560
51041703	52203	WHS SPED SOC WRKR TCHR/ADM	0	0	18,129	18,406	28,137	9,731
51041703	52207	WHS SPED SOC WRKR SURV BENE	0	0	192	192	322	130
51041703	52213	WHS SPED SOC WRKR TCHR/ADM	0	0	4,127	4,190	6,276	2,086
51041703	52301	WHS SPED SOCIAL WRKR FICA	0	0	0	0	0	0
51041703	52302	WHS SPED SOC WRKR MEDICARE	0	0	1,969	2,000	2,966	967
51041703	52901	WHS SPED SOCIAL WRKR FSA/DEP	0	0	37	0	0	0
51041704	51110	WHS PSYCHOLOGIST SAL	86,222	86,950	87,974	88,803	89,203	400

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51041704	51327	WHS PSYCHOLOGIST OTHER ADD'L	0	0	0	0	400	400
51041704	52101	HEALTH INSURANCE	16,802	3,500	0	0	0	0
51041704	52102	WHS SPED PSYCHOLOGIST LIFE	75	74	83	90	90	0
51041704	52103	DENTAL INSURANCE	972	0	0	0	0	0
51041704	52105	WHS SPED PSYCH DISAB INS	103	110	99	80	80	0
51041704	52121	WHS SPED PSYCH HEALTH SELF	0	14,036	17,935	16,088	20,560	4,473
51041704	52124	WHS SPED PSYCH DENTAL SELF INS	0	1,014	1,033	1,069	1,135	67
51041704	52202	WHS SPED PSYCH FUTURE BENEFITS	0	0	1,000	0	200	200
51041704	52203	WHS SPED PSYCH TCHR/ADM DEF	11,196	11,663	11,591	11,926	12,052	125
51041704	52207	WHS SPED PSYCH SURV BENEFITS	96	96	96	96	115	19
51041704	52213	WHS SPED PSYCH TCHR/ADM DEF	2,584	2,826	2,859	2,664	2,912	248
51041704	52302	WHS SPED PSYCH MEDICARE	1,200	1,204	1,213	1,233	1,249	16
51041801	51404	WHS ATHLETIC COACHES	115,449	116,567	118,976	128,840	141,353	12,513
51041801	52301	WHS ATHLETIC COACHES FICA	7,158	7,227	7,377	6,882	8,764	1,882
51041801	52302	WHS ATHLETIC COACHES MEDICARE	1,624	1,690	1,725	1,610	2,050	440
51041900	56101	WHS SUPPLY/MAT SOCIAL SCIENCE	10,545	0	1,250	0	550	550
51041900	56401	WHS TEXTBOOKS SOCIAL SCIENCE	0	3,768	1,310	4,800	4,900	100
51041900	56404	WHS PERIODICALS SOCIAL SCIENCE	1,194	844	1,078	1,094	1,300	206
51042046	51110	WHS SPED TCHR AIDE SAL	0	0	250,220	426,001	465,996	39,995
51042046	51201	WHS SPED TA REG OVERTIME	0	0	519	0	0	0
51042046	52101	HEALTH INSURANCE	0	0	150	0	0	0
51042046	52102	WHS SPED TEACHER AIDE LIFE	0	0	378	945	1,008	63
51042046	52106	RX OTHER INSURANCE	0	0	13,015	0	0	0
51042046	52108	WHS SPED TCHR AIDE PHYS REIMB	0	0	0	0	0	0
51042046	52109	WHS SPED TA IN LIEU OF HEALTH	0	0	3,000	0	3,000	3,000
51042046	52121	WHS SPED TA HEALTH SELF INS	0	0	55,253	129,239	184,388	55,149
51042046	52124	WHS SPED TA DENTAL SELF INS	0	0	4,203	6,407	7,882	1,475
51042046	52204	WHS SPED TA NON CERTIFIED PEN	0	0	32,948	68,208	75,264	7,056
51042046	52301	WHS SPED TEACHER AIDE FICA	0	0	14,476	24,582	26,221	1,639
51042046	52302	WHS SPED TA MEDICARE	0	0	3,385	5,749	6,132	383
51042046	52901	WHS SPED TA FSA/DEP CARE	0	0	783	450	450	0
51042055	55111	WHS SPED FIELD TRIP ACCOUNT	0	0	0	0	16,000	16,000
51042060	57306	WHS SPED FURNITURE	0	495	0	0	0	0
51042101	51110	WHS SPED TEACHER SAL	634,796	576,369	442,738	426,927	594,730	167,803
51042101	51327	WHS OTH ADD COMP SPED TCHR	1,868	150	400	0	2,200	2,200
51042101	52101	HEALTH INSURANCE	108,066	11,275	150	0	0	0

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51042101	52102	WHS SPED TEACHER LIFE	813	734	541	486	720	234
51042101	52103	DENTAL INSURANCE	8,604	0	0	0	0	0
51042101	52105	WHS SPED TEACHER DISABILITY	732	1,127	520	432	640	208
51042101	52106	RX OTHER INSURANCE	26,355	14,786	6,569	0	0	0
51042101	52109	WHS TCHR IN LIEU OF HEALTH	6,981	1,500	0	0	3,000	3,000
51042101	52121	WHS SPED TCHR HEALTH SELF INS	0	103,102	77,037	77,062	103,692	26,630
51042101	52124	WHS SPED TEACHER DEN SELF INS	0	7,201	4,862	5,077	5,415	337
51042101	52202	WHS SPED TCHR FUTURE BENEFITS	0	0	4,800	0	1,600	1,600
51042101	52203	WHS SPED TCHR TCHR/ADM DEFINED	68,666	54,821	52,774	56,906	80,287	23,382
51042101	52204	WHS SPED TCHR NON CERT PEN	16,741	19,772	2,904	0	0	0
51042101	52207	WHS SPED TCHR SUR BEN ERSRI	694	504	522	518	920	402
51042101	52213	WHS SPED TCHR TCHR/ADM DE CON	15,822	10,307	10,067	10,157	18,645	8,488
51042101	52301	WHS SPED TEACHER FICA	7,651	9,508	1,653	0	0	0
51042101	52302	WHS SPED TEACHER MEDICARE	8,870	6,733	4,751	5,915	8,359	2,444
51042101	52901	WHS SPED TCHR FSA/DEP CARE	77	259	0	0	0	0
51042101	52903	WHS SPED TCHR TUITION REIMB	312	0	0	0	0	0
51042103	51110	WHS SPED M/M TCHR SAL	334,488	192,084	224,202	197,981	0	(197,981)
51042103	51327	WHS OTH ADD COMP SPED TCHR	0	390	600	0	0	0
51042103	52101	HEALTH INSURANCE	51,609	5,886	0	0	0	0
51042103	52102	LIFE INSURANCE	300	211	248	270	0	(270)
51042103	52103	DENTAL INSURANCE	3,288	0	0	0	0	0
51042103	52105	WHS SPED M&M TCHR DISAB INS	410	264	249	240	0	(240)
51042103	52106	RX OTHER INSURANCE	3,074	2,672	2,760	0	0	0
51042103	52121	WHS SPED M&M TCHR HEALTH SELF	0	24,535	29,643	30,410	0	(30,410)
51042103	52124	WHS SPED M&M TCHR DENTAL SELF	0	2,069	1,412	1,455	0	(1,455)
51042103	52202	WHS SPED M&M TCHR FUTURE BENE	0	0	3,200	0	0	0
51042103	52203	WHS SPED M&M TCHR TCHR/ADM	43,470	22,881	29,363	23,680	0	(23,680)
51042103	52207	WHS SPED M&M TCHR SURV BENE	364	192	288	288	0	(288)
51042103	52213	WHS SPED M&M TCHR TCHR/ADM	10,033	5,971	7,359	5,241	0	(5,241)
51042103	52302	WHS SPED M&M TCHR MEDICARE	4,654	2,665	3,131	2,766	0	(2,766)
51042103	52901	WHS SPED M&M TCHR FSA/DEP	17	0	0	0	0	0
51042103	52903	WHS SPED M&M TCHR TUITION	0	600	0	0	0	0
51042110	56101	WHS SUPPLY/MAT HEALTH	1,621	297	297	297	297	0
51042111	51110	WHS NURSE TCHR SAL	85,343	87,304	91,677	86,247	134,247	48,000
51042111	51327	WHS OTH ADD COMP NURSE/TCHR	0	0	3,717	2,917	3,717	800
51042111	52101	HEALTH INSURANCE	13,430	184	0	0	0	0

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51042111	52102	WHS NURSE TEACHER LIFE	72	74	83	90	180	90
51042111	52103	DENTAL INSURANCE	988	0	0	0	0	0
51042111	52105	WHS NURSE TEACHER DISAB INS	103	109	100	80	160	80
51042111	52106	RX OTHER INSURANCE	3,737	3,753	3,794	0	0	0
51042111	52121	WHS NURSE TCHR HEALTH SELF INS	0	14,119	15,002	19,079	43,258	24,179
51042111	52124	WHS NURSE TCHR DENTAL SELF INS	0	1,041	1,070	1,102	2,084	982
51042111	52202	WHS NURSE TCHR FUTURE BENEFITS	0	0	1,000	0	400	400
51042111	52203	WHS NURSE TCHR TCHR/ADM DEF	11,090	11,320	11,594	11,752	18,556	6,804
51042111	52207	WHS NURSE TCHR SURV BENEFITS	86	96	96	96	230	134
51042111	52213	WHS NURSE TCHR TCHR/ADM DEF	2,560	2,532	2,650	2,675	4,139	1,464
51042111	52301	WHS NURSE TEACHER FICA	620	0	252	0	0	0
51042111	52302	WHS NURSE TEACHER MEDICARE	1,315	1,195	1,308	1,222	1,815	593
51042111	52901	WHS NURSE TCHR FSA/DEP CARE	47	49	51	0	0	0
51042111	52917	WHS NURSE TCHR TUITION REIMB	0	0	0	0	0	0
51042112	56101	WHS SUPPLY/MAT HEALTH PE	220	0	0	370	370	0
51042118	56101	WHS SUPPLY/MAT GUIDANCE	1,819	1,665	1,135	2,200	2,200	0
51042122	53406	WHS OTHER SERVICES	0	0	568	0	0	0
51042122	55111	WHS FIELD TRIP ACCOUNT	10,458	17,563	25,383	41,128	36,428	(4,700)
51042122	55809	WHS EE TRAVEL TCHR	1,180	787	2,934	600	0	(600)
51042122	56101	WHS SUPPLY/MAT GEN	27,019	38,545	29,562	35,261	50,050	14,789
51042122	56401	WHS TEXTBOOKS GEN	899	20,277	9,104	0	0	0
51042122	56404	WHS GEN PERIODIALS	431	666	300	40	6,850	6,810
51042122	57306	WHS FURNITURE CLASSROOM	8,424	5,245	3,001	10,000	10,000	0
51042122	57311	WHS TECH SOFTWARE	200	0	6,954	0	0	0
51042122	58102	WHS Other Dues & Fees	260	660	725	0	0	0
51042123	56112	WHS ATHLETIC UNIFORM SUPPLIES	0	0	47,244	22,500	26,150	3,650
51042123	56117	WHS ATHLETIC AWARD SUPPLIES	450	0	0	0	0	0
51042127	56101	WHS SPED SUPPLY/MAT TRANSITION	606	755	1,569	2,500	0	(2,500)
51042130	56101	WHS SUPPLY/MAT BUSINESS	640	320	5,591	4,000	3,500	(500)
51042130	56404	WHS PERIODICALS BUSINESS	300	0	0	0	0	0
51042130	57311	WHS TECH SOFTWARE BUSINESS	0	495	0	0	0	0
51042142	55111	WHS SPED FIELD TRIP ACCOUNT	0	35,685	27,673	16,000	0	(16,000)
51042200	51404	WHS ATHLETIC COACHES	12,929	11,087	0	0	0	0
51042200	52101	HEALTH INSURANCE	1,239	0	0	0	0	0
51042200	52102	LIFE INSURANCE	20	19	0	0	0	0
51042200	52103	DENTAL INSURANCE	100	0	0	0	0	0

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51042200	52106	RX OTHER INSURANCE	288	167	0	0	0	0
51042200	52121	WHS ATH COACHES HEALTH SELF	0	1,005	0	0	0	0
51042200	52124	WHS ATH COACHES DENTAL SELF IN	0	74	0	0	0	0
51042200	52301	WHS ATHLETIC COACHES FICA	34	0	0	0	0	0
51042200	52302	WHS ATHLETIC COACHES MEDICARE	183	156	0	0	0	0
51042200	52901	WHS ATHLETIC COACHES FSA/DEP	0	0	0	0	0	0
51042200	58100	WHS ATHLETIC DUES/FEES	0	(430)	0	0	0	0
51042202	53303	WHS CONFERENCE/WORKSHOP	0	0	1,270	0	0	0
51042202	55809	WHS SPED PD EE TRAVEL TCHR	0	0	37	3,112	750	(2,362)
51042212	56101	WHS SUPPLY/MAT LIBRARY	540	3,145	748	3,206	3,706	500
51042212	56402	WHS LIBRARY BOOKS	2,062	5,283	1,190	6,000	5,000	(1,000)
51042212	56404	WHS PERIODICALS LIBRARY	0	0	89	100	100	0
51042212	56407	WHS WEB BASED SOFTWARE LIBRARY	0	0	0	0	6,000	6,000
51042212	57311	WHS TECH SOFTWARE LIBRARY	4,357	5,755	6,494	5,000	5,000	0
51042214	53303	WHS ATHLETICS CONFERENCE	0	0	0	0	0	0
51042214	53403	WHS ATHLETIC TRAINER HEALTH	0	12,750	0	20,000	20,000	0
51042214	53406	WHS ATHLETICS OTHER SERVICES	128	550	336	0	0	0
51042214	53416	WHS OFFICIALS/REFEREES	31,271	34,649	33,366	39,759	40,245	486
51042214	54311	WHS MAINT & REPAIR FURN/FIX	820	0	0	891	891	0
51042214	54601	WHS ATHLETICS RENTING LAND	0	0	0	0	4,200	4,200
51042214	54606	WHS ATHLETICS POOL RENTAL	6,405	6,768	7,050	7,332	8,478	1,146
51042214	54607	WHS ATHLETICS GOLF COURSE RENT	0	0	0	0	3,000	3,000
51042214	55111	WHS ATHLETICS FIELD TRIP ACCT	135	28	0	0	0	0
51042214	56115	WHS ATHLETIC MEDICAL SUPPLIES	2,674	4,875	0	3,800	3,800	0
51042214	56116	WHS ATHLETIC SUPPLIES	35,816	43,701	30,940	45,500	53,800	8,300
51042214	57309	WHS ATHLETIC TECH HARDWARE	3,113	0	425	1,500	0	(1,500)
51042214	58100	WHS ATHLETIC DUES/FEES	1,330	1,925	3,475	1,600	1,600	0
51042214	58102	WHS ATHLETIC OTHER DUES & FEES	12,966	13,868	13,885	16,500	21,590	5,090
51042220	53301	WHS STAFF DEV TRAINING SERV	0	0	459	0	0	0
51042220	55809	WHS PD ATHLETIC EE TRAVEL TCHR	266	16	0	0	0	0
51042222	53301	WHS STAFF DEV TRAINING SERV	2,329	1,735	860	9,555	19,575	10,020
51042222	53303	WHS STAFF DEV CONFERENCE	7,096	5,673	10,494	1,500	0	(1,500)
51042222	55809	WHS PD EE TRAVEL TCHR	0	1,100	253	0	750	750
51042222	56101	WHS SUPPLY/MAT PD	0	0	0	0	0	0
51042280	55809	WHS EE TRAVEL TCHR	825	0	0	0	0	0
51042300	51404	WHS ADVISOR	0	0	0	0	17,834	17,834

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51042300	52301	WHS TEACHER FICA	0	0	0	270	0	(270)
51042300	52302	WHS TEACHER MEDICARE	0	0	0	259	259	0
51042308	53210	WHS THATRE MUSIC THERAPY/PERF	2,467	0	0	0	0	0
51042317	51327	WHS OTH ADD COMP ROB TCHR	1,880	0	0	0	0	0
51042317	52101	HEALTH INSURANCE	118	0	0	0	0	0
51042317	52102	LIFE INSURANCE	3	0	0	0	0	0
51042317	52103	DENTAL INSURANCE	9	0	0	0	0	0
51042317	52106	RX OTHER INSURANCE	34	0	0	0	0	0
51042317	52203	WHS ROBOTICS TCHR TCHR/ADM	242	0	0	0	0	0
51042317	52207	WHS ROBOTICS TCHR SURV BENE	19	0	0	0	0	0
51042317	52213	WHS ROBOTICS TCHR TCHR/ADM	56	0	0	0	0	0
51042317	52302	WHS ROBOTICS TCHR MEDICARE	26	0	0	0	0	0
51042317	52901	WHS ROBOTICS TCHR FSA/DEP	1	0	0	0	0	0
51042380	53218	WHS STUDENT ASSISTANCE	23,409	23,409	23,409	25,000	25,159	159
51042500	51110	WHS PRIN/ASST PRIN SAL	549,492	526,558	516,706	410,730	408,142	(2,589)
51042500	51327	WHS OTH ADD COMP PRIN/ASST PR	6,000	8,000	8,972	8,972	8,200	(772)
51042500	52101	HEALTH INSURANCE	37,437	3,850	0	0	0	0
51042500	52102	WHS PRIN/ASST LIFE	830	825	840	540	540	0
51042500	52103	DENTAL INSURANCE	3,622	0	0	0	0	0
51042500	52105	WHS PRIN/ASST DISABILITY INS	708	523	545	336	336	0
51042500	52106	RX OTHER INSURANCE	5,340	8,378	8,825	0	0	0
51042500	52109	WHS PRIN/ASST IN LIEU HEALTH	0	0	0	0	3,000	3,000
51042500	52121	WHS PRIN/ASST HEALTH SELF INS	0	46,313	53,601	55,148	47,416	(7,732)
51042500	52124	WHS PRIN/ASST DENTAL SELF INS	0	3,738	3,795	3,565	2,454	(1,111)
51042500	52202	WHS PRIN/ASST FUTURE BENEFITS	0	0	2,000	0	400	400
51042500	52203	WHS PRIN/ASST TCHR/ADM DEFINED	66,585	69,543	70,039	56,395	55,998	(397)
51042500	52207	WHS PRIN/ASST SURV BENEFITS	480	576	480	384	460	76
51042500	52213	WHS PRIN/ASST TCHR/ADM DEFINED	15,531	13,078	13,678	9,220	7,311	(1,909)
51042500	52301	WHS PRINCIPALS/ASSISTANT FICA	50	0	434	0	0	0
51042500	52302	WHS PRIN/ASST MEDICARE	7,927	7,548	7,399	5,882	5,896	14
51042500	52901	WHS PRIN/ASST FSA/DEP CARE	0	123	275	150	150	0
51042500	52903	WHS PRINASST TUITION REIMB	600	0	386	0	0	0
51042501	55803	WHS PRIN EMPLOYEE TRAVEL	113	0	0	0	0	0
51042519	51110	WHS BUS DRIVER SAL	20,932	22,108	23,319	0	0	0
51042519	51201	WHS BUS DRIVER REG OVERTIME	12,041	12,653	7,556	15,453	0	(15,453)
51042519	52101	HEALTH INSURANCE	11,865	0	0	0	0	0

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51042519	52102	LIFE INSURANCE	43	50	48	0	0	0
51042519	52103	DENTAL INSURANCE	676	0	0	0	0	0
51042519	52106	RX OTHER INSURANCE	2,396	1,507	1,165	0	0	0
51042519	52121	WHS BUS DRIVER HEALTH SELF INS	0	6,424	5,398	0	0	0
51042519	52124	WHS BUS DRIVER DENTAL SELF INS	0	539	473	0	0	0
51042519	52204	WHS BUS DRIVER NON CERTIFIED	2,221	2,223	2,266	0	0	0
51042519	52301	WHS BUS DRIVER FICA	1,841	2,011	1,800	958	0	(958)
51042519	52302	WHS BUS DRIVER MEDICARE	431	470	421	224	0	(224)
51042519	52901	WHS BUS DRIVER FSA/DEP CARE	25	104	82	0	0	0
51043022	56101	WHS CTE SUPPLY/MAT GEN	0	0	0	3,281	0	(3,281)
51043022	56401	WHS CTE TEXTBOOKS	0	0	0	1,433	0	(1,433)
51043307	51110	WHS DIR OF ATHLETICS SAL	31,500	33,341	31,556	33,097	33,097	0
51043307	52101	HEALTH INSURANCE	6,883	0	0	0	0	0
51043307	52102	WHS DIRECTOR OF ATHLETICS LIFE	113	113	113	90	90	0
51043307	52103	DENTAL INSURANCE	501	0	0	0	0	0
51043307	52105	WHS DIR OF ATHLETICS DISAB INS	44	44	57	88	44	(44)
51043307	52106	RX OTHER INSURANCE	1,851	1,840	1,840	0	0	0
51043307	52121	WHS DIR OF ATHLETICS HEALTH	0	6,880	7,142	9,539	11,829	2,289
51043307	52124	WHS DIR OF ATHLETICS DENTAL	0	509	515	547	547	(0)
51043307	52204	WHS DIR OF ATHLETICS NON CERT	3,150	3,215	3,282	3,310	3,310	0
51043307	52301	WHS DIRECTOR OF ATHLETICS FICA	1,835	1,922	1,817	1,919	1,889	(30)
51043307	52302	WHS DIR OF ATHLETICS MEDICARE	429	449	425	449	442	(7)
51043500	51110	WHS ALP PROG COOD SAL	0	0	0	0	0	0
51043500	52102	LIFE INSURANCE	0	0	0	0	0	0
51043500	52105	WHS ALP PRG COORD DISAB INS	0	0	0	0	0	0
51043500	52108	WHS PRGM COORD PHYS REIMB	0	0	0	0	0	0
51043500	52121	WHS ALP PRG COORD HEALTH SELF	0	0	0	0	0	0
51043500	52124	WHS ALP COORD DENTAL SELF INS	0	0	0	0	0	0
51043500	52204	WHS ALP PRGM COORD NON CERT	0	0	0	0	0	0
51043500	52301	WHS ALP PRGM COORD FICA	0	0	0	0	0	0
51043500	52302	WHS PRGM COORD MEDICARE	0	0	0	0	0	0
51044108	51110	WHS SECS SAL	218,396	230,421	224,953	242,581	240,658	(1,923)
51044108	51201	WHS SECRETARY REG OVERTIME	0	0	725	112	1,500	1,388
51044108	52101	HEALTH INSURANCE	51,686	700	150	0	0	0
51044108	52102	WHS SECRETARIES LIFE	463	485	468	495	495	0
51044108	52103	DENTAL INSURANCE	2,332	0	0	0	0	0

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<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
51044108	52105	WHS SECRETARIES DISABILITY INS	46	46	60	88	88	0
51044108	52106	RX OTHER INSURANCE	10,955	13,290	10,048	0	0	0
51044108	52109	WHS SECRETARY IN LIEU HEALTH	4,533	3,923	3,923	3,783	3,783	0
51044108	52121	WHS SECRETARY HEALTH SELF INS	0	57,176	45,301	46,841	82,186	35,345
51044108	52124	WHS SECRETARY DENTAL SELF INS	0	3,105	2,744	2,959	3,249	289
51044108	52204	WHS SECRETARY NON CERTIFIED	26,838	26,457	28,149	35,758	35,758	0
51044108	52301	WHS SECRETARY FICA	12,998	13,479	13,379	14,389	13,813	(576)
51044108	52302	WHS SECRETARY MEDICARE	2,988	3,153	3,129	3,366	3,285	(80)
51044108	52901	WHS SECRETARY FSA/DEP CARE	204	433	695	300	450	150
51044116	51115	WHS SUB SECRETARY SAL	10,064	10,654	9,850	9,181	6,739	(2,442)
51044116	52101	HEALTH INSURANCE	3,359	0	0	0	0	0
51044116	52102	LIFE INSURANCE	20	19	16	0	0	0
51044116	52103	DENTAL INSURANCE	121	0	0	0	0	0
51044116	52106	RX OTHER INSURANCE	837	450	305	0	0	0
51044116	52121	WHS SUB SECRETARY HEALTH SELF	0	3,049	1,428	0	0	0
51044116	52124	WHS SUB SECRETARY DENTAL SELF	0	107	74	0	0	0
51044116	52204	WHS SUB SECRETARY NON CERT	1,699	1,359	1,047	0	0	0
51044116	52301	WHS SUB SECRETARY FICA	573	620	583	569	418	(151)
51044116	52302	WHS SUB SECRETARY MEDICARE	134	145	136	133	98	(35)
51044116	52901	WHS SUB SECRETARY FSA/DEP	6	0	0	0	0	0
51044318	51110	WHS CAF/REC/HALL AIDE SAL	3,042	2,100	354	0	0	0
51044318	52102	LIFE INSURANCE	3	11	1	0	0	0
51044318	52106	RX OTHER INSURANCE	0	520	75	0	0	0
51044318	52121	WHS CAF/REC/HALL HEALTH SELF	0	2,348	290	0	0	0
51044318	52124	WHS CAF/REC/HALL DENTAL SELF	0	133	17	0	0	0
51044318	52204	WHS CAF/REC/HALL NON CERTIFIED	160	296	49	0	0	0
51044318	52301	WHS CAF/REC/HALL FICA	189	63	11	0	0	0
51044318	52302	WHS CAF/REC/HALL MEDICARE	44	15	3	0	0	0
51044510	51110	WHS BUS DRIVE SAL	154,877	111,003	96,665	195,467	184,855	(10,612)
51044510	51201	WHS BUS DRIVER REG OVERTIME	2,634	20,938	12,963	25,282	7,775	(17,507)
51044510	51202	WHS BUS DRIVER SNOW OVERTIME	0	892	87	0	0	0
51044510	52101	HEALTH INSURANCE	66,205	388	0	0	0	0
51044510	52102	WHS BUS DRIVER LIFE	333	288	249	391	326	(65)
51044510	52103	DENTAL INSURANCE	3,811	0	0	0	0	0
51044510	52106	RX OTHER INSURANCE	16,836	12,519	11,966	0	0	0
51044510	52108	WHS BUS DRIVER PHYSICAL REIMB	834	675	762	924	804	(120)

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51044510	52112	WHS BUS DRIVER UNIFORM ALLOW	0	0	37	0	0	0
51044510	52121	WHS BUS DRIVER HEALTH SELF INS	0	52,793	53,790	79,148	85,814	6,666
51044510	52124	WHS BUS DRIVER DENTAL SELF INS	0	3,582	3,306	4,884	3,446	(1,437)
51044510	52204	WHS BUS DRIVER NON CERTIFIED	19,757	15,443	17,079	23,775	20,113	(3,662)
51044510	52301	WHS BUS DRIVER FICA	9,232	9,233	8,201	12,454	10,711	(1,742)
51044510	52302	WHS BUS DRIVER MEDICARE	2,159	2,159	1,930	2,913	2,505	(408)
51044510	52901	WHS BUS DRIVER FSA/DEP CARE	53	153	324	148	181	33
51044512	51110	WHS BUS AIDE SAL	0	30,298	9,933	0	0	0
51044512	51201	WHS BUS AIDE REG OVERTIME	0	6	0	5	0	(5)
51044512	52102	LIFE INSURANCE	0	50	23	0	0	0
51044512	52106	RX OTHER INSURANCE	0	2,417	762	0	0	0
51044512	52121	WHS BUS AIDE HEALTH SELF INS	0	9,054	2,963	0	0	0
51044512	52124	WHS SPED BUS AIDE DENTAL SELF	0	717	230	0	0	0
51044512	52204	WHS SPED BUS AIDE NON CERT	0	3,126	1,192	0	0	0
51044512	52301	WHS SPED BUS AIDE FICA	0	1,616	555	0	0	0
51044512	52302	WHS SPED BUS AIDE MEDICARE	0	373	130	0	0	0
51044519	51110	WHS EXT CUR BUS DRIVER SAL	11,254	2,981	8,148	0	0	0
51044519	51201	WHS BUS DRIVER REG OVERTIME	38	440	338	628	0	(628)
51044519	52101	HEALTH INSURANCE	4,257	0	0	0	0	0
51044519	52102	LIFE INSURANCE	12	13	13	0	0	0
51044519	52103	DENTAL INSURANCE	206	0	0	0	0	0
51044519	52106	RX OTHER INSURANCE	911	705	527	0	0	0
51044519	52121	WHS BUS DRIVER HEALTH SELF	0	2,958	2,245	0	0	0
51044519	52124	WHS BUS DRIVER DENTAL SELF INS	0	191	151	0	0	0
51044519	52204	WHS BUS DRIVER NON CERTIFIED	1,419	796	604	0	0	0
51044519	52301	WHS BUS DRIVER FICA	635	475	481	39	0	(39)
51044519	52302	WHS BUS DRIVER MEDICARE	149	111	112	9	0	(9)
51044519	52901	WHS BUS DRIVER FSA/DEP CARE	5	19	5	0	0	0
51044522	51115	WHS SUB BUS DRIVER SAL	24,342	11,285	12,811	9,725	8,337	(1,387)
51044522	51201	WHS SUB BD REG OVERTIME	3,124	1,473	5,024	4,237	0	(4,237)
51044522	52101	HEALTH INSURANCE	7,950	124	108	0	0	0
51044522	52102	LIFE INSURANCE	45	26	26	0	0	0
51044522	52103	DENTAL INSURANCE	591	0	0	0	0	0
51044522	52106	RX OTHER INSURANCE	1,911	219	735	0	0	0
51044522	52108	WHS SUB BUS DRIVER PSYS REIMB	44	4	0	0	0	0
51044522	52121	WHS SUB BUS DRIVER HEALTH SELF	0	897	3,630	0	0	0

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51044522	52124	WHS SUB BUS DRIVER DENTAL SELF	0	130	211	0	0	0
51044522	52204	WHS SUB BUS DRIVER NON CERT	2,338	1,057	1,297	0	0	0
51044522	52301	WHS SUB BUS DRIVER FICA	1,556	774	1,041	866	517	(349)
51044522	52302	WHS SUB BUS DRIVER MEDICARE	364	181	244	202	121	(81)
51044522	52901	WHS SUB BUS DRIVER FSA/DEP	13	8	22	0	0	0
51044600	51110	WHS TCHR AIDE SAL	25,186	159,529	159,873	57,309	142,958	85,648
51044600	51201	WHS TCHR AIDE REG OVERTIME	0	0	196	0	0	0
51044600	52101	HEALTH INSURANCE	13,879	477	0	0	0	0
51044600	52102	WHS SPED TEACHER AIDE LIFE	47	346	356	126	315	189
51044600	52103	DENTAL INSURANCE	790	0	0	0	0	0
51044600	52106	RX OTHER INSURANCE	3,225	12,333	11,867	0	0	0
51044600	52109	WHS TA IN LIEU OF HEALTH	0	2,156	0	0	0	0
51044600	52121	WHS SPED TA HEALTH SELF INS	0	56,487	52,671	37,743	70,201	32,458
51044600	52124	WHS SPED TA DENTAL SELF INSURE	0	3,578	3,623	1,738	2,896	1,158
51044600	52204	WHS SPED TA NON CERTIFIED PEN	2,942	20,264	20,902	9,408	23,520	14,112
51044600	52301	WHS SPED TEACHER AIDE FICA	1,284	8,902	8,799	3,018	7,730	4,713
51044600	52302	WHS TEACHER AIDE MEDICARE	300	2,082	2,058	706	1,808	1,102
51044600	52901	WHS SPED TA FSADEP CARE	0	330	434	0	150	150
51044605	51110	WHS COSMO TA SPEC SAL	0	0	22,041	28,562	0	(28,562)
51044605	52102	LIFE INSURANCE	0	0	120	180	0	(180)
51044605	52105	WHS COS SPECIALIST DISAB INS	0	0	60	88	0	(88)
51044605	52106	RX OTHER INSURANCE	0	0	844	0	0	0
51044605	52121	WHS COSMETOLOGY TA HEALTH	0	0	3,464	6,657	0	(6,657)
51044605	52124	WHS COSMETOLOGY TA DENTAL	0	0	545	334	0	(334)
51044605	52204	WHS COSMETOLOGY TA NON CERT	0	0	2,206	2,856	0	(2,856)
51044605	52301	WHS COSMETOLOGY TA FICA	0	0	1,283	1,662	0	(1,662)
51044605	52302	WHS COSMETOLOGY TA MEDICARE	0	0	300	389	0	(389)
51044605	52901	WHS COSMETOLOGY TA FSA/DEP	0	0	164	150	0	(150)
51044612	51110	WHS LIBRARY ASST SAL	19,598	16,943	18,911	28,279	28,004	(275)
51044612	52101	HEALTH INSURANCE	4,993	0	0	0	0	0
51044612	52102	WHS LIBRARY ASSISTANT LIFE	47	39	36	63	63	0
51044612	52103	DENTAL INSURANCE	263	0	0	0	0	0
51044612	52106	RX OTHER INSURANCE	1,160	711	855	0	0	0
51044612	52121	WHS LIBRARY ASST HEALTH SELF	0	4,819	4,004	6,790	8,419	1,630
51044612	52124	WHS LIBRARY ASST DENTAL SELF	0	169	207	289	289	0
51044612	52204	WHS LIBRARY ASST NON CERTIFIED	2,996	2,111	2,545	4,704	4,704	0

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51044612	52301	WHS LIBRARY ASSISTANT FICA	1,425	987	1,094	1,657	1,601	(56)
51044612	52302	WHS LIBRARY ASST MEDICARE	333	231	256	388	374	(13)
51044616	51110	WHS COSMO TA SALARIES	0	0	0	0	28,283	28,283
51044616	52102	WHS COSMO TA LIFE	0	0	0	0	180	180
51044616	52105	WHS COSMO TA DISABILITY	0	0	0	0	88	88
51044616	52121	WHS COSMO TA HEALTH SELF INS	0	0	0	0	8,255	8,255
51044616	52124	WHS COSMO TA DENTAL SELF INS	0	0	0	0	334	334
51044616	52204	WHS COSMO TA NON CERT PENSION	0	0	0	0	2,828	2,828
51044616	52301	WHS COSMO TA FICA	0	0	0	0	1,620	1,620
51044616	52302	WHS COSMO TA MEDICARE	0	0	0	0	379	379
51044616	52901	WHS COSMO TA FSA/DEP CARE	0	0	0	0	150	150
51044628	51110	WHS BLDG AIDE SAL	52,562	53,403	56,922	61,642	61,032	(610)
51044628	52101	HEALTH INSURANCE	150	0	0	0	0	0
51044628	52102	WHS AUX BUILDING AIDE LIFE	201	231	205	252	252	0
51044628	52103	DENTAL INSURANCE	2,371	0	0	0	0	0
51044628	52124	WHS AUX BLDG AIDE DENTAL SELF	0	2,481	1,929	2,607	2,027	(580)
51044628	52204	WHS AUX BLDG AIDE NON CERT	7,238	7,202	7,962	10,483	10,483	0
51044628	52301	WHS AUXILIARY BLDG AIDE FICA	3,205	3,257	3,496	3,786	3,753	(34)
51044628	52302	WHS AUX BLDG AIDE MEDICARE	750	762	818	886	878	(8)
51044705	51110	WHS CUSTODIAN SAL	256,038	248,791	248,851	268,076	260,626	(7,450)
51044705	51201	WHS CUSTODIAN REG OVERTIME	10,346	7,870	147	12,255	10,500	(1,755)
51044705	51202	WHS CUSTODIAN SNOW OVERTIME	2,372	1,337	1,039	0	2,207	2,207
51044705	51203	WHS CUSTODIAN EVENT OVERTIME	(297)	6,401	3,399	0	0	0
51044705	52101	HEALTH INSURANCE	50,775	175	150	0	0	0
51044705	52102	WHS CUSTODIAN LIFE	315	321	366	378	378	0
51044705	52103	DENTAL INSURANCE	2,580	0	0	0	0	0
51044705	52106	RX OTHER INSURANCE	12,218	9,440	10,322	0	0	0
51044705	52108	WHS CUSTODIAN PHYS REIMB	0	0	125	0	0	0
51044705	52112	WHS CUSTODIAN UNIFORM ALLOW	100	100	110	0	0	0
51044705	52121	WHS CUSTODIAN HEALTH SELF INS	0	47,508	48,841	65,491	83,231	17,740
51044705	52124	WHS CUSTODIAN DENTAL SELF INS	0	1,878	2,640	2,922	3,502	580
51044705	52204	WHS CUSTODIAN NON CERTIFIED	27,439	26,103	31,559	39,936	39,936	0
51044705	52301	WHS CUSTODIAN FICA	15,959	15,419	15,097	16,461	15,646	(816)
51044705	52302	WHS CUSTODIAN MEDICARE	3,732	3,606	3,531	3,850	3,659	(191)
51044705	52901	WHS CUSTODIAN FSA/DEP CARE	96	166	400	300	150	(150)
51044903	51115	WHS SUB CUSTODIAN SAL	9,383	14,229	11,410	12,261	27,644	15,382

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51044903	51201	WHS SUB CUST REG OVERTIME	307	0	0	0	0	0
51044903	52301	WHS SUB CUSTODIAN FICA	601	882	707	760	1,714	954
51044903	52302	WHS SUB CUSTODIAN MEDICARE	141	206	165	178	401	223
51044905	51110	WHS MECHANIC SAL	28,213	24,733	24,432	24,959	24,713	(245)
51044905	51201	WHS MECHANIC REG OVERTIME	705	490	2,193	2,207	370	(1,837)
51044905	51202	WHS MECHANIC SNOW OVERTIME	810	0	1,610	0	0	0
51044905	52101	HEALTH INSURANCE	7,322	55	0	0	0	0
51044905	52102	WHS MECHANIC LIFE	33	29	29	31	31	0
51044905	52103	DENTAL INSURANCE	473	0	0	0	0	0
51044905	52106	RX OTHER INSURANCE	1,856	1,240	790	0	0	0
51044905	52112	WHS MECHANIC UNIFORM ALLOW	0	35	0	0	0	0
51044905	52121	WHS MECHANIC HEALTH SELF INS	0	5,056	2,983	3,489	10,095	6,606
51044905	52124	WHS MECHANIC DENTAL SELF INS	0	345	239	220	435	215
51044905	52204	WHS MECHANIC NON CERTIFIED	2,651	2,324	2,467	3,281	3,281	0
51044905	52301	WHS MECHANCI FICA	1,621	1,424	1,658	1,636	1,403	(233)
51044905	52302	WHS MECHANIC MEDICARE	379	333	388	382	328	(54)
51044905	52901	WHS MECHANIC FSA/DEP CARE	29	40	55	37	37	(0)
51045111	51327	WHS OTH ADD COMP TEACHER	2,093	2,381	94	0	0	0
51045111	52101	HEALTH INSURANCE	1,737	1	0	0	0	0
51045111	52102	LIFE INSURANCE	4	3	0	0	0	0
51045111	52103	DENTAL INSURANCE	65	0	0	0	0	0
51045111	52106	RX OTHER INSURANCE	408	0	0	0	0	0
51045111	52124	WHS TCHR DENTAL SELF INSURED	0	31	0	0	0	0
51045111	52204	WHS AT RISK TCHR NON CERTIFIED	0	0	0	0	0	0
51045111	52301	WHS AT RISK TEACHER FICA	108	147	6	0	0	0
51045111	52302	WHS AT RISK TEACHER MEDICARE	25	34	1	0	0	0
51045111	52901	WHS AT RISK TCHR FSA/DEP CARE	0	9	0	0	0	0
TOTAL	Westerly HS		14,577,641	14,711,314	14,894,342	14,882,019	15,557,018	674,999
52400431	55610	NARRAGANSET TUITION TO OTHER	0	0	15,538	0	0	0
TOTAL	Narragansett High Scho		0	0	15,538	0	0	0
55800431	55610	BEACON TUITION TO OTHER SCH	0	0	0	0	0	0
55800431	55660	TUITION TO CHARTER SCHOOLS	0	0	3,360	0	0	0

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TOTAL	Beacon Charter HS for		0	0	3,360	0	0	0
56600431	55660	TUITION TO CHARTER - NOWELL	0	0	3,360	0	0	0
TOTAL	Nowell Academy (CF)		0	0	3,360	0	0	0
71360431	55610	CRANSTON TUITION TO OTHER SCH	45,133	46,249	47,160	51,000	0	(51,000)
TOTAL	Cranston		45,133	46,249	47,160	51,000	0	(51,000)
73200431	55610	SOUTH KINGSTON TUITION TO OTH	30,611	0	(6,214)	0	0	0
TOTAL	So.Kingston School		30,611	0	(6,214)	0	0	0
74100431	55610	RI SCHOOL DEAF TUITION TO OTH	0	0	6,075	6,075	6,075	0
TOTAL	RI School of Deaf		0	0	6,075	6,075	6,075	0
21074614	53216	SPED TUTORING SERVICES	7,895	11,151	19,114	19,500	9,500	(10,000)
51044614	51327	WHS OTH ADD COMP SPED TUTORS	0	454	0	0	0	0
51044614	52102	LIFE INSURANCE	0	1	0	0	0	0
51044614	52302	WHS TUTORS MEDICARE	0	3	0	0	0	0
TOTAL	Homebound Students		7,895	11,609	19,114	19,500	9,500	(10,000)
79801431	55610	CHARIHO TUITION TO OTHER SCH	721,274	780,510	604,794	780,510	780,510	(0)
79802431	55610	CHARIHO SPED TUITION TO OTHER	27,962	33,091	106,128	48,000	224,413	176,413
TOTAL	Chariho		749,237	813,602	710,922	828,510	1,004,923	176,413
81180431	55110	STUDENT TRANSPORTATION	4,688	0	0	0	0	0
81180431	55630	BRADLEY TUITION TO PRIVATE	1,197,379	1,235,765	1,070,526	1,150,000	1,150,000	0
TOTAL	Bradley		1,202,067	1,235,765	1,070,526	1,150,000	1,150,000	0

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81650431	55630	ELEANOR BRIGGS TUITION TO PRIV	13,618	33,032	0	0	134,298	134,298
TOTAL	Eleanor Briggs School		13,618	33,032	0	0	134,298	134,298
81830431	55630	GROVE TUITION TO PRIVATE SOUR	0	32,150	132,900	24,150	0	(24,150)
TOTAL	Grove School		0	32,150	132,900	24,150	0	(24,150)
81900050	55630	HARMONY HILL TUITION TO PRIV	0	0	55,632	0	0	0
81900431	55630	HARMONY HILL SPED TUITION	0	7,279	49,062	58,200	0	(58,200)
TOTAL	Harmony Hill School		0	7,279	104,694	58,200	0	(58,200)
82410431	55630	MT PLEASANT SPED TUITION	0	326,156	415,056	479,485	479,485	0
TOTAL	Mount Pleasant Academy		0	326,156	415,056	479,485	479,485	0
14058253	55630	OCEAN TIDES TUITION TO PRIVATE	32,094	72,624	68,675	57,000	0	(57,000)
82530431	55630	OCEAN TIDES TUITION TO PRIVATE	0	0	17,923	0	0	0
TOTAL	Ocean Tides Inc		32,094	72,624	86,598	57,000	0	(57,000)
82620431	53208	SPED SPECIALISTS	(1,907)	0	0	0	0	0
82620431	55630	TRUDEAU SPED TUITION TO PRIV	134,418	161,329	222,313	452,065	231,065	(221,000)
TOTAL	Pathway Strategic Teac		132,511	161,329	222,313	452,065	231,065	(221,000)
82940431	55630	SARGENT SPED TUITION TO PRIV	66,058	4,034	102,142	80,526	80,526	0
TOTAL	SARGENT		66,058	4,034	102,142	80,526	80,526	0
82950431	55110	SCHOOL ONE STUDENT TRANS	0	906	0	32,500	0	(32,500)
82950431	55111	SPED SCHOOL ONE FIELD TRIP	16,364	26,791	32,836	0	0	0
82950431	55630	TUITION TO PRIVATE SOURCES	72,105	0	0	0	0	0
TOTAL	School One		88,469	27,697	32,836	32,500	0	(32,500)

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<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Inc/(Dec)</u>
82960431	55630	COVENTRY SPED TUITION TO PRIV	9,124	0	0	0	0	0
TOTAL	Coventry Public School		9,124	0	0	0	0	0
83260431	55630	MEETING ST SPED TUITION	115,866	117,604	15,092	0	0	0
TOTAL	Meeting Street School		115,866	117,604	15,092	0	0	0
83290431	55630	ST MARY'S SPED TUITION TO PRIV	10,746	32,089	0	0	0	0
TOTAL	St. Mary's Home for Ch		10,746	32,089	0	0	0	0
39908340	53208	ST PIUS SPED SPECIALISTS	26,571	10,102	0	0	0	0
TOTAL	St Pius		26,571	10,102	0	0	0	0
83690431	55630	GRODEN SPED TUITION TO PRIVATE	167,311	190,561	139,487	131,700	131,700	0
TOTAL	The Groden Center		167,311	190,561	139,487	131,700	131,700	0
83800431	55630	PROVIDENCE CENTER TUITION	0	2,889	0	0	0	0
TOTAL	The Providence Ctr		0	2,889	0	0	0	0
84220431	55630	FALL RIVER DEACONESS SPED	13,888	3,549	0	0	0	0
TOTAL	Fall River Deaconess H		13,888	3,549	0	0	0	0
84440431	55630	FAMILY SERVICE TUITION TO PRIV	230,335	0	0	0	0	0
TOTAL	Family Service of RI		230,335	0	0	0	0	0
84650431	55630	CRYSTA SPRINGS TUITION TO PRIV	53,562	59,168	63,106	58,200	0	(58,200)
84650431	55640	TUITION TO EDUCATIONAL SERVICE	0	0	(4,940)	0	0	0

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TOTAL	Crystal Springs		53,562	59,168	58,166	58,200	0	(58,200)
84880431	55630	TIDES TUITION TO PRIVATE SCH	30,000	0	0	0	0	0
TOTAL	Tides Family Services		30,000	0	0	0	0	0
85190122	56410	CCRI TEXTBOOKS	0	0	4,256	3,277	0	(3,277)
TOTAL	CCRI		0	0	4,256	3,277	0	(3,277)
85241431	55630	MIDDLEBRIDGE TUITION TO PRIV	55,000	56,000	60,000	0	0	0
TOTAL	Middlebridge		55,000	56,000	60,000	0	0	0
86100431	55630	WATERFORD TUITION TO PRIVATE	8,100	0	0	0	0	0
TOTAL	Waterford Country Scho		8,100	0	0	0	0	0
39900431	56406	TEXTBOOKS - NON PUBLIC	4,768	1,966	1,433	5,000	7,500	2,500
TOTAL	Non Public Text Books		4,768	1,966	1,433	5,000	7,500	2,500
91130122	53406	BH PRESCHOOL OTHER SERVICES	0	0	225	0	0	0
91130122	53503	BH PRE K TESTING	0	0	4,802	0	0	0
91130122	55501	BH PRE K SPED PRINTING	0	0	0	0	0	0
91130122	55809	PRE-K EE TRAVEL TCHR	0	0	291	0	350	350
91130122	56101	PRE-K SUPPLY/MATERIAL GEN	0	0	2,744	8,297	7,645	(652)
91130122	56113	PRE-K GRADUATION SUPPLIES	0	0	0	0	600	600
91130122	56211	PRE-K OTHER SUPPLIES	0	0	285	0	0	0
91130122	57306	PRE-K FURNITURE - CLASSROOM	0	0	0	0	3,000	3,000
91130122	57311	PRE-K TECH SOFTWARE	0	0	641	0	0	0
91130222	51303	BH PRESCH TCHR PROF DEV HRS	0	0	450	0	0	0
91130222	52302	BH PRESCHOOL TCHR MEDICARE	0	0	7	0	0	0
91130232	51110	PRESCH SPEECH PATH SAL	0	0	0	173,794	173,794	(0)
91130232	51327	PRESCHOOL SPE PATH OTHER ADD'S	0	0	0	0	800	800
91130232	52102	BH PRESCH SPED SPE PATH LIFE	0	0	0	180	180	0

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91130232	52105	BH PRESCH SPE PATH DISAB INS	0	0	0	160	160	0
91130232	52121	BH PRESC SPED SPE PATH HEALTH	0	0	0	32,616	41,121	8,505
91130232	52124	BH PRESCH SPE PATH DENTAL SELF	0	0	0	2,171	2,271	100
91130232	52202	BH PRESCH SPED SP PATH FUTURE	0	0	2,000	0	400	400
91130232	52203	BH PRESCH SPE PATH TCHR/ADM	0	0	0	22,906	23,483	577
91130232	52207	BH PRESCH SPED SPE PATH SURV	0	0	0	192	230	38
91130232	52213	BH PRESCH SPE PATH TCHR/ADM	0	0	0	2,587	2,599	12
91130232	52301	BH PRESCH SPED SPE PATH FICA	0	0	0	0	0	0
91130232	52302	BH SPED SPEECH PATH MEDICARE	0	0	0	2,410	2,431	21
91131100	51110	PRESC TCHR SAL	0	0	335,724	348,088	348,088	(0)
91131100	51327	BH PRESCHOOL OTHER ADD'L COMP	0	0	0	0	1,200	1,200
91131100	52102	BH PRESCH SPED INST TCHR LIFE	0	0	330	360	360	0
91131100	52105	BH PRESCHOOL TCHR DISAB INS	0	0	401	320	320	0
91131100	52106	RX OTHER INSURANCE	0	0	3,794	0	0	0
91131100	52109	BH SPED PRESCH TCHR LIEU HEALT	0	0	3,000	3,000	3,000	0
91131100	52121	BH PRESCH TCHR HEALTH SELF	0	0	51,438	52,134	62,750	10,615
91131100	52124	BH SPED TCHR DENTAL SELF INS	0	0	3,210	3,306	3,313	7
91131100	52202	BH PRESCH SPED TCHR FUTURE	0	0	4,000	0	800	800
91131100	52203	BH PRESCH SPED TCHR TCHR/ADM	0	0	44,004	45,878	46,979	1,101
91131100	52207	BH PRESCH TCHR SURV BENEFITS	0	0	384	384	460	76
91131100	52213	BH PRESCH TCHR TCHR/ADM DEF	0	0	7,432	10,443	7,816	(2,626)
91131100	52301	BH PRESCHOOL TEACHER FICA	0	0	0	0	0	0
91131100	52302	BH PRESCHOOL TCHR MEDICARE	0	0	4,706	4,866	4,915	48
91131100	52901	BH PRESCHOOL TCHR FSA/DEP	0	0	51	0	0	0
91131704	51110	PRESC PSYCHOLOGIST SAL	0	0	32,431	0	46,246	46,246
91131704	51327	PRESCHOOL PSYCH OTHER ADD'L	0	0	0	0	200	200
91131704	52102	BH PRESCH SPED PSYCH LIFE	0	0	29	0	45	45
91131704	52105	BH PRESCH PSYCH DISAB INS	0	0	35	0	40	40
91131704	52121	BH PRESCH SPED PHYCH HEALTH	0	0	5,355	0	10,280	10,280
91131704	52124	BH PRESCH SPED PSYCH DENTAL	0	0	370	0	568	568
91131704	52202	BH PRESCH SPED PSYCH FUTURE	0	0	0	0	100	100
91131704	52203	BH PRESCH SPED PSYCH TCHR/ADM	0	0	4,273	0	6,247	6,247
91131704	52207	BH PRESCH SPED PSYCH SURV	0	0	32	0	58	58
91131704	52301	BH PRESCH SPED PSYCH FICA	0	0	0	0	0	0
91131704	52302	BH SPED PRES PSYCH MEDICARE	0	0	448	0	648	648
91131712	51110	PRESCHOOL NURSE SAL	0	0	42,267	0	0	0

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91131712	52102	LIFE INSURANCE	0	0	41	0	0	0
91131712	52105	BH PRESCH SPED NURSE DISAB INS	0	0	50	0	0	0
91131712	52121	BH PRESCH NURSE HEALTH SELF	0	0	7,501	0	0	0
91131712	52124	BH PRESCH DENTAL SELF INSURED	0	0	519	0	0	0
91131712	52203	TCHR/ADM DEFINED PENSION	0	0	5,549	0	0	0
91131712	52207	PRE K SURVIVOR BENEFITS ERSRI	0	0	48	0	0	0
91131712	52213	TEACHEDR/ADM DEFINED CONT	0	0	1,474	0	0	0
91131712	52302	PRESCHOOL NURSE MEDICARE	0	0	562	0	0	0
91131712	52901	PRE K NURSE FSA/DEP CARE	0	0	62	0	0	0
91132142	55111	PRE-K FIELD TRIP ACCOUNT	0	0	3,457	2,500	3,000	500
91133502	51110	PRESCH PROG COOD SAL	0	0	0	88,347	88,347	(0)
91133502	51327	BH OTHER ADD COMP PS PRO COOD	0	0	0	0	400	400
91133502	52102	BH PRESCH PROG COORD LIFE	0	0	0	90	90	0
91133502	52105	BH PRSCH PRGM COOR DISAB INS	0	0	0	80	80	0
91133502	52121	BH EARLY CHHD PRG COOR HEALTH	0	0	0	16,528	20,560	4,033
91133502	52124	BH PRESCH SPED PGM COOD DENTAL	0	0	0	1,102	1,135	33
91133502	52202	BH PRESCH SPED COORD FUTURE	0	0	0	0	200	200
91133502	52203	BH PRESCH PRGM COORD TCHR/ADM	0	0	0	11,644	11,936	292
91133502	52207	BH PRESCH PROG COORD SURV	0	0	0	96	115	19
91133502	52301	BH PRESCH PRGM COORD FICA	0	0	0	0	0	0
91133502	52302	BH SPED PRE PRGM COOR MEDICARE	0	0	0	1,226	1,236	10
91134600	51110	PRESCH TCHR AIDE SAL	0	0	167,690	153,459	196,754	43,294
91134600	52102	BH PRESCH PRE-K TCHR AIDE LIFE	0	0	346	359	485	126
91134600	52106	RX OTHER INSURANCE	0	0	4,943	0	0	0
91134600	52109	BH PRE K TA IN LIEU OF HEALTH	0	0	9,000	6,000	6,000	0
91134600	52121	BH PRESCHOOL TA HEALTH SELF	0	0	23,124	28,780	40,292	11,513
91134600	52124	BH PRESCH SPED TA DENTAL SELF	0	0	1,341	1,078	1,496	418
91134600	52204	BH PRESCH TA NON CERTIFIED PEN	0	0	21,355	24,931	32,458	7,526
91134600	52301	BH SPED PRE K TA FICA	0	0	10,440	9,114	11,964	2,850
91134600	52302	BH SPED PRESCHOOL TA MEDICARE	0	0	2,442	2,131	2,798	667
91134600	52901	BH PRE K TA FSA/DEP CARE	0	0	451	405	405	0
TOTAL	Preschool Babcock Hall		0	0	815,554	1,061,963	1,223,249	161,286
10520431	55660	TUITION TO CHARTER - KINGSTON	158,568	102,631	127,680	201,600	173,316	(28,284)

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TOTAL	Kingston Hill Academy		158,568	102,631	127,680	201,600	173,316	(28,284)
10551142	55660	TUITION TO CHARTER - COMPASS	313,785	371,595	396,480	362,995	433,290	70,295
TOTAL	The Compass School		313,785	371,595	396,480	362,995	433,290	70,295
10620431	55660	TUITION TO CHARTER - GREENE	109,011	166,333	161,280	201,600	274,417	72,817
TOTAL	The Greene School		109,011	166,333	161,280	201,600	274,417	72,817
11803043	55640	SPED TUITION TO ED - WEST BAY	59,250	88,875	70,606	39,500	79,000	39,500
TOTAL	West Bay Collaborative		59,250	88,875	70,606	39,500	79,000	39,500
15902043	55110	OUT OF DIST STUDENT TRANS	0	0	0	0	32,500	32,500
26204519	51110	SPED O/D BUS DRIVER SAL	158,876	178,706	108,330	143,997	178,379	34,382
26204519	51201	TRANS SPED BUS DRIVER REG OT	4,790	7,812	3,321	6,186	6,460	274
26204519	52101	HEALTH INSURANCE	14,161	574	1,407	0	0	0
26204519	52102	TRANS SPED BUS DRIVER LIFE	203	266	180	180	270	90
26204519	52103	DENTAL INSURANCE	3,045	0	0	0	0	0
26204519	52106	RX OTHER INSURANCE	3,647	10,816	4,352	0	0	0
26204519	52108	OUT OF DIST BUS DRIVER PHY RE	0	360	115	0	0	0
26204519	52112	SPED BUS DRIVER UNIFORM ALLOW	0	0	0	0	600	600
26204519	52121	SPED BUS DRIVER HEALTH SELF	0	60,140	19,857	29,725	30,693	968
26204519	52124	SPD BUS DRIVER DENTAL SELF INS	0	3,084	1,581	1,695	2,325	631
26204519	52204	SPED BUS DRIVER NON CERTIFIED	15,060	19,946	12,276	15,355	18,596	3,240
26204519	52301	SPED BUS DRIVER FICA	9,505	10,646	6,888	8,857	11,012	2,155
26204519	52302	SPED BUS DRIVER MEDICARE	2,223	2,539	1,625	2,072	2,575	504
26204519	52901	SPED BUS DRIVER FSA/DEP CARE	33	308	40	150	0	(150)
26204522	51115	SPED OOD SUB BUS DRIVER SAL	0	0	38,978	0	0	0
26204522	51201	SPED OOD BD REG OVERTIME	0	0	0	0	0	0
26204522	52102	LIFE INSURANCE	0	0	87	0	0	0
26204522	52106	RX OTHER INSURANCE	0	0	1,891	0	0	0
26204522	52121	SPED SUB BUS DRIVER HEALTH	0	0	8,602	0	0	0
26204522	52124	SPED SUB BUS DRIVER DENTAL	0	0	798	0	0	0
26204522	52204	SPED SUB BUS DRIVER NON CERT	0	0	4,595	0	0	0

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26204522	52301	SPED SUB BUS DRIVER FICA	0	0	2,248	0	0	0
26204522	52302	SPED SUB BUS DRIVER MEDICARE	0	0	526	0	0	0
26204522	52901	SPED SUB BUS DRIVER FSA/DEP	0	0	38	0	0	0
59024512	51110	SPED O/D BUS AIDE SAL	0	92,551	76,551	89,779	62,051	(27,727)
59024512	51201	OOD BUS AIDE REG OVERTIME	0	14	43	52	0	(52)
59024512	52102	SPED OUT OF DIST BUS AIDE LIFE	0	158	156	180	108	(72)
59024512	52106	RX OTHER INSURANCE	0	5,092	4,605	0	0	0
59024512	52121	OUT OF DIST BUS AIDE HEALTH	0	21,007	19,495	23,661	22,889	(772)
59024512	52124	SPED BUS AIDE DENTAL SELF INS	0	1,384	1,289	1,405	1,158	(247)
59024512	52204	SPED BUS AIDE NON CERTIFIED	0	9,547	9,294	11,911	8,070	(3,841)
59024512	52301	SPED BUS AIDE FICA	0	5,352	4,341	5,204	3,509	(1,695)
59024512	52302	SPED BUS AID MEDICARE	0	1,222	1,015	1,217	821	(397)
59024512	52901	SPED BUS AIDE FSA/DEP CARE	0	161	267	150	150	0
59024517	51115	OOD SUB BUS AIDE SAL	0	0	9,474	0	0	0
59024517	52102	LIFE INSURANCE	0	0	17	0	0	0
59024517	52106	RX OTHER INSURANCE	0	0	150	0	0	0
59024517	52121	OUT/DIST SUB BUS AIDE HEALTH	0	0	710	0	0	0
59024517	52124	SUB BUS AIDE DENTAL SELF INS	0	0	54	0	0	0
59024517	52204	SUB BUS AIDE NON CERTIFIED	0	0	256	0	0	0
59024517	52301	SUB BUS AIDE FICA	0	0	573	0	0	0
59024517	52302	SUB BUS AIDE MEDICARE	0	0	134	0	0	0
59024517	52901	FSA/DEPENDENT CARE	0	0	12	0	0	0
TOTAL	Out of District Transp		211,543	431,684	346,169	341,775	382,166	40,391
18005100	51328	EARY RETIREMENT PAYOUT	160,000	101,000	0	0	0	0
18005100	52102	RETIREEES LIFE	34,277	33,860	83,399	110,894	138,290	27,396
18005100	52122	HEALTH/DENTAL RETIREEES	0	26,269	69,864	51,699	0	(51,699)
18005100	52202	RETIREEES FUTURE BENEFITS	125,564	0	0	0	0	0
18005100	52203	RETIREEES TCHR/ADM DEFINED PEN	0	124,493	123,823	123,912	123,912	0
18005100	52301	RETIREEES FICA	620	6,262	0	0	0	0
18005100	52302	RETIREEES MEDICARE	145	1,465	0	0	0	0
TOTAL	Retiree Benefits		320,606	293,347	277,086	286,505	262,202	(24,303)
41032700	51338	WMS SUMMER SCHOOL TEACHER	6,283	4,359	4,543	6,658	8,458	1,800

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41032700	52102	LIFE INSURANCE	8	0	0	0	0	0
41032700	52105	WMS SUM SCH TCHR DISAB INS	7	0	0	0	0	0
41032700	52301	WMS SUMMER SCH TEACHER FICA	390	270	269	413	524	112
41032700	52302	WMS SUM SCH TEACHER MEDICARE	91	63	66	97	123	26
TOTAL	WMS Summer School		6,778	4,692	4,878	7,167	9,105	1,938
51042546	51338	WHS SUMMER SCHOOL TA	1,000	0	0	0	0	0
51042546	52301	WHS SUMMER SCHOOL TA FICA	62	0	0	0	0	0
51042546	52302	WHS SUMMER SCH TA MEDICARE	15	0	0	0	0	0
51042590	51338	WHS SUMMER SCHOOL TEACHER	5,959	7,359	7,459	16,762	16,762	0
51042590	52105	WHS SUM SCH TCHR DISAB INS	7	0	0	0	0	0
51042590	52301	WHS SUMMER SCHOOL TCHR FICA	369	456	462	1,039	1,039	0
51042590	52302	WHS SUMMER SCH TCHR MEDICARE	86	107	108	243	243	0
TOTAL	WHS Summer School		7,498	7,921	8,029	18,045	18,045	0
34103011	51308	WMS AFTER SCHOOL TEACHER	0	6,176	4,678	14,335	14,335	0
34103011	52102	LIFE INSURANCE	0	9	6	0	0	0
34103011	52105	WMS ASP TEACHER DISAB INS	0	5	7	0	0	0
34103011	52106	RX OTHER INSURANCE	0	27	27	0	0	0
34103011	52121	WMS ASP TCHR HEALTH SELF INS	0	861	858	0	0	0
34103011	52124	WMS ASP TCHR DENTAL SELF INS	0	45	64	0	0	0
34103011	52301	WMS ASP TEACHER FICA	0	0	0	176	889	713
34103011	52302	WMS ASP TEACHER MEDICARE	0	84	64	208	208	0
34103011	52901	WMS ASP TCHR FSA/DEP CARE	0	1	1	0	0	0
TOTAL	WMS After School		0	7,208	5,703	14,719	15,432	713
51043308	51308	WHS AFT SCHOOL FL TEACHER	0	1,788	0	0	0	0
51043308	52105	WHS ASP FOR LANG TCHR DISAB IN	0	1	0	0	0	0
51043308	52106	RX OTHER INSURANCE	0	29	0	0	0	0
51043308	52121	WHS ASP FOR LANG TCHR HEALTH	0	108	0	0	0	0
51043308	52124	WHS ASP FOR LANG TCHR DENTAL	0	8	0	0	0	0
51043308	52302	WHS ASP FOR LANG TCHR MEDICARE	0	25	0	0	0	0

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TOTAL	WHS After School		0	1,959	0	0	0	0
10100997	59101	TRANSFER OUT	28,345	0	227,342	0	0	0
TOTAL	Balance Sheet Trans		28,345	0	227,342	0	0	0
TOTAL			54,675,723	55,898,342	55,483,780	56,241,034	57,983,040	1,742,006

**Westerly Public Schools
FTE Staffing Report 2018-2019**

Position	Location	FTE	ANNUAL
BOILERMAN/CUST	BES	1.000	\$23,962.00
	BES Total	1.000	\$23,962.00
BOILERMAN/CUST	BHALL	1.000	\$45,469.60
CUST/MAINT	BHALL	1.000	\$43,409.60
CUST/MAINT	BHALL	1.000	\$42,877.60
CUST/MAINT	BHALL	1.000	\$43,409.60
	BHALL Total	4.000	\$175,166.40
BOILERMAN/CUST	BLDG OP	1.000	\$23,962.00
ELECTRICIAN	BLDG OP	1.000	\$66,393.60
PT SECRETARY CAL YR	BLDG OP	0.875	\$36,663.40
	BLDG OP Total	2.875	\$127,019.00
DISPATCHER	BUS GARAGE	1.000	48,048.74
DISPATCHER	BUS GARAGE	1.000	43,680.00
MECHANIC	BUS GARAGE	0.119	\$5,691.09
MECHANIC	BUS GARAGE	0.135	\$6,487.65
MECHANIC	BUS GARAGE	0.123	\$5,892.63
MECHANIC	BUS GARAGE	0.377	\$18,085.77
MECHANIC	BUS GARAGE	0.247	\$11,828.45
MECHANIC	BUS GARAGE	0.119	\$6,199.36
MECHANIC	BUS GARAGE	0.135	\$7,067.07
MECHANIC	BUS GARAGE	0.123	\$6,418.90
MECHANIC	BUS GARAGE	0.377	\$19,701.02
MECHANIC	BUS GARAGE	0.247	\$12,884.85
TRANSPORTATION COORDINATOR	BUS GARAGE	1.000	65,000.00
	BUS GARAGE Total	5.000	256,985.54
CROSSING GUARD	CROSSING GUARD	1.000	8,151.31
CROSSING GUARD	CROSSING GUARD	1.000	6,278.74
CROSSING GUARD	CROSSING GUARD	1.000	8,151.31
	CROSSING GUARD Total	3.000	22,581.35
ART TEACHER	DCS	0.600	37,585.62
AUX BUILD AST	DCS	0.707	\$27,886.10
BOILERMAN/CUST	DCS	1.000	\$45,469.60
BUILDING SUB (Daily Rate)	DCS	1.000	26,250.00
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18

Position	Location	FTE	ANNUAL
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	3,834.18
BUS MONITOR	DCS	0.359	4,063.34
CURRICULUM LEADER	DCS	1.000	91,547.04
CUST/MAINT	DCS	1.000	\$43,409.60
ELEMENTARY EXECUTIVE ASSISTANT	DCS	1.000	41,728.40
FIRST GRADE	DCS	1.000	86,647.04
FIRST GRADE	DCS	1.000	87,547.04
FIRST GRADE	DCS	1.000	83,958.20
FOREIGN LANGUAGE	DCS	0.333	22,637.42
FOURTH GRADE	DCS	1.000	84,658.20
FOURTH GRADE	DCS	0.400	26,142.04
FOURTH GRADE	DCS	1.000	87,547.04
FOURTH GRADE	DCS	0.600	51,988.22
KINDERGARTEN	DCS	1.000	84,658.20
KINDERGARTEN	DCS	1.000	85,058.20
KINDERGARTEN	DCS	1.000	85,058.20
LIBRARIAN	DCS	1.000	90,064.04
LITERACY ASSITANT	DCS	0.750	21,105.00
MUSIC TEACHER	DCS	1.000	62,642.70
NURSE/TEACHER	DCS	1.000	85,458.20
PARAPROFESSIONAL-KINDER	DCS	0.500	\$14,001.75
PARAPROFESSIONAL-KINDER	DCS	1.000	\$28,503.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	DCS	1.000	\$28,738.50
PHYSICAL ED	DCS	0.300	17,450.28

Position	Location	FTE	ANNUAL
PHYSICAL ED	DCS	0.250	13,981.90
PHYSICAL ED	DCS	1.000	85,458.20
PRINCIPAL	DCS	1.000	112,488.84
PSYCHOLOGIST	DCS	0.500	44,151.64
READING	DCS	1.000	87,947.04
REGULAR BUS DRIVERS	DCS	0.131	3,102.51
REGULAR BUS DRIVERS	DCS	0.131	3,397.99
REGULAR BUS DRIVERS	DCS	0.131	4,720.50
REGULAR BUS DRIVERS	DCS	0.131	2,694.96
REGULAR BUS DRIVERS	DCS	0.135	2,714.68
REGULAR BUS DRIVERS	DCS	0.131	2,908.93
REGULAR BUS DRIVERS	DCS	0.131	3,448.62
REGULAR BUS DRIVERS	DCS	0.131	2,908.93
REGULAR BUS DRIVERS	DCS	0.131	4,299.71
REGULAR BUS DRIVERS	DCS	0.131	3,540.37
REGULAR BUS DRIVERS	DCS	0.131	2,567.60
REGULAR BUS DRIVERS	DCS	0.131	3,776.40
REGULAR BUS DRIVERS	DCS	0.131	2,596.27
REGULAR BUS DRIVERS	DCS	0.131	3,102.51
REGULAR BUS DRIVERS	DCS	0.131	2,858.56
REGULAR BUS DRIVERS	DCS	0.131	4,720.50
REGULAR BUS DRIVERS	DCS	0.131	2,908.93
REGULAR BUS DRIVERS	DCS	0.131	4,221.40
REGULAR BUS DRIVERS	DCS	0.131	3,422.36
REGULAR BUS DRIVERS	DCS	0.131	3,476.96
REGULAR BUS DRIVERS	DCS	0.131	4,805.84
REGULAR BUS DRIVERS	DCS	0.131	3,245.34
REGULAR BUS DRIVERS	DCS	0.131	3,209.50
REGULAR BUS DRIVERS	DCS	0.131	1,707.20
REGULAR BUS DRIVERS	DCS	0.131	3,476.96
REGULAR BUS DRIVERS	DCS	0.131	3,102.51
REGULAR BUS DRIVERS	DCS	0.131	2,808.31
REGULAR BUS DRIVERS	DCS	0.131	4,746.76
SECOND GRADE	DCS	1.000	85,458.20
SECOND GRADE	DCS	1.000	84,658.20
SECOND GRADE	DCS	1.000	86,258.20
SOCIAL WORKER	DCS	1.000	88,347.04
SPECIAL ED	DCS	1.000	84,658.20
SPECIAL ED	DCS	1.000	86,247.04
SPECIAL ED	DCS	1.000	92,547.04
SPECIAL ED	DCS	1.000	67,519.05
SPECIAL ED BUS AIDE	DCS	0.326	8,618.77
SPECIAL ED BUS AIDE	DCS	0.359	11,092.07
SPECIAL ED BUS AIDE	DCS	0.326	8,308.09
SPECIAL ED BUS AIDE	DCS	0.326	7,803.42
SPEECH PATHOLOGIST	DCS	1.000	58,416.42

Position	Location	FTE	ANNUAL
THIRD GRADE	DCS	1.000	86,647.04
THIRD GRADE	DCS	1.000	60,387.63
THIRD GRADE	DCS	1.000	92,147.04
UNASSIGNED BUS DRIVERS	DCS	0.131	3,368.70
UNASSIGNED BUS DRIVERS	DCS	0.131	2,427.50
	DCS Total	59.911	3,210,309.82
PT SAFETY OFFICER	DISTRICT	0.500	36,720.00
	DISTRICT Total	0.500	36,720.00
CAFETERIA/RECESS AIDE	DCS	0.303	7,037.10
CAFETERIA/RECESS AIDE	DCS	0.303	7,037.10
CAFETERIA/RECESS AIDE	DCS	0.303	7,037.10
CAFETERIA/RECESS AIDE	DCS	0.303	7,037.10
CAFETERIA/RECESS AIDE	DCS	0.303	7,037.10
CAFETERIA/RECESS AIDE	DCS	0.303	7,037.10
	DCS Total	1.817	42,222.60
BUSINESS MANAGER	FINANCE	1.000	114,747.80
DEPUTY BUSINESS MANAGER	FINANCE	1.000	76,711.64
FINANCE/BUSINESS ASSISTANT	FINANCE	1.000	\$46,280.00
	FINANCE Total	3.000	\$237,739.44
ACCOUNTS PAYABLE COOR	FINANCE/TOWN	0.500	20,397.20
ACCOUNTS PAYABLE COOR	FINANCE/TOWN	0.500	20,397.20
PAYROLL COORDINATOR	FINANCE/TOWN	0.600	12,729.60
PAYROLL COORDINATOR	FINANCE/TOWN	0.600	31,827.98
PURCHASING AGENT	FINANCE/TOWN	0.500	34,425.00
	FINANCE/TOWN Total	2.700	119,776.97
PT CLINIC ASSISTANT	HEALTH	0.557	\$15,257.97
PT CLINIC ASSISTANT	HEALTH	0.857	\$23,473.80
	HEALTH Total	1.414	\$38,731.77
ADMINISTRATIVE ASSISTANT/HR	HR	1.000	44,806.28
HR COORDINATOR	HR	1.000	46,217.60
HUMAN RESOURCE COORDINATOR	HR	1.000	80,800.00
	HR Total	3.000	171,823.88
SPECIAL ED BUS AIDE	OOD TRANS	1.000	17,451.00
SPECIAL ED BUS AIDE	OOD TRANS	1.000	27,016.40
SPECIAL ED BUS AIDE	OOD TRANS	1.000	17,583.96
SPECIAL ED DRIVER	OOD TRANS	1.000	36,602.00
SPECIAL ED DRIVER	OOD TRANS	1.000	26,964.00
SPECIAL ED DRIVER	OOD TRANS	1.000	18,333.00
SPECIAL ED DRIVER	OOD TRANS	1.000	36,452.00
SPECIAL ED DRIVER	OOD TRANS	1.000	36,602.00
SPECIAL ED DRIVER	OOD TRANS	1.000	23,425.50
	OOD TRANS Total	9.000	240,429.86
PARAPROFESSIONAL-PRE SCHOOL	PRE-K	1.000	\$28,738.50
PARAPROFESSIONAL-PRE SCHOOL	PRE-K	1.000	\$29,038.50
PARAPROFESSIONAL-PRE SCHOOL	PRE-K	1.000	\$29,038.50
PARAPROFESSIONAL-PRE SCHOOL	PRE-K	0.700	\$20,326.95

Position	Location	FTE	ANNUAL
PARAPROFESSIONAL-PT PRESCHOOL	PRE-K	0.800	\$22,402.80
PARAPROFESSIONAL-PT PRESCHOOL	PRE-K	0.800	\$22,402.80
PARAPROFESSIONAL-PT PRESCHOOL	PRE-K	0.800	\$22,402.80
PARAPROFESSIONAL-PT PRESCHOOL	PRE-K	0.800	\$22,402.80
Pre K EARLY CHIDHOOD PREK	PRE-K	1.000	86,247.04
Pre KEARLY CHIDHOOD COORD	PRE-K	1.000	88,747.04
PRESCHOOL (M&M)	PRE-K	1.000	87,147.04
PRESHOOL TEACH	PRE-K	1.000	87,147.04
PRESHOOL/KINDERGARTEN	PRE-K	1.000	88,747.04
PSYCHOLOGIST	PRE-K	0.500	46,446.06
SPEECH PATHOLOGIST	PRE-K	1.000	87,947.04
SPEECH PATHOLOGIST	PRE-K	1.000	86,647.04
	PRE-K Total	14.400	855,828.99
DISTRICT DEPT HEAD ART	PRGM/CURR	0.400	36,417.68
DISTRICT DEPT HEAD FOREIGN LANG	PRGM/CURR	0.400	37,995.71
DISTRICT DEPT HEAD PE	PRGM/CURR	0.400	37,573.22
DISTRICT DEPT HEAD STUDENT SERVICES	PRGM/CURR	0.400	36,893.22
DISTRICT DEPT HEAD TECH	PRGM/CURR	0.400	37,337.68
ELA COORDINATOR	PRGM/CURR	0.320	28,015.05
ELL COORDINATOR	PRGM/CURR	0.600	57,158.42
STEM CORD	PRGM/CURR	0.290	26,899.88
	PRGM/CURR Total	3.210	298,290.86
ART TEACHER	SES	0.400	19,280.00
ART TEACHER	SES	0.400	25,057.08
AUX BUILD AST	SES	0.707	\$27,886.10
BOILERMAN/CUST	SES	1.000	\$45,469.60
BUILDING SUB (Daily Rate)	SES	0.750	23,100.00
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84

Position	Location	FTE	ANNUAL
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,484.84
BUS MONITOR	SES	0.326	3,693.12
CURRICULUM LEADER	SES	1.000	91,147.04
CUST/MAINT	SES	1.000	\$43,709.60
ELEMENTARY EXECUTIVE ASSISTANT	SES	1.000	41,728.40
ELL	SES	1.000	85,058.20
ELL	SES	0.400	38,105.62
ELL	SES	1.000	88,747.04
FIRST GRADE	SES	1.000	65,755.09
FIRST GRADE	SES	1.000	84,458.20
FIRST GRADE	SES	1.000	84,158.20
FOREIGN LANGUAGE	SES	0.333	22,644.21
FOURTH GRADE	SES	1.000	60,387.63
FOURTH GRADE	SES	1.000	67,919.05
FOURTH GRADE	SES	1.000	86,258.20
KINDERGARTEN	SES	1.000	62,642.70
KINDERGARTEN	SES	1.000	85,458.20
KINDERGARTEN	SES	1.000	86,647.04
KINDERGARTEN	SES	1.000	87,147.04
LIBRARIAN	SES	1.000	70,748.54
LITERACY ASSITANT	SES	0.750	21,105.00
MUSIC TEACHER	SES	1.000	86,258.20
NURSE/TEACHER	SES	1.000	84,158.20
PARAPROFESSIONAL- ELL	SES	0.820	\$22,962.87
PARAPROFESSIONAL- ELL	SES	0.800	\$22,402.80
PARAPROFESSIONAL- ELL	SES	0.200	\$5,600.70
PARAPROFESSIONAL-KINDER	SES	1.000	\$28,303.50
PARAPROFESSIONAL-KINDER	SES	1.000	\$28,503.50
PARAPROFESSIONAL-SPECIAL ED	SES	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	SES	1.000	\$28,503.50
PARAPROFESSIONAL-SPECIAL ED	SES	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	SES	1.000	\$28,003.50
PARAPROFESSIONAL-SPECIAL ED	SES	1.000	\$29,238.50
PHYSICAL ED	SES	0.800	67,886.56
PHYSICAL ED	SES	0.500	29,083.81
PHYSICAL ED	SES	0.340	25,095.24
PHYSICAL ED	SES	0.250	13,981.90
PRINCIPAL	SES	1.000	114,780.64
PSYCHOLOGIST	SES	0.500	44,151.64
READING	SES	0.600	52,528.22

Position	Location	FTE	ANNUAL
REGULAR BUS DRIVERS	SES	0.135	3,192.30
REGULAR BUS DRIVERS	SES	0.135	3,496.33
REGULAR BUS DRIVERS	SES	0.135	4,857.12
REGULAR BUS DRIVERS	SES	0.135	2,772.95
REGULAR BUS DRIVERS	SES	0.123	2,465.70
REGULAR BUS DRIVERS	SES	0.135	2,993.11
REGULAR BUS DRIVERS	SES	0.135	3,548.43
REGULAR BUS DRIVERS	SES	0.135	2,993.11
REGULAR BUS DRIVERS	SES	0.135	4,424.15
REGULAR BUS DRIVERS	SES	0.135	3,642.84
REGULAR BUS DRIVERS	SES	0.135	2,641.91
REGULAR BUS DRIVERS	SES	0.135	3,885.69
REGULAR BUS DRIVERS	SES	0.135	2,671.41
REGULAR BUS DRIVERS	SES	0.135	3,192.30
REGULAR BUS DRIVERS	SES	0.135	2,941.29
REGULAR BUS DRIVERS	SES	0.135	4,857.12
REGULAR BUS DRIVERS	SES	0.135	2,993.11
REGULAR BUS DRIVERS	SES	0.135	4,343.57
REGULAR BUS DRIVERS	SES	0.135	3,521.41
REGULAR BUS DRIVERS	SES	0.135	3,577.58
REGULAR BUS DRIVERS	SES	0.135	4,944.93
REGULAR BUS DRIVERS	SES	0.135	3,339.27
REGULAR BUS DRIVERS	SES	0.135	3,302.38
REGULAR BUS DRIVERS	SES	0.135	1,941.94
REGULAR BUS DRIVERS	SES	0.135	3,577.58
REGULAR BUS DRIVERS	SES	0.135	3,192.30
REGULAR BUS DRIVERS	SES	0.135	2,889.59
REGULAR BUS DRIVERS	SES	0.135	4,884.14
SECOND GRADE	SES	1.000	62,642.70
SECOND GRADE	SES	1.000	85,058.20
SECOND GRADE	SES	1.000	88,547.04
SOCIAL WORKER	SES	0.600	55,339.82
SPECIAL ED	SES	1.000	90,864.04
SPECIAL ED	SES	1.000	87,147.04
SPECIAL ED	SES	0.500	43,123.52
SPECIAL ED BUS AIDE	SES	0.359	9,482.76
SPECIAL ED BUS AIDE	SES	0.326	10,081.46
SPECIAL ED BUS AIDE	SES	0.359	8,585.68
SPEECH PATHOLOGIST	SES	0.200	12,535.29
SPEECH PATHOLOGIST	SES	1.000	88,347.04
THIRD GRADE	SES	1.000	87,747.04
THIRD GRADE	SES	1.000	85,058.20
THIRD GRADE	SES	1.000	87,947.04
UNASSIGNED BUS DRIVERS	SES	0.135	3,466.19
UNASSIGNED BUS DRIVERS	SES	0.135	2,497.76
SES Total		59.742	3,285,890.71

Position	Location	FTE	ANNUAL
ADMINISTRATIVE ASSISTANT	SPED	1.000	52,387.92
BEHAVIOR SPECIALIST	SPED	1.000	89,758.09
DIRECTOR OF PUPIL PERSONNEL	SPED	1.000	123,633.04
SPED LEA CORD	SPED	1.000	88,547.04
SPED LEA CORD ELEM	SPED	1.000	90,347.04
SY SPED SECRETARY	SPED	0.610	\$25,571.95
SY SPED SECRETARY	SPED	0.885	\$37,060.80
	SPED Total	6.495	\$507,305.88
CAFETERIA/RECESS AIDE	SES	0.303	7,037.10
CAFETERIA/RECESS AIDE	SES	0.303	7,037.10
CAFETERIA/RECESS AIDE	SES	0.303	7,037.10
CAFETERIA/RECESS AIDE	SES	0.303	7,037.10
CAFETERIA/RECESS AIDE	SES	0.303	7,037.10
CAFETERIA/RECESS AIDE	SES	0.303	7,037.10
	SES Total	1.817	42,222.60
ART TEACHER	SSS	0.600	28,920.00
AUX BUILD AST	SSS	0.707	\$27,503.70
BOILERMAN/CUST	SSS	1.000	\$45,469.60
BUILDING SUB (Daily Rate)	SSS	1.000	23,100.00
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,364.12
BUS MONITOR	SSS	0.315	3,565.18

Position	Location	FTE	ANNUAL
CURRICULUM LEADER	SSS	1.000	94,458.20
CUST/MAINT	SSS	1.000	\$43,409.60
ELEMENTARY EXECUTIVE ASSISTANT	SSS	1.000	41,728.40
FIRST GRADE	SSS	1.000	84,158.20
FIRST GRADE	SSS	1.000	87,547.04
FIRST GRADE	SSS	1.000	84,158.20
FOREIGN LANGUAGE	SSS	0.333	22,637.42
FOURTH GRADE	SSS	1.000	68,243.93
FOURTH GRADE	SSS	1.000	73,609.53
FOURTH GRADE	SSS	1.000	65,376.47
KINDERGARTEN	SSS	1.000	85,458.20
KINDERGARTEN	SSS	1.000	62,642.70
KINDERGARTEN	SSS	1.000	62,442.70
KINDERGARTEN	SSS	1.000	89,858.20
LIBRARIAN	SSS	1.000	90,264.04
LITERACY ASSITANT	SSS	0.750	21,105.00
LITERACY ASSITANT	SSS	0.750	21,105.00
MUSIC TEACHER	SSS	1.000	75,898.37
NURSE/TEACHER	SSS	1.000	55,727.58
PARAPROFESSIONAL-KINDER	SSS	1.000	\$28,503.50
PARAPROFESSIONAL-KINDER	SSS	1.000	\$28,503.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	SSS	1.000	\$28,738.50
PHYSICAL ED	SSS	0.200	16,971.64
PHYSICAL ED	SSS	0.200	11,633.52
PHYSICAL ED	SSS	1.000	85,458.20
PHYSICAL ED	SSS	0.250	13,981.90
PRINCIPAL	SSS	1.000	120,016.27
PSYCHOLOGIST	SSS	0.500	46,446.06
READING	SSS	0.400	34,498.82
READING	SSS	0.600	51,748.22
READING	SSS	0.100	8,664.70
REGULAR BUS DRIVERS	SSS	0.114	2,686.64
REGULAR BUS DRIVERS	SSS	0.114	2,942.51
REGULAR BUS DRIVERS	SSS	0.114	4,087.74
REGULAR BUS DRIVERS	SSS	0.114	2,333.72
REGULAR BUS DRIVERS	SSS	0.119	2,381.37
REGULAR BUS DRIVERS	SSS	0.114	2,519.00

Position	Location	FTE	ANNUAL
REGULAR BUS DRIVERS	SSS	0.114	2,986.35
REGULAR BUS DRIVERS	SSS	0.114	2,519.00
REGULAR BUS DRIVERS	SSS	0.114	3,723.36
REGULAR BUS DRIVERS	SSS	0.114	3,065.81
REGULAR BUS DRIVERS	SSS	0.114	2,223.43
REGULAR BUS DRIVERS	SSS	0.114	3,270.19
REGULAR BUS DRIVERS	SSS	0.114	2,248.26
REGULAR BUS DRIVERS	SSS	0.114	2,686.64
REGULAR BUS DRIVERS	SSS	0.114	2,475.39
REGULAR BUS DRIVERS	SSS	0.114	4,087.74
REGULAR BUS DRIVERS	SSS	0.114	2,519.00
REGULAR BUS DRIVERS	SSS	0.114	3,655.55
REGULAR BUS DRIVERS	SSS	0.114	2,963.61
REGULAR BUS DRIVERS	SSS	0.114	3,010.89
REGULAR BUS DRIVERS	SSS	0.114	4,161.65
REGULAR BUS DRIVERS	SSS	0.114	2,810.32
REGULAR BUS DRIVERS	SSS	0.114	2,779.28
REGULAR BUS DRIVERS	SSS	0.114	2,002.91
REGULAR BUS DRIVERS	SSS	0.114	3,010.89
REGULAR BUS DRIVERS	SSS	0.114	2,686.64
REGULAR BUS DRIVERS	SSS	0.114	2,431.87
REGULAR BUS DRIVERS	SSS	0.114	4,110.48
SECOND GRADE	SSS	1.000	60,587.63
SECOND GRADE	SSS	1.000	87,075.20
SECOND GRADE	SSS	1.000	84,158.20
SOCIAL WORKER	SSS	1.000	86,647.04
SPECIAL ED	SSS	1.000	89,158.20
SPECIAL ED	SSS	1.000	58,167.61
SPECIAL ED	SSS	1.000	84,658.20
SPECIAL ED	SSS	1.000	65,131.54
SPECIAL ED BUS AIDE	SSS	0.315	8,320.20
SPECIAL ED BUS AIDE	SSS	0.315	9,732.22
SPECIAL ED BUS AIDE	SSS	0.315	8,020.28
SPECIAL ED BUS AIDE	SSS	0.359	9,140.93
SPECIAL ED BUS AIDE	SSS	0.315	7,533.10
SPEECH PATHOLOGIST	SSS	0.400	25,070.59
SPEECH PATHOLOGIST	SSS	1.000	91,647.04
THIRD GRADE	SSS	1.000	84,858.20
THIRD GRADE	SSS	1.000	94,147.04
THIRD GRADE	SSS	1.000	87,947.04
UNASSIGNED BUS DRIVERS	SSS	0.114	2,917.14
UNASSIGNED BUS DRIVERS	SSS	0.114	2,102.11
CAFETERIA/RECESS AIDE	SSS	0.303	7,037.10
CAFETERIA/RECESS AIDE	SSS	0.303	7,037.10
CAFETERIA/RECESS AIDE	SSS	0.303	7,037.10
CAFETERIA/RECESS AIDE	SSS	0.303	7,037.10

Position	Location	FTE	ANNUAL
CAFETERIA/RECESS AIDE	SSS	0.303	7,037.10
CAFETERIA/RECESS AIDE	SSS	0.303	7,037.10
	SSS Total	65.144	3,355,200.82
ATTENDANCE OFFICER	STUDENT SUPPORT	0.880	33,901.54
	STUDENT SUPPORT Total	0.880	33,901.54
ASSISTANT SUPERINTENDENT	SUP OFFICE	1.000	132,083.44
EXECUTIVE ASSISTANT	SUP OFFICE	1.000	48,805.78
EXECUTIVE ASSISTANT	SUP OFFICE	1.000	57,676.15
SEC CAL YEAR	SUP OFFICE	1.000	\$41,829.60
SUPERINTENDENT	SUP OFFICE	1.000	163,600.00
	SUP OFFICE Total	5.000	443,994.97
COMPUTER TECH	TECH	1.000	56,560.00
DATA ANALYST ASSISTANT	TECH	1.000	42,500.00
HELPDESK TECHNICIAN	TECH	0.800	11,648.00
IT FIELD TECHNICIAN	TECH	1.000	35,380.80
SEC CAL YEAR TECH	TECH	1.000	\$41,329.60
SYSTEM ADMINISTRATOR	TECH	1.000	48,985.00
	TECH Total	5.800	236,403.40
PART TIME PARENT EDUCATOR	TSCC	0.313	13,000.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
YOUTH DEVELOPMENT PROFESSIONAL	TSCC	0.625	16,250.00
ADMINISTRATIVE PROGRAM ASSISTANT	TSCC	0.680	28,288.00
CUST/MAINT	TSCC	1.000	\$43,709.60
DIR. OF COMMUNITY RELATIONS & BUILDING OPS	TSCC	1.000	60,222.47
OST SITE MANAGER	TSCC	0.800	30,584.32
PT SECRETARY CAL YR	TSCC	0.875	\$36,163.40
SEC CAL YEAR	TSCC	0.500	\$20,814.80
SEC CAL YEAR	TSCC	1.000	\$41,329.60
	TSCC Total	11.168	\$404,112.19
ART TEACHER	WHS	1.000	84,658.20
ART TEACHER	WHS	1.000	70,207.89
ART TEACHER	WHS	0.600	54,626.52
ASSISTANT PRINCIPAL	WHS	1.000	108,595.07
ATHLETIC DIRECTOR	WHS	0.500	33,097.05
BUILDING SUB (Daily Rate)	WHS	1.000	23,100.00
BUSINESS	WHS	1.000	87,147.04
BUSINESS	WHS	1.000	86,747.04
CONSUMER SCIENCE	WHS	1.000	63,076.47
COSMO TECHNICAL ASSISTANT	WHS	0.800	28,282.80
COSMOTOLOGY TEACHER	WHS	1.000	84,658.20

Position	Location	FTE	ANNUAL
CULINARY	WHS	0.200	17,912.81
CULINARY	WHS	0.800	71,651.23
CUST/MAINT	WHS	1.000	\$43,409.60
CUST/MAINT	WHS	1.000	\$43,409.60
CUST/MAINT	WHS	1.000	\$43,909.60
CUST/MAINT	WHS	1.000	\$43,077.60
CUST/MAINT	WHS	1.000	\$43,409.60
CUST/MAINT	WHS	1.000	\$43,409.60
DEAN/STUDENT SUPPORT	WHS	1.000	91,347.04
DEAN/STUDENT SUPPORT	WHS	1.000	92,347.04
ELL	WHS	0.600	50,794.92
ENGLISH TEACHER	WHS	1.000	91,947.04
ENGLISH TEACHER	WHS	1.000	88,347.04
ENGLISH TEACHER	WHS	1.000	98,133.04
ENGLISH TEACHER	WHS	1.000	85,058.20
ENGLISH TEACHER	WHS	0.400	33,863.28
ENGLISH TEACHER	WHS	1.000	83,758.20
ENGLISH TEACHER	WHS	1.000	87,147.04
ENGLISH TEACHER	WHS	1.000	87,547.04
ENGLISH TEACHER	WHS	1.000	88,547.04
ENGLISH TEACHER	WHS	1.000	87,547.04
ENGLISH TEACHER	WHS	1.000	87,547.04
EXECUTIVE ASSISTANT	WHS	1.000	47,815.98
FOREIGN LANGUAGE	WHS	1.000	84,158.20
FOREIGN LANGUAGE	WHS	1.000	85,058.20
FOREIGN LANGUAGE	WHS	1.000	85,058.20
FOREIGN LANGUAGE	WHS	1.000	86,660.54
FOREIGN LANGUAGE	WHS	0.600	56,993.57
FOREIGN LANGUAGE	WHS	1.000	86,247.04
GUIDANCE	WHS	1.000	87,947.04
GUIDANCE	WHS	1.000	89,203.28
GUIDANCE	WHS	1.000	87,547.04
GUIDANCE	WHS	1.000	90,864.04
INSTRUCTIONAL COORD	WHS	1.000	96,850.04
LIBRARIAN	WHS	0.900	78,612.34
LIBRARIAN/VIRTUAL	WHS	0.100	8,734.70
LIBRARY ASSISTANT	WHS	0.707	\$28,003.70
MATH TEACHER	WHS	1.000	88,347.04
MATH TEACHER	WHS	1.000	87,947.04
MATH TEACHER	WHS	1.000	87,547.04
MATH TEACHER	WHS	1.000	66,727.42
MATH TEACHER	WHS	1.000	93,533.04
MATH TEACHER	WHS	1.000	87,547.04
MATH TEACHER	WHS	1.000	85,458.20
MATH TEACHER	WHS	1.000	67,719.05
MATH TEACHER	WHS	1.000	84,158.20

Position	Location	FTE	ANNUAL
MATH TEACHER	WHS	1.000	87,547.04
MEDICAL CAREERS EDUCATOR	WHS	1.000	62,242.70
MUSIC TEACHER	WHS	1.000	58,167.61
NURSE/TEACHER	WHS	1.000	48,400.00
NURSE/TEACHER	WHS	1.000	89,564.04
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,003.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,003.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$29,773.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WHS	1.000	\$28,738.50
PHYSICAL ED	WHS	1.000	84,658.20
PHYSICAL ED	WHS	1.000	84,658.20
PHYSICAL ED	WHS	1.000	84,658.20
PHYSICAL ED	WHS	1.000	87,947.04
PHYSICAL ED	WHS	0.330	24,357.14
PHYSICAL ED	WHS	0.250	13,981.90
PHYSICAL ED	WHS	0.600	56,359.82
PHYSICAL ED	WHS	1.000	84,658.20
PRINCIPAL	WHS	1.000	124,052.44
PSYCHOLOGIST	WHS	1.000	89,603.28
PT BUILDING ASST	WHS	0.394	\$15,257.97
PT BUILDING ASST	WHS	0.394	\$15,257.97
PT BUILDING ASST	WHS	0.394	\$15,257.97
PT BUILDING ASST	WHS	0.394	\$15,257.97
READING SPECIALIST	WHS	1.000	86,647.04
REGULAR BUS DRIVERS	WHS	0.242	5,706.45
REGULAR BUS DRIVERS	WHS	0.242	6,249.92
REGULAR BUS DRIVERS	WHS	0.242	8,682.41
REGULAR BUS DRIVERS	WHS	0.242	4,956.84
REGULAR BUS DRIVERS	WHS	0.247	4,949.47

Position	Location	FTE	ANNUAL
REGULAR BUS DRIVERS	WHS	0.242	5,350.38
REGULAR BUS DRIVERS	WHS	0.242	6,343.05
REGULAR BUS DRIVERS	WHS	0.242	5,350.38
REGULAR BUS DRIVERS	WHS	0.242	7,908.45
REGULAR BUS DRIVERS	WHS	0.242	6,511.81
REGULAR BUS DRIVERS	WHS	0.242	4,722.58
REGULAR BUS DRIVERS	WHS	0.242	6,945.93
REGULAR BUS DRIVERS	WHS	0.242	4,775.32
REGULAR BUS DRIVERS	WHS	0.242	5,706.45
REGULAR BUS DRIVERS	WHS	0.242	5,257.74
REGULAR BUS DRIVERS	WHS	0.242	8,682.41
REGULAR BUS DRIVERS	WHS	0.242	5,350.38
REGULAR BUS DRIVERS	WHS	0.242	7,764.42
REGULAR BUS DRIVERS	WHS	0.242	6,294.75
REGULAR BUS DRIVERS	WHS	0.242	6,395.16
REGULAR BUS DRIVERS	WHS	0.242	8,839.38
REGULAR BUS DRIVERS	WHS	0.242	5,969.16
REGULAR BUS DRIVERS	WHS	0.242	5,903.23
REGULAR BUS DRIVERS	WHS	0.242	3,580.55
REGULAR BUS DRIVERS	WHS	0.242	6,395.16
REGULAR BUS DRIVERS	WHS	0.242	5,706.45
REGULAR BUS DRIVERS	WHS	0.242	5,165.32
REGULAR BUS DRIVERS	WHS	0.242	8,730.71
S.STUDIES TEACHER	WHS	1.000	85,058.20
S.STUDIES TEACHER	WHS	1.000	87,547.04
S.STUDIES TEACHER	WHS	1.000	87,147.04
S.STUDIES TEACHER	WHS	1.000	87,747.04
S.STUDIES TEACHER	WHS	1.000	87,547.04
S.STUDIES TEACHER	WHS	1.000	90,658.09
S.STUDIES TEACHER	WHS	1.000	90,492.20
S.STUDIES TEACHER	WHS	1.000	87,947.04
S.STUDIES TEACHER	WHS	1.000	87,547.04
S.STUDIES TEACHER	WHS	1.000	87,547.04
SCIENCE	WHS	1.000	85,058.20
SCIENCE	WHS	1.000	67,919.05
SCIENCE	WHS	0.800	69,317.63
SCIENCE	WHS	1.000	85,058.20
SCIENCE	WHS	1.000	87,222.59
SCIENCE	WHS	1.000	84,658.20
SCIENCE	WHS	1.000	93,333.04
SCIENCE	WHS	1.000	76,098.37
SCIENCE TEACHER	WHS	1.000	86,647.04
SCIENCE TEACHER	WHS	1.000	67,919.05
SCIENCE/VIRTUAL	WHS	0.200	17,249.41
SEC CAL YEAR	WHS	1.000	\$41,329.60
SEC CAL YEAR	WHS	1.000	\$41,829.60

Position	Location	FTE	ANNUAL
SECONDARY DEPARTMENT HEAD	WHS	1.000	95,589.28
SECONDARY SPECIAL EDUCATOR	WHS	1.000	85,458.20
SECRETARY SY	WHS	0.885	\$36,560.80
SECRETARY SY	WHS	0.885	\$36,560.80
SECRETARY SY	WHS	0.885	\$36,560.80
SOCIAL WORKER	WHS	1.000	89,864.04
SOCIAL WORKER	WHS	1.000	58,616.42
SOCIAL WORKER	WHS	0.800	60,718.70
SPECIAL ED	WHS	1.000	87,547.04
SPECIAL ED	WHS	1.000	68,043.93
SPECIAL ED	WHS	0.400	25,920.61
SPECIAL ED	WHS	1.000	48,200.00
SPECIAL ED	WHS	1.000	87,347.04
SPECIAL ED	WHS	1.000	84,258.20
SPECIAL ED	WHS	1.000	70,407.89
SPECIAL ED	WHS	1.000	86,647.04
SPECIAL ED	WHS	1.000	68,243.93
SPECIAL ED	WHS	1.000	87,947.04
SPEECH PATHOLOGIST	WHS	0.800	60,878.70
TECHNOLOGY TEACHER	WHS	1.000	88,747.04
TECHNOLOGY TEACHER	WHS	0.200	11,185.52
TECHNOLOGY TEACHER	WHS	0.800	44,742.06
TECHNOLOGY TEACHER	WHS	1.000	85,458.20
TECHNOLOGY TEACHER	WHS	0.400	34,498.82
TECHNOLOGY TEACHER	WHS	0.600	51,748.22
TECHNOLOGY TEACHER	WHS	0.600	56,006.52
UNASSIGNED BUS DRIVERS	WHS	0.242	6,196.04
UNASSIGNED BUS DRIVERS	WHS	0.242	4,464.90
	WHS Total	140.466	9,530,032.92
ART TEACHER	WMS	1.000	85,058.20
ART TEACHER	WMS	1.000	85,058.20
ASSISTANT PRINCIPAL	WMS	1.000	111,380.98
ASSISTANT PRINCIPAL	WMS	1.000	111,604.11
ATHLETIC DIRECTOR	WMS	0.500	33,097.05
AUX BUILD AST	WMS	0.530	\$20,539.58
BOILERMAN/CUST	WMS	1.000	\$45,469.60
BSP (Behavior Support Program)	WMS	1.000	84,658.20
BSP (Behavior Support Program)	WMS	1.000	70,007.89
BUILDING SUB (Daily Rate)	WMS	1.000	23,100.00
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10

Position	Location	FTE	ANNUAL
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CAFETERIA/RECESS AIDE	WMS	0.303	7,037.10
CURRICULUM LEADER	WMS	1.000	87,347.04
CUST/MAINT	WMS	1.000	\$45,136.80
CUST/MAINT	WMS	1.000	\$43,409.60
CUST/MAINT	WMS	1.000	\$43,909.60
CUST/MAINT	WMS	1.000	\$43,409.60
CUST/MAINT	WMS	1.000	\$43,409.60
ELL	WMS	1.000	88,747.04
ENGLISH TEACHER	WMS	1.000	86,558.20
ENGLISH TEACHER	WMS	1.000	85,258.20
ENGLISH TEACHER	WMS	1.000	49,602.34
ENGLISH TEACHER	WMS	1.000	87,147.04
ENGLISH TEACHER	WMS	1.000	92,547.04
ENGLISH TEACHER	WMS	1.000	87,147.04
ENGLISH TEACHER	WMS	1.000	50,688.84
EXECUTIVE ASSISTANT	WMS	1.000	44,824.00
FIFTH GRADE	WMS	1.000	87,947.04
FIFTH GRADE	WMS	1.000	87,947.04
FIFTH GRADE	WMS	1.000	87,547.04
FIFTH GRADE	WMS	1.000	88,647.04
FIFTH GRADE	WMS	1.000	86,258.20
FIFTH GRADE	WMS	1.000	88,158.20
FIFTH GRADE	WMS	1.000	92,758.20
FIFTH GRADE	WMS	1.000	87,547.04
FIFTH GRADE	WMS	1.000	89,047.04
FOREIGN LANGUAGE	WMS	1.000	86,647.04
FOREIGN LANGUAGE	WMS	0.600	50,554.92
FOREIGN LANGUAGE	WMS	1.000	84,158.20
FOREIGN LANGUAGE	WMS	0.400	19,360.00
GUIDANCE	WMS	1.000	89,603.28
GUIDANCE	WMS	1.000	87,947.04
LEA	WMS	1.000	90,747.04
LIBRARIAN	WMS	1.000	70,407.89
LIBRARIAN	WMS	0.500	25,444.42
LIBRARY ASSISTANT	WMS	0.707	\$27,803.70
MATH	WMS	1.000	88,147.04
MATH	WMS	1.000	91,358.20
MATH	WMS	0.600	40,751.43
MATH	WMS	1.000	88,747.04
MATH	WMS	1.000	86,158.20
MATH	WMS	0.400	19,200.00
MATH	WMS	1.000	92,747.04
MATH	WMS	1.000	65,555.09
MATH	WMS	1.000	90,458.09
MATH	WMS	1.000	73,809.53

Position	Location	FTE	ANNUAL
MATH/SCIENCE	WMS	1.000	87,758.20
MUSIC TEACHER	WMS	1.000	85,058.20
MUSIC TEACHER	WMS	1.000	88,747.04
MUSIC TEACHER	WMS	1.000	88,547.04
NURSE/TEACHER	WMS	1.000	84,658.20
PARAPROFESSIONAL- ELL	WMS	1.000	\$28,003.50
PARAPROFESSIONAL- ELL	WMS	1.000	\$28,503.50
PARAPROFESSIONAL- PT SPECIAL ED	WMS	0.600	\$17,243.10
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$28,003.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,038.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,473.50
PARAPROFESSIONAL-SPECIAL ED	WMS	0.905	\$26,666.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$28,738.50
PARAPROFESSIONAL-SPECIAL ED	WMS	1.000	\$29,773.50
PHYSICAL ED	WMS	1.000	85,058.20
PHYSICAL ED	WMS	0.330	24,357.14
PHYSICAL ED	WMS	1.000	87,947.04
PHYSICAL ED	WMS	1.000	85,858.20
PHYSICAL ED	WMS	1.000	88,747.04
PRINCIPAL	WMS	1.000	130,365.15
PSYCHOLOGIST	WMS	1.000	86,447.04
PT DISTRICT SCHOOL YEAR SECRETARY	WMS	0.495	\$20,446.23
READING	WMS	1.000	88,547.04
READING	WMS	1.000	87,547.04
READING SPECIALIST	WMS	1.000	67,843.93
REGULAR BUS DRIVERS	WMS	0.378	8,941.29
REGULAR BUS DRIVERS	WMS	0.378	9,792.84
REGULAR BUS DRIVERS	WMS	0.378	13,604.24
REGULAR BUS DRIVERS	WMS	0.378	7,766.74
REGULAR BUS DRIVERS	WMS	0.377	7,567.78
REGULAR BUS DRIVERS	WMS	0.378	8,383.38
REGULAR BUS DRIVERS	WMS	0.378	9,938.75
REGULAR BUS DRIVERS	WMS	0.378	8,383.38
REGULAR BUS DRIVERS	WMS	0.378	12,391.54
REGULAR BUS DRIVERS	WMS	0.378	10,203.18
REGULAR BUS DRIVERS	WMS	0.378	7,399.69
REGULAR BUS DRIVERS	WMS	0.378	10,883.39
REGULAR BUS DRIVERS	WMS	0.378	7,482.33
REGULAR BUS DRIVERS	WMS	0.378	8,941.29
REGULAR BUS DRIVERS	WMS	0.378	8,238.22

Position	Location	FTE	ANNUAL
REGULAR BUS DRIVERS	WMS	0.378	13,604.24
REGULAR BUS DRIVERS	WMS	0.378	8,383.38
REGULAR BUS DRIVERS	WMS	0.378	12,165.86
REGULAR BUS DRIVERS	WMS	0.378	9,863.07
REGULAR BUS DRIVERS	WMS	0.378	10,020.41
REGULAR BUS DRIVERS	WMS	0.378	13,850.20
REGULAR BUS DRIVERS	WMS	0.378	9,352.91
REGULAR BUS DRIVERS	WMS	0.378	9,249.61
REGULAR BUS DRIVERS	WMS	0.378	5,478.28
REGULAR BUS DRIVERS	WMS	0.378	10,020.41
REGULAR BUS DRIVERS	WMS	0.378	8,941.29
REGULAR BUS DRIVERS	WMS	0.378	8,093.41
REGULAR BUS DRIVERS	WMS	0.378	13,679.92
S.STUDIES TEACHER	WMS	1.000	61,389.97
S.STUDIES TEACHER	WMS	1.000	85,808.20
S.STUDIES TEACHER	WMS	1.000	85,658.20
S.STUDIES TEACHER	WMS	1.000	88,547.04
S.STUDIES TEACHER	WMS	1.000	89,458.20
S.STUDIES TEACHER	WMS	1.000	85,058.20
S.STUDIES TEACHER	WMS	1.000	88,747.04
S.STUDIES TEACHER	WMS	1.000	89,403.28
S.STUDIES\ELA TEACHER	WMS	1.000	91,547.04
SCIENCE	WMS	1.000	87,897.04
SCIENCE	WMS	1.000	88,658.20
SCIENCE	WMS	1.000	87,547.04
SCIENCE	WMS	1.000	86,747.04
SCIENCE	WMS	1.000	85,458.20
SCIENCE	WMS	1.000	86,558.20
SCIENCE	WMS	1.000	85,058.20
SECRETARY SY	WMS	0.885	\$37,060.80
SECRETARY SY	WMS	0.885	\$37,060.80
SECRETARY SY	WMS	0.885	\$36,560.80
SOCIAL WORKER	WMS	1.000	87,547.04
SOCIAL WORKER	WMS	0.720	50,693.68
SPECIAL ED	WMS	1.000	85,458.20
SPECIAL ED	WMS	1.000	84,158.20
SPECIAL ED	WMS	1.000	86,647.04
SPECIAL ED	WMS	1.000	84,258.20
SPECIAL ED	WMS	1.000	84,258.20
SPECIAL ED	WMS	1.000	65,755.09
SPECIAL ED	WMS	1.000	85,058.20
SPECIAL ED	WMS	1.000	88,347.04
SPECIAL ED	WMS	1.000	84,158.20
SPEECH PATHOLOGIST	WMS	0.400	25,070.59
SPEECH PATHOLOGIST	WMS	1.000	87,347.04
STUDENT INTERVENTION STRATEGIST	WMS	1.000	91,547.04

Position	Location	FTE	ANNUAL
TECHNOLOGY TEACHER	WMS	1.000	86,658.20
TECHNOLOGY TEACHER	WMS	1.000	60,587.63
TECHNOLOGY TEACHER	WMS	1.000	92,064.04
UNASSIGNED BUS DRIVERS	WMS	0.378	9,708.42
UNASSIGNED BUS DRIVERS	WMS	0.378	6,995.93
	WMS Total	128.417	8,689,252.02
	Grand Total	539.756	32,385,905.52
COACHES/ADVISORS			\$ 191,424
OVERTIME			\$ 105,000
OTHER (After School, Summer, Prof.Dev.)			\$ 100,705
SUBSTITUTES			\$ 570,121
Total Salary & Other Compensation			\$ 33,353,155.52