

SAN MATEO-FOSTER CITY SCHOOL DISTRICT

Capital Projects Status Update

Measure X, T and Additional Sources

May 25th, 2023

Status Update

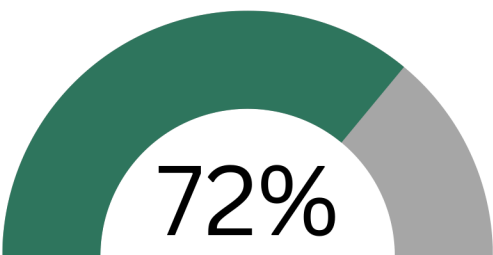
- New School North Central design is in progress
- Highlands, LEAD MPR contracts awarded, under budget
- Bowditch Classrooms will go out to bid in June
- Solar projects submitted to DSA
- Over \$60 Million of construction in progress this summer

Expended to Date

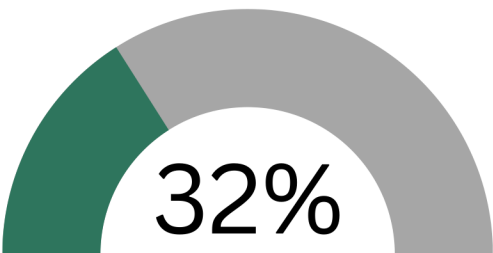
% of Budget Spent

Measure X

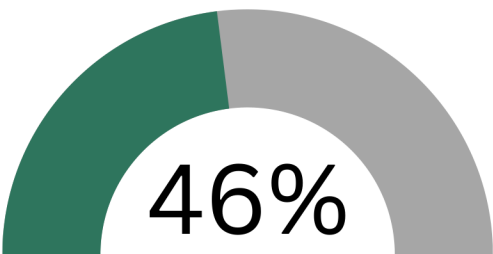
George Hall MPR \$8,814,603



Sunnybrae MPR \$4,837,157

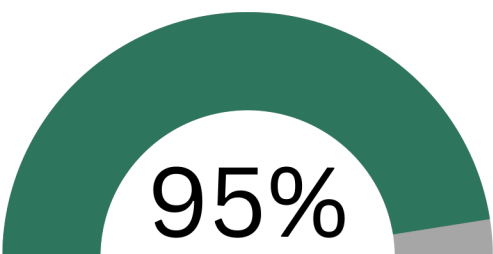


Bowditch Science & Drama \$8,998,780

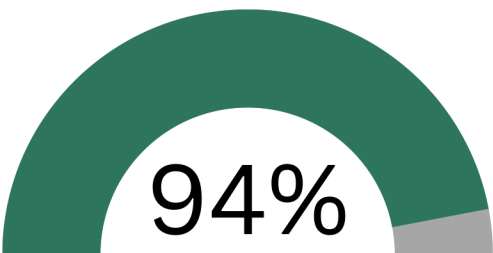


Measure T

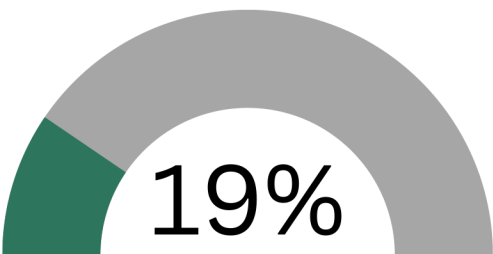
HVAC Phase I \$36,15,4270



Turf Phase I \$10,078,793



Meadow Heights MPR \$2,795,302



Measure X & Additional Funding Sources - May 2023

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	March 2023 Budget	Current Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 5,000,000	\$ 5,000,000
MPR/Paving/Infrastructure/Turf (1)	George Hall	Construction	February 2022	Summer 2023	\$ 12,300,000	\$ 12,300,000
MPR/Paving/Infrastructure/Turf (1)	Sunnybrae	Construction	January 2023	Summer 2024	\$ 15,200,000	\$ 16,200,000
Science and Drama Rooms	Bowditch	Construction	October 2022	Spring 2024	\$ 19,500,000	\$ 19,500,000
Shade Structure	Borel	Awarded	Summer 2023	Fall 2023	\$ 2,000,000	\$ 2,000,000
New School	North Central	Planning	2024	August 2025	\$ 36,000,000	\$ 36,000,000
EV Bus Parking & Warehouse	Bayside	Planning	2024	August 2025	\$ 6,000,000	\$ 6,000,000
Phase I Completed Projects					\$ 79,928,021	\$ 79,928,021
	Amount not committed or encumbered	\$ 4,746,048			Total \$ 175,928,021	\$ 176,928,021

Notes:

(1) Budget increased to incl. turf, paving and current contingency

(2) State Funding Consultant is validating eligibility

Funding Sources		
\$ 73,755,000	M X Issuance A	
\$ 44,865,000	M X Issuance B	
\$ 987,635	Interest	
\$ 28,800,000	M X Issuance C	
\$ 6,266,434	Developer Fees	
\$ 16,000,000	Fund 40	
\$ 6,000,000	Transportation Funds AB181	
\$ 5,000,000	State Funding Mod. Eligibility (2)	
\$ 181,674,069	Total	

Measure T - May 2023

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	March 2023 Budget	Current T Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 5,000,000	\$ 5,000,000
MPR/Paving/Infrastructure/Turf	Highlands	Construction	Spring 2023	Summer 2024	\$ 15,554,914	\$ 15,000,000
MPR/Paving/Infrastructure/Turf	LEAD	Awarded, June start	Spring 2023	Summer 2024	\$ 18,625,000	\$ 17,000,000
MPR/Paving/Infrastructure/Turf	Meadow Heights	DSA Review	Summer 2023	Summer 2024	\$ 14,940,000	\$ 14,940,000
MPR/Paving/Infrastructure/Turf	Parkside	DSA Backcheck	Winter 2023	Summer 2024	\$ 15,375,000	\$ 15,375,000
HVAC Upgrade I	Abbott, Borel, College Park, George Hall, Laurel, Meadow Heights and North Shoreview	Closeout	Spring 2022	Fall 2022	\$ 38,000,000	\$ 38,000,000
HVAC Upgrade II	Audubon, Bayside, Baywood, Beresford, FCES, LEAD, Parkside and San Mateo Park	Construction	Spring 2023	Fall 2024	\$ 59,744,200	\$ 59,744,200
CO2 Sensors	Brewer Island, Bowditch, Fiesta Gardens, Highlands, Sunnybrae and Turnbull	Closeout	Winter 2022	Spring 2022	\$ 280,000	\$ 280,000
Vape Detectors	District Wide	Completed	Fall 2021	February 2022	\$ 190,137	\$ 190,137
Water Bottle Fillers Phase I	District Wide	Completed	Fall 2021	Winter 2021	\$ 176,541	\$ 176,541
Water Bottle Fillers Phase II	District Wide	Construction	Spring 2022	Fall 2022	\$ 275,000	\$ 275,000
Portables	Laurel (1)	Closeout	Fall 2021	Spring 2022	\$ 600,000	\$ 600,000
Site Rebuild	Bowditch	DSA Review	Winter 2022	Summer 2026	\$ 67,200,000	\$ 67,200,000
Solar	12 Sites (2)	DSA Review	Summer 2023	Summer 2024	\$ 15,000,000	\$ 15,000,000
Foster City ES Turf Field	Foster City ES	Completed	February 2022	Summer 2022	\$ 1,550,000	\$ 1,550,000
Turf Fields Phase I	Audubon, Bayside, Brewer Island, Fiesta Gardens, George Hall	Closeout	Summer 2022	Fall 2022	\$ 10,752,500	\$ 10,752,500
Flooring Phase I	District Wide	Construction Completed (40 rooms)	Summer 2021	Summer 2022	\$ 393,353	\$ 817,713
Flooring Phase II	District Wide	Ongoing construction	Summer 2022	Summer 2023	\$ 400,000	\$ 1,200,000
Restrooms	District Wide	In Design	Summer 2023	Summer 2026	\$ 61,993,000	\$ 61,993,000
Turf Field Phase II	Abbott, Baywood, Borel, Laurel, North Shoreview, San Mateo Park, College Park/Turnbull	Awarded	Summer 2023	Dec. 2023	\$ 16,700,000	\$ 16,700,000
Paving and Infrastructure	District Wide	Assessment Completed	Summer 2023	Summer 2026	\$ 43,300,000	\$ 43,300,000
Underground Infrastructure	District Wide	Assessment to be Completed	Summer 2023	Summer 2026	\$ 9,000,000	\$ 9,000,000
Flooring Phase III	District Wide	Assessment Completed	Summer 2023	Summer 2026	\$ 14,600,000	\$ 13,375,640

Notes:

(1) Multi-funded with Developer Fees of \$199,742.15

(2) shade/carports only, roof tops to be added to MPR projects, 30-50% Rebate possible

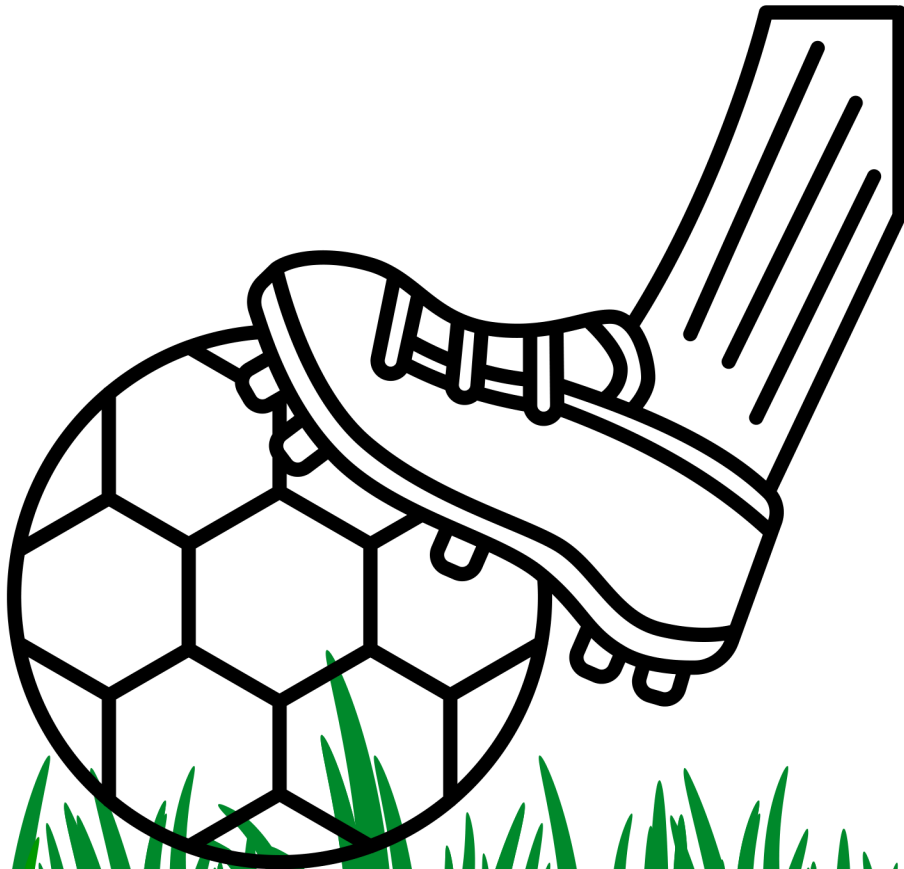
Rebates are not yet included in the budget

Total \$ 409,649,645 \$ 407,469,731

Turf Fields

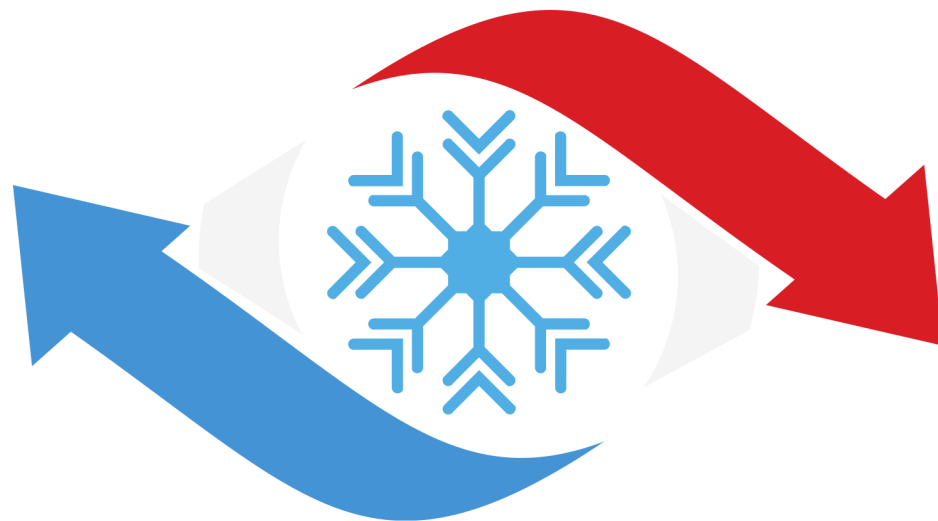


Sites	Completion
Beach Park	Fall 2021
Foster City ES	Summer 2022
Turnbull	Summer 2022
Brewer Island	Fall 2022
George Hall	Fall 2022
Meadow Heights	December 2022
Fiesta Gardens	January 2023
Audubon	February 2023
Bayside	March 2023
North Shoreview	Summer 2023
Abbott	Fall 2023
Laurel	Summer 2023
Baywood	Summer 2023
San Mateo Park	Summer 2023
Sunnybrae	Fall 2023
Borel	Late 2023
LEAD	Summer 2024
Highlands	Summer 2024
Parkside	Summer 2024
College Park	2025
Bowditch	2025

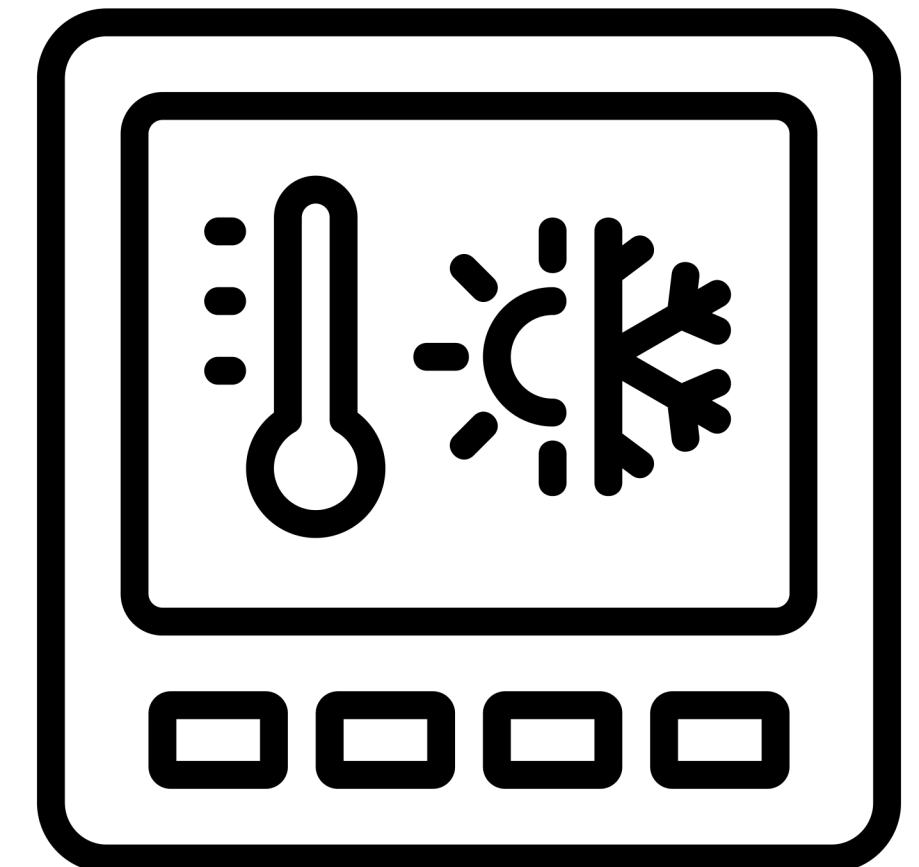
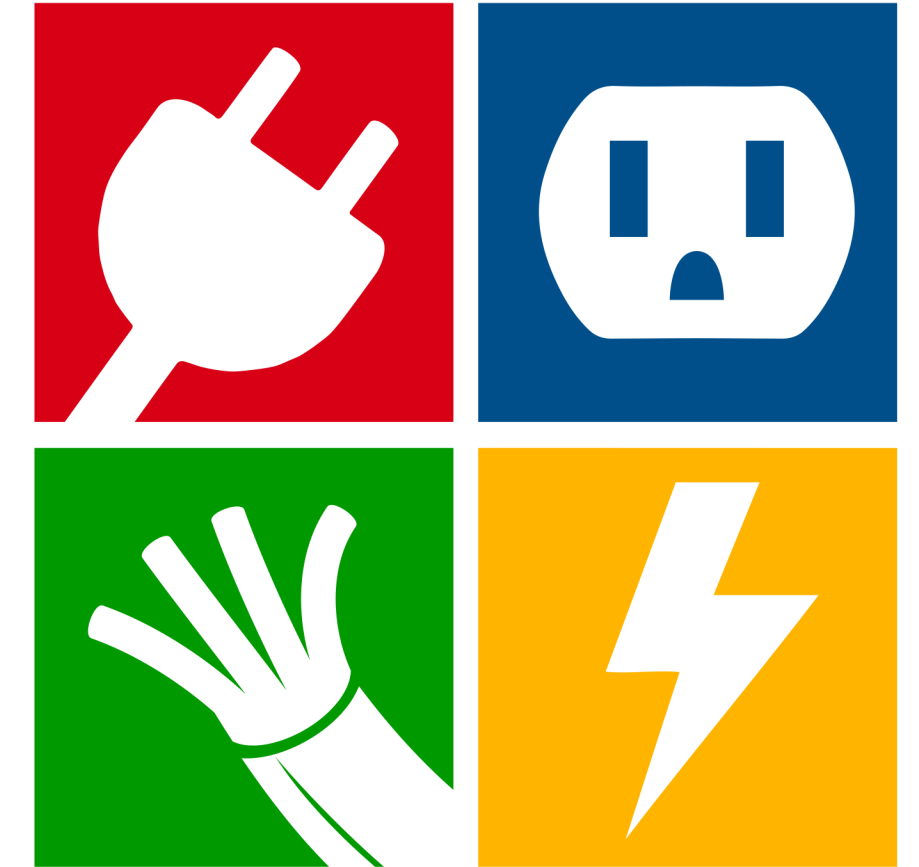


HVAC

Adding AC

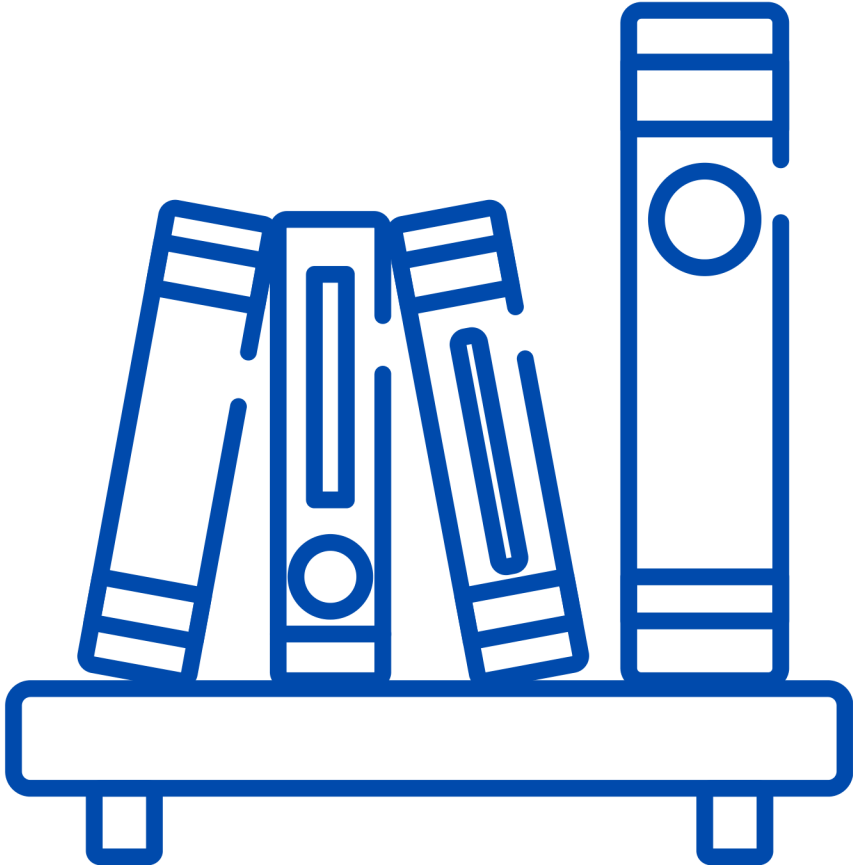
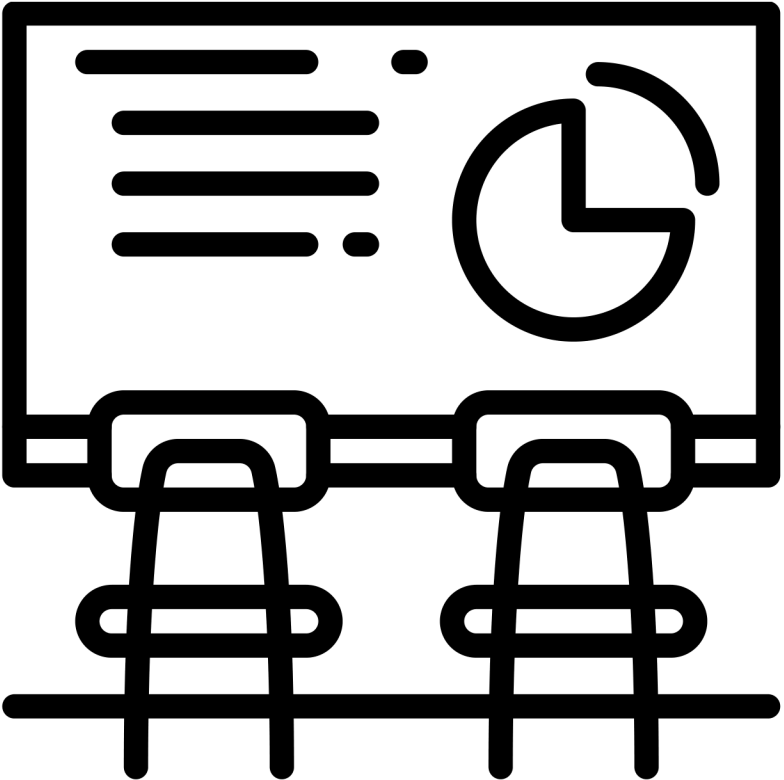
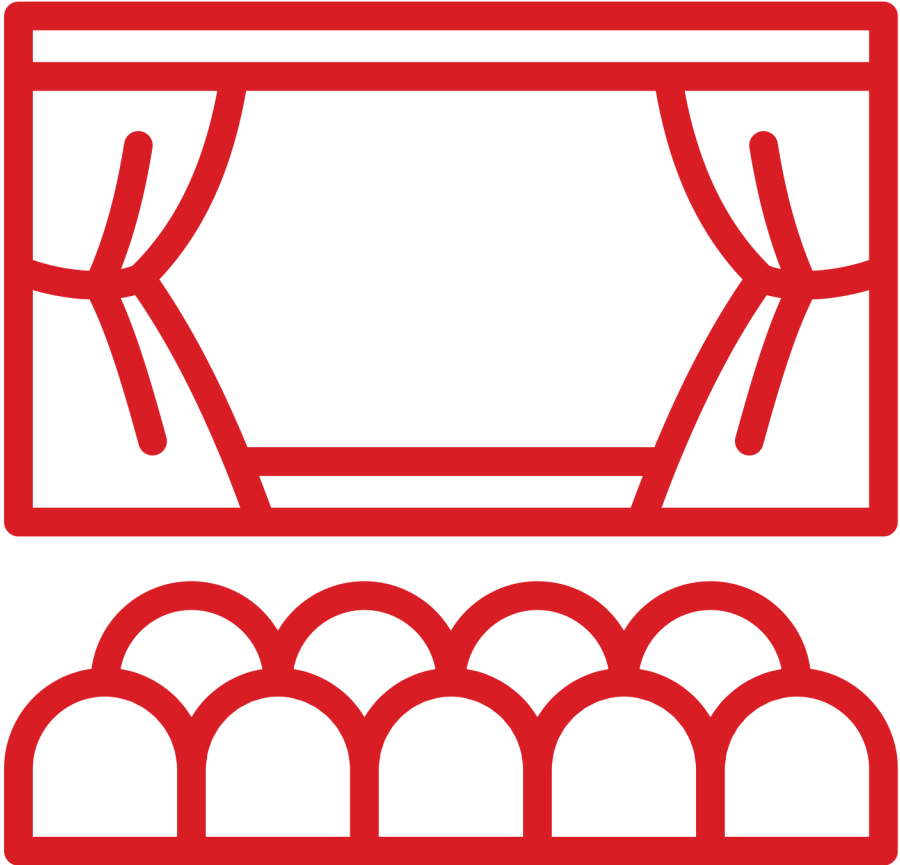
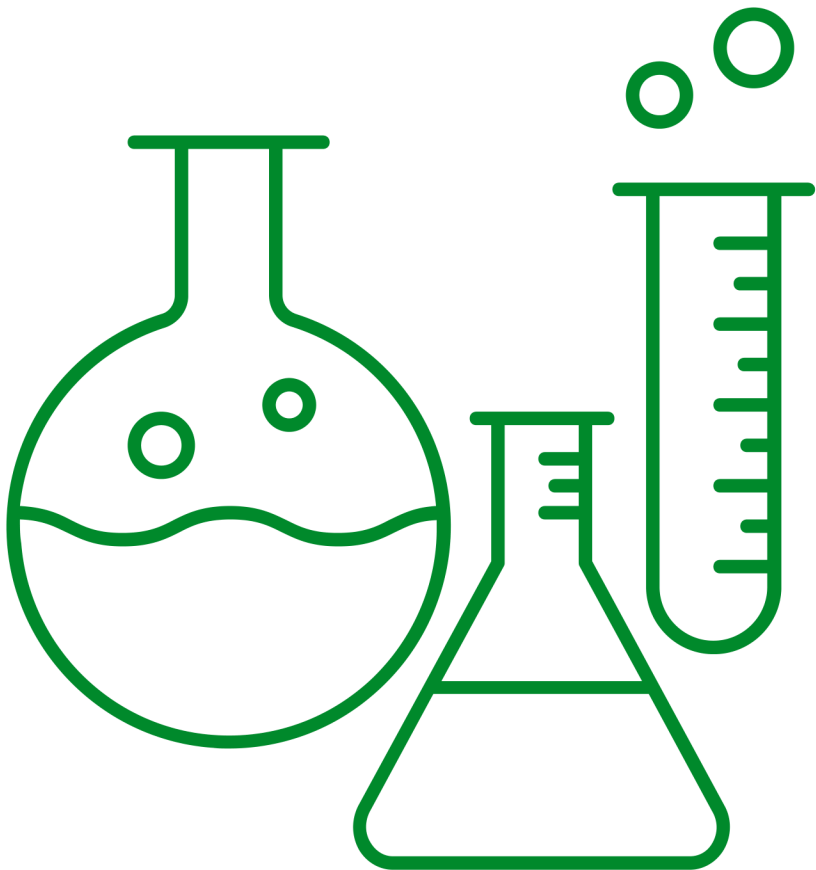


HVAC	Completion
Abbott	Fall 2022
Borel	Fall 2022
College Park	Fall 2022
George Hall	Fall 2022
Laurel	Fall 2022
Meadow Heights	Fall 2022
North Shoreview	Fall 2022
Beresford	Fall 2023
Foster City ES	Fall 2023
LEAD	Fall 2023
San Mateo Park	Fall 2023
Audubon	Fall 2024
Bayside	Fall 2024
Baywood	Fall 2024
Parkside	Fall 2024



New Buildings

George Hall	Summer 2023
Sunnybrae	Summer 2024
LEAD	Summer 2024
Parkside	Summer 2024
Highlands	Summer 2024
Meadow Heights	Fall 2024
Bowditch	2025
North Central	2025/26





NORTH CENTRAL UPDATE - FIESTA GARDENS

Funded By: Measure X, Dev. Fees, Fund 40

NORTH CENTRAL UPDATE - FIESTA GARDENS





Funded By:
Measure X

GEORGE HALL MULTI-PURPOSE ROOM



Funded By:
Measure X

BOWDITCH SCIENCE & DRAMA



Funded By:
Measure X

SUNNYBRAE MULTI-PURPOSE ROOM

FEBRUARY 2023



MAY 2023



Funded By:
Measure X

SUNNYBRAE MULTI-PURPOSE ROOM