



\$53 MILLION NO TAX INCREASE BOND ISSUE

#### SAFBTY & SECURITY

\$536,063

- Playground Turf \$235,000
- Interior Door Replacement \$94,500
- Lighting Upgrades \$164,063
- Electronic Door Access \$42,500

## ENHANCED LEARNING ENVIRONMENT

\$175,000

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000
- Additional Freezer Space in Kitchen \$25,000

#### UPGRADES & REPAIRS

\$566,323

- Exterior Tuckpointing \$46,875
- Roofs \$53,458
- Windows \$131,040
- Interior Flooring Replacement \$119,850
- Concrete & Asphalt Repairs \$77,287
- Epoxy on Corridor Walls \$137,813





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#### SAFETY & SECURITY

\$538,163

- Playground Turf \$235,000
- Interior Door Replacement \$94,500
- Lighting Upgrades \$166,163
- Electronic Door Access \$42,500

# ENHANCED LEARNING ENVIRONMENT

\$150,000

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000

#### UPGRADES & REPAIRS

\$254,063

- Windows \$58,800
- Window Treatments \$14,438
- Interior Flooring Replacement \$113,625
- Concrete & Asphalt Repairs \$67,200





VOCCAPRIL 2, 2019

\$53 MILLION
NO TAX INCREASE

BOND ISSUE

# SAFETY & SECURI \$396,150

- Playground Turf \$235,000
- Interior Door Replacement \$94,500
- Lighting Upgrades \$24,150
- Electronic Door Access \$42,500

### ENHANCED LEARNING ENVIRONMENT

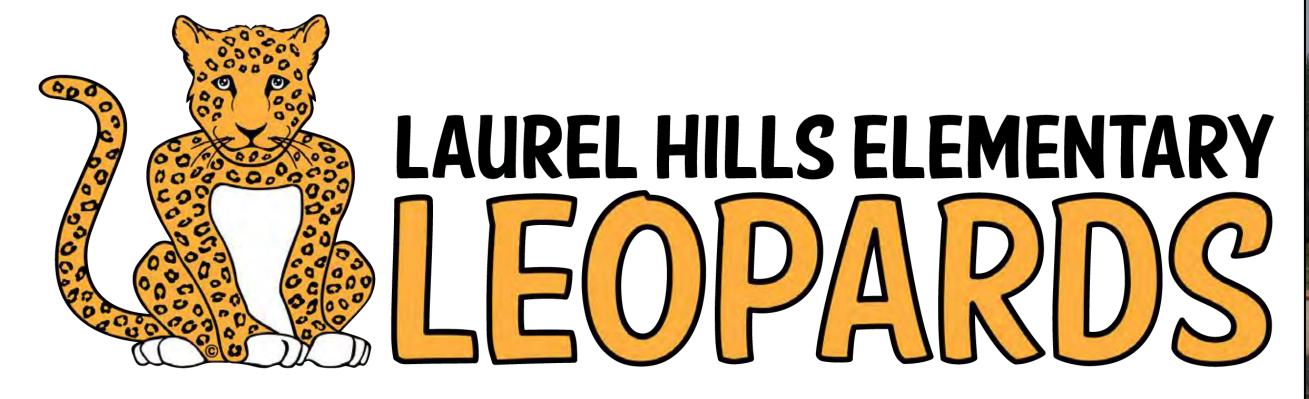
\$175,000

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000
- Additional Freezer Space in Kitchen \$25,000

#### UPGRADES & REPAIRS

\$1,096,830

- Roofs \$275,625
- Windows \$147,000
- Interior Flooring Replacement \$93,645
- Concrete & Asphalt Repairs \$68,841
- Epoxy on Corridor Walls \$42,500
- Student Restroom Addition \$469,219





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#### SAFETY & SECURITY

\$518,475

- Playground Turf \$235,000
- Interior Door Replacement \$94,500
- Lighting Upgrades \$146,475
- Electronic Door Access \$42,500

# ENHANCED LEARNING ENVIRONMENT

\$150,000

PROPOSED

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000

#### UPGRADES & REPAIRS

\$1,064,627

- Roofs \$11,813
- Windows \$147,000
- Interior Flooring Replacement \$93,645
- Concrete & Asphalt Repairs \$161,700
- Main Electrical Panel Replacement \$181,250
- Student Restroom Addition \$469,219





\$53 MILLION NOTAXINCREASE BOND ISSUE



#### SAFETY & SECURITY

\$575,360

- Playground Turf \$235,000
- Lighting Upgrades \$297,860
- Electronic Door Access \$42,500

#### ENHANCED LEARNING ENVIRONMENT

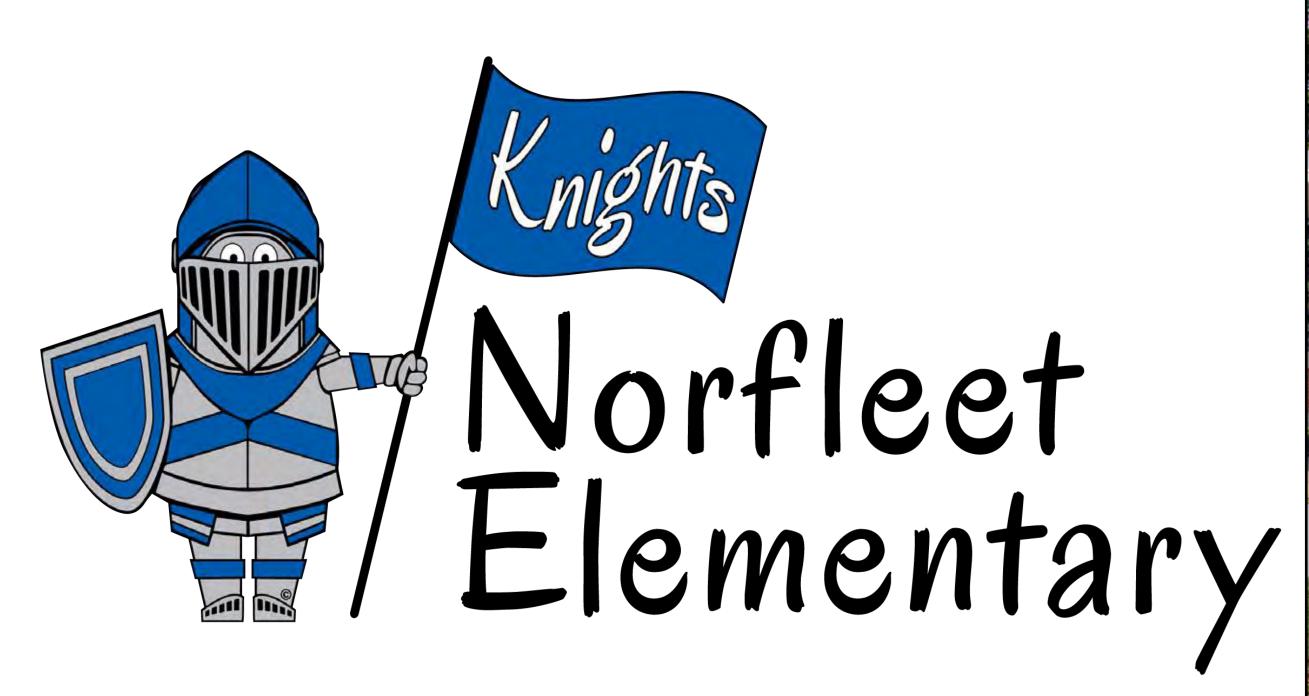
\$80,000

• Additional Playground Equipment \$80,000

#### UPGRADES & REPAIRS

\$246,421

- Roofs \$25,000
- Windows \$11,156
- Interior Flooring Replacement \$82,500
- Concrete & Asphalt Repairs \$65,265
- Retaining Wall Repairs \$62,500





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#### SAFETY & SECURITY

\$378,300

PROJECTS

- Playground Turf \$235,000
- Interior Door Replacement \$42,000
- Lighting Upgrades \$58,800
- Electronic Door Access \$42,500

# ENHANCED LEARNING ENVIRONMENT

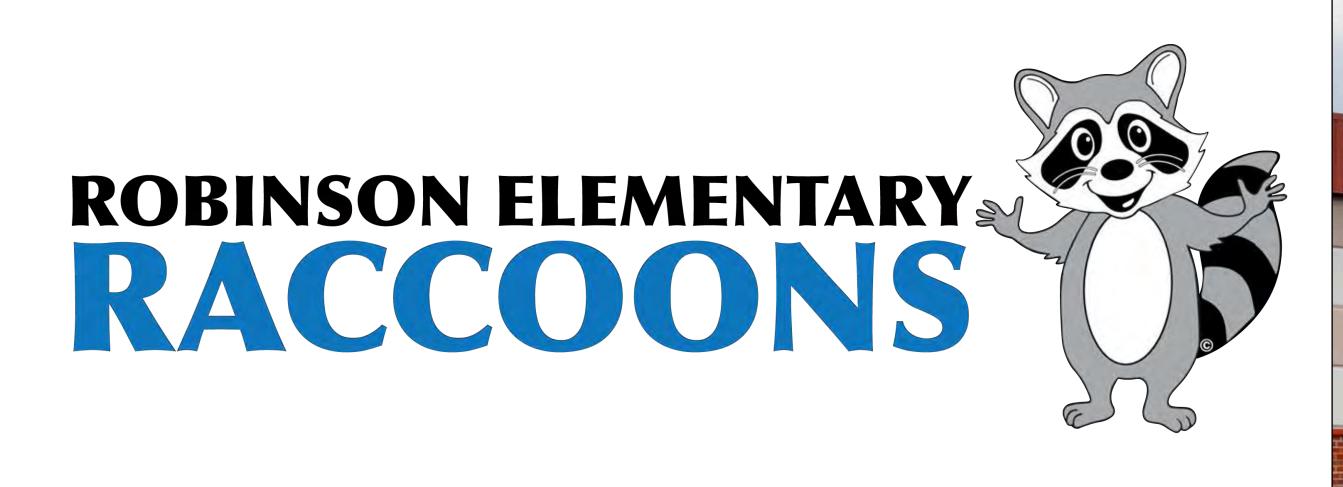
\$175,000

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000
- Additional Freezer Space in Kitchen \$25,000

#### UPGRADES & REPAIRS

\$697,070

- Roofs \$248,259
- Windows \$11,156
- Interior Flooring Replacement \$133,875
- Concrete & Asphalt Repairs \$108,780
- Epoxy on Corridor Walls \$195,000





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#### SAFFY & SECURITY

\$503,250

PROJECTIS

PROPOSED

- Playground Turf \$235,000
- Interior Door Replacement \$52,500
- Lighting Upgrades \$173,250
- Electronic Door Access \$42,500

# ENHANCED LEARNING ENVIRONMENT

\$386,250

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000
- Renovation of Two Classrooms \$236,250

#### UPGRADES & REPAIRS

\$412,371

- Exterior Tuckpointing \$52,500
- Windows \$11,156
- Interior Flooring Replacement \$88,315
- Concrete & Asphalt Repairs \$147,000
- Epoxy on Corridor Walls \$113,400



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#### SAFETY & SECURITY

\$483,850

- Playground Turf \$235,000
- Interior Door Replacement \$42,000
- Lighting Upgrades \$162,225
- Electronic Door Access \$44,625

## ENHANCED LEARNING ENVIRONMENT

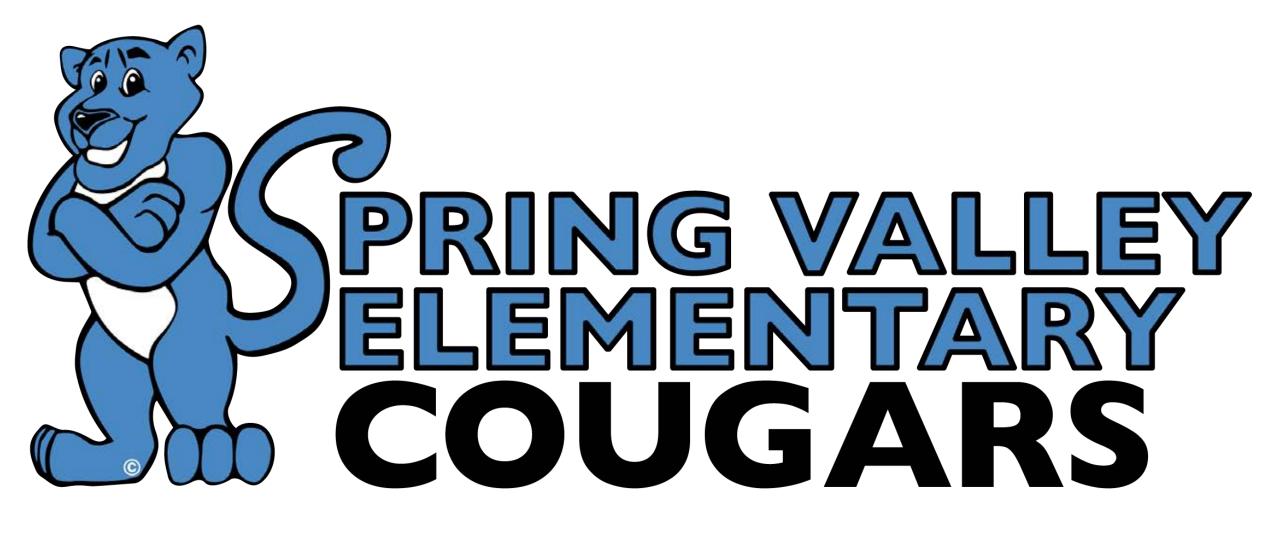
\$618,750

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000
- Furniture \$469,750

#### UPGRADES & REPAIRS

\$756,531

- Exterior Tuckpointing \$65,625
- Roofs \$104,213
- Windows \$11,156
- Interior Flooring Replacement \$88,315
- Concrete & Asphalt Repairs \$381,500
- Epoxy on Corridor Walls \$105,722





\$53 MILLION NO TAX INCREASE BOND ISSUE

#### SAFETY & SECURITY

\$373,600

- Playground Turf \$235,000
- Interior Door Replacement \$42,000
- Lighting Upgrades \$51,975
- Electronic Door Access \$44,625

#### ENHANCED LEARNING ENVIRONMENT

\$643,750

PROPOSED PROJECTS

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000
- Additional Freezer Space in Kitchen \$25,000
- Furniture \$468,750

#### UPGRADES & REPAIRS

\$292,556

- Roofs \$55,125
- Windows \$11,156
- Interior Flooring Replacement \$133,875
- Concrete & Asphalt Repairs \$92,400





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\$53 MILLION NO TAX INCREASE BOND ISSUE

#### SAFETY & SECURITY

\$501,700

- Playground Turf \$235,000
- Interior Door Replacement \$52,500
- Lighting Upgrades \$169,575
- Electronic Door Access \$44,625

#### ENHANCED LEARNING ENVIRONMENT

\$150,000

- Gym Upgrades \$50,000
- Media Center Upgrades \$100,000

#### UPGRADES & REPAIRS

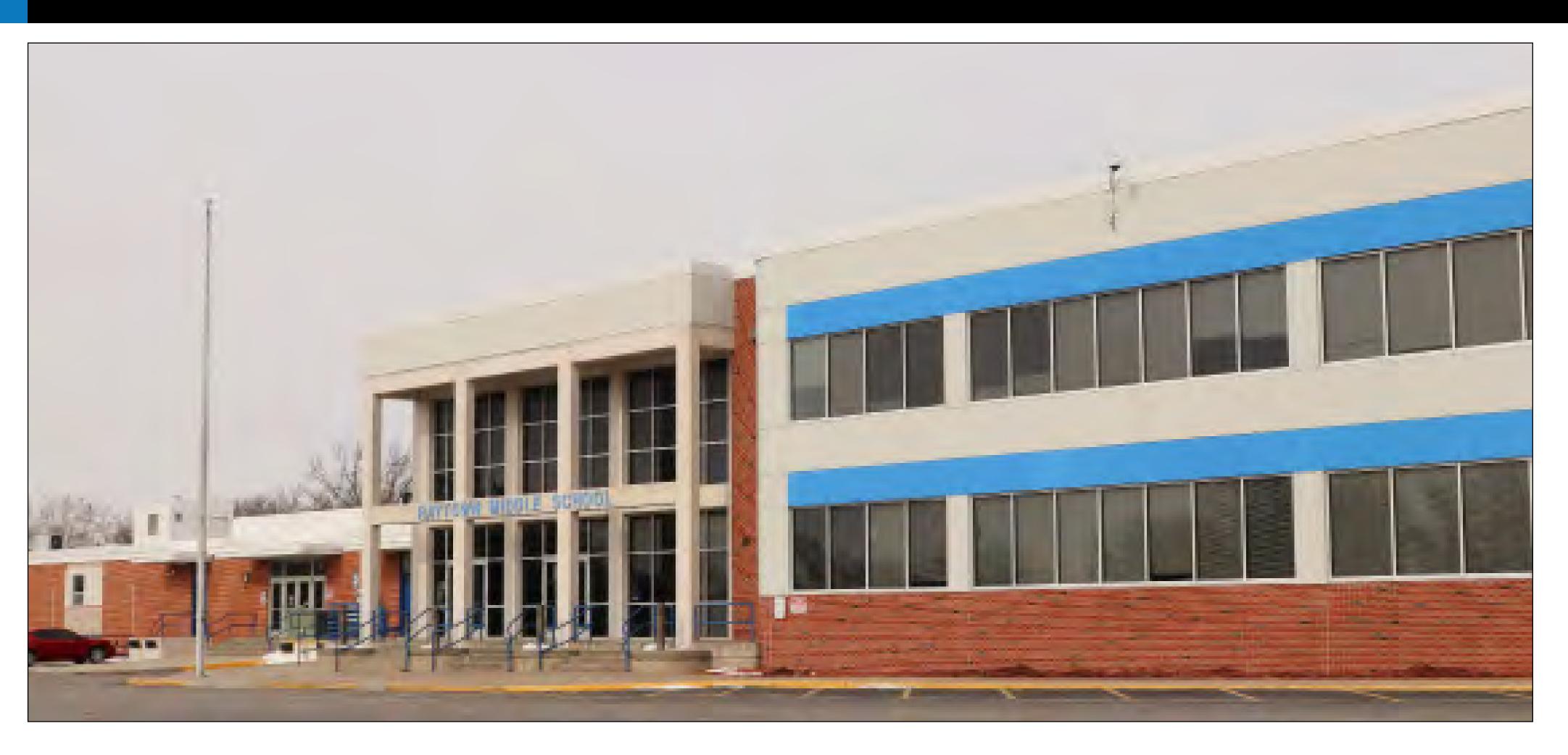
\$875,393

- Exterior Tuckpointing \$65,625
- Windows \$52,500
- Interior Flooring Replacement \$129,855
- Concrete & Asphalt Repairs \$264,600
- Epoxy on Corridor Walls \$137,813
- Additional Parking \$225,000



\$53 MILLION NO TAX INCREASE BOND ISSUE





#### SARBY & SECURITY

\$573,432

- Guided Entry \$170,625
- Lighting Upgrades \$83,869
- Interior Door Replacement \$262,500
- Electronic Door Access \$56,438

# ENHANCED LEARNING ENVIRONMENT

\$1,006,250

- Media Center Upgrades \$250,000
- Gym Upgrades \$100,000
- Band & Choir Room Renovations \$656,250

#### UPGRADES & REPAIRS

\$658,733

- Exterior Tuckpointing \$62,625
- Roofs \$12,000
- Interior Flooring Replacement \$248,396
- Concrete & Asphalt Repairs \$58,709
- Epoxy on Corridor Walls \$277,003





\$53 MILLION NO TAX INCREASE BOND ISSUE



#### SAFETY & SECURITY

\$1,300,427

- Guided Entry \$787,500
- Interior Door Replacement \$126,000
- Lighting Upgrades \$330,488
- Electronic Door Access \$56,439

### ENHANCED LEARNING ENVIRONMENT

\$2,005,688

- Media Center Upgrades \$250,000
- Gym Upgrades 100,000
- Stage Sound System Upgrades \$8,500
- Band Room Renovation \$131,250
- Cafeteria Expansion \$1,515,938

#### UPGRADES & REPAIRS

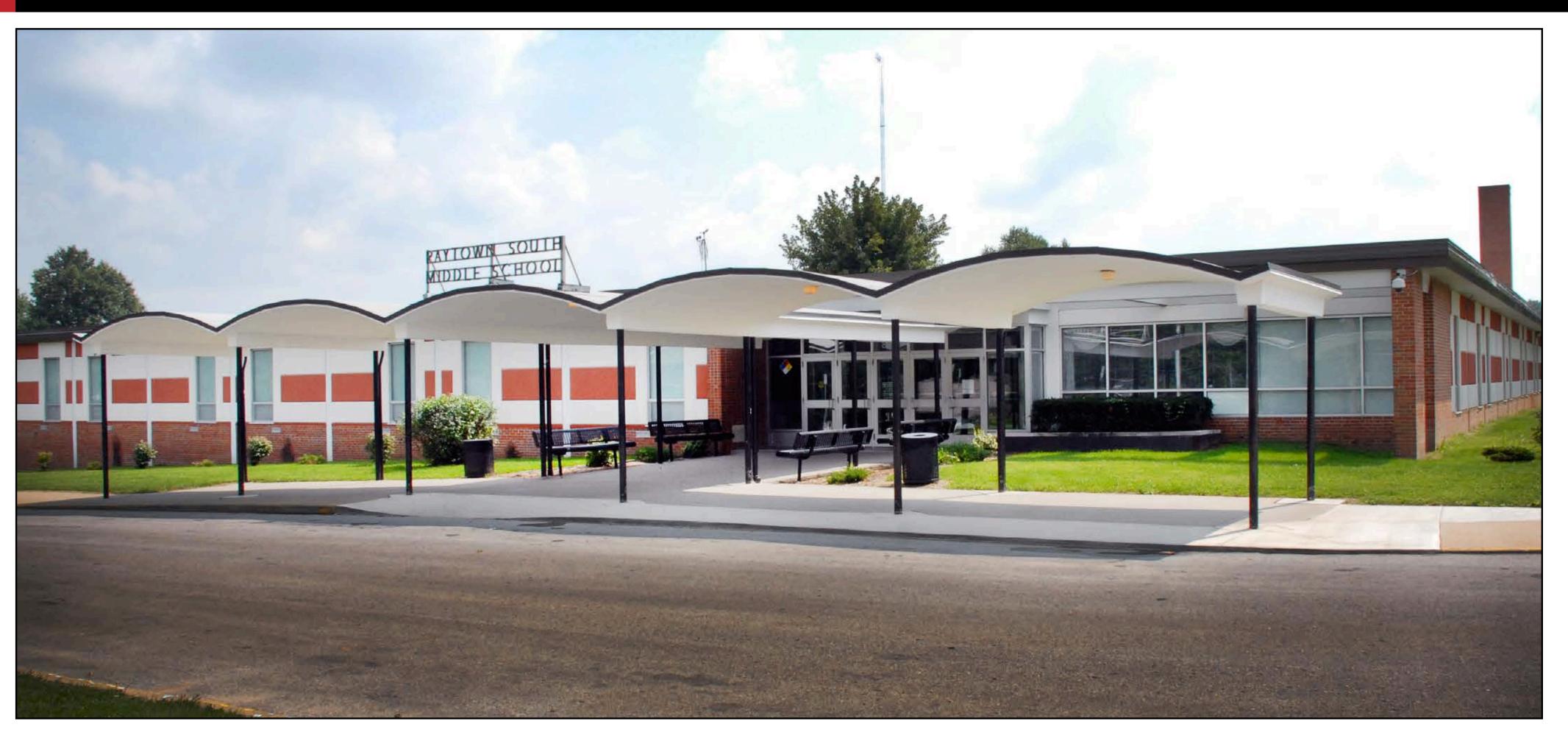
\$2,597,733

- Exterior Tuckpointing \$431,484
- Roofs \$578,484
- Windows \$823,200
- Interior Flooring Replacement \$163,440
- Concrete & Asphalt Repairs \$417,375
- Epoxy on Corridor Walls \$183,750



\$53 MILLION NO TAX INCREASE BOND ISSUE





# SAFETY & SECURITY \$420,483

- Guided Entry \$175,000
- Lighting Upgrades \$189,000
- Electronic Door Access \$56,483

# UPGRADES & REPAIRS \$1,166,380

- Exterior Tuckpointing \$52,500
- Roofs \$466,331
- Interior Flooring Replacement \$165,524
- Concrete & Asphalt Repairs \$452,025
- Epoxy on Corridor Walls \$30,000

#### ENHANCED LEARNING ENVIRONMENT

#### \$1,601,063

- Media Center Upgrades \$250,000
- Gym Upgrades \$100,000
- Gym Sound System Upgrades \$32,813
- Stage Sound System Upgrades \$8,500
- Cafeteria Flow New Doors \$60,000
- Band Room Addition and Choir Room Relocation \$966,000
- Auditorium/Stage Upgrades \$183,750



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\$744,791

- Guided Entry \$265,781
- Lighting Upgrades \$479,010

# ENHANCED LEARNING ENVIRONMENT

\$3,682,032

PROPOSED

- Gym Upgrades \$100,000
- Gym Sound System \$32,813
- Media Center Upgrades \$350,000
- FACS Room Improvements \$787,500
- Band/Choir Room Upgrades \$1,181,250
- Auditorium Upgrades \$1,230,469

\$2,729,317

- Exterior Tuckpointing \$393,750
- Roofs \$906,976
- Windows \$823,200
- Interior Flooring Replacement \$237,891
- Concrete & Asphalt Repairs \$367,500

#### CHITWOOD STADIUM

\$1,940,000

- Press Box/Locker Room Upgrades \$1,875,000
- ADA Access/Security \$65,000





\$53 MILLION NOTAXINCREASE BOND ISSUE



#### SAFPY & SECURITY

\$727,013

- Guided Entry \$177,188
- Lighting Upgrades \$489,825
- Structural Repairs to Auditorium \$60,000

#### BNHANCED LEARNING BNYRONYBNY

\$2,234,213

PROPOSED

- Gym Upgrades \$100,000
- Gym Sound System \$32,813
- Media Center Upgrades \$350,000
- Band Room Upgrades \$436,275
- Auditorium Upgrades \$1,315,125

#### UPGRADES & REPAIRS

\$2,836,877

- Exterior Tuckpointing \$157,500
- Roofs \$1,142,302
- Interior Flooring Replacement \$380,625
- Concrete & Asphalt Repairs \$185,200
- Gym Restroom Addition \$472,500
- Locker Room Finish Upgrades \$498,750

#### RAYTOWN SOUTH STADIUM

\$133,000

• Concrete & Asphalt Repairs \$133,000



APRIL 2, 2019

\$53 MILLION NOTAXINCREASE BOND ISSUE



# ENVIRONMENT

\$140,500

PROPOSED

- Culinary Space Improvements \$125,000
- Nursing Shower \$15,500

\$622,682

- Roofs \$393,750
- Cosmetology Flooring \$22,148
- HVAC Improvements \$206,784



\$53 MILLION NO TAXINCREASE BOND ISSUE PROPOSED PROJECT



# ENHANCED LEARNING ENVIRONMENT

\$3,300,000





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# SAFETY & SECURITY \$230,984

- Playground Turf \$210,984
- Playground Shade Structure \$20,000

#### UPGRADES & REPAIRS

\$341,250

- Roofs \$236,250
- Breezeway Repairs \$105,000





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#### SAFPTY & SECURITY

\$473,200

- Playground Turf \$235,000
- ADA Playground Equipment \$150,000
- Interior Door Replacement \$21,000
- Lighting Upgrades \$67,200

# ENHANCED LEARNING ENVIRONMENT

\$172,266

PROPOSED

• Life Skills Room Expansion \$172,266

#### UPGRADES & REPAIRS

\$228,600

- Roofs \$195,000
- Outlets in Classrooms \$33,600





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# SAFETY & SECURITY \$50,000

• Playground Equipment \$50,000

#### ENHANCED LEARNING ENVIRONMENT

\$40,000

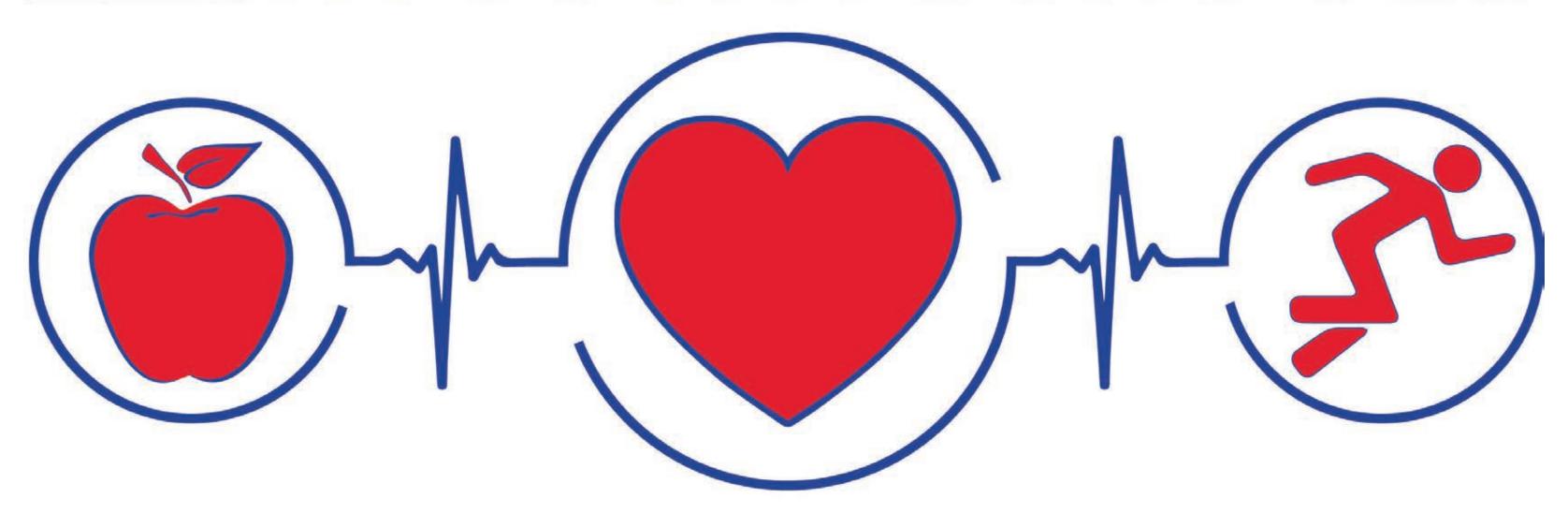
• PA/Intercom \$40,000

#### UPGRADES & REPAIRS

\$2,073,661

- Exterior Tuckpointing \$387,188
- Roofs \$826,875
- Windows \$183,750
- Window Treatments \$14,348
- Concrete & Asphalt Repairs \$202,125
- HVAC Boiler Upgrade \$459,375

# AYTOWN SCHOOLS



### WELLNESS CENTER

TOte APRIL 2, 2019

\$53 MILLION NO TAX INCREASE BOND ISSUE PROPOSED PROJE

### UPGRADES & REPAIRS

HVAC Improvements \$1,285,549