

2022-2023

## **SENECA FALLS CENTRAL SCHOOL DISTRICT**

### Mission Statement

The mission of the Seneca Falls Central School District is to provide quality educational opportunities and experiences for all students in a safe and positive environment that promotes academic excellence.

### Vision

Pride & Opportunity

# **June 1, 2023 Board Meeting**

**6:00 PM**

Public Meeting #22

Robert McKeveny Training Room

2 Butler Avenue

### MEMBERS OF THE BOARD OF EDUCATION

Deborah Corsner

Anthony Ferrara

Cara Lajewski

Matthew Lando

Denise Lorenzetti

Joseph McNamara

Michael Mirras

Joell Murney-Karsten

Heather Zellers

Dr. Michelle Reed, Superintendent  
James Bruni, Business Administrator

**SENECA FALLS CENTRAL SCHOOL DISTRICT**

Board of Education Meeting  
June 1, 2023-6:00 PM  
Robert McKeveny Board/Training Room

**I. Meeting called to order**

**II. Pledge of Allegiance**

**III. Approval of Agenda:**

**IV. Approve or Amend**

A. Board of Education Minutes

1. April 26, 2023

**MOTION:** to approve the Board of Education Minutes dated April 26, 2023.

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2. May 4, 2023

**MOTION:** to approve the Board of Education Minutes dated May 4, 2023.

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3. May 16, 2023 Annual Meeting

**MOTION:** to approve the Board of Education Annual Meeting Minutes dated May 16, 2023.

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B. Treasurer's Report-April 2023

**MOTION:** to approve the Treasurer's Report for April 2023.

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C. Extra-Curricular Treasurer's Report

**MOTION:** to approve the Extra Curricular Treasurer's Report for April 2023.

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**V. Recognition**

A. Valedictorian-Kelly Kohberger  
Salutatorian-Gabriella Wirth

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B. Board of Education Member  
Heather Zellers

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C. SFCSD Retirees  
Darlene Johnson TOSA  
Vincenta Porretta Kindergarten  
Julet Dinan Physical Therapist

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D. SFSSA Retirees  
Jack Rowles Facilities Director II  
Gary French Build Maintenance Mechanic/Bus Driver  
Rory Kelley Sr. Custodian  
Donna Matthews Health Aide  
Linda Ferrara Teacher Aide  
Theresa Stevens Sr. Typist  
Valerie Churchill Teacher Aide

**E. Administrator/Supervisor Reports**  
Kevin Korzeniewski-AD

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**VI. Public Comment**

The Seneca Falls Board of Education welcomes public comment. Speakers may comment on matters related to agenda items specifically or district matters generally. No speaker will be permitted to speak for longer than three (3) minutes. Public comments will be limited to thirty (30) minutes. All speakers and observers are to conduct themselves in a civil manner. Obscene language, defamatory statements, threats of violence, statements advocating racial, religious, or other forms of prejudice will not be tolerated. In the unlikely event the meeting becomes unruly, the board will recess the meeting and return once order has been restored.

Persons addressing the Board of Education during public comment should not expect to engage in discussion with the Board. The Board will not permit any comments involving specific individual personnel or students.

Questions and comments from the public concerning matters which are not on the agenda will be referred to the Superintendent. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation.

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**VII. Executive Session-** Student Matter (FERPA) (*Contingent upon adoption of a motion during the public portion of the meeting in accordance with Section 108 (3) of the Public Officers Law*).

**MOTION: to move into Executive Session to discuss a matter under FERPA (the Family Educational Rights and Privacy Act)**

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**VIII. Committee Reports**

- A. Facilities Committee
  - B. Scholarship Committee
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**IX. Information**

- A. Warrants  
    04/01/2023 – 04/30/2023  
    Warrant #81 (A)   \$ 606,524.81  
    Warrant #82 (A)   \$ 20,734.53  
    Warrant #85 (A)   \$ 15,696.10  
    Warrant #86 (A)   \$ 380,326.11  
    Warrant #33 (C)   \$ 13,991.98  
    Warrant #34 (C)   \$ 10,225.68  
    Warrant #35 (C)   \$ 19,932.64  
    Warrant #29 (F)   \$ 182.70  
    Warrant #30 (F)   \$ 2,698.28  
    Warrant #31 (F)   \$ 7,106.72
  - B. Business Administrator Report
  - C. Superintendent Report
  - D. BOE President Report
  - E. BOE Member Comments
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**X. Consent Agenda**

A. Resignation/Retirement

1. SFEA

Upon the recommendation of the Superintendent, the Board of Education accepts the following

resignations.

- a. Name: Peter Perine  
Position: Elementary Education Teacher (6<sup>th</sup> Gr. Science)  
Effective date: at the end of the day 06/30/2023
- b. Name: Darlene Johnson  
Position: TOSA (Teacher on Special Assignment)  
Effective date: at the end of the day 06/30/2023

## 2. SFSSA

### Retirement

Upon the recommendation of the Superintendent, the Board of Education accepts with regret, the following resignation for purposes of retirement and grants them all applicable benefits per the current Seneca Falls Support Staff Association Agreement.

- a. Name: Jackie Konrad  
Civil Service Position: Bus Monitor  
Effective date: at the end of the day on 06/22/2023

### Resignation

Upon the recommendation of the Superintendent, the Board of Education accepts the following resignation.

- a. Name: Mykaela Turner  
Civil Service Position: Bus Monitor  
Teacher aide  
Effective date: at the end of the day on 06/05/2023

## B. Appointments

### 1. Professional Appointments

The Board of Education of the Seneca Falls Central School District, pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, upon the recommendation of Dr. Michelle Reed, Superintendent of Schools, hereby appoints (*Probation dates are tentative and conditional only. Except to the extent required by the applicable provisions of Education Law sections 2509, 2573, 3212 and 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3012-c and/or 3012-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.*)

- a. Name: Bailey Crook  
Position: Physical Therapist  
NYS Certification: Physical Therapist  
Tenure: Physical Therapist  
Effective Date: 07/01/2023  
Probation: 07/01/2023 through 06/30/2027  
Base Salary: \$54,596.00 + contractual benefits
- b. Name: Peter Perine  
Position: Teaching Assistant  
NYS Certification: Pre. Kindergarten, Kindergarten, Gr. 1-6-Permanent Certification  
Tenure: Teaching Assistant  
Effective Date: 07/01/2023  
Probation: 07/01/2023 through 06/30/2027  
Base Salary: \$30, 917.00 + contractual benefits

- c. Name: Megan Bentley  
Position: Music Teacher (Level III LTS)  
NYS Certification: Uncertified

2. Civil Service Appointments

Upon the recommendation of the Superintendent, the Board of Education approves the following civil service position(s) (*All appointments are conditional until paperwork is completed and fingerprints are cleared*).

- a. Name: Marnie Impastato  
Civil Service Position: Computer Network Specialist (Provisional to Probationary)  
Effective Date: 05/24/2023  
Probationary Period: 05/24/2023 through 08/16/2023
- b. Name: Nicole Luckinbill  
Civil Service Position: Health Aide  
Effective Date: 07/01/2023  
Probationary Period: 07/01/2023 through 06/30/2024  
Hours: 7 hrs. /day (10 month)  
Hourly Rate: \$21.00
- c. Name: Samantha Jesmer  
Civil Service Position: School Bus Monitor  
Effective Date: 06/02/2023  
Probationary Period: 06/02/2023 through 06/01/2024  
Hours: 4 hrs. /day (10 month)  
Hourly Rate: \$14.54

3. Substitute Appointments

Upon the recommendation of the Superintendent, the Board of Education approve the following substitute position(s) (*All appointments are conditional until paperwork is completed and fingerprints are cleared*):

- a. Name: Megan Bentley  
Position: Music Teacher (Level III LTS)  
NYS Certification: Uncertified  
Effective: 08/30/2023 through 12/21/2023  
Daily Rate: \$215
- a. Name: Linda McKeveny  
NYSED Certification: Spanish (Permanent Certification)  
Position: Substitute Teacher  
Effective: 05/30/2023

4. Increase in Hours

Upon the recommendation of the Superintendent, the Board of Education approves the following increase in hours as listed:

- a. Name: Jada Buck  
Civil Service Position: School Bus Monitor  
Increase in hours: 3.5 to 4.0  
Effective: 06/02/2023

C. CSE Minutes

Upon the recommendation of the Superintendent, the Board of Education approves the following CSE minutes:

03/01/2023, 04/03/2023, 04/17/2023, 04/18/2023, 04/20/2023, 04/21/2023, 04/24/2023, 04/25/2023, 04/26/2023, 04/27/2023 (1), 04/27/2023 (2), 04/28/2023, 05/01/2023, 05/01/2023 (2), 05/02/2023, 05/03/202, 05/04/2023, 05/05/2023, 05/05/2023 (2), 05/08/2023, 05/09/2023, 05/10/2023, 05/11/2023, 05/12/2023

D. Gifts & Donations

Upon the recommendation of the Superintendent, the Board of Education accepts the following gifts & donations:

Donor or Gift	Amount/Item	Fund	To be used for:
Ohiopyle Prints	\$2.84	A2020-450-04-0000	Supplies Gr. 9-12
Kredo, Inc.	\$1,294.30	A2020-450-02-0000	Supplies Gr. K-2

E. Probationary to Permanent-None at this time.

F. Transportation Request-None at this time.

**MOTION:** to approve the consent agenda as listed.

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XI. Old Business

A. Corrections

1. November 3, 2022 Appointment

**MOTION:** to correct the following November 3, 2022 appointment:

a. Name: Michelle Dyson

Civil Service Position: *Transportation supervisor (Provisional appointment pending Civil Service Exam)*

Effective: 11/04/2022

~~Probation: 11/04/2022 through 11/03/2023~~ Remove probation

Hours/day: 8

Salary: \$55,000

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2. December 15, 2022 Appointment

**MOTION:** to correct the following December 15, 2022 appointment:

a. Name: Aimee Bennett

Civil Service Position: *Dispatcher (Provisional Appointment)*

Effective: 12/16/2022

~~Probationary 12/16/2022 through 12/15/2023~~ Remove probation

Hours/day: 8.0

Hourly rate: \$19.31

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XII. New Business

A. Tenure Appointments

1. Morgan D'Eredita-Elementary Education
2. Bethany Boyes-Special Education
3. Nathan Rarick-Physical Education
4. Katie Cedeno-Foreign Language
5. Ryan Major-Elementary Education
6. Stacey Bogart-School Social Worker

**MOTION:** RESOLVED, that pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, and upon the recommendation of Dr. Michelle Reed,

Superintendent of Schools, the Seneca Falls Central School District Board of Education does hereby appoint Morgan D'Eredita, Seneca Falls, NY, Professional Certificate in Childhood Education 1-6, permitting her to teach in the public schools of New York State, to tenure in Elementary Education effective July 1, 2023.

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**MOTION:** RESOLVED, that pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, and upon the recommendation of Dr. Michelle Reed, Superintendent of Schools, the Seneca Falls Central School District Board of Education does hereby appoint Bethany Boyes, Seneca Falls, NY, Professional Certificate in Students with Disabilities, permitting her to teach in the public schools of New York State, to tenure in Special Education, effective July 1, 2023.

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**MOTION:** RESOLVED, that pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, and upon the recommendation of Dr. Michelle Reed., Superintendent of Schools, the Seneca Falls Central School District Board of Education does hereby appoint Nathan Rarick, Seneca Falls, NY, Professional Certificate in Physical Education, permitting him to teach in the public schools of New York State, to tenure in Physical Education effective July 1, 2023.

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**MOTION:** RESOLVED, that pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, and upon the recommendation of Dr. Michelle Reed., Superintendent of Schools, the Seneca Falls Central School District Board of Education does hereby appoint Katelynn Ceden, Seneca Falls, NY, Professional Certificate in Spanish Education 7-12, permitting her to teach in the public schools of New York State, to tenure in Foreign Language Education effective August 29, 2023.

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**MOTION:** RESOLVED, that pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, and upon the recommendation of Dr. Michelle Reed, Superintendent of Schools, the Seneca Falls Central School District Board of Education does hereby appoint Ryan Major, Auburn, NY, Professional Certificate in Childhood Education 1-6, permitting him to teach in the public schools of New York State, to tenure in Elementary Education effective August 29, 2023.

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**MOTION:** RESOLVED, that pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, and upon the recommendation of Dr. Michelle Reed., Superintendent of Schools, the Seneca Falls Central School District Board of Education does hereby appoint Stacey Bogart, Seneca Falls, NY, Professional Certificate in School Social Work, permitting her to teach in the public schools of New York State, to tenure in School Social Work effective September 23, 2023.

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B. Policy-2<sup>nd</sup> Reading

**MOTION:** Upon the recommendation of the Policy Committee, the Board of Education approves the second and final reading of the following policies:

Policy 0115-Student Harassment and Bullying Prevention and Intervention

Policy 4321.5-Confidentiality and Access to IEPs, Individualized Education Services Programs and Service Plans

Policy 4765-Online Courses and Independent Study

Policy 5151-Homeless Children

Policy 5710-School Safety and Educational Climate Reporting

Policy 8130-School Safety Plans and Teams

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C. 2023-2024 Seneca Falls CSD Professional Learning Plan

**MOTION:** upon the recommendation of the Superintendent, the Board of Education approves the 2023-2024 Seneca Falls Central School District Professional Learning Plan as presented.

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D. Creating Healthy Schools and Communities Grant

**MOTION:** to approve the agreement between the Seneca Falls Central School District and the Seneca County Public Health Department regarding the Creating Healthy Schools and Communities Grant for the 2023-2024 school year.

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E. Seneca County Consortium Community Schools Coordinator Contract

**MOTION:** to approve the Seneca County Consortium Community Schools Coordinator Contract for services provided from July 1, 2022 through June 30, 2024.

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F. Health & Welfare Contract with Geneva City School District

**MOTION:** to approve the Health & Welfare Contract with Geneva City School District for services provided from September 8, 2022 through June 25, 2023.

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G. Reclassify Civil Service Positions

**MOTION:** upon the recommendation of the Administrator of Business & Operations, the Board of Education approves the reclassification of four (4) Food Service Helper positions to four (4) Cashier/Food Service Helper positions.

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H. Establishment of Awards (Information will be brought in at meeting)

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I. Confidential List of Scholarship Recipients (Information will be brought in at meeting)

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**MOTION:** to approve the confidential list of recipients for the Fredenburgh Scholarship and other awards as presented for the Mynderse Academy graduating Class of June 2023.

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**XIII. Executive Session-** Negotiations -Superintendent (Contingent upon adoption of a motion during the public portion of the meeting in accordance with Section 105 of the Public Officers Law).

**MOTION:** to move into Executive Session to discuss negotiations regarding the Superintendent.

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**XIV. Adjourn**

**MOTION:** to adjourn the meeting.



**Draft**  
SENECA FALLS CENTRAL SCHOOL DISTRICT  
April 26, 2023 Board of Education Meeting/MA Roundtable  
Mynderse Academy Library  
6:00 pm

BOE Present

Anthony Ferrara, Cara Lajewski, Matthew Lando, Denise Lorenzetti, Joseph McNamara, Michael Mirras  
(arrived 6:30 pm) Heather Zellers

BOE Members Absent

Deborah Corsner, Joell Murney-Karsten

Others Present

Dr. Michelle Reed, James Bruni, Faith Lewis, Dr. Breana Mullen, Deena Swenson, Matthew Bienvenue,  
Jared Federman, Amanda Fleig, Kellie Ward, Zion Mills & Tulsi Trivedi.

Joseph McNamara called the meeting to order at 6:00 pm. A quorum of the Board of Education was present;  
the Pledge of Allegiance was said.

Approval of Agenda

Joseph McNamara asked for a motion to approve the agenda as listed.

Denise Lorenzetti made the motion, seconded by Cara Lajewski.

Yes 6 No 0 Abstain 0 Motion carried

Approve or Amend

Board of Education Minutes

April 13, 2023

Joseph McNamara asked for a motion to approve the Board of Education Minutes dated April 13, 2023.

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 6 No 0 Abstain 0 Motion carried

Treasurer's Report

None at this time.

Extra-Curricular Treasurer's Report

March 2023

Joseph McNamara asked for a motion to approve the Extra-Curricular Treasurer's Report for March 2023

Anthony Ferrara made the motion, seconded by Matthew Lando.

Yes 6 No 0 Abstain 0 Motion carried

Recognitions, Celebrations and Presentations

MA Roundtable

Kellie Ward was present to report on Credit Recovery.

- Credit recovery is new this year.
- "Our Room"-there is no cookie cutter approach. Each student has their individual approach to success.
- "Progress over Perfection"-everyone's success is different. As long as each student is moving forward, working hard, and putting in the effort, that is what matters.
- "Success over Completion"-goal is to meet each students where they are and not where we (district) want them to be. Students take ownership of their accomplishments and learning.
- Kellie makes sure to speak to each and every student in Credit Recovery. There are rewards for successes and talks when there is an issue.
- The Credit Recovery Room is a safe space for students.

Zion Mills & Tulsi Trivedi were present and spoke on their Food & Culture Class

- Students learn about a country's culture and food.
- Some areas the students have studies are Latin America, the Mediterranean, Eastern Europe and Western Europe.
- Some foods the student made were Homemade Mozzarella Cheese, Mint Chocolate Chip Gelato, Tzatziki, Arepas de Queso, Chicken Piccata, Cannoli and Pan de Muerto to name a few.

Tulsi Trivedi spoke regarding Child Development

- Students in Child Development class make visits on Wednesdays to Pre-K at Frank Knight
  - Students plan activities in their Child Development class and bring the activities to Pre-K.
- Jared Federman & Tulsi Trivedi spoke on the Business Math class and the "Game of Life Project".

The purpose of the "Game of Life Project" is to:

- Learn authentic budgeting skills
- Learn to use spreadsheets
- Build awareness of insurance
- "Experience" stressful unexpected life events on a budget
- Managing a budget with dependents
- Reflect on the monthly budget.
- Students are given "twists" every month to simulate unexpected events (e.g. a runaway shopping cart hits your car and dents it. Pay to fix the dent for \$125 or keep the dent?)
- Students record their savings and medical costs every month.

Amanda Fleig was present to report on Library Updates & Wellness

- April 23-29, 2023 is National Library Week.
- New to the library are the Tower Garden, board games, Therapy Dog visits, and the Innovative Table. NYS Driver Permit Tests are now offered by Library Media Specialist.
- Has worked with the following classes: Global 9 (Research Project), Family Consumer Science (Canya Project/Food Labs), Health Classes (Social Media), and ELA (Jstor, Persuasive Essays).
- June 1, 2023 is Wellness Day for FLASHP Coordinators. Amanda Fleig and Lindsay Willson will be presenting at the workshop.

Matthew Bienvenue was present to speak about the Seal of Civic Readiness.

- The Seal of Civic Readiness is a credential from NYS.
- Promotes community service
- 10 seniors are eligible this year.
- Beginning in 7<sup>th</sup> Grade-all students have the opportunity to earn the seal if they put the work in for it.
- A student will need to write an essay at the end of the program.
- The seal will be on the diploma.
- In order to obtain the Seal of Civic Readiness, a student must complete all requirements for a New York State local or Regents diploma and earn a total of six points with at least two points in Civic Knowledge and at least two points in Civic Participation.

Matthew Bienvenue & Deena Swenson - MTSS at Mynderse

- Matthew Beinvenue, Deena Swenson, Guy Turchetti and Bethany Boyes each have a grade level.
- MTSS Coordinators attend district wide meetings;
- MTSS is fairly new at the high school. The Seneca Falls Middle School has been very generous in helping the four coordinators in the high school.
- MTSS is put together somewhat different than in the elementary levels; it's a different mindset in at the high school level.
- MTSS Coordinators would like to incorporate more "blue" language at the high school level.
- There is a Resiliency Conference in May in Syracuse NY.
- Training will be held this summer.
- Matt and Deena thanked Jamie Oberdorf, MTSS Coordinator. Jamie has been wonderful

Mrs. Faith Lewis & Dr. Breana Mullen - SIP and Goal Update

- Current enrollment:
  - Grade 9 95
  - Grade 10 94
  - Grade 11 97
  - Grade 12 84
- Goal 1: Decrease the rate of chronic absenteeism for all students (20% or less)
  - What was done: sent letters home, made phone calls home, held meeting and home visits.
  - Working to find barriers to assist students on overcoming them.
  - Held attendance groups for 6 weeks
  - Will start the 2023-2024 school year with attendance groups.
- Goal 2-Increase graduation rate to 90%

- Goal 3-Continue to enhance a positive and safe school environment by decreasing negative behaviors as measured by a 15% reduction of behavioral referrals.
- Upcoming important dates:
  - Senior trip-April 28-30, 2023
  - Junior Prim-May 13, 2023
  - Senior Ball-May 26, 2023
  - Senior Picnic/Parade-June 9, 2023
  - Yearbook Day-June 13, 2023
  - Graduation: June 23, 2023

Michael Mirras arrived during the roundtable (6:30 pm).

#### Public Comment

The Seneca Falls Board of Education welcomes public comment. Speakers may comment on matters related to agenda items specifically or district matters generally. No speaker will be permitted to speak for longer than three (3) minutes. Public comments will be limited to thirty (30) minutes. All speakers and observers are to conduct themselves in a civil manner. Obscene language, defamatory statements, threats of violence, statements advocating racial, religious, or other forms of prejudice will not be tolerated. In the unlikely event the meeting becomes unruly, the board will recess the meeting and return once order has been restored.

Persons addressing the Board of Education during public comment should not expect to engage in discussion with the Board. The Board will not permit any comments involving specific individual personnel or students.

Questions and comments from the public concerning matters which are not on the agenda will be referred to the Superintendent. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation.

#### Committee Reports Facilities Committee Scholarship Committee Information Warrants 03/01/2023 – 03/31/2023

Warrant #72 (A)	\$ 582,028.15
Warrant #73 (A)	\$ 38,939.11
Warrant #76 (A)	\$ 10,451.99
Warrant #77 (A)	\$ 395,641.08
Warrant #80 (A)	\$ 25,039.41
Warrant #28 (C)	\$ 9,706.67
Warrant #29 (C)	\$ 135.00
Warrant #31 (C)	\$ 4,322.87
Warrant #32 (C)	\$ 1,267.95
Warrant #24 (F)	\$ 93.75
Warrant #25 (F)	\$ 502.95
Warrant #26 (F)	\$ 1,503.26
Warrant #27 (F)	\$ 67.88
Warrant #28 (F)	\$ 22,271.61

#### Business Administrator Report

James Bruni reported on the following:

- Explained to the Board the budget transfer that was on tonight's agenda.
- Also explained the increase in bus trip rates.
- Reported that the budget notice for the public was complete and would be mailed out after the budget hearing on May 4<sup>th</sup>.
- A district truck was auctioned off; money received will help offset the cost of the new truck purchased.
- The pre-audit started. This audit usually starts in the summer but the state started earlier this year.

#### Superintendent Report

Dr. Reed reported on the following:

- The Tech & Career Center luncheon and tour were coming up. She asked that those Board members attending arrive early for parking. MA students are excited that Board members are coming.
- The district is the lead agency for the Mental Health Demonstration Grant which is \$6 million dollars over the next five years. Thirty eight (38) student interns have applied. The district will be interviewing in the next two weeks.
- ELA Assessments have been held. There is a high level of participation. Math assessments begin next week.

#### BOE President Report

Joseph McNamara stated that there would be no budget work session at tonight's meeting as the NYS budget has not passed as of this date.

Reminded the Board members that the Four County SBA Annual meeting was May 23, 2023 and that there was still time to sign up for it.

#### BOE Member Comments

#### Important Dates to Remember

April 27, 2023-Policy Committee Meeting

May 4, 2023-BOE Meeting/Public Hearing-2023-2024 Budget

May 14, 2023-Dr. Ramos-Retirement (4:00 pm)

May 16, 2023-Budget/Election Vote

May 23, 2023-Four County SBA Annual Meeting (Club 86)

#### Consent Agenda

#### Retirements/Resignations

#### SFEA

Upon the recommendation of the Superintendent, the Board of Education accepts the following resignation:

Name: Hillary Bevens

Position: Science Education Teacher (Chemistry)

Effective Date: June 30, 2023

#### SFSSA

Upon the recommendation of the Superintendent, the Board of Education accepts the following resignation, for purposes of retirement, and grants them any and all applicable benefits per the current Seneca Falls Support Staff Association Collective Bargaining Agreement.

Name: Rory Kelley

Position: Senior Custodian

Effective date: end of the business day on July 7, 2023

Name: Linda Ferrara

Position: Teacher Aide

Effective date: end of the business day on June 23, 2023

Upon the recommendation of the Superintendent, the Board of Education accepts the following resignations.

Name: Morgan Doane

Position: Teacher Aide

Effective date: April 10, 2023

Name: Jessica Foulkrod

Position: Bus Driver

Effective date: April 12, 2023

#### Appointments

#### Professional Appointments

The Board of Education of the Seneca Falls Central School District, pursuant to Section 3012 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, upon the

recommendation of Dr. Michelle Reed, Superintendent of Schools, hereby appoints the following: (*Probation dates are tentative and conditional only. Except to the extent required by the applicable provisions of Education Law sections 2509, 2573, 3212 and 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3012-c and/or 3012-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time*)

Name: Miranda Tyler

Position: ENL Teacher

Certification: English to Speakers of Other Languages-Professional Certificate

Tenure: ENL Education

Effective date: 07/01/2023

Probation: 07/01/2023 through 06/30/2027

Base Salary: \$49,765

Name: Amy Torruella

Position: Social Studies Teacher

Certification: Social Studies (Gr. 7-12) -Professional Certification

Tenure: Social Studies Education

Effective date: 07/01/2023

Probation: 07/01/2023 through 06/30/2027

Base Salary: \$47,019

Name: Maeghan Westmiller

Position: Long Term Substitute Reading Teacher 2023-2024

Certification: Childhood Education Gr. 1-6 Initial Certification

Effective: 07/01/2023

Base Salary: \$43,600

#### 2022-2023 Annual Appointment

Upon the recommendation of the Superintendent, the Board of Education approves the following 2022-2023 Annual Appointment:

Position	Employee	Stipend
Color Guard	Alexa Parsons	\$658

Civil Service Appointment-None at this time.

Substitute Appointments –None at this time.

Probationary to Permanent –None at this time.

#### CSE Minutes

Upon the recommendation of the Superintendent, the Board of Education approves the following CSE minutes:

03/23/2023, 03/27/2023, 03/28/2023, 03/29/2023, 03/30/2023, 03/31/2023, 04/10/2023

#### Gifts and Donations

None at this time

#### 2023-2024

#### Transportation Requests

Upon the recommendation of the Superintendent, the Board of Education approves the following requests for transportation for the 2023-2024 school year.

1-Student	St. Francis-St. Stephen School, 17 Elmwood Ave., Geneva, NY
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Joseph McNamara asked for a motion to approve the consent agenda as listed.

Anthony Ferrara made the motion, seconded by Denise Lorenzetti.

Yes 7 No 0 Abstain 0 Motion carried

#### Old Business

None at this time

New Business

Mental Health Demonstration Project Agreement

Joseph McNamara asked for a motion to approve the Memorandum of Agreements between the Seneca Falls Central School District and the following school districts who are participating in the Rural Mental Health Professionals Expansion Program:

MOA-Geneva City School District  
MOA-Gorham-Middlesex Central School District (Marcus Whitman)  
MOA-Marion Central School District  
MOA-Palmyra Macedon Central School District  
MOA-Romulus Central School District  
MOA-South Seneca Central School District  
MOA-Waterloo Central School District  
MOA-Williamson Central School District  
Matthew Lando made the motion, seconded by Cara Lajewski.  
Yes    7            No    0            Abstain    0            Motion carried

Peaceful Resolutions for Living, Inc.  
(d/b/a Peaceful Schools)

Joseph McNamara asked for a motion to approve the agreement between the Seneca Falls Central School District and Peaceful Resolutions for Living, Inc. (d/b/a Peaceful Schools) to provide contracted services to the Seneca Falls Central School District; to oversee the successful implementation of the Mental Health Coordinator work plan and responsibilities as part of the Rural School Mental Health Demonstration Grant. Denise Lorenzetti made the motion, seconded by Cara Lajewski.

Yes    7            No    0            Abstain    0            Motion carried

Budget Transfer

Joseph McNamara asked for a motion to abide by the NYSED Plan for Reducing Food Service Excess Fund Balance, the Board of Education approves the transfer of \$92,000 from Fund Account C-599 to Fund Account C2860-20-00-0000 to cover Food Service equipment purchases.

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes    7            No    0            Abstain    0            Motion carried

Election of Wayne Finger Lakes BOCES Board of Education Members

Joseph McNamara asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for Bob Ohman to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2023.

Anthony Ferrara made the motion, seconded by Michael Mirras.

Yes    7            No    0            Abstain    0            Motion carried

Joseph McNamara asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for Linda Eygnor to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2023.

Denise Lorenzetti made the motion, seconded by Matthew Lando.

Yes    7            No    0            Abstain    0            Motion carried

Joseph McNamara asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for Michael Ellis to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2023.

Michael Mirras made the motion, seconded by Denise Lorenzetti.

Yes    7            No    0            Abstain    0            Motion carried

2023-2024 WFL BOCES Administrative Budget

Joseph McNamara asked for a motion that upon the Seneca Falls Central School District Board of Education approve the 2023-2024 tentative administrative budget (Part 1) of the Wayne-Finger Lakes

Board of Cooperative Educational Services in the amount of three million, six-hundred fifty-six thousand, five- hundred dollars (\$3,656,500.00)

Matthew Lando made the motion, seconded by Denise Lorenzetti.

Yes 7 No 0 Abstain 0 Motion carried

#### Four County School Board Association

##### Four County School Board Association Election of Officers

Joseph McNamara asked for a motion that upon the Board of Education for the Seneca Falls Central School District cast one vote for Joseph McNamara, Seneca Falls Central School District, as President for the Four County School Boards Association for a one-year term effective July 1, 2023.

Michael Mirras made the motion, seconded by Denise Lorenzetti.

Yes 6 No 0 Abstain 1 Motion carried

	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Cara Lajewski	X		
Matthew Lando	X		
Joseph McNamara			X
Anthony Ferrara	X		
Michael Mirras	X		
Denise Lorenzetti	X		
Heather Zellers	X		

Deborah Corsner (absent)

Joell Murney-Karsten (absent)

Joseph McNamara asked for a motion that upon the Board of Education for the Seneca Falls Central School District cast one vote for Carrie Resch, Wayne Central School District, as Vice-President for the Four County School Boards Association for a one-year term effective July 1, 2023.

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 7 No 0 Abstain 0 Motion carried

#### Four County School Board Association Banking

##### Four County School Board Association Banking Depository

Joseph McNamara asked for a motion that upon the Board of Education for the Seneca Falls Central School District cast one vote for Reliant Community Credit Union as depository for Four County School Boards Association starting July 1, 2023.

Anthony Ferrara made the motion, seconded by Matthew Lando.

Yes 7 No 0 Abstain 0 Motion carried

#### Signatories on Bank Accounts

Joseph McNamara asked for a motion that upon the Board of Education for the Seneca Falls Central School District cast one vote for each of the following as signatories on Four County School Board Association bank accounts starting July 1, 2023:

Executive Director: Stephen P. Miskell, Ed. D

Treasurer-Beth Thomas, Canandaigua CSD

President- Joe McNamara, Seneca Falls CSD

Vice-President-Carrie Resch, Wayne CSD

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 6 No 0 Abstain 1 Motion carried

	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Cara Lajewski	X		
Matthew Lando	X		
Joseph McNamara			X
Anthony Ferrara	X		
Michael Mirras	X		
Denise Lorenzetti	X		
Heather Zellers	X		

Deborah Corsner (absent)  
Joell Murney-Karsten (absent)

Executive Session  
Negotiations

Joseph McNamara asked for a motion to enter into Executive Session at 8:14 pm to discuss negotiations.  
Matthew Lando made the motion, seconded by Anthony Ferrara.

Yes 7 No 0 Abstain 0 Motion carried

Monica Kuney, District Clerk

Adjourn

The regular meeting resumed at 8:36 pm.

Joseph McNamara asked for a motion to adjourn the meeting at 8:36 pm.

Michael Mirras made the motion, seconded by Matthew Lando.

Yes 7 No 0 Abstain 0 Motion carried

Joseph McNamara, Board President



**DRAFT**  
SENECA FALLS CENTRAL SCHOOL DISTRICT  
May 4, 2023 BOE Meeting/Public Hearing on 2023-2024 Budget  
6:00 pm

BOE Present

Deborah Corsner, Anthony Ferrara, Cara Lajewski, Matthew Lando, Joell Murney-Karsten, Denise Lorenzetti, Joseph McNamara, and Michael Mirras

BOE Members Absent

Heather Zellers

Others Present

Dr. Michelle Reed, James Bruni, Jodie Verkey, Karissa Blamble, Faith Lewis, Dr. Breana Mullen, Kevin Rhinehart, Amy Hibbard, Janet Clendenen and Stephanie Lyon-Lawrence.

Joseph McNamara called the meeting to order at 6:00 pm. A quorum of the Board of Education was present; the Pledge of Allegiance was said.

Public Hearing  
2023-2024 School Budget

Dr. Michelle Reed and James Bruni presented the 2023-2024 budget to the Board of Education.

The Program Budget: (\$27,579,790.00)

The salaries and benefits of all teachers, guidance counselors, aides, monitors, psychologists, nurses, social workers, and speech therapists. Also included are textbooks and equipment, library costs, transportation, co-curricular programs and interscholastic athletics.

The Capital Budget: (\$4,980,087.00)

Operations and maintenance costs, including salaries and benefits for custodial staff, debt service from capital projects, utilities, cleaning supplies, tax certiorari, and court-ordered costs.

The Administrative Budget: (\$3,464,873.00)

The salaries and benefits of administrators, supervisors and administrators, clerical staff, public information and printing, curriculum and staff development, school board-related costs, tax collection, legal services.

Tax Levy: \$14,120,683.00

Revenues: \$21,904,067.00

Total Budget: \$36,024,750.00

There will be a proposition to purchase three school buses using the Capital Bus Reserve fund and/or unassigned funds balance.

The last proposition seeks authorization to raise \$352,000.00 for the purpose of funding the Seneca Falls Library.

The mission of the Seneca Falls Central School District is to provide quality educational opportunities and experiences for all students in a safe and positive environment that promotes academic excellence.

Approval of Agenda

Joseph McNamara asked for a motion to approve the agenda as listed.

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 8 No 0 Abstain 0 Motion carried

Approve or Amend  
Board of Education Minutes

None at this time

Treasurer's Report

Joseph McNamara asked for a motion to approve the Treasurer's Report for March 2023.

Denise Lorenzetti made the motion, seconded by Joell Murney-Karsten.

Yes 8 No 0 Abstain 0 Motion carried

Extra-Curricular Treasurer's Report

None at this time

Recognitions, Celebrations and Presentations

Administrators Reports

Mynderse Academy

Faith Lewis reported on the following

- Enrollment: 370
  - 9<sup>th</sup> Grade 95
  - 10<sup>th</sup> Grade 94
  - 11<sup>th</sup> Grade 97
  - 12<sup>th</sup> Grade 84
- Updated the Board on the 3<sup>rd</sup> quarter Academic Data
- 2023 summer school projections
- May Celebrations:

- May 1 was Decision Day for senior. Congratulations to all of the decisions our seniors have made about where they're going and what they are doing after graduation.
- Senior Class trip to Woodloch pines was a success. The Class was well represented on the trip.
- Mynderse Academy students went to see the Red Wings in action and learn about careers in sports.
- Upcoming events:
  - Teacher Appreciation Week! - Mon, May 8th - Fri, May 12th!
  - Tennis Senior Night - Wed, May 10th @ 4:00 p.m.
  - Softball Senior Night - Thurs, May 11th @ 4:15 p.m.
  - Junior Prom - Sat, May 13th @ 6:30 p.m.
  - School Budget Vote - Tues May 16th
  - Girls LAX Senior Night - Tues, May 16th @ 4:30 p.m.
  - Career & College Fair - Thurs, May 18th @ 8:30 -10:30 a.m.
  - Baseball Senior Night - Thurs, May 18th @ 4:00 p.m.
  - Pageant of Bands - Fri, May 19th - Saturday, May 20th
  - Senior Ball & Bash - Fri, May 26th @ 7:00 p.m.
  - Band Concert - Wed, May 31st @ 7:00 p.m.
  - Chorus Concert - Thurs, June 8th @ 7:00 p.m.
  - Senior Parade & Picnic - Fri, June 9th
  - Yearbook Day - Tues, June 13th
  - MA Academic & Sports Awards Ceremony! - Tues, June 13th @ 6:00 p.m.
  - Regents & Final Exams - Wed, June 14th - Thurs, June 22nd
  - Mynderse Academy Commencement Ceremony - Fri, June 23rd @ 7:00 p.m.
  -

Seneca Falls Middle School

Kevin Rhinehart reported on the following:

- Enrollment: 277 students as of 5/2/23
  - Grade 6 92 students
  - Grade 7 97 students
  - Grade 8 88 students
- NYS Assessments
- NYS assessments were administered to all students ELA took place on Monday, April 20 and 21st and Math took place on Monday, May 2nd and 3rd. I would like to thank everyone involved in helping make the assessments run smoothly.
- 2022-23 ELA Administration Data -Grade Refusals % of students
  - Grade 6- 0 refusals 100%
  - Grade 7- 4 refusals 96 %
  - Grade 8- 7 refusals 93 %
- Total 11- refusals 96%
- Grade 8 Science and 7th grade accelerated students will take the Science assessment on Monday, June 5, 2023. The lab portion of the assessment will be administered the week before.
- 5th-grade students (by classes) will be touring the MS in May. Tours will include showing students where classrooms are located and meeting their 6th-grade teachers. Students will complete the tour with a presentation from Mr. Rhinehart.
- 8th-grade students will be visiting Frank Knight School on Tuesday, May 9th from 2:00-2:30 reading to students in various classrooms.
- Next week Teacher Appreciation Week- SFMS will take the opportunity to recognize the faculty and staff at SFMS. SFMS PTO will be providing a luncheon for MS faculty next week.
- 

Frank Knight Elementary School

Janet Clendenen reported on the following:

- Enrollment: 293 students
  - Pre-K 36 students
  - Grade K 73 students
  - Grade 1 81 students
  - Grade 2 103 students
- Building Information:
- Read Across America: Faculty and staff engaged students in various literacy activities on Thursday, March 2 for Read Across America Day.
- BLUE Updates:
- \*Pie Day: Classroom representatives from each of the 18 homerooms enjoyed the opportunity to 'pie' a staff member for our building reward on Wednesday, March 29. Classrooms were also given pie supplies to enjoy classroom pie activities. All students were given a Moon Pie as a special treat for this unique B.L.U.E. Reward Day.
- \*Movie Day: Students earned the privilege to watch a movie at Mynderse Academy.
- Academy after filling our building bucket in April. Thank you to Mynderse Academy for hosting us and to the Transportation Dept. for providing us with timely transportation. All students and faculty/staff were also invited to choose their own special treat through the cafeteria line on Thursday, April 27. Thank you to Christine Tompkins for all of her time and effort organizing this special event.
- Superintendent's Conference Day: Thank you to the BOE for supporting building specific Professional Development. PD at Frank Knight focused on work related to the district literacy

initiative (word work and comprehension). A special thank you to Carleen Mull, Catherine Sargent, and Jaclyn Barker for designing a session that was engaging and informative. Other staff members were also provided with the opportunity to participate in Youth Mental Health First Aid.

- Parent/Teacher Conferences: Spring Parent/Teacher Conferences occurred on March 23 and March 24. We had 94% of our students represented at conferences. The breakdown for In-Person, Phone, and Zoom conferences are: In-person 67%, 18%, 15%
- Kindergarten Registration: We hosted registration on March 29 and March 30. We had 29 families attend.
- UPK Registration Update: We were excited to fill our 36 available slots for UPK. We currently have a waitlist.
- REV Theatre: The productions by the Rev Theatre continue to be a source of excitement for our students. Students enjoy participating in the classroom workshops and watching the grade level productions.
- Lyons National Bank Visits: On Friday, April 28, Molly Telarico and Emily Hilimire from Lyons National Bank visited all first grade classrooms to introduce students to the importance of saving money.
- PTO News:
- Roller Skating Parties: Thank you to our PTO for organizing and to Elizabeth Cady Stanton Elementary for hosting our Frank Knight students.
- Pre-K Magic Show: Our Pre-K students were treated to a special Magic Show on Wednesday, March 8. The PTO did a great job creating special tickets and providing families with a Trix treat.
- Ice Cream Social: On Wednesday, April 19 the PTO sponsored an Ice Cream Social for all Frank Knight students and families. We were very excited to have over 300 people attend. Students and their families were treated to an ice cream sundae and coloring sheet while socializing with other Frank Knight families. A huge thank you to all of the PTO, Mynderse Academy and Frank Knight faculty/staff volunteers who made this fun event possible.
- Teacher Appreciation Week/Day: The PTO was very generous and provided daily gifts for all faculty and staff in honor of Teacher Appreciation Week. They will also be providing lunch for all faculty and staff on Friday, May 5.
- Upcoming Events/Activities:
  - May 8-12 Reading Week 2023!
  - Rev Theater
  - Field Trips
  - Bingo for Books

Elizabeth Cady Stanton

Amy Hibbard reported on the following:

- Enrollment: 257 students
  - Grade 3 88 students
  - Grade 4 87 students
  - Grade 5 82 students
- On March 16, the second annual Family L.E.A.D. (Learn, Explore and Discover) Night was held! The gym, hallways and classrooms held over 15 stations where families could play games, make crafts, pedal a bike to make a healthy milkshake, climb the rock wall, get a Safe Child ID, create stem projects and more! Thank you to our community partners for helping to make this happen: the Boy Scouts, the Girl Scouts, Cornell Cooperative Extension, the Seneca Green Club, the SF Library and the SFPD. Also thank you to our many teacher volunteers
- Music: Some of the Cady Stanton students participated in the "Music in our Schools Month" celebrations at the district band and choral concerts. "It's Raining Tacos" by our Stanton Singers was a big hit! Also, congratulations to the grade 5 All County representatives who auditioned and practiced for weeks to prepare for the concert. Participants included: Hailey U., Harper t., Ava G., Adrianna B., Nate B., Irelynn F., and Parker R
- Sergeant Poole will be finishing up the 10-week DARE curriculum with fifth graders and students will begin working on their DARE essay soon. DARE graduates and award winners will be recognized at fifth grade graduation. This year, the county is hosting a DARE Picnic at Seneca Lake State Park in June. We greatly appreciate the partnership of the SFPD and Seneca County Sheriff office.
- On March 21, the PTO held a Family Paint Night and the turnout was great! Anna LaRocca led the session and everyone was able to paint a spring scene with a rabbit and flowers.
- On March 28, Cady Stanton celebrated their month-long reading challenge of "Reading Takes You Places". Students completed their genre passports to try to win some fabulous book baskets and we all participated in a Disney/Dress like a Tourist Day! Students took virtual field trips, read a Disney story while having a Disney snack, learned to draw a Disney character and more!
- Cady Stanton students met their school wide be BLUE Challenge and celebrated with a camping theme day. Students listened to stories in tents, made their own binoculars, sang campfire songs and enjoyed s'mores trail mix.
- The ELA and Math assessments were successfully administered. Thank you to Jodie, Jim and the technology department for helping the CBT for 4<sup>th</sup> and 5<sup>th</sup> graders to run so smoothly! Additionally, thank you to the staff who helped administered numerous make-ups in the week following the assessments.
- Nine Cady Stanton students were recognized at the Antonio Varacalli day on April 15 for their essays about a hero who made a difference in their life and/or community. We are thankful that the It's a Wonderful Life committee has included us in this annual event.

- Thank you to reading teachers Lauren Passalacqua and Kate Smithler who provided outstanding professional development during our March conference day. Workshops on foundational skills and comprehension strategies were well-received by all!
- Thank you to the PTO who recognized the Cady Stanton staff with an appreciation luncheon today. The PTO will also be paying for busing for our students to attend field trips this spring: grade 3 to the Strong National Museum of Play, grade 4 to the Rose Hill Mansion & Becker House for taking tea and to the Genesee Country Museum and grade 5 to the Rosamond Gifford Zoo in Syracuse.
- Spring Concerts will take place for 3<sup>rd</sup> graders (May 25), 4<sup>th</sup> & 5<sup>th</sup> graders (May 24) and ECS band students (June 6).
- 2<sup>nd</sup> grade classes will make their annual visit to Cady Stanton during the beginning of June. 5<sup>th</sup> grade classes will be visiting the Middle School at the end of May. Thank you to the 2<sup>nd</sup> grade team and Mr. Rhinehart for working with us to schedule these important visits
- The Girls on the Run program started in the beginning of April. There are 37 girls and 12 coaches participating. The girls are dedicated and excited in preparation for their 5K on June 4 in Syracuse.
- June Events:
  - Stanton Stars: June 15 (to celebrate our 3<sup>rd</sup> & 4<sup>th</sup> graders and families)
  - Field Days: June 16
  - Grade 5 Graduation & Awards: June 21

#### Special Education

Karissa Blamble reported on the following:

- Planning and Preparation:  
The special education district wide program and service preparation has continued. District/building leadership and teachers have begun to meet to discuss our adjustments for all special education services based on the needs of our 2023-24 student cohorts. Additionally, the CSE department has planned summer professional development based on their department goals which include increasing communication methods and opportunities within the district and increasing their use of data to drive their instructional decision-making and development of goals for students.
- CSE/CPSE/504 Meeting Parent Participation:  
The CSE department has been conducting in-person meetings this year. Parents/guardians continue to have the option to join virtually (by phone or video conference) if they choose. Overall participation was 82% during the most recent monitoring period. This spring the CSE office held all of our final CPSE annual review meetings in person and gained 100% participation!
- Appreciation  
As we celebrate our appreciation for teachers, this week and next, Karissa Blamble would like to share a thank you to our educators for their dedication and for the compassion they share with our students every day. She would also like to also thank her fellow colleagues, district and building leaders (educators at heart) for their continued support and partnership which allows so many students to access instructional opportunities at all of our schools.

#### Public Comment

The Seneca Falls Board of Education welcomes public comment. Speakers may comment on matters related to agenda items specifically or district matters generally. No speaker will be permitted to speak for longer than three (3) minutes. Public comments will be limited to thirty (30) minutes. All speakers and observers are to conduct themselves in a civil manner. Obscene language, defamatory statements, threats of violence, statements advocating racial, religious, or other forms of prejudice will not be tolerated. In the unlikely event the meeting becomes unruly, the board will recess the meeting and return once order has been restored.

Persons addressing the Board of Education during public comment should not expect to engage in discussion with the Board. The Board will not permit any comments involving specific individual personnel or students.

Questions and comments from the public concerning matters which are not on the agenda will be referred to the Superintendent. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation.

#### Committee Reports Facilities Committee

Michael Mirras reported on the following:

Facilities committee met on May 2 with HUNT and Campus Management. Reviewed the Middle School roof. The roof is not in bad condition. Some spots need to be tended to. The committee will be meeting with roofing companies next Wednesday (May 10, 2023) for roofing proposals. The committee hopes to get another 20 years out of the roof with repair of spots.

Reviewed with Hint engineer the secure entries for Frank Knight and Elizabeth Cady Stanton schools. The district has received two proposals for each building. The committee has some concerns with the Middle School gym entrance that will be looked at.

Board member Matthew Lando had some questions regarding the Middle School roof repair. He asked if it would be a complete tear off. He asked if there was an EPDM on there now. Michael Mirras explained that less than 1% of the roof needs work. A complete tear off would cost \$12 million. The committee will be meeting with various manufacturer representatives to gather more information. The repair of the roof is tied into the Capital Project and will need to go through a bid process.

#### Policy Committee

Cara Lajewski reported that there are policies on tonight's agenda to be approved for their first reading. If any Board member has any questions regarding the policies, they can reach out to Cara, Denise Lorenzetti or Michael Mirras.

#### Scholarship Committee

Joell Murney-Karsten reported that the Scholarship Committee had met on May 1, 2023 with Cory Whitlock from JP Morgan. There is a motion on tonight's agenda recommending the number of Fredenburgh Scholarships to give out to the class of 2023. The recommendation is similar to last year. While the scholarship is not doing horrible, the trends is that it may not likely continue to do so per JP Morgan. The recommendation is \$1500 per year for 10 recipients (\$750 per semester). There may be a one-time payout of \$535 in December; that would be \$109 over the RMD (required minimum distribution) for 2023.

Information  
Business Administrator Report

James Bruni handed out to the Board members the anticipated state aid run numbers.

WFL BCES aid was the only one to change. The predicted amount was \$2 million dollars from the Governor, but received the district received only \$1.7 million dollars.

Superintendent Report

Dr. Reed thanked James Bruni for all his work on the 2023-2024 school budget.  
Principals were recognized this past Monday.  
The math assessments will begin for Grade 3-8 and AP exams will also begin this week for high school students.  
Dr. Reed recognized Deborah Corsner for her hours devoted to training and professional development through NYSSBA.

BOE President Report

Joseph McNamara reminded the Board about the Annual Four County SBA meeting at Club 86,

Important Dates to Remember

May 13, 2023-Junior Prom  
May 16, 2023-Budget Vote/Election (Noon -8:00 pm, Operations Center)  
May 19-20, 2023-Pageant of Bands  
May 23, 2023-4-County SBA Annual Meeting-Club 86  
May 26, 2023-Senior Ball

Consent Agenda  
Retirements/Resignations  
None at this time

Appointments  
Professional Appointments  
None at this time

2023-2024 Summer Learning Camp

Upon the recommendation of the Superintendent, the Board of Education approves the following appointments for the 2023-2024 Summer Learning Camp

Employee	Position
Carey LaVoie	Teacher (3 <sup>rd</sup> Gr.)
Natalie Hare	Teacher (4th Gr.)
Emily Porretta	Teacher (5th Gr.)
Deanna Clemenson	RN
Zoe Adams	Substitute
Mary Porretta	Teacher Aide
Brianna Jones	Teacher Aide
Sylvia Morgan	Teacher Aide

2022-2023 Coaching Appointment

Upon the recommendation of the Superintendent, the Board of Education approves the following Coaching appointment for the 2022-2023 school year.

Position	Employee	Stipend
Jason Hunt	JV Baseball-UNPAID Assistant	n/a

Civil Service Appointments  
None at this time  
Substitute Appointments  
None at this time.  
Probationary to Permanent  
None at this time.

CSE Minutes

Upon the recommendation of the Superintendent, the Board of Education approves the following CSE Minutes:  
04/11/2023, 04/13/2023 (1), 04/13/2023 (2)

Gifts and Donations

Be it resolved upon the recommendation of the Superintendent, the Board of Education accepts the following gifts or donations:

Donor	Amount	Account	
United Way of Seneca County	\$200.00	A2020-450-04-0000	Substance-free graduation events

Transportation Requests

None at this time.

Joseph McNamara asked for a motion to approve the consent agenda as listed.

Anthony Ferrara made the motion, seconded by Cara Lajewski.

Yes 8 No 0 Abstain 0 Motion carried

Old Business

None at this time

New Business

Policy

1<sup>st</sup> Reading

Joseph McNamara asked for a motion that upon the recommendation of the Policy Committee, the Board of Education approves the first reading of the following policies:

Policy 0115-Student Harassment and Bullying Prevention and Intervention

Policy 4321.5-Confidentiality and Access to IEPs, Individualized Education Services Programs and Service Plans

Policy 4765-Online Courses and Independent Study

Policy 5151-Homeless Children

Policy 5710-School Safety and Educational Climate Reporting

Policy 8130-School Safety Plans and Teams

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 8 No 0 Abstain 0 Motion carried

2023 Fredenburgh Scholarships

Joseph McNamara asked for a motion to award ten (10) Fredenburgh Scholarships to the 2023 Mynderse Academy graduating class in the amount of \$1,500 per year (\$750 a semester) for four years.

Joell Murney-Karsten made the motion, seconded by Michael Mirras.

Yes 8 No 0 Abstain 0 Motion carried

Executive Session

Superintendent Evaluation

& Negotiations

Joseph McNamara asked for a motion to enter into Executive Session to discuss the Superintendent Evaluation and SFAA negotiations at 7:56 pm

Anthony Ferrara made the motion, seconded by Michael Mirras.

Yes 8 No 0 Abstain 0 Motion carried

Monica Kuney, District Clerk

The regular meeting resumed at 8:18 pm.

Adjourn

Joseph McNamara asked for a motion to adjourn the meeting at 8:18 pm.

Matthew Lando made the motion, seconded by Michael Mirras.

Yes 8 No 0 Abstain 0 Motion carried

Joseph McNamara, Board President

May 16, 2023  
Annual Meeting of the Seneca Falls Central School District  
Budget Vote, Election and Library Vote  
2<sup>nd</sup> Floor, Operations Center

The election inspectors present were Ted Novak, Patricia Novak, Fred Capozzi, and Denise Capozzi, along with the District Clerk, Monica Kuney.

Ted Novak and Fred Capozzi opened the voting machine. The annual meeting was called to order and the polls were declared open at Noon.

The polls were declared closed at 8:00 pm.

PROPOSITION 1 – 2023-2024 Budget      YES: 329 (295 + 34)      NO: 133 (115 + 18)

RESOLVED that the Board of Education of the Seneca Falls Central School District, Seneca County is hereby authorized to expend the sum of thirty-six million, twenty-four thousand, seven-hundred fifty dollars (\$36,024,750.00) in the 2023-2024 school year with such amount to be raised by the levy of a tax upon the taxable property of such School District, after first deducting the monies available from State Aid and other sources as provided by law.

PROPOSITION 2- 2023-2024 Purchase of Buses Proposition      YES: 345 (307 + 38)      NO: 116 (102 + 14)

RESOLVED that the Board of Education of the Seneca Falls Central School District, Seneca County is hereby authorized to purchase of three buses for the transportation of district students, for a sum of money not to exceed five hundred thousand dollars (\$500,000.00); said amount to be expended in the 2023-2024 fiscal year; said sum or so much thereof as may be necessary, shall be withdrawn from the district’s “Capital Reserve Fund-Purchase of Buses” and/or the unassigned fund balance, in accordance with the Education Law and Local Finance Law.

PROPOSITION 3 - Seneca Falls Library Tax Levy Increase      YES: 331 (296 + 35)      NO: 131 (114 + 17)

Shall the sum of three hundred fifty-two thousand dollars (\$352,000.00) be raised by annual levy of a tax upon the taxable property within the Seneca Falls Central School District for the purpose of funding the Seneca Falls Library?

Election of Board of Education Members

The top three candidates with the highest number of votes for the Board of Education are as follows:

Cara Lajewski	329
Joseph McNmara	324
Erica Sinicropi	138

Adjournment was at 9:00 pm.

Monica Kuney, District Clerk

**SENECA FALLS CENTRAL SCHOOL DISTRICT  
MONTHLY REPORT OF THE TREASURER  
PERIOD ENDING April 2023**

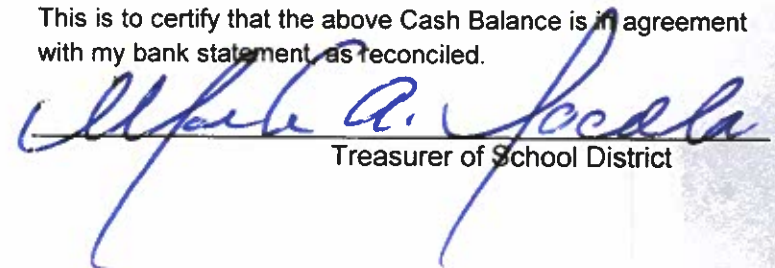
<b>CASH BALANCE ON HAND:</b>	<b>GENERAL FUND</b>	<b>SCHOOL LUNCH FUND</b>	<b>FEDERAL FUND</b>	<b>CAPITAL FUND</b>	<b>DEBT SERVICE FUND</b>
OPENING BALANCE:	\$18,668,310.92	\$310,114.27	\$426,683.61	\$41,499.55	\$923,136.65
+ CASH RECEIPTS	\$2,969,022.57	\$57,108.87	\$392,108.73	\$22.72	\$3,565.70
- CASH DISBURSEMENTS:	\$3,400,803.77	\$51,029.42	\$279,783.15	\$0.00	\$0.00
<b>CLOSING BALANCE:</b>	<b>\$18,236,529.72</b>	<b>\$316,193.72</b>	<b>\$539,009.19</b>	<b>\$41,522.27</b>	<b>\$926,702.35</b>

<b>BANK RECONCILIATION:</b>	<b>GENERAL FUND</b>	<b>SCHOOL LUNCH FUND</b>	<b>FEDERAL FUND</b>	<b>CAPITAL FUND</b>	<b>DEBT SERVICE FUND</b>
CHECKING BANK STATEMENT BALANCE	\$7,482,609.47	\$329,485.77	\$548,996.89	\$35,827.32	\$0.00
+ OUTSTANDING DEPOSITS		\$93.68		\$0.00	\$0.00
ADJUSTED CHECKING BALANCE	\$7,482,609.47	\$329,579.45	\$548,996.89	\$35,827.32	\$0.00
-OUTSTANDING CHECKS	\$419,290.50	\$13,385.73	\$9,987.70	\$0.00	\$0.00
+SAVINGS ACCOUNTS & INVESTMENTS	\$1,334,804.37	\$0.00	\$0.00	\$5,694.95	\$926,702.35
+MISCELLANEOUS RESERVES	\$4,546,696.68	\$0.00	\$0.00	\$0.00	\$0.00
+CAPITAL RESERVES	\$5,291,709.70	\$0.00	\$0.00	\$0.00	\$0.00
<b>CLOSING BALANCE:</b>	<b>\$18,236,529.72</b>	<b>\$316,193.72</b>	<b>\$539,009.19</b>	<b>\$41,522.27</b>	<b>\$926,702.35</b>

Received by the Board of Education and  
entered as a part of the minutes of the  
Board meeting held June 1, 2023

\_\_\_\_\_  
Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement  
with my bank statement, as reconciled.

  
\_\_\_\_\_  
Treasurer of School District



# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAX	13,843,807.00	0.00	13,843,807.00	12,055,825.95	1,787,981.05
A 1081	OTHER PAY LIEU TAX	230,000.00	0.00	230,000.00	47,733.94	182,266.06
A 1085	STAR REIMBURSEMENT	0.00	0.00	0.00	1,787,333.52	-1,787,333.52
A 1090	PENALTIES ON REAL PROPERTY TAXES	29,500.00	0.00	29,500.00	13,990.17	15,509.83
A 1310	OTHER TUITION	10,000.00	0.00	10,000.00	0.00	10,000.00
A 2389	OTHER TRANSPORTATION SERVICES	0.00	0.00	0.00	5,380.65	-5,380.65
A 2401	INTEREST AND EARNINGS	10,000.00	0.00	10,000.00	151,681.01	-141,681.01
A 2401.BLD.G	INTEREST EARNINGS-BLDG. RESERVE	0.00	0.00	0.00	101,662.94	-101,662.94
A 2401.BUS	INTEREST EARNINGS-BUS RESERVE	0.00	0.00	0.00	33,070.86	-33,070.86
A 2401.EBL.R	EMPLOYEE BENEFIT RESERVE INTEREST	0.00	0.00	0.00	11,496.08	-11,496.08
A 2401.RET.CR	ERS CONTRIBUTION RESERVE	0.00	0.00	0.00	85,615.69	-85,615.69
A 2401.UNE.MP	INTEREST EARNINGS-UNEMP. RESERVE	0.00	0.00	0.00	11,846.15	-11,846.15
A 2401.WC	WORKERS COMP RESERVE INTEREST	0.00	0.00	0.00	10,355.46	-10,355.46
A 2412	RENT REAL PROPERTY,OTHER	0.00	0.00	0.00	1,694.04	-1,694.04
A 2666	SALE OF TRANSPORTATION EQUIPMENT	0.00	0.00	0.00	50,018.00	-50,018.00
A 2701	REFUND OF PRIOR YEAR EXPENSE	110,000.00	0.00	110,000.00	438,580.83	-328,580.83
A 2705	GIFTS AND DONATIONS	10,000.00	5,579.19	15,579.19	15,339.19	240.00
A 2770	MISCELLANEOUS REVENUES	156,373.00	0.00	156,373.00	216,502.25	-60,129.25
A 3101	BASIC FORMULA AID	17,218,248.00	0.00	17,218,248.00	10,381,777.77	6,836,470.23
A 3102	LOTTERY AID	0.00	0.00	0.00	2,130,278.66	-2,130,278.66
A 3102.COG	COMMERCIAL GAMING GRANT	0.00	0.00	0.00	78,197.31	-78,197.31
A 3102.VLT	VIDEO LOTTERY TERMINAL AID	0.00	0.00	0.00	687,003.41	-687,003.41
A 3103	BOARDS OF COOPERATIVE EDUCATION SERVICES	1,563,991.00	0.00	1,563,991.00	409,797.25	1,154,193.75
A 3260	TEXTBOOK AID	0.00	0.00	0.00	74,269.00	-74,269.00
A 3262	COMPUTER SOFTWARE/HARDWARE AID	0.00	0.00	0.00	45,648.00	-45,648.00
A 3263	LIB A/V LOAN PROGRAM	0.00	0.00	0.00	8,487.00	-8,487.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	75,401.41	-75,401.41
A 4289	OTHER FEDERAL AID	600,000.00	0.00	600,000.00	17,373.15	582,626.85
A 4601	MEDICAID ASSISTANCE	75,000.00	0.00	75,000.00	26,642.33	48,357.67
A 5050	INTERFUND TRANS. DEBT SERV.	88,000.00	0.00	88,000.00	0.00	88,000.00
<b>A Totals:</b>		<b>33,944,919.00</b>	<b>5,579.19</b>	<b>33,950,498.19</b>	<b>28,973,002.02</b>	<b>4,977,496.17</b>

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
Grand Totals:		33,944,919.00	5,579.19	33,950,498.19	28,973,002.02	4,977,496.17

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00-0000	BD OF ED OTHER EXP		34,219.00	-3,000.00	31,219.00	19,983.90	5,316.32	5,918.78
A 1010.450-00-0000	BD OF ED SUPPLIES		630.00	3,000.00	3,630.00	1,532.89	1,917.91	179.20
A 1010.490-00-0000	BOARD OF EDUCATION - BOCES		11,966.00	0.00	11,966.00	6,999.24	2,190.76	2,776.00
<b>1010</b>	<b>BOARD OF EDUCATION</b>	*	<b>46,815.00</b>	<b>0.00</b>	<b>46,815.00</b>	<b>28,516.03</b>	<b>9,424.99</b>	<b>8,873.98</b>
A 1040.400-00-0000	DIST CLERK OTHER		1,000.00	0.00	1,000.00	0.00	250.00	750.00
<b>1040</b>	<b>DISTRICT CLERK</b>	*	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>250.00</b>	<b>750.00</b>
<b>10</b>	<b>Consolidated Payroll</b>	**	<b>47,815.00</b>	<b>0.00</b>	<b>47,815.00</b>	<b>28,516.03</b>	<b>9,674.99</b>	<b>9,623.98</b>
A 1240.150-00-0000	CH SCH ADMIN IPS		0.00	0.00	0.00	135,416.60	27,083.40	-162,500.00
A 1240.150-00-7000	CH SCH ADMIN IPS		187,567.00	-5,000.00	182,567.00	0.00	0.00	182,567.00
A 1240.160-00-0000	CH SCH ADMIN NON IPS		97,661.00	5,000.00	102,661.00	85,685.40	17,136.79	-161.19
A 1240.160-00-1000	CH SCH ADMIN EXTRA DUTY		958.00	0.00	958.00	0.00	0.00	958.00
A 1240.400-00-0000	CH SCH ADMIN OTHER EXP		9,521.00	0.00	9,521.00	5,792.54	25.00	3,703.46
A 1240.450-00-0000	CH SCH ADMIN MATT/SUPPLIES		5,570.00	-600.00	4,970.00	1,544.67	0.00	3,425.33
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR</b>	*	<b>301,277.00</b>	<b>-600.00</b>	<b>300,677.00</b>	<b>228,439.21</b>	<b>44,245.19</b>	<b>27,992.60</b>
<b>12</b>		**	<b>301,277.00</b>	<b>-600.00</b>	<b>300,677.00</b>	<b>228,439.21</b>	<b>44,245.19</b>	<b>27,992.60</b>
A 1310.150-00-7000	BSN ADMIN IPS		106,496.00	0.00	106,496.00	83,584.00	16,716.80	6,195.20
A 1310.160-00-0000	BSN ADMIN NON IPS		71,776.00	-25.00	71,751.00	56,939.40	11,388.01	3,423.59
A 1310.160-00-1000	BSN ADMIN EXTRA DUTY		1,334.00	0.00	1,334.00	82.10	0.00	1,251.90
A 1310.400-00-0000	BSN ADMIN OTHER EXP		20,975.00	-2,800.00	18,175.00	13,296.84	1,342.08	3,536.08
A 1310.450-00-0000	BUS OFFICE SUPPLIES		2,000.00	600.00	2,600.00	1,282.51	1,203.92	113.57
A 1310.490-00-0000	BSN ADMIN BOCES		269,332.00	0.00	269,332.00	215,418.83	51,763.16	2,150.01
<b>1310</b>	<b>BUSINESS ADMINISTRATION</b>	*	<b>471,913.00</b>	<b>-2,225.00</b>	<b>469,688.00</b>	<b>370,603.68</b>	<b>82,413.97</b>	<b>16,670.35</b>
A 1320.400-00-0000	AUDITOR-OTHER EXPENSE		22,630.00	0.00	22,630.00	13,746.44	8,883.56	0.00
<b>1320</b>	<b>AUDITING</b>	*	<b>22,630.00</b>	<b>0.00</b>	<b>22,630.00</b>	<b>13,746.44</b>	<b>8,883.56</b>	<b>0.00</b>
A 1330.160-00-0000	TAX COLL NON IPS		691.00	25.00	716.00	712.00	0.00	4.00
A 1330.400-00-0000	TAX COLL OTHER EXP		1,000.00	300.00	1,300.00	1,293.14	0.00	6.86
<b>1330</b>	<b>TAX COLLECTOR</b>	*	<b>1,691.00</b>	<b>325.00</b>	<b>2,016.00</b>	<b>2,005.14</b>	<b>0.00</b>	<b>10.86</b>
A 1345.490-00-0000	PURCHASING - BOCES		7,500.00	0.00	7,500.00	5,945.55	1,554.45	0.00
<b>1345</b>	<b>PURCHASING</b>	*	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>5,945.55</b>	<b>1,554.45</b>	<b>0.00</b>
A 1380.400-00-0000	FISCAL AGENT FEES-OTHER EXPENSE		3,515.00	2,500.00	6,015.00	5,906.00	109.00	0.00
<b>1380</b>	<b>FISCAL AGENT FEE</b>	*	<b>3,515.00</b>	<b>2,500.00</b>	<b>6,015.00</b>	<b>5,906.00</b>	<b>109.00</b>	<b>0.00</b>
<b>13</b>		**	<b>507,249.00</b>	<b>600.00</b>	<b>507,849.00</b>	<b>398,206.81</b>	<b>92,960.98</b>	<b>16,681.21</b>
A 1420.400-00-0000	LEGAL OTHER EXPENSE		21,000.00	0.00	21,000.00	10,000.10	10,999.90	0.00

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1420,490-00-0000	NEGOTIATIONS - BOCES	42,262.00	0.00	42,262.00	23,498.98	18,763.02	0.00
1420	LEGAL *	63,262.00	0.00	63,262.00	33,499.08	29,762.92	0.00
A 1430,490-00-0000	PERSONNEL - BOCES	9,811.00	2,500.00	12,311.00	13,635.22	0.00	-1,324.22
1430	PERSONNEL *	9,811.00	2,500.00	12,311.00	13,635.22	0.00	-1,324.22
A 1480,400-00-0000	PUBLIC INFO OTHER EXPENSE	9,605.00	0.00	9,605.00	2,410.00	4,690.00	2,505.00
1480	PUBLIC INFORMATION & SERVICES *	9,605.00	0.00	9,605.00	2,410.00	4,690.00	2,505.00
14	**	82,678.00	2,500.00	85,178.00	49,544.30	34,452.92	1,180.78
A 1620,160-00-0000	O/M NON IPS-CUST-DISTRICT WIDE	47,167.99	0.00	47,167.99	37,279.28	7,886.74	2,001.97
A 1620,160-00-1000	O/M EXTRA DUTY-CUST	0.00	0.00	0.00	189.70	0.00	-189.70
A 1620,160-00-2000	O/M SUBS-CUST	12,611.00	0.00	12,611.00	0.00	0.00	12,611.00
A 1620,160-00-3000	O/M SUMMER HELP-CUST	15,565.00	0.00	15,565.00	11,759.24	0.00	3,805.76
A 1620,160-01-0000	O/M NON IPS-CUST-STANTON	90,355.42	0.00	90,355.42	75,585.80	15,117.13	-347.51
A 1620,160-01-1000	O/M EXTRA DUTY-CUST-STANTON	13,401.00	0.00	13,401.00	6,212.00	0.00	7,189.00
A 1620,160-02-0000	O/M NON IPS-CUST-KNIGHT	103,859.40	0.00	103,859.40	95,117.05	20,013.01	-11,270.66
A 1620,160-02-1000	O/M EXTRA DUTY-CUST-KNIGHT	13,401.00	0.00	13,401.00	11,898.67	0.00	1,502.33
A 1620,160-04-0000	O/M NON IPS-CUST-HS	112,413.18	0.00	112,413.18	94,572.96	18,807.54	-967.32
A 1620,160-04-1000	O/M EXTRA DUTY-CUST-HS	13,401.00	0.00	13,401.00	13,061.24	0.00	339.76
A 1620,160-05-0000	O/M NON IPS-CUST-MS	148,065.01	0.00	148,065.01	124,276.53	24,772.29	-983.81
A 1620,160-05-1000	O/M EXTRA DUTY-CUST-MS	13,401.00	0.00	13,401.00	8,822.34	0.00	4,578.66
A 1620,200-00-0000	O/M EQUIPMENT-CUST	10,000.00	0.00	10,000.00	7,190.00	0.00	2,810.00
A 1620,400-00-0000	O/M OTHER EXPENSE -CUST	43,250.00	9,587.30	52,837.30	45,661.30	5,845.25	1,330.75
A 1620,400-00-4060	TELEPHONE-CUST	546.00	0.00	546.00	0.00	0.00	546.00
A 1620,400-01-4020	O/M GAS - STANTON	22,488.30	0.00	22,488.30	14,804.58	7,683.72	0.00
A 1620,400-01-4030	O/M ELECTRIC - STANTON	34,865.25	819.49	35,684.74	25,201.02	11,114.90	-631.18
A 1620,400-01-4040	O/M WATER-STANTON	13,372.20	0.00	13,372.20	7,758.00	5,614.20	0.00
A 1620,400-02-4020	O/M GAS - KNIGHT	22,056.30	0.00	22,056.30	15,880.23	6,176.07	0.00
A 1620,400-02-4030	O/M ELECTRIC - KNIGHT	30,672.60	0.00	30,672.60	24,144.95	6,527.65	0.00
A 1620,400-02-4040	O/M WATER/SEWER-KNIGHT	13,372.20	0.00	13,372.20	8,581.68	4,790.52	0.00
A 1620,400-04-4020	O/M GAS - SR. HIGH	33,165.00	0.00	33,165.00	25,382.64	7,782.36	0.00
A 1620,400-04-4030	O/M ELECTRIC - SR. HIGH	80,970.75	0.00	80,970.75	58,858.07	22,112.68	0.00
A 1620,400-04-4040	O/M WATER/SEWER-SR HIGH	17,595.00	0.00	17,595.00	8,286.00	9,309.00	0.00
A 1620,400-05-4020	O/M GAS - MIDDLE SCHOOL	27,611.55	0.00	27,611.55	20,767.62	6,843.93	0.00
A 1620,400-05-4030	O/M ELECTRIC - MIDDLE SCHOOL	49,734.30	0.00	49,734.30	37,018.13	12,716.17	0.00

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.400-05-4040	O/M WATER/SEWER-MID SCH		17,595.00	0.00	17,595.00	8,359.92	9,235.08	0.00
A 1620.400-07-4020	O/M GAS - BRACHT		5,171.85	0.00	5,171.85	257.82	4,914.03	0.00
A 1620.400-07-4030	O/M ELECTRIC - BRACHT		5,797.10	0.00	5,797.10	1,418.24	4,560.32	-181.46
A 1620.400-07-4040	O/M WATER/SEWER-BRACHT		5,487.60	0.00	5,487.60	1,795.64	3,691.96	0.00
A 1620.450-00-0000	O/M SUPPLIE-CUST		43,000.00	18,000.00	61,000.00	46,140.47	3,591.89	11,267.64
A 1620.490-00-0000	O/M - BOCES		23,270.00	3,000.00	26,270.00	30,685.32	0.00	-4,415.32
<b>1620</b>	<b>OPERATION OF PLANT</b>	*	<b>1,083,662.00</b>	<b>31,406.79</b>	<b>1,115,068.79</b>	<b>866,966.44</b>	<b>219,106.44</b>	<b>28,995.91</b>
A 1621.160-00-0000	O/M NON IPS-MAINT		179,634.70	0.00	179,634.70	143,180.43	26,847.88	9,606.39
A 1621.160-00-1000	O/M EXTRA DUTY-MAINT		6,576.00	0.00	6,576.00	1,817.29	0.00	4,758.71
A 1621.160-00-6000	Director of Facilities		95,622.30	0.00	95,622.30	90,584.50	15,270.60	-10,232.80
A 1621.200-00-0000	O/M EQUIP-DISTRICTWIDE		100,000.00	-14,725.00	85,275.00	61,310.50	0.00	23,964.50
A 1621.400-00-0000	O/M OTHER EXPENSE-MAINT		40,000.00	0.00	40,000.00	10,626.06	14,836.65	14,537.29
A 1621.450-00-0000	SUPPLIES-MAINT.		39,250.00	19,885.31	59,135.31	41,662.68	6,537.98	10,934.65
<b>1621</b>	<b>MAINTENANCE OF PLANT</b>	*	<b>461,083.00</b>	<b>5,160.31</b>	<b>466,243.31</b>	<b>349,181.46</b>	<b>63,493.11</b>	<b>53,568.74</b>
A 1670.400-00-0000	POSTAGE		30,303.00	932.58	31,235.58	18,086.09	10,503.05	2,646.44
A 1670.490-00-0000	CENTRAL PRINTING AND MAILING -BOCES		500.00	0.00	500.00	0.00	0.00	500.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	*	<b>30,803.00</b>	<b>932.58</b>	<b>31,735.58</b>	<b>18,086.09</b>	<b>10,503.05</b>	<b>3,146.44</b>
A 1680.490-00-0000	DATA PROCESSING - BOCES		191,102.00	27,000.00	218,102.00	179,600.52	0.00	38,501.48
<b>1680</b>	<b>CENTRAL DATA PROCESSING</b>	*	<b>191,102.00</b>	<b>27,000.00</b>	<b>218,102.00</b>	<b>179,600.52</b>	<b>0.00</b>	<b>38,501.48</b>
<b>16</b>		**	<b>1,766,650.00</b>	<b>64,499.68</b>	<b>1,831,149.68</b>	<b>1,413,834.51</b>	<b>293,102.60</b>	<b>124,212.57</b>
A 1910.400-00-0000	UNALLOCATED INSURANCE-OTHER EXPENSE		39,323.00	0.00	39,323.00	32,358.50	2,000.00	4,964.50
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	*	<b>39,323.00</b>	<b>0.00</b>	<b>39,323.00</b>	<b>32,358.50</b>	<b>2,000.00</b>	<b>4,964.50</b>
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES		8,637.00	-1,000.00	7,637.00	0.00	0.00	7,637.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	*	<b>8,637.00</b>	<b>-1,000.00</b>	<b>7,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,637.00</b>
A 1964.400-00-0000	REFUND OF PRIOR YEAR TAXES		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES</b>	*	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
A 1981.490-00-4910	BOCES ADMIN		123,526.00	0.00	123,526.00	98,820.56	24,705.44	0.00
A 1981.490-00-4920	BOCES RENT		107,916.00	0.00	107,916.00	85,633.25	22,282.75	0.00
A 1981.490-00-4930	BOCES CAPITAL PROJECT DEBT		77,741.00	-14,500.00	63,241.00	55,305.36	0.00	7,935.64
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS</b>	*	<b>309,183.00</b>	<b>-14,500.00</b>	<b>294,683.00</b>	<b>239,759.17</b>	<b>46,988.19</b>	<b>7,935.64</b>
<b>19</b>	<b>Disability Insurance</b>	**	<b>359,143.00</b>	<b>-15,500.00</b>	<b>343,643.00</b>	<b>272,117.67</b>	<b>48,988.19</b>	<b>22,537.14</b>
<b>1</b>		***	<b>3,064,812.00</b>	<b>51,499.68</b>	<b>3,116,311.68</b>	<b>2,390,658.53</b>	<b>523,424.87</b>	<b>202,228.28</b>
A 2020.150-01-4000	INSTRUCTIONAL SALARIES-STANTON		101,540.50	0.00	101,540.50	83,642.40	16,728.60	1,169.50

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2020.150-02-4000	INSTRUCTIONAL SALARIES-KNIGHT	115,985.50	0.00	115,985.50	94,846.60	18,969.40	2,169.50
A 2020.150-04-4000	INSTRUCTIONAL SALARIES-HS	184,131.00	0.00	184,131.00	151,493.32	30,298.68	2,339.00
A 2020.150-05-4000	INSTRUCTIONAL SALARIES-MS	111,741.00	0.00	111,741.00	128,876.78	25,775.22	-42,911.00
A 2020.160-01-0000	SUPERVISION NON IPS-STANTON	30,934.23	0.00	30,934.23	5,559.67	0.00	25,374.56
A 2020.160-01-1000	EXTRA DUTY-STANTON	400.00	0.00	400.00	0.00	0.00	400.00
A 2020.160-01-2000	SUBS - STANTON	2,242.25	0.00	2,242.25	126.88	0.00	2,115.37
A 2020.160-02-0000	SUPERVISION NON IPS-KNIGHT	50,261.65	0.00	50,261.65	43,287.42	6,372.87	601.36
A 2020.160-02-1000	EXTRA DUTY-KNIGHT	900.00	0.00	900.00	4,605.82	0.00	-3,705.82
A 2020.160-02-2000	SUBS-KNIGHT	2,242.25	0.00	2,242.25	645.25	0.00	1,597.00
A 2020.160-04-0000	SUPERVISION NON IPS-HS	53,554.42	0.00	53,554.42	43,666.80	9,666.51	221.11
A 2020.160-04-1000	EXTRA DUTY-MYNDERSE	435.00	0.00	435.00	32.84	0.00	402.16
A 2020.160-04-2000	SUBS - MYNDERSE	2,242.25	0.00	2,242.25	0.00	0.00	2,242.25
A 2020.160-05-0000	SUPERVISION NON IPS-MS	72,184.70	0.00	72,184.70	55,522.44	15,934.07	728.19
A 2020.160-05-1000	EXTRA DUTY-MIDDLE SCH	1,269.00	0.00	1,269.00	1,371.66	0.00	-102.66
A 2020.160-05-2000	SUBS-MIDDLE SCH	2,242.25	0.00	2,242.25	529.25	0.00	1,713.00
A 2020.400-01-0000	OTHER EXPENSE-STANTON	3,750.00	0.00	3,750.00	0.00	0.00	3,750.00
A 2020.400-01-0490	OTHER EXPENSE-STANTON-ARTS IN ED	1,597.00	1,096.00	2,693.00	0.00	0.00	2,693.00
A 2020.400-02-0000	OTHER EXPENSE-KNIGHT	5,250.00	299.00	5,549.00	316.50	0.00	5,232.50
A 2020.400-04-0000	OTHER EXPENSE-MYNDERSE	6,425.00	0.00	6,425.00	552.32	97.00	5,775.68
A 2020.400-05-0000	OTH EXP - MIDDLE SCHOOL	5,750.00	0.00	5,750.00	31.00	1,182.25	4,536.75
A 2020.450-01-0000	SUPPLIES - STANTON	4,000.00	11,862.18	15,862.18	13,142.68	1,332.16	1,387.34
A 2020.450-02-0000	SUPPLIES - KNIGHT	4,000.00	10,440.94	14,440.94	11,798.10	27.84	2,615.00
A 2020.450-04-0000	SUPPLIES-HIGH SCHOOL	3,800.00	1,229.46	5,029.46	2,250.34	1,927.92	851.20
A 2020.450-04-1010	SUPPLIES-HIGH SCHOOL- SUMMER	200.00	0.00	200.00	0.00	120.00	80.00
A 2020.450-05-0000	SUPPLIES - MIDDLE SCH	3,800.00	1,881.90	5,681.90	4,173.16	1,464.59	44.15
A 2020.450-05-1010	SUPPLIES - MIDDLE SCH - SUMMER	200.00	0.00	200.00	56.17	0.00	143.83
A 2020.490-00-0000	BOCES - SUBSTITUTE CALLING SERVICE	9,590.00	0.00	9,590.00	6,179.75	220.25	3,190.00
<b>2020</b>	<b>SUPERVISION-REGULAR SCHOOL *</b>	<b>780,668.00</b>	<b>26,809.48</b>	<b>807,477.48</b>	<b>652,707.15</b>	<b>130,117.36</b>	<b>24,652.97</b>
A 2070.150-00-0000	STAFF DEV-SALARIES IPS	0.00	0.00	0.00	2,548.70	0.00	-2,548.70
A 2070.150-00-4000	STAFF DEV-SALARIES	98,677.00	0.00	98,677.00	82,229.80	16,446.20	1.00
A 2070.150-01-0000	STAFF DEV-SAL-IPS-STANTON	0.00	0.00	0.00	93.00	0.00	-93.00
A 2070.150-01-1000	STAFF DEV EX DTY-STANTON	24,000.00	0.00	24,000.00	14,956.00	0.00	9,044.00
A 2070.150-02-0000	STAFF DEV-SAL-IPS KNIGHT	0.00	0.00	0.00	2,046.00	0.00	-2,046.00



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2070 150-02-1000	STAFF DEV EX DTY - KNIGHT	24,000.00	0.00	24,000.00	15,097.00	0.00	8,903.00
A 2070 150-04-1000	STAFF DEV EX DTY - MYNDERSE	19,470.00	0.00	19,470.00	14,568.25	0.00	4,901.75
A 2070 150-05-1000	STAFF DEV EX DTY-MIDDLE SCH	19,470.00	0.00	19,470.00	10,038.50	0.00	9,431.50
A 2070 400-00-0000	STAFF DEV-OTHER EXPENSE	39,595.00	0.00	39,595.00	11,602.18	1,279.82	26,713.00
A 2070 400-01-0000	STAFF DEV OTH EXP STANTON	0.00	0.00	0.00	130.00	0.00	-130.00
A 2070 450-00-0000	STAFF DEV SUPPLIES	2,000.00	0.00	2,000.00	398.68	0.00	1,601.32
A 2070 490-00-0000	STAFF DEV-BOCES	67,763.00	0.00	67,763.00	16,691.97	28,611.03	22,460.00
<b>2070</b>	<b>INSERVICE TRAINING-INSTRUCTION *</b>	<b>294,975.00</b>	<b>0.00</b>	<b>294,975.00</b>	<b>170,400.08</b>	<b>46,337.05</b>	<b>78,237.87</b>
<b>20</b>	<b>Group Insurance **</b>	<b>1,075,643.00</b>	<b>26,809.48</b>	<b>1,102,452.48</b>	<b>823,107.23</b>	<b>176,454.41</b>	<b>102,890.84</b>
A 2110 120-00-0000	SALARIES - GRADES K-6	0.00	0.00	0.00	46.50	0.00	-46.50
A 2110 120-01-0000	SALARIES - GRADES 4-5 -STANTON	1,000,334.00	0.00	1,000,334.00	568,252.26	218,134.14	213,947.60
A 2110 120-01-0003	SALARIES - GRADES 3 -STANTON	318,506.00	0.00	318,506.00	141,195.70	54,098.20	123,212.10
A 2110 120-01-1000	SALARIES - GRADES 4-5 -STANTON EXTRA DUTY	11,937.50	0.00	11,937.50	4,210.75	0.00	7,726.75
A 2110 120-02-0000	SALARIES - GRADES K-2-KNIGHT	1,423,790.00	0.00	1,423,790.00	894,869.46	390,296.34	138,624.20
A 2110 120-02-0003	SALARIES - GRADES 3 -STANTON	0.00	0.00	0.00	80,669.44	40,334.56	-121,004.00
A 2110 120-02-0006	SALARIES - INST - KNIGHT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110 120-02-1000	SALARIES - GRADES K-2 -KNIGHT EXTRA DUTY	11,937.50	0.00	11,937.50	4,215.75	0.00	7,721.75
A 2110 120-05-0000	SALARIES - GRADES 6 -MS	394,989.00	0.00	394,989.00	202,401.72	62,780.28	129,807.00
A 2110 120-05-0003	SALARIES - GRADES 3 -STANTON	0.00	0.00	0.00	37,352.80	9,338.20	-46,691.00
A 2110 130-00-1000	TEACHER SALARY-EXTRA DUTY	11,937.50	0.00	11,937.50	62.00	0.00	11,875.50
A 2110 130-04-0000	SALARIES - GRADES 9 - 12	2,140,583.12	0.00	2,140,583.12	1,438,729.42	599,870.12	101,983.58
A 2110 130-04-1000	TEACHER SALARY-EXTRA DUTY - HS	11,937.50	0.00	11,937.50	5,773.89	0.00	6,163.61
A 2110 130-05-0000	SALARIES - GRADES 7 - 8	1,204,265.88	0.00	1,204,265.88	737,176.21	285,855.84	181,233.83
A 2110 130-05-1000	SALARIES - MS - EXTRA-DUTY	0.00	0.00	0.00	8,819.50	0.00	-8,819.50
A 2110 140-00-0000	SAL SUBS	0.00	0.00	0.00	6,657.00	0.00	-6,657.00
A 2110 140-01-0000	SAL SUBS - STANTON	46,937.75	0.00	46,937.75	53,047.01	8,600.00	-14,709.26
A 2110 140-02-0000	SAL SUBS - KNIGHT	46,937.75	0.00	46,937.75	42,685.15	0.00	4,252.60
A 2110 140-04-0000	SAL SUBS - HIGH SCHOOL	46,937.75	0.00	46,937.75	40,497.00	0.00	6,440.75
A 2110 140-05-0000	SAL SUBS - MIDDLE SCHOOL	46,937.75	0.00	46,937.75	35,381.15	8,600.00	2,956.60
A 2110 160-00-1111	NON-INSTRUCTIONAL LONGEVITY	16,455.00	0.00	16,455.00	372.00	0.00	16,083.00
A 2110 160-01-0000	TEACH NON IPS-STANTON	29,447.80	0.00	29,447.80	5,759.33	5,183.35	18,505.12
A 2110 160-01-1000	EXTRA DUTY-NON IPS - STANTON	1,561.75	0.00	1,561.75	78.75	0.00	1,483.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.160-01-2000	TEACH SUBS NON IPS-STANTON	3,130.25	0.00	3,130.25	3,936.75	0.00	-806.50
A 2110.160-02-0000	TEACH NON IPS-KNIGHT	29,341.95	0.00	29,341.95	27,509.12	6,819.13	-4,986.30
A 2110.160-02-1000	EXTRA DUTY NON IPS-KNIGHT	1,561.75	0.00	1,561.75	1,670.56	2,084.60	-2,193.41
A 2110.160-02-2000	TEACH SUBS NON IPS KNIGHT	3,130.25	0.00	3,130.25	2,443.25	0.00	687.00
A 2110.160-04-0000	TEACH NON IPS-HS	8,250.83	0.00	8,250.83	0.00	0.00	8,250.83
A 2110.160-04-1000	EXTRA DTY NON IPS -MYN	1,561.75	0.00	1,561.75	1,176.47	0.00	385.28
A 2110.160-04-2000	TEAC SUBS NON IPS-MYN	3,130.25	0.00	3,130.25	5,162.00	0.00	-2,031.75
A 2110.160-05-0000	TEACH NON IPS-MS	36,213.42	0.00	36,213.42	26,463.84	7,754.77	1,994.81
A 2110.160-05-1000	EXTRA DUTY NON IPS-MID SCH	1,561.75	0.00	1,561.75	82.45	0.00	1,479.30
A 2110.160-05-2000	TEACH SUBS NON IPS-MID SCH	3,130.25	0.00	3,130.25	0.00	0.00	3,130.25
A 2110.400-00-0000	OTHER EXPENSE - HISTORICAL SOCIETY	10,600.00	-1,096.00	9,504.00	2,843.00	0.00	6,661.00
A 2110.400-01-0000	OTHER EXP-STANTON	680.00	0.00	680.00	86.50	0.00	593.50
A 2110.400-02-0000	OTHER EXP-KNIGHT	2,000.00	0.00	2,000.00	2,096.24	0.00	-96.24
A 2110.400-04-0000	OTHER EXP-MYNDERSE	2,000.00	0.00	2,000.00	1,302.51	0.00	697.49
A 2110.400-04-0200	OTHER EXP-BUSINESS MYND	950.00	0.00	950.00	124.00	0.00	826.00
A 2110.400-04-0300	OTHER EXPENSE-ENGLISH MYN	950.00	0.00	950.00	0.00	24.00	926.00
A 2110.400-04-0410	OTHER EXP-MYNDERSE PLTW	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00
A 2110.400-04-0500	OTHER EXP-HEALTH MYNDERSE	500.00	0.00	500.00	208.78	0.00	291.22
A 2110.400-04-0700	OTHER EXPENSE-LANG MYND	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-04-0800	OTHER EXP-MATH MYND	400.00	0.00	400.00	558.00	0.00	-158.00
A 2110.400-04-0900	OTHER EXP-MUSIC	4,300.00	0.00	4,300.00	2,008.00	440.00	1,852.00
A 2110.400-04-1100	OTHER EXP-SCIENCE MYND	1,000.00	0.00	1,000.00	909.94	0.00	90.06
A 2110.400-04-1200	OTHER EXP-SOC STD MYND	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.400-04-1300	OTHER EXP-PHYS ED	250.00	0.00	250.00	174.38	0.00	75.62
A 2110.400-05-0000	OTHER EXP-MIDDLE SCHOOL	2,000.00	0.00	2,000.00	117.63	0.00	1,882.37
A 2110.400-05-0300	OTHER EXP-MIDDLE SCH-ENG	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.400-05-0400	OTHER EXP-MIDDLE SCH-TECH	200.00	0.00	200.00	200.00	0.00	0.00
A 2110.400-05-0500	OTHER EXP-MIDDLE SCH-HLTH	80.00	0.00	80.00	80.00	0.00	0.00
A 2110.400-05-0600	OTHER EXP-MS-FAMILY & CONSUMER SCI.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.400-05-0700	OTHER EXP-MIDDLE SCH-LANG	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.400-05-0900	OTHER EXP-MIDDLE SCH-MUSC	1,520.00	0.00	1,520.00	350.00	150.00	1,020.00
A 2110.400-05-1100	OTHER EXP-MIDDLE SCH-SCI	350.00	0.00	350.00	0.00	318.00	32.00
A 2110.450-00-0000	PAPER SUPPLIES-DISTWIDE	31,335.00	-3,200.00	28,135.00	19,250.38	0.00	8,884.62



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.450-01-0000	SUPPLIES-STANTON	5,000.00	415.78	5,415.78	3,977.70	1,906.68	-468.60
A 2110.450-01-0003	SUPPLIES STANTON GR 3	2,000.00	0.00	2,000.00	1,746.91	238.96	14.13
A 2110.450-01-0004	SUPPLIES-STANTON GR 4	2,000.00	0.00	2,000.00	1,383.64	500.20	116.16
A 2110.450-01-0005	SUPPLIES-STANTON GR. 5	2,000.00	0.00	2,000.00	869.62	314.80	815.58
A 2110.450-01-0400	SUPPLIES-STANTON	1,100.00	0.00	1,100.00	1,098.06	0.00	1.94
A 2110.450-01-0900	SUPPLIES-STANTON-MUSIC	1,500.00	0.00	1,500.00	1,124.97	199.98	175.05
A 2110.450-01-1300	SUPPLIES-STANTON PHYS ED	2,000.00	11.54	2,011.54	1,682.19	0.00	329.35
A 2110.450-02-0000	SUPPLIES-KNIGHT	2,242.00	500.00	2,742.00	1,211.58	516.00	1,014.42
A 2110.450-02-0001	SUPPLIES - KNIGHT GR 1	2,550.00	420.70	2,970.70	1,736.73	0.00	1,233.97
A 2110.450-02-0002	SUPPLIES-KNIGHT GR 2	2,550.00	430.60	2,980.60	1,578.45	277.81	1,124.34
A 2110.450-02-0010	SUPPLIES-KNIGHT KDGN	3,320.00	526.40	3,846.40	3,339.57	0.00	506.83
A 2110.450-02-0400	SUPPLIES-KNIGHT-ART	1,147.00	0.00	1,147.00	1,018.79	0.00	128.21
A 2110.450-02-0900	SUPPLIES-KNIGHT-MUSIC	730.00	33.79	763.79	89.53	0.00	674.26
A 2110.450-02-1300	SUPPLIES-KNIGHT-PHYS ED	655.00	0.00	655.00	0.00	0.00	655.00
A 2110.450-04-0000	SUPPLIES-MYNDERSE	526.00	0.00	526.00	119.11	0.00	406.89
A 2110.450-04-0200	SUPPLIES-MYNDERSE-BUSINESS	1,312.00	0.00	1,312.00	61.57	0.00	1,250.43
A 2110.450-04-0300	SUPPLIES-ENGLISH-MYNDERSE	1,000.00	0.00	1,000.00	433.40	0.00	566.60
A 2110.450-04-0400	SUPPLIE-TECHNOLOGY-MYNDERSE	12,507.00	0.00	12,507.00	10,243.96	2,148.41	114.63
A 2110.450-04-0410	SUPPLIE-TECHNOLOGY-PLTW	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.450-04-0500	SUPPLIES-HEALTH-MYNDERSE	850.00	0.00	850.00	426.95	408.60	14.45
A 2110.450-04-0600	SUPPLIES-FAMILY & CONSUMER SCIENCE	0.00	0.00	0.00	743.21	0.00	-743.21
A 2110.450-04-0700	SUPPLIES-LANGUAGES-MYNDERSE	1,428.00	0.00	1,428.00	338.33	0.00	1,089.67
A 2110.450-04-0800	SUPPLIES-MATH-MYNDERSE	2,741.00	0.00	2,741.00	2,093.26	0.00	647.74
A 2110.450-04-0900	SUPPLIES-MUSIC-MYNDERSE	5,400.00	0.00	5,400.00	1,565.73	1,434.27	2,400.00
A 2110.450-04-1100	SUPPLIES-SCIENCE-MYNDERSE	9,500.00	332.02	9,832.02	5,575.96	2,583.48	1,672.58
A 2110.450-04-1200	SUPPLIES-SOC STUDIES-MYNDERSE	3,000.00	0.00	3,000.00	460.23	0.00	2,539.77
A 2110.450-04-1300	SUPPLIES-PHYS ED-MYNDERSE	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.450-05-0000	SUPPLIES-MIDDLE SCHOOL	2,510.00	0.00	2,510.00	1,824.06	0.00	685.94
A 2110.450-05-0300	SUPPLIES-ENGLISH-MID SCH	701.00	0.00	701.00	209.37	0.00	491.63
A 2110.450-05-0400	SUPPLIES-TECHNOLOGY-MID SCH	10,000.00	1,522.36	11,522.36	9,471.52	2,042.54	8.30
A 2110.450-05-0500	SUPPLIES-HEALTH-MID SCH	534.00	0.00	534.00	35.00	0.00	499.00
A 2110.450-05-0600	SUPPLIES-MS-FAMILY & CONSUMER SCI.	7,828.00	2,000.00	9,828.00	6,374.08	1,646.71	1,807.21
A 2110.450-05-0700	SUPPLIES-LANGUAGE-MID SCH	521.00	0.00	521.00	136.15	0.00	384.85

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.450-05-0800	SUPPLIES-MATH-MID SCH	1,468.00	0.00	1,468.00	1,336.29	0.00	131.71
A 2110.450-05-0900	SUPPLIES-MUSIC-MID SCH	3,030.00	0.00	3,030.00	1,134.90	1,085.00	810.10
A 2110.450-05-1100	SUPPLIES-SCIENCE-MID SCH	2,976.00	0.00	2,976.00	2,283.30	550.93	141.77
A 2110.450-05-1200	SUPPLIES-SOC. ST.-MID SCH	1,475.00	0.00	1,475.00	559.11	0.00	915.89
A 2110.450-05-1300	SUPPLIES-PHYS ED-MID SCH	2,186.00	0.00	2,186.00	0.00	0.00	2,186.00
A 2110.470-00-0000	TUITION-NY STATE	16,223.00	0.00	16,223.00	4,021.50	8,978.50	3,223.00
A 2110.480-01-0000	TEXTBOOKS-STANTON	7,500.00	0.00	7,500.00	1,968.17	0.00	5,531.83
A 2110.480-02-0000	TEXTBOOKS - KNIGHT BUILDING	7,500.00	550.00	8,050.00	5,526.88	0.00	2,523.12
A 2110.480-04-0000	TEXTBOOKS - MYNDERSE	7,000.00	0.00	7,000.00	2,851.52	486.06	3,662.42
A 2110.480-04-0300	TEXTBOOKS	2,000.00	1,251.20	3,251.20	3,232.01	0.00	19.19
A 2110.480-05-0000	TEXTBOOKS - MIDDLE SCHOOL	6,000.00	-1,251.20	4,748.80	2,447.20	0.00	2,301.60
A 2110.480-10-0000	PRIVATE SCHOOL TEXTBOOKS	5,000.00	-550.00	4,450.00	676.50	50.79	3,722.71
A 2110.490-00-0000	BOCES - OTHER EXPENSE	121,031.00	0.00	121,031.00	122,233.17	0.00	-1,202.17
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL</b>	<b>7,266,102.00</b>	<b>1,897.19</b>	<b>7,267,999.19</b>	<b>4,619,446.77</b>	<b>1,726,051.25</b>	<b>922,501.17</b>
<b>21</b>	<b>New York State Income Tax</b>	<b>7,266,102.00</b>	<b>1,897.19</b>	<b>7,267,999.19</b>	<b>4,619,446.77</b>	<b>1,726,051.25</b>	<b>922,501.17</b>
A 2250.150-00-2000	SUBS - SPEC ED	523.00	0.00	523.00	0.00	0.00	523.00
A 2250.150-00-4000	DIR. OF SPEC. ED SALARY	148,641.00	0.00	148,641.00	114,003.12	32,914.88	1,723.00
A 2250.150-01-0000	PROG FOR HAND-IPS STANTON	324,761.15	-9,000.00	315,761.15	134,073.92	52,146.08	129,541.15
A 2250.150-02-0000	PROG FOR HAND-IPS KNIGHT	387,830.34	0.00	387,830.34	276,256.48	104,339.12	7,234.74
A 2250.150-04-0000	PROG FOR HAND-IPS HS	273,769.15	-7,000.00	266,769.15	95,879.72	47,777.28	123,112.15
A 2250.150-05-0000	PROG FOR HAND-IPS MS	268,624.36	0.00	268,624.36	116,043.42	46,642.56	105,938.38
A 2250.160-00-1000	NIPS-EXTRA DUTY	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2250.160-00-2000	SUBS-NON-INSTRUCTIONAL	0.00	0.00	0.00	3,115.01	0.00	-3,115.01
A 2250.160-00-8000	PROG FOR HAND-NON IPS	27,890.00	0.00	27,890.00	27,291.23	5,458.11	-4,859.34
A 2250.160-01-0000	PROG FOR HAND-NON IPS STANTON	139,973.00	0.00	139,973.00	125,990.50	27,347.45	-13,364.95
A 2250.160-01-1000	NIPS-EXTRA DUTY - STANTON	2,242.00	0.00	2,242.00	2,925.89	0.00	-683.89
A 2250.160-01-2000	SUBS-NON-INSTRUCTIONAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.160-02-0000	PROG FOR HAND-NON IPS KNIGHT	157,443.00	0.00	157,443.00	122,160.53	39,309.23	-4,026.76
A 2250.160-02-1000	NIPS-EXTRA DUTY - KNIGHT	2,242.00	0.00	2,242.00	74.45	0.00	2,167.55
A 2250.160-02-2000	SUBS-NON-INSTRUCTIONAL	3,540.00	0.00	3,540.00	2,316.38	0.00	1,223.62
A 2250.160-04-0000	PROG FOR HAND-NON IPS HS	88,433.00	0.00	88,433.00	81,746.90	23,298.63	-16,612.53
A 2250.160-04-2000	SUBS-NON-INSTRUCTIONAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.160-05-0000	PROG FOR HAND-NON IPS MS	106,686.00	0.00	106,686.00	42,429.44	10,607.26	53,649.30

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.160-05-1000	NIPS-EXTRA DUTY - MS	2,242.00	0.00	2,242.00	0.00	0.00	2,242.00
A 2250.160-05-2000	SUBS-NON-INSTRUCTIONAL	3,000.00	0.00	3,000.00	435.00	0.00	2,565.00
A 2250.400-00-0000	PROG FOR HAND-OTH EXP	95,000.00	635.25	95,635.25	9,526.08	14,848.80	71,260.37
A 2250.450-00-0000	SUPPLIES-SPEC ED	5,821.00	0.00	5,821.00	3,209.02	138.32	2,473.66
A 2250.450-00-0ESL	SUPPLIES- ESL	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2250.450-01-0000	SPEC. ED-SUPPLIES-STANTON	1,200.00	0.00	1,200.00	1,199.62	0.00	0.38
A 2250.450-02-0000	SPEC. ED.-SUPPLIES-KNIGHT	1,200.00	0.00	1,200.00	1,157.17	0.00	42.83
A 2250.450-04-0000	SPEC. ED-SUPPLIES-MYNDERSE	900.00	0.00	900.00	293.33	0.00	606.67
A 2250.450-05-0000	SPEC. ED.-SUPPLIES-MIDDLE SCHOOL	1,200.00	0.00	1,200.00	810.75	102.53	286.72
A 2250.470-00-0000	PROG FOR HAND-TUITION	140,360.00	0.00	140,360.00	62,965.60	67,779.11	9,615.29
A 2250.490-00-0000	PROG FOR HAND-BOCES	5,120,331.00	-18,000.00	5,102,331.00	2,698,861.26	1,295,778.64	1,107,691.10
2250	PROGRAMS-STUDENTS W/ DISABIL *	7,313,052.00	-33,364.75	7,279,687.25	3,922,764.82	1,768,488.00	1,588,434.43
A 2280.490-00-0000	OCCUPATIONAL EDUC 9-12	681,286.00	-9,000.00	672,286.00	534,795.20	133,698.80	3,792.00
2280	OCCUPATIONAL EDUCATION *	681,286.00	-9,000.00	672,286.00	534,795.20	133,698.80	3,792.00
22	Federal Income Tax **	7,994,338.00	-42,364.75	7,951,973.25	4,457,560.02	1,902,186.80	1,592,226.43
A 2330.490-00-0000	BOCES-SUMMER SCHOOL	52,652.00	0.00	52,652.00	49,065.90	2,082.10	1,504.00
A 2330.490-00-0001	BOCES SUMMER SCHOOL - DRIVERS ED	22,698.00	0.00	22,698.00	16,357.20	5,691.80	649.00
2330	TEACHING-SPECIAL SCHOOLS *	75,350.00	0.00	75,350.00	65,423.10	7,773.90	2,153.00
23	Income Executions **	75,350.00	0.00	75,350.00	65,423.10	7,773.90	2,153.00
A 2610.150-01-0000	IPS LIBRARY - STANTON	30,112.00	0.00	30,112.00	0.00	0.00	30,112.00
A 2610.150-02-0000	IPS LIBRARY - KNIGHT	34,026.00	598.16	34,624.16	18,394.08	9,196.92	7,033.16
A 2610.150-04-0000	IPS LIBRARY - HS	56,438.00	0.00	56,438.00	33,978.72	16,989.28	5,470.00
A 2610.150-05-0000	IPS LIBRARY - MS	28,482.00	0.00	28,482.00	14,705.28	7,352.72	6,424.00
A 2610.160-04-0000	NON IPS LIBRARY - HS	22,163.00	0.00	22,163.00	0.00	0.00	22,163.00
A 2610.160-05-0000	NON IPS LIBRARY - MS	22,163.00	0.00	22,163.00	17,529.60	4,382.36	251.04
A 2610.400-04-0000	OTHER EXP-LIBR-MYND	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.450-01-0000	SUPPLIES-LIBRARY-STANTON	525.00	0.00	525.00	0.00	0.00	525.00
A 2610.450-02-0000	SUPPLIES-LIBRARY-KNIGHT	325.00	0.00	325.00	276.52	0.00	48.48
A 2610.450-04-0000	SUPPLIES-LIBRARY-MYNDERSE	325.00	0.00	325.00	296.29	0.00	28.71
A 2610.450-05-0000	SUPPLIES-LIBRARY-MID SCH	300.00	0.00	300.00	273.41	0.00	26.59
A 2610.460-01-0000	BOOKS LIBRARY-STANTON	3,879.50	200.00	4,079.50	0.00	2,483.86	1,595.64
A 2610.460-02-0000	BOOKS LIBRARY-KNIGHT	3,879.50	0.00	3,879.50	2,705.07	1,130.06	44.37
A 2610.460-04-0000	BOOKS LIBRARY-MYND	5,000.00	0.00	5,000.00	3,771.51	533.99	694.50

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610,460-05-0000	BOOKS/LIBRARY-MIDDLE SCH	3,879.50	0.00	3,879.50	601.55	263.99	3,013.96
A 2610,460-12-0000	AIDABLE LIBRARY MATERIALS - FLCS	513.50	0.00	513.50	0.00	0.00	513.50
A 2610,490-00-0000	BOCES - AV REPAIRS AND SERVICE	64,804.00	0.00	64,804.00	46,793.40	18,010.60	0.00
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>	<b>276,990.00</b>	<b>798.16</b>	<b>277,788.16</b>	<b>139,325.43</b>	<b>60,343.78</b>	<b>78,118.95</b>
A 2630,150-00-0000	IPS COMPUTER	100,672.00	0.00	100,672.00	0.00	0.00	100,672.00
A 2630,150-00-1000	EXTRA DUTY-IPS COMPUTER	23,087.00	0.00	23,087.00	2,878.50	0.00	20,208.50
A 2630,150-05-0000	IPS COMPUTER - MS	0.00	0.00	0.00	0.00	0.00	0.00
A 2630,160-00-0000	NON-IPS COMPUTER	0.00	0.00	0.00	4,658.74	0.00	-4,658.74
A 2630,160-00-1000	EXTRA DUTY-NON IPS	0.00	0.00	0.00	1,450.71	0.00	-1,450.71
A 2630,160-00-2000	SUBS-NON IPS COMPUTER	693.00	0.00	693.00	0.00	0.00	693.00
A 2630,160-00-5000	TECHNOLOGY COORDINATOR	0.00	0.00	0.00	224.10	0.00	-224.10
A 2630,160-01-0000	NON-IPS COMPUTER - CADY STANTON	18,768.50	0.00	18,768.50	11,288.38	2,312.70	5,167.42
A 2630,160-02-0000	NON-IPS COMPUTER - FRANK KNIGHT	18,768.50	0.00	18,768.50	11,288.38	2,312.70	5,167.42
A 2630,160-04-0000	NON-IPS COMPUTER - HS	18,768.50	0.00	18,768.50	32,408.61	7,627.74	-21,267.85
A 2630,160-05-0000	NON-IPS COMPUTER - MS	18,768.50	0.00	18,768.50	24,119.01	4,938.23	-10,288.74
A 2630,220-00-0000	COMPUTER EQUIPMENT DISTRICTWIDE	77,410.00	0.00	77,410.00	73,819.90	0.00	3,590.10
A 2630,400-00-0000	OTHER EXPENSE - DISTRICTWIDE	24,000.00	0.00	24,000.00	12,014.43	1,848.70	10,136.87
A 2630,400-00-0100	OTHER EXPENSE - AV	316.00	0.00	316.00	0.00	0.00	316.00
A 2630,450-00-0000	COMPUTER SUPPLIES-DISTWIDE	10,010.00	0.00	10,010.00	8,924.60	2,583.23	-1,497.83
A 2630,450-00-0100	COMPUTER SUPPLIES- AV	4,138.00	0.00	4,138.00	764.00	0.00	3,374.00
A 2630,460-00-0000	COMPUTER SOFTWARE DISTRICTWIDE	22,458.00	0.00	22,458.00	13,585.35	0.00	8,872.65
A 2630,490-00-0000	COMPUTER INSTRUCTION - BOCES	703,976.00	0.00	703,976.00	554,446.16	50,288.88	99,240.96
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION *</b>	<b>1,041,834.00</b>	<b>0.00</b>	<b>1,041,834.00</b>	<b>751,870.87</b>	<b>71,912.18</b>	<b>218,050.95</b>
<b>26</b>	<b>Social Security Tax **</b>	<b>1,318,824.00</b>	<b>798.16</b>	<b>1,319,622.16</b>	<b>891,196.30</b>	<b>132,255.96</b>	<b>296,169.90</b>
A 2810,150-00-1000	IPS GUIDANCE-EXTRA DUTY	26,841.00	0.00	26,841.00	12,296.68	0.00	14,544.32
A 2810,150-04-0000	IPS GUIDANCE - HS	107,261.00	0.00	107,261.00	36,539.73	18,128.00	52,593.27
A 2810,150-05-0000	IPS GUIDANCE - MS	75,834.00	0.00	75,834.00	48,008.64	24,004.36	3,821.00
A 2810,160-00-0000	NON IPS GUIDANCE	0.00	0.00	0.00	119.56	0.00	-119.56
A 2810,160-00-1000	EXTRA DUTY-GUIDANCE NON IPS	2,526.00	0.00	2,526.00	1,643.95	0.00	882.05
A 2810,160-04-0000	NON IPS GUIDANCE - HS	24,023.38	0.00	24,023.38	16,017.92	8,009.14	-3.68
A 2810,160-05-0000	NON IPS GUIDANCE - MS	36,660.62	0.00	36,660.62	30,668.00	6,133.63	-141.01
A 2810,400-00-0000	OTHER EXPENSE GUIDANCE	9,275.00	0.00	9,275.00	1,452.88	0.00	7,822.12
A 2810,400-00-9999	OTHER EXPENSE - SRO	60,638.00	0.00	60,638.00	41,265.69	17,984.25	1,388.06

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2810.450-00-0000	SUPPLIES-GUIDANCE	6,500.00	0.00	6,500.00	3,890.81	635.71	1,973.48
<b>2810</b>	<b>GUIDANCE-REGULAR SCHOOL *</b>	<b>349,559.00</b>	<b>0.00</b>	<b>349,559.00</b>	<b>191,903.86</b>	<b>74,895.09</b>	<b>82,760.05</b>
A 2815.150-00-0000	IPS HEALTH	0.00	1,200.00	1,200.00	186.00	0.00	1,014.00
A 2815.150-01-0000	IPS HEALTH - STANTON	38,731.00	0.00	38,731.00	25,556.64	12,778.36	396.00
A 2815.150-02-0000	IPS HEALTH - KNIGHT	46,395.00	0.00	46,395.00	30,997.44	15,498.56	-101.00
A 2815.150-05-0000	IPS HEALTH - MS	44,222.00	0.00	44,222.00	31,149.64	14,712.36	-1,640.00
A 2815.160-00-1000	EXT. DUTY- NON IPS HEALTH	1,900.00	0.00	1,900.00	860.78	0.00	1,039.22
A 2815.160-00-2000	SUBS-NON IPS HEALTH	4,723.00	0.00	4,723.00	0.00	0.00	4,723.00
A 2815.160-01-0000	NON IPS HEALTH - STANTON	0.00	0.00	0.00	20,696.16	5,173.99	-25,870.15
A 2815.160-01-2000	SUBS-NON IPS HEALTH - CADY STANTON	380.00	0.00	380.00	0.00	0.00	380.00
A 2815.160-02-1000	EXT. DUTY- NON IPS HEALTH - KNIGHT	123.00	0.00	123.00	0.00	0.00	123.00
A 2815.160-05-0000	NON IPS HEALTH - MS	60,605.00	0.00	60,605.00	27,787.52	6,946.82	25,870.66
A 2815.160-05-1000	EXT. DUTY- NON IPS HEALTH - MS	555.00	0.00	555.00	2,493.76	0.00	-1,938.76
A 2815.160-05-2000	SUBS-NON IPS HEALTH - MS	380.00	0.00	380.00	0.00	0.00	380.00
A 2815.400-00-0000	OTHER EXP HEALTH	35,000.00	0.00	35,000.00	30,855.49	500.00	3,644.51
A 2815.450-00-0000	SUPPLIES-HEALTH	3,900.00	0.00	3,900.00	2,732.89	284.11	883.00
<b>2815</b>	<b>HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>236,914.00</b>	<b>1,200.00</b>	<b>238,114.00</b>	<b>173,316.32</b>	<b>55,894.20</b>	<b>8,903.48</b>
A 2820.150-00-1000	EXTRA DUTY-PSYCHOLOGIST	9,734.00	0.00	9,734.00	2,263.00	0.00	7,471.00
A 2820.150-01-0000	IPS PSYCHOLOGIST - STANTON	121,598.25	-1,200.00	120,398.25	0.00	0.00	120,398.25
A 2820.150-02-0000	IPS PSYCHOLOGIST - KNIGHT	117,065.25	0.00	117,065.25	5,807.50	8,245.64	103,012.11
A 2820.150-04-0000	IPS PSYCHOLOGIST - HS	65,861.25	0.00	65,861.25	0.00	0.00	65,861.25
A 2820.150-05-0000	IPS PSYCHOLOGIST - MS	65,837.25	0.00	65,837.25	0.00	0.00	65,837.25
A 2820.400-00-0000	OTHER EXP PSYCHOLOGIST	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2820.450-00-0000	SUPPLIES-PSYCHOLOGIST	2,639.00	0.00	2,639.00	968.97	0.00	1,670.03
<b>2820</b>	<b>PSYCHOLOGICAL SRVC-REG SCHOOL *</b>	<b>383,735.00</b>	<b>-1,200.00</b>	<b>382,535.00</b>	<b>9,039.47</b>	<b>8,245.64</b>	<b>365,249.89</b>
A 2850.150-00-0000	IPS CO-CURRICULAR	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.150-01-0000	IPS CO-CURRICULAR - CADT STANTON	0.00	0.00	0.00	180.00	0.00	-180.00
A 2850.150-04-0000	IPS CO-CURRICULAR - HS	42,918.60	0.00	42,918.60	2,036.00	0.00	40,882.60
A 2850.150-05-0000	IPS CO-CURRICULAR - MS	28,612.40	0.00	28,612.40	1,907.50	0.00	26,704.90
A 2850.400-00-0900	CONTRACT EXP.-MUSIC-CO CURR	6,000.00	0.00	6,000.00	3,000.00	410.00	2,590.00
A 2850.400-00-1200	CONTRACT EXP.-CO CURR	3,000.00	0.00	3,000.00	530.38	0.00	2,469.62
A 2850.450-00-0001	SUPPLIES-HIGH SCHOOL	301.00	0.00	301.00	0.00	0.00	301.00
A 2850.450-00-0900	SUPPLIES-CO CURRICULAR	1,205.00	0.00	1,205.00	640.98	0.00	564.02



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850 450-00-1201	SUPPLIES-YEARBOOK	1,200.00	0.00	1,200.00	1,104.95	0.00	95.05
A 2850 450-00-5030	SUPPLIES-TREASURER-CO CURR	423.00	0.00	423.00	0.00	0.00	423.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV-REG SCHL *</b>	<b>83,660.00</b>	<b>0.00</b>	<b>83,660.00</b>	<b>9,399.81</b>	<b>410.00</b>	<b>73,850.19</b>
A 2855 150-00-0000	INSTRUCTIONAL SALARIES	0.00	0.00	0.00	288.60	0.00	-288.60
A 2855 150-00-1500	CO-ED IPS INT SCH ATH	0.00	0.00	0.00	120.00	0.00	-120.00
A 2855 150-00-5000	ATHLETIC DIRECTOR	0.00	0.00	0.00	37,708.22	7,541.78	-45,250.00
A 2855 150-04-0000	INSTRUCTIONAL SALARIES	144,467.40	0.00	144,467.40	69,290.39	0.00	75,177.01
A 2855 150-04-1000	EVENT SUPERVISOR	0.00	0.00	0.00	8,137.24	0.00	-8,137.24
A 2855 150-04-5000	ATHLETIC DIRECTOR - HS	56,150.00	0.00	56,150.00	0.00	0.00	56,150.00
A 2855 150-05-0000	INSTRUCTIONAL SALARIES	61,914.60	0.00	61,914.60	26,659.71	0.00	35,254.89
A 2855 150-05-1000	EVENT SUPERVISOR - MIDDLE SCHOOL	0.00	0.00	0.00	1,543.80	0.00	-1,543.80
A 2855 200-00-0000	ATHLETIC EQUIPMENT	5,000.00	3,285.00	8,285.00	5,685.00	0.00	2,600.00
A 2855 400-00-0000	CONTRACTUAL	41,675.00	0.00	41,675.00	29,485.57	10,056.20	2,133.23
A 2855 400-00-1500	ATHLETIC OFFICIALS	39,000.00	0.00	39,000.00	31,984.85	0.00	7,015.15
A 2855 400-04-0000	CONTRACTUAL - HS	0.00	0.00	0.00	604.50	0.00	-604.50
A 2855 450-00-0000	SUPPLIES & MATERIALS	30,596.00	312.33	30,908.33	14,153.22	7,543.26	9,211.85
<b>2855</b>	<b>INTERSCHOL ATHLETICS-REG SCHL *</b>	<b>378,803.00</b>	<b>3,597.33</b>	<b>382,400.33</b>	<b>225,661.10</b>	<b>25,141.24</b>	<b>131,597.99</b>
<b>28</b>	<b>New York City Income Tax **</b>	<b>1,432,671.00</b>	<b>3,597.33</b>	<b>1,436,268.33</b>	<b>609,320.56</b>	<b>164,586.17</b>	<b>662,361.60</b>
<b>2</b>	<b>***</b>	<b>19,162,928.00</b>	<b>-9,262.59</b>	<b>19,153,665.41</b>	<b>11,466,053.98</b>	<b>4,109,308.49</b>	<b>3,578,302.94</b>
A 5510 150-00-0000	TRANSPORTATION SUPERVISOR - JB	30,000.00	0.00	30,000.00	20,896.00	4,179.20	4,924.80
A 5510 160-00-0011	EXTRA CURRICULAR TRIPS K-6	2,747.00	0.00	2,747.00	961.99	0.00	1,785.01
A 5510 160-00-0012	EXTRA CURRICULAR TRIPS 7-12	3,747.00	0.00	3,747.00	434.81	0.00	3,312.19
A 5510 160-00-0013	EXTRA CURRICULAR TRIPS-BAND	3,000.00	0.00	3,000.00	724.28	0.00	2,275.72
A 5510 160-00-0014	EX CURRICULAR TRIPS-SPORTS	34,000.00	0.00	34,000.00	22,209.19	0.00	11,790.81
A 5510 160-00-0015	EX CURRICULAR TRIPS-OTHER	10,575.00	0.00	10,575.00	15,899.54	0.00	-5,324.54
A 5510 160-00-0551	SALARIES-BUS DRIVERS	605,521.00	0.00	605,521.00	439,710.20	112,856.84	52,953.96
A 5510 160-00-0552	ADMIN SALARIES-NON IPS	85,000.00	0.00	85,000.00	34,094.24	3,572.06	47,333.70
A 5510 160-00-0553	SALARIES-BUS MONITORS	120,000.00	0.00	120,000.00	90,469.18	26,162.65	3,368.17
A 5510 160-00-1000	EXTRA DUTY-MECHANICS	6,045.00	0.00	6,045.00	0.00	0.00	6,045.00
A 5510 160-00-1620	MECHANICS SALARY	85,000.00	0.00	85,000.00	49,532.75	9,816.06	25,651.19
A 5510 160-00-2000	SUBS-BUS DRIVERS	117,296.00	0.00	117,296.00	53,047.37	0.00	64,248.63
A 5510 160-00-6000	TRANSPORTATION SUPERVISOR	70,000.00	0.00	70,000.00	46,615.04	16,678.76	6,706.20
A 5510 200-00-0000	EQUIPMENT TRANSP	10,000.00	10,000.00	20,000.00	10,000.00	0.00	10,000.00

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.400-00-0000	OTHER EXP TRANSP		54,810.00	0.00	54,810.00	27,470.25	16,382.47	10,957.28
A 5510.400-00-4300	CONTRACT EXP.-MEALS		5,000.00	0.00	5,000.00	2,099.18	0.00	2,900.82
A 5510.400-00-4400	INSURANCE		10,840.00	0.00	10,840.00	2,239.00	458.00	8,143.00
A 5510.450-00-0000	SUPPLIES-TRANSPORTATION		58,000.00	11,490.00	69,490.00	22,212.21	29,735.71	17,542.08
A 5510.450-00-5710	GASOLINE		109,300.00	0.00	109,300.00	89,045.24	20,254.76	0.00
A 5510.450-00-5720	DIESEL FUEL		80,108.00	0.00	80,108.00	30,862.79	16,948.12	32,297.09
A 5510.450-00-5740	OIL		10,395.00	0.00	10,395.00	4,849.00	651.00	4,895.00
A 5510.450-00-5750	TIRES		14,641.00	0.00	14,641.00	3,683.17	6,916.83	4,041.00
<b>5510</b>	<b>DISTRICT TRANSPORT-MEDICAID</b>	<b>*</b>	<b>1,526,025.00</b>	<b>21,490.00</b>	<b>1,547,515.00</b>	<b>967,055.43</b>	<b>264,612.46</b>	<b>315,847.11</b>
A 5530.400-00-4020	GAS-GARAGE		11,000.00	0.00	11,000.00	6,184.69	4,785.14	30.17
A 5530.400-00-4030	ELECTRIC-GARAGE		23,000.00	0.00	23,000.00	9,112.18	13,856.62	31.20
A 5530.400-00-4040	WATER-GARAGE		6,000.00	0.00	6,000.00	1,908.18	4,091.82	0.00
<b>5530</b>	<b>GARAGE BUILDING</b>	<b>*</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>17,205.05</b>	<b>22,733.58</b>	<b>61.37</b>
A 5581.490-00-0000	TRANS-BOCES-CONTRACT		3,500.00	0.00	3,500.00	2,891.51	608.49	0.00
<b>5581</b>	<b>TRANSPORTATION FROM BOCES</b>	<b>*</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>2,891.51</b>	<b>608.49</b>	<b>0.00</b>
<b>55</b>		<b>**</b>	<b>1,569,525.00</b>	<b>21,490.00</b>	<b>1,591,015.00</b>	<b>987,151.99</b>	<b>287,954.53</b>	<b>315,908.48</b>
<b>5</b>		<b>***</b>	<b>1,569,525.00</b>	<b>21,490.00</b>	<b>1,591,015.00</b>	<b>987,151.99</b>	<b>287,954.53</b>	<b>315,908.48</b>
A 8070.400-00-0000	OTHER EXPENSE CENSUS		200.00	0.00	200.00	0.00	0.00	200.00
A 8070.450-00-0000	SUPPLIES-CENSUS		400.00	0.00	400.00	0.00	0.00	400.00
<b>8070</b>	<b>CENSUS</b>	<b>*</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
<b>80</b>		<b>**</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
<b>8</b>		<b>***</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
A 9010.800-00-0000	STATE RET EMP BEN		546,200.00	0.00	546,200.00	294,390.57	0.00	251,809.43
<b>9010</b>	<b>STATE RETIREMENT</b>	<b>*</b>	<b>546,200.00</b>	<b>0.00</b>	<b>546,200.00</b>	<b>294,390.57</b>	<b>0.00</b>	<b>251,809.43</b>
A 9020.800-00-0000	TEACHERS RET EMP BEN		1,079,598.00	0.00	1,079,598.00	-9,609.73	0.00	1,089,207.73
<b>9020</b>	<b>TEACHERS' RETIREMENT</b>	<b>*</b>	<b>1,079,598.00</b>	<b>0.00</b>	<b>1,079,598.00</b>	<b>-9,609.73</b>	<b>0.00</b>	<b>1,089,207.73</b>
A 9030.800-00-0000	SOCIAL SECURITY EMP BEN		1,060,545.00	0.00	1,060,545.00	722,611.15	0.00	337,933.85
<b>9030</b>	<b>SOCIAL SECURITY</b>	<b>*</b>	<b>1,060,545.00</b>	<b>0.00</b>	<b>1,060,545.00</b>	<b>722,611.15</b>	<b>0.00</b>	<b>337,933.85</b>
A 9040.800-00-0000	WORKMANS COMP EMP BEN		165,000.00	7,000.00	172,000.00	171,977.58	0.00	22.42
<b>9040</b>	<b>WORKERS' COMPENSATION</b>	<b>*</b>	<b>165,000.00</b>	<b>7,000.00</b>	<b>172,000.00</b>	<b>171,977.58</b>	<b>0.00</b>	<b>22.42</b>
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE		0.00	1,000.00	1,000.00	839.80	0.00	160.20
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>*</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>839.80</b>	<b>0.00</b>	<b>160.20</b>
A 9060.800-00-0000	HOSP/MED INS EMP BEN		0.00	0.00	0.00	-577,501.17	0.00	577,501.17

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9060 800-00-0FSA	FSA CONTRIBUTIONS		0.00	0.00	0.00	27,248.00	0.00	-27,248.00
A 9060 800-00-0HRA	HRA CONTRIBUTIONS		0.00	0.00	0.00	75,529.04	0.00	-75,529.04
A 9060 800-00-0HSA	HSA CONTRIBUTIONS		0.00	0.00	0.00	310,902.08	0.00	-310,902.08
A 9060 800-00-8010	DENTAL INSURANCE -ACTIVE		95,446.00	0.00	95,446.00	89,469.17	0.00	5,976.83
A 9060 800-00-8030	HOSP/MED INS EMP BEN-ACTIVE		4,027,017.00	0.00	4,027,017.00	3,246,047.34	1,066,227.06	-285,257.40
A 9060 800-00-8040	HOSP/MED INS EMP BEN-INACTIVE		778,054.00	0.00	778,054.00	890,801.83	0.00	-112,747.83
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,900,517.00	0.00	4,900,517.00	4,062,496.29	1,066,227.06	-228,206.35
90		**	7,751,860.00	8,000.00	7,759,860.00	5,242,705.66	1,066,227.06	1,450,927.28
A 9711 600-00-0000	SER BONDS-CONST-PRIN		1,790,000.00	0.00	1,790,000.00	0.00	1,590,000.00	200,000.00
A 9711 700-00-0000	SER BONDS-CONST-INT		900,194.00	0.00	900,194.00	727,288.48	535,778.12	-362,872.60
9711	SERIAL BOND	*	2,690,194.00	0.00	2,690,194.00	727,288.48	2,125,778.12	-162,872.60
97	Endowment, Scholarship and Gift Fund	**	2,690,194.00	0.00	2,690,194.00	727,288.48	2,125,778.12	-162,872.60
A 9901 930-00-0000	TRANS TO SCHL LUNCH FUND		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 9901 950-00-0000	TRANSFER TO SPEC AID FUND		115,000.00	0.00	115,000.00	0.00	0.00	115,000.00
9901	TRANSFER TO SPECIAL AID	*	155,000.00	0.00	155,000.00	0.00	0.00	155,000.00
A 9950 900-00-0000	TRANSFER TO CAPITAL FUND		0.00	0.00	0.00	336,528.90	0.00	-336,528.90
9950	TRANSFER TO CAPITAL	*	0.00	0.00	0.00	336,528.90	0.00	-336,528.90
99		**	155,000.00	0.00	155,000.00	336,528.90	0.00	-181,528.90
9		***	10,597,054.00	8,000.00	10,605,054.00	6,306,523.04	3,192,005.18	1,106,525.78
Fund ATotals:			34,394,919.00	71,727.09	34,466,646.09	21,150,387.54	8,112,693.07	5,203,565.48
Grand Totals:			34,394,919.00	71,727.09	34,466,646.09	21,150,387.54	8,112,693.07	5,203,565.48



# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1440	SCHOOL LUNCH FUND - A LUNCHES	10,124.00	0.00	10,124.00	91,613.60	-81,489.60
C 1445	OTHER SALES	0.00	0.00	0.00	33,038.83	-33,038.83
C 2401	INTEREST	0.00	0.00	0.00	292.26	-292.26
C 2701	REFUND PRIOR YEAR EXPENSE	3,000.00	0.00	3,000.00	0.00	3,000.00
C 2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	1,464.96	-1,464.96
C 3103	BOARDS OF COOPERATIVE EDUCATION SERVIC	30,000.00	0.00	30,000.00	0.00	30,000.00
C 3190	STATE AID REVENUE	7,000.00	0.00	7,000.00	5,578.00	1,422.00
C 3190.3	STATE AID-SCHOOL BREAKFAST	5,000.00	0.00	5,000.00	2,810.00	2,190.00
C 3190.4	STATE AID - SUMMER PROGRAM	8,666.67	0.00	8,666.67	1,109.00	7,557.67
C 4190	FEDERAL AID REVENUE	400,000.00	0.00	400,000.00	235,105.00	164,895.00
C 4190.002	GOVT. SURPLUS FOOD	40,000.00	0.00	40,000.00	0.00	40,000.00
C 4190.1	FEDERAL AID REVENUE SUMMER	20,000.00	0.00	20,000.00	0.00	20,000.00
C 4190.2	FEDERAL AID-SCH BREAKFAST	70,000.00	0.00	70,000.00	68,415.00	1,585.00
C 4190.4	FEDERAL AID-SUMMER PROGRAM	17,333.33	0.00	17,333.33	32,112.00	-14,778.67
C 4190.5	FEDERAL AID-EMERGENCY FEEDING PROGRAM	0.00	0.00	0.00	2,512.00	-2,512.00
C 4190.6	FEDERAL SUPPLY CHAIN ASSISTANCE	0.00	0.00	0.00	44,716.00	-44,716.00
C 5031	INTERFUND TRANSFER FROM GENERAL	40,000.00	0.00	40,000.00	0.00	40,000.00
<b>C Totals:</b>		<b>651,124.00</b>	<b>0.00</b>	<b>651,124.00</b>	<b>518,766.65</b>	<b>132,357.35</b>
<b>Grand Totals:</b>		<b>651,124.00</b>	<b>0.00</b>	<b>651,124.00</b>	<b>518,766.65</b>	<b>132,357.35</b>

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.160-00-0000	SALARIES	205,000.00	0.00	205,000.00	162,337.03	47,863.60	-5,200.63
C 2860.160-00-0001	SALARIES - SUMMER	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
C 2860.160-00-1000	NON-INSTRUCTIONAL EXTRA-DUTY	3,000.00	0.00	3,000.00	9,672.03	0.00	-6,672.03
C 2860.160-00-2000	SUBSTITUTES	1,500.00	0.00	1,500.00	6,215.85	0.00	-4,715.85
C 2860.200-00-0000	EQUIPMENT	2,000.00	151,534.21	153,534.21	59,534.21	16,097.00	77,903.00
C 2860.400-00-0000	OTHER EXPENSE	20,000.00	0.00	20,000.00	12,275.79	3,868.85	3,855.36
C 2860.400-00-0001	OTHER EXPENSE - SUMMER	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
C 2860.450-00-0000	FOOD SUPPLIES	165,000.00	22,000.00	187,000.00	133,992.63	34,721.42	18,285.95
C 2860.450-00-0001	FOOD SUPPLIES - SUMMER	6,000.00	0.00	6,000.00	3,058.63	0.00	2,941.37
C 2860.450-00-4520	OTHER SUPPLIES	15,000.00	0.00	15,000.00	11,373.83	3,676.17	-50.00
C 2860.450-00-4530	SURPLUS	40,000.00	0.00	40,000.00	16,704.66	1,295.34	22,000.00
C 2860.490-00-0000	BOCES-SCHOOL FOOD MANAGEMENT	85,000.00	0.00	85,000.00	67,412.62	17,587.38	0.00
2860	*	563,500.00	173,534.21	737,034.21	482,577.28	125,109.76	129,347.17
28	**	563,500.00	173,534.21	737,034.21	482,577.28	125,109.76	129,347.17
2	***	563,500.00	173,534.21	737,034.21	482,577.28	125,109.76	129,347.17
C 9010.800-00-0000	STATE RETIREMENT	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
C 9010.800-00-0001	STATE RETIREMENT - SUMMER	312.00	0.00	312.00	0.00	0.00	312.00
9010	*	24,312.00	0.00	24,312.00	0.00	0.00	24,312.00
C 9030.800-00-0000	SOCIAL SECURITY	15,000.00	0.00	15,000.00	14,369.51	0.00	630.49
C 9030.800-00-0001	SOCIAL SECURITY - SUMMER	312.00	0.00	312.00	0.00	0.00	312.00
9030	*	15,312.00	0.00	15,312.00	14,369.51	0.00	942.49
C 9060.800-00-0000	NON-INST.MEDICAL	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
C 9060.800-00-8020	NON-INST.DENTAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
9060	*	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00
90	**	87,624.00	0.00	87,624.00	14,369.51	0.00	73,254.49
9	***	87,624.00	0.00	87,624.00	14,369.51	0.00	73,254.49
Fund CTotals:		651,124.00	173,534.21	824,658.21	496,946.79	125,109.76	202,601.66
Grand Totals:		651,124.00	173,534.21	824,658.21	496,946.79	125,109.76	202,601.66

# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FA22 4126</u>	TITLE I 21-22	7,287.82	0.00	7,287.82	2,278.50	5,009.32
	<b>FA22 Totals:</b>	<b>7,287.82</b>	<b>0.00</b>	<b>7,287.82</b>	<b>2,278.50</b>	<b>5,009.32</b>
<u>FA23 4126</u>	TITLE I 22-23	409,760.00	0.00	409,760.00	81,952.00	327,808.00
	<b>FA23 Totals:</b>	<b>409,760.00</b>	<b>0.00</b>	<b>409,760.00</b>	<b>81,952.00</b>	<b>327,808.00</b>
<u>FB23 4256</u>	SECTION 611 2022-23	372,269.00	124,572.00	496,841.00	220,149.00	276,692.00
	<b>FB23 Totals:</b>	<b>372,269.00</b>	<b>124,572.00</b>	<b>496,841.00</b>	<b>220,149.00</b>	<b>276,692.00</b>
<u>FC22 4289</u>	TITLE IIA 21-22	655.00	0.00	655.00	0.00	655.00
	<b>FC22 Totals:</b>	<b>655.00</b>	<b>0.00</b>	<b>655.00</b>	<b>0.00</b>	<b>655.00</b>
<u>FC23 4289</u>	TITLE IIA 22-23	52,043.00	0.00	52,043.00	10,408.00	41,635.00
	<b>FC23 Totals:</b>	<b>52,043.00</b>	<b>0.00</b>	<b>52,043.00</b>	<b>10,408.00</b>	<b>41,635.00</b>
<u>FE23 4256</u>	SECTION 619 2022-23	13,628.00	0.00	13,628.00	2,725.00	10,903.00
	<b>FE23 Totals:</b>	<b>13,628.00</b>	<b>0.00</b>	<b>13,628.00</b>	<b>2,725.00</b>	<b>10,903.00</b>
<u>FF23 4289</u>	TITLE IV 2022-23	30,667.00	0.00	30,667.00	6,133.00	24,534.00
	<b>FF23 Totals:</b>	<b>30,667.00</b>	<b>0.00</b>	<b>30,667.00</b>	<b>6,133.00</b>	<b>24,534.00</b>
<u>FG22 4289</u>	FEDERAL REVENUE	0.00	0.00	0.00	30,054.53	-30,054.53
	<b>FG22 Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,054.53</b>	<b>-30,054.53</b>
<u>FH23 3289</u>	SUMMER HANDICAP. 2022-23	292,800.00	0.00	292,800.00	44,112.15	248,687.85
<u>FH23 5031</u>	TRANSFER In (20% GENERAL)	73,200.00	0.00	73,200.00	0.00	73,200.00
	<b>FH23 Totals:</b>	<b>366,000.00</b>	<b>0.00</b>	<b>366,000.00</b>	<b>44,112.15</b>	<b>321,887.85</b>
<u>FI23 3289</u>	NYS Heathcare worker Bonus 2022-23	0.00	0.00	0.00	45,213.00	-45,213.00
	<b>FI23 Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,213.00</b>	<b>-45,213.00</b>
<u>FJ20 4289</u>	NAE ART MATCHING GRANT 2019-20	0.00	0.00	0.00	10,000.00	-10,000.00
	<b>FJ20 Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>-10,000.00</b>

# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FM22 4289</u>	CRRSA - ESSER 2 2020-23	809,846.77	0.00	809,846.77	221,152.77	588,694.00
	<b>FM22 Totals:</b>	<b>809,846.77</b>	<b>0.00</b>	<b>809,846.77</b>	<b>221,152.77</b>	<b>588,694.00</b>
<u>FN122 4289</u>	ARP - Summer Enrichment 2020-24	90,868.48	0.00	90,868.48	20,853.00	70,015.48
	<b>FN122 Totals:</b>	<b>90,868.48</b>	<b>0.00</b>	<b>90,868.48</b>	<b>20,853.00</b>	<b>70,015.48</b>
<u>FN22 3289</u>	ESSER 3 2021-22	2,279,474.00	0.00	2,279,474.00	0.00	2,279,474.00
<u>FN22 4289.AS</u>	ARP - After School 2020-24	0.00	0.00	0.00	30,707.00	-30,707.00
<u>FN22 4289.FR</u>	ARP - ESSER 3 2020-24	-621,003.80	0.00	-621,003.80	187,591.20	-808,595.00
	<b>FN22 Totals:</b>	<b>1,658,470.20</b>	<b>0.00</b>	<b>1,658,470.20</b>	<b>218,298.20</b>	<b>1,440,172.00</b>
<u>FN222 4289</u>	ARP - After School 2020-24	91,966.55	0.00	91,966.55	0.00	91,966.55
	<b>FN222 Totals:</b>	<b>91,966.55</b>	<b>0.00</b>	<b>91,966.55</b>	<b>0.00</b>	<b>91,966.55</b>
<u>FN322 4289</u>	ARP - Learning Loss 2020-24	471,216.78	0.00	471,216.78	73,662.00	397,554.78
	<b>FN322 Totals:</b>	<b>471,216.78</b>	<b>0.00</b>	<b>471,216.78</b>	<b>73,662.00</b>	<b>397,554.78</b>
<u>FN422 4289</u>	ARP - HOMELESS CHILDREN 2020-24	9,124.00	0.00	9,124.00	0.00	9,124.00
	<b>FN422 Totals:</b>	<b>9,124.00</b>	<b>0.00</b>	<b>9,124.00</b>	<b>0.00</b>	<b>9,124.00</b>
<u>FN523 4289</u>	ARP - SECTION 611 2020-24	71,691.00	0.00	71,691.00	14,338.00	57,353.00
	<b>FN523 Totals:</b>	<b>71,691.00</b>	<b>0.00</b>	<b>71,691.00</b>	<b>14,338.00</b>	<b>57,353.00</b>
<u>FN623 4289</u>	ARP - SECTION 619 2020-24	7,982.00	0.00	7,982.00	1,596.00	6,386.00
	<b>FN623 Totals:</b>	<b>7,982.00</b>	<b>0.00</b>	<b>7,982.00</b>	<b>1,596.00</b>	<b>6,386.00</b>
<u>FO22 4289</u>	CRRSA GEER 2 2020-23	17,641.00	0.00	17,641.00	12,348.00	5,293.00
	<b>FO22 Totals:</b>	<b>17,641.00</b>	<b>0.00</b>	<b>17,641.00</b>	<b>12,348.00</b>	<b>5,293.00</b>
<u>FP23 3289</u>	2022-23 Seneca County Community Health	18,000.00	0.00	18,000.00	0.00	18,000.00
	<b>FP23 Totals:</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>
<u>FQ22 4289</u>	OJP Year 1 21-22	526,191.00	0.00	526,191.00	0.00	526,191.00

# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
	<b>FQ22 Totals:</b>	<b>526,191.00</b>	<b>0.00</b>	<b>526,191.00</b>	<b>0.00</b>	<b>526,191.00</b>
<u>FQ223 4289</u>	RURAL SCHOOL MENTAL HEALTH EXPANSION GRANT 23/27	5,993,586.00	0.00	5,993,586.00	0.00	5,993,586.00
	<b>FQ223 Totals:</b>	<b>5,993,586.00</b>	<b>0.00</b>	<b>5,993,586.00</b>	<b>0.00</b>	<b>5,993,586.00</b>
<u>FR23 3289</u>	2022-23 Farm to School	5,000.00	0.00	5,000.00	5,000.00	0.00
	<b>FR23 Totals:</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<u>FS23 4289</u>	UPK 2022-23	360,000.00	0.00	360,000.00	72,000.00	288,000.00
	<b>FS23 Totals:</b>	<b>360,000.00</b>	<b>0.00</b>	<b>360,000.00</b>	<b>72,000.00</b>	<b>288,000.00</b>
<u>FT23 3289</u>	UPK 2022-23	13,580.00	0.00	13,580.00	6,790.00	6,790.00
	<b>FT23 Totals:</b>	<b>13,580.00</b>	<b>0.00</b>	<b>13,580.00</b>	<b>6,790.00</b>	<b>6,790.00</b>
<u>FU23 4289</u>	LFS Grant - 23-25	10,140.00	0.00	10,140.00	0.00	10,140.00
	<b>FU23 Totals:</b>	<b>10,140.00</b>	<b>0.00</b>	<b>10,140.00</b>	<b>0.00</b>	<b>10,140.00</b>
<u>FV23 3289</u>	Record Management Grant	54,610.00	0.00	54,610.00	54,610.00	0.00
	<b>FV23 Totals:</b>	<b>54,610.00</b>	<b>0.00</b>	<b>54,610.00</b>	<b>54,610.00</b>	<b>0.00</b>
	<b>Grand Totals:</b>	<b>11,462,223.60</b>	<b>124,572.00</b>	<b>11,586,795.60</b>	<b>1,153,673.15</b>	<b>10,433,122.45</b>

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FA20 2110.150-02-00</u>	TITLE I INSTR. SAL. 19-20 KNIGHT	0.00	0.00	0.00	42,583.36	21,291.64	-63,875.00
2110	*	0.00	0.00	0.00	42,583.36	21,291.64	-63,875.00
21	**	0.00	0.00	0.00	42,583.36	21,291.64	-63,875.00
2	***	0.00	0.00	0.00	42,583.36	21,291.64	-63,875.00
Fund FA20Totals:		0.00	0.00	0.00	42,583.36	21,291.64	-63,875.00
<u>FA22 2110.150-01-00</u>	TITLE I INSTR. SAL. 21-22 STANTON	-997.00	0.00	-997.00	0.00	0.00	-997.00
<u>FA22 2110.150-02-00</u>	TITLE I INSTR. SAL. 21-22 KNIGHT	2,491.61	0.00	2,491.61	1,056.12	0.00	1,435.49
<u>FA22 2110.150-05-00</u>	TITLE I INSTR. SAL. 21-22 MS	-2,812.00	0.00	-2,812.00	1,162.50	0.00	-3,974.50
<u>FA22 2110.400-06-00</u>	TITLE I CONTRACT SERV NON-PUBLIC 21-21	734.00	0.00	734.00	0.00	0.00	734.00
<u>FA22 2110.450-01-00</u>	TITLE I SUPPLIES CADY STANTON 21-21	193.36	0.00	193.36	0.00	0.00	193.36
<u>FA22 2110.450-02-00</u>	TITLE I SUPPLIES FRANK KNIGHT 21-22	0.80	0.00	0.80	59.88	0.00	-59.08
<u>FA22 2110.450-05-00</u>	TITLE I SUPPLIES MIDDLE SCHOOL 21-22	5,285.05	0.00	5,285.05	0.00	0.00	5,285.05
<u>FA22 2110.450-06-00</u>	TITLE I SUPPLIES NON-PUBLIC 21-21	733.00	0.00	733.00	0.00	0.00	733.00
<u>FA22 2110.460-01-00</u>	TITLE I TRAVEL - KNIGHT - 21-22	1,659.00	0.00	1,659.00	0.00	0.00	1,659.00
2110	*	7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
21	**	7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
2	***	7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
Fund FA22Totals:		7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
<u>FA23 2110.150-01-00</u>	TITLE I INSTR. SAL. 22-23 STANTON	122,739.00	0.00	122,739.00	85,926.00	34,332.00	2,481.00
<u>FA23 2110.150-02-00</u>	TITLE I INSTR. SAL. 22-23 KNIGHT	141,924.00	0.00	141,924.00	63,268.00	15,817.00	62,839.00
<u>FA23 2110.150-05-00</u>	TITLE I INSTR. SAL. 22-23 MS	128,900.00	0.00	128,900.00	87,428.48	38,452.52	3,019.00
<u>FA23 2110.400-06-00</u>	TITLE I CONTRACT SERV NON-PUBLIC 22-23	3,812.00	0.00	3,812.00	931.74	0.00	2,880.26
<u>FA23 2110.450-01-00</u>	TITLE I SUPPLIES CADY STANTON 22-23	2,383.33	0.00	2,383.33	1,414.36	0.00	968.97
<u>FA23 2110.450-02-00</u>	TITLE I SUPPLIES FRANK KNIGHT 22-23	3,383.33	0.00	3,383.33	1,445.03	219.89	1,718.41
<u>FA23 2110.450-05-00</u>	TITLE I SUPPLIES MIDDLE SCHOOL 22-23	5,833.34	0.00	5,833.34	950.20	0.00	4,883.14
<u>FA23 2110.460-01-00</u>	TITLE I TRAVEL - KNIGHT - 22-23	785.00	0.00	785.00	785.00	0.00	0.00
2110	*	409,760.00	0.00	409,760.00	242,148.81	88,821.41	78,789.78
21	**	409,760.00	0.00	409,760.00	242,148.81	88,821.41	78,789.78
2	***	409,760.00	0.00	409,760.00	242,148.81	88,821.41	78,789.78
Fund FA23Totals:		409,760.00	0.00	409,760.00	242,148.81	88,821.41	78,789.78

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FB22 2250.150-01-00</u>	SECT. 611 INSTR. SAL STANTON 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FB22 2250.150-02-00</u>	SECT. 611 INSTR. SAL KNIGHT 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FB22 2250.150-04-00</u>	SECT. 611 INSTR. SAL HS 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FB22 2250.150-05-00</u>	SECT. 611 INSTR. SAL MS 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<b>2250</b>	*	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22</b>	**	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	***	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund FB22Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<u>FB23 2250.150-00-00</u>	SECT. 611 INSTR. SAL 22-23	0.00	122,148.00	122,148.00	0.00	0.00	122,148.00
<u>FB23 2250.150-01-00</u>	SECT. 611 INSTR. SAL STANTON 22-21	75,269.00	0.00	75,269.00	48,939.36	24,469.64	1,860.00
<u>FB23 2250.150-02-00</u>	SECT. 611 INSTR. SAL KNIGHT 22-23	52,669.00	0.00	52,669.00	36,775.86	13,046.00	2,847.14
<u>FB23 2250.150-04-00</u>	SECT. 611 INSTR. SAL HS 22-23	74,454.00	0.00	74,454.00	49,636.00	24,818.00	0.00
<u>FB23 2250.150-05-00</u>	SECT. 611 INSTR. SAL MS 22-21	125,614.00	0.00	125,614.00	100,027.20	25,006.80	580.00
<u>FB23 2250.400-00-00</u>	SECT. 611 PURCHASED SERV. NON-PUBLIC 22-23	5,450.00	2,424.00	7,874.00	9,548.00	0.00	-1,674.00
<u>FB23 2250.400-06-00</u>	SECT. 611 PURCHASED SERV. 22-23 NON-PUBLIC	36,956.00	0.00	36,956.00	8,196.00	0.00	28,760.00
<u>FB23 2250.450-01-00</u>	SECT. 611 MATERIALS/SUPPLIES STANTON 22-23	1,857.00	0.00	1,857.00	0.00	0.00	1,857.00
<b>2250</b>	*	<b>372,269.00</b>	<b>124,572.00</b>	<b>496,841.00</b>	<b>253,122.42</b>	<b>87,340.44</b>	<b>156,378.14</b>
<b>22</b>	**	<b>372,269.00</b>	<b>124,572.00</b>	<b>496,841.00</b>	<b>253,122.42</b>	<b>87,340.44</b>	<b>156,378.14</b>
<b>2</b>	***	<b>372,269.00</b>	<b>124,572.00</b>	<b>496,841.00</b>	<b>253,122.42</b>	<b>87,340.44</b>	<b>156,378.14</b>
<b>Fund FB23Totals:</b>		<b>372,269.00</b>	<b>124,572.00</b>	<b>496,841.00</b>	<b>253,122.42</b>	<b>87,340.44</b>	<b>156,378.14</b>
<u>FC22 2070.150-01-00</u>	TITLE IIA INSTR. SAL. STANTON 21-22	181.00	0.00	181.00	0.00	0.00	181.00
<u>FC22 2070.150-02-00</u>	TITLE IIA INSTR. SAL. KNIGHT 21-22	210.00	0.00	210.00	0.00	0.00	210.00
<u>FC22 2070.150-04-00</u>	TITLE IIA INSTR. SAL. HS 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FC22 2070.150-05-00</u>	TITLE IIA INSTR. SAL. MS 21-22	-169.00	0.00	-169.00	0.00	0.00	-169.00
<u>FC22 2070.460-01-00</u>	TITLE IIA TRAVEL & CONF. STANTON 21-22	610.75	0.00	610.75	0.00	0.00	610.75
<u>FC22 2070.460-02-00</u>	TITLE IIA TRAVEL & CONF. KNIGHT 21-22	610.75	0.00	610.75	0.00	0.00	610.75
<u>FC22 2070.460-04-00</u>	TITLE IIA TRAVEL & CONF. HS 21-22	-824.25	0.00	-824.25	0.00	0.00	-824.25
<u>FC22 2070.460-05-00</u>	TITLE IIA TRAVEL & CONF. MS 21-22	35.75	0.00	35.75	0.00	0.00	35.75
<b>2070</b>	*	<b>655.00</b>	<b>0.00</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.00</b>



# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
20	**	655.00	0.00	655.00	0.00	0.00	655.00
2	***	655.00	0.00	655.00	0.00	0.00	655.00
Fund FC22Totals:		655.00	0.00	655.00	0.00	0.00	655.00
FC23 2070 150-01-00	TITLE IIA INSTR. SAL. STANTON 22-23	9,141.50	0.00	9,141.50	3,303.08	647.42	5,191.00
FC23 2070 150-02-00	TITLE IIA INSTR. SAL. KNIGHT 22-23	9,141.50	0.00	9,141.50	3,334.08	647.42	5,160.00
FC23 2070 150-04-00	TITLE IIA INSTR. SAL. HS 22-23	8,441.50	0.00	8,441.50	2,993.08	647.42	4,801.00
FC23 2070 150-05-00	TITLE IIA INSTR. SAL. MS 22-23	9,141.50	0.00	9,141.50	3,427.08	647.42	5,067.00
FC23 2070 400-04-00	TITLE IIA PURCHASED SERVICE 22-23	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
FC23 2070 400-05-00	TITLE IIA PURCHASED SERVICE 22-23	7,500.00	0.00	7,500.00	2,500.00	0.00	5,000.00
FC23 2070 460-01-00	TITLE IIA TRAVEL & CONF. STANTON 22-23	294.25	0.00	294.25	0.00	0.00	294.25
FC23 2070 460-02-00	TITLE IIA TRAVEL & CONF. KNIGHT 22-23	294.25	0.00	294.25	266.00	0.00	28.25
FC23 2070 460-04-00	TITLE IIA TRAVEL & CONF. HS 22-23	294.25	0.00	294.25	291.00	0.00	3.25
FC23 2070 460-05-00	TITLE IIA TRAVEL & CONF. MS 22-23	294.25	0.00	294.25	271.00	0.00	23.25
2070	*	52,043.00	0.00	52,043.00	16,385.32	2,589.68	33,068.00
20	**	52,043.00	0.00	52,043.00	16,385.32	2,589.68	33,068.00
2	***	52,043.00	0.00	52,043.00	16,385.32	2,589.68	33,068.00
Fund FC23Totals:		52,043.00	0.00	52,043.00	16,385.32	2,589.68	33,068.00
FE23 2250 160-02-00	Sect. 619 NON INST - Salaries 22-23 - Frank Knight	7,478.00	0.00	7,478.00	4,118.27	3,359.28	0.45
FE23 2250 400-00-00	Sect. 619 PURCHASED SERV 22/23	6,150.00	0.00	6,150.00	1,318.00	0.00	4,832.00
2250	*	13,628.00	0.00	13,628.00	5,436.27	3,359.28	4,832.45
22	**	13,628.00	0.00	13,628.00	5,436.27	3,359.28	4,832.45
2	***	13,628.00	0.00	13,628.00	5,436.27	3,359.28	4,832.45
Fund FE23Totals:		13,628.00	0.00	13,628.00	5,436.27	3,359.28	4,832.45
FF22 2070 150-01-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2070 150-02-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2070 150-04-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2070 150-05-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
2070	*	0.00	0.00	0.00	0.00	0.00	0.00
20	**	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2815 150-02-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00



# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2815	*	0.00	0.00	0.00	0.00	0.00	0.00
28	**	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fund FF22Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<u>FF23 2070.150-01-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,410.31	602.19	654.65
<u>FF23 2070.150-02-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,410.31	602.19	654.65
<u>FF23 2070.150-04-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,409.53	602.97	654.65
<u>FF23 2070.150-05-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,409.53	602.97	654.65
2070	*	14,668.60	0.00	14,668.60	9,639.68	2,410.32	2,618.60
20	**	14,668.60	0.00	14,668.60	9,639.68	2,410.32	2,618.60
<u>FF23 2110.400-04-00</u>	TITLE IV PURCHASED SERV HS 22-23	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
2110	*	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
21	**	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
<u>FF23 2815.150-02-00</u>	TITLE IV SALARIES 22-23	12,798.40	0.00	12,798.40	0.00	0.00	12,798.40
2815	*	12,798.40	0.00	12,798.40	0.00	0.00	12,798.40
28	**	12,798.40	0.00	12,798.40	0.00	0.00	12,798.40
2	***	30,667.00	0.00	30,667.00	9,639.68	2,410.32	18,617.00
<b>Fund FF23Totals:</b>		<b>30,667.00</b>	<b>0.00</b>	<b>30,667.00</b>	<b>9,639.68</b>	<b>2,410.32</b>	<b>18,617.00</b>
<u>FH23 2253.470-00-00</u>	SUM. HAND. PURCH. SERV. 22-23	9,000.00	0.00	9,000.00	8,397.00	0.00	603.00
<u>FH23 2253.490-00-00</u>	SUM. HAND. BOCES SERV. 22-23	260,000.00	0.00	260,000.00	237,737.00	0.00	22,263.00
2253	*	269,000.00	0.00	269,000.00	246,134.00	0.00	22,866.00
22	**	269,000.00	0.00	269,000.00	246,134.00	0.00	22,866.00
2	***	269,000.00	0.00	269,000.00	246,134.00	0.00	22,866.00
<u>FH23 5511.160-00-00</u>	SUMMER SCHOOL TRANSPORTATION SALARIES	27,000.00	0.00	27,000.00	24,573.73	0.00	2,426.27
<u>FH23 5511.400-00-00</u>	TRANSPORTATION CONTRACTUAL	30,000.00	0.00	30,000.00	23,460.57	0.00	6,539.43
<u>FH23 5511.450-00-00</u>	TRANSPORTATION SUPPLIES	35,000.00	0.00	35,000.00	13,657.35	0.00	21,342.65
5511	*	92,000.00	0.00	92,000.00	61,691.65	0.00	30,308.35
55	**	92,000.00	0.00	92,000.00	61,691.65	0.00	30,308.35
5	***	92,000.00	0.00	92,000.00	61,691.65	0.00	30,308.35
<u>FH23 9010.800-00-00</u>	STATE RETIREMENT	3,000.00	0.00	3,000.00	442.43	0.00	2,557.57

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Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9010	*	3,000.00	0.00	3,000.00	442.43	0.00	2,557.57
FH23 9030.800-00-00	SOCIAL SECURITY	2,000.00	0.00	2,000.00	1,879.89	0.00	120.11
9030	*	2,000.00	0.00	2,000.00	1,879.89	0.00	120.11
90	**	5,000.00	0.00	5,000.00	2,322.32	0.00	2,677.68
9	***	5,000.00	0.00	5,000.00	2,322.32	0.00	2,677.68
Fund FH23Totals:		366,000.00	0.00	366,000.00	310,147.97	0.00	55,852.03
FI23 2250.150-01-0000	NYS HCWB PROG FOR HAND-IPS STANTON	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2250.150-02-0000	NYS HCWB PROG FOR HAND-IPS KNIGHT	0.00	0.00	0.00	9,000.00	0.00	-9,000.00
2250	*	0.00	0.00	0.00	12,000.00	0.00	-12,000.00
22	**	0.00	0.00	0.00	12,000.00	0.00	-12,000.00
FI23 2815.150-01-0000	NYS HCWB IPS HEALTH - STANTON	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.150-02-0000	NYS HCWB IPS HEALTH - KNIGHT	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.150-05-0000	NYS HCWB IPS HEALTH - MS	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.160-01-0000	NYS HCWB NON IPS HEALTH - STANTON	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.160-05-0000	NYS HCWB NON IPS HEALTH - MS	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
2815	*	0.00	0.00	0.00	15,000.00	0.00	-15,000.00
FI23 2820.150-01-0000	NYS HCWB IPS PSYCHOLOGIST - STANTON	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
FI23 2820.150-02-0000	NYS HCWB IPS PSYCHOLOGIST - KNIGHT	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
FI23 2820.150-04-0000	NYS HCWB IPS PSYCHOLOGIST - HS	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
2820	*	0.00	0.00	0.00	15,000.00	0.00	-15,000.00
28	**	0.00	0.00	0.00	30,000.00	0.00	-30,000.00
2	***	0.00	0.00	0.00	42,000.00	0.00	-42,000.00
Fund FI23Totals:		0.00	0.00	0.00	42,000.00	0.00	-42,000.00
FM22 2110.150-01-00	CADY STANTON - ESSR	245,328.77	0.00	245,328.77	67,742.57	31,565.64	146,020.56
FM22 2110.150-02-00	FRANK KNIGHT - ESSR	108,464.00	0.00	108,464.00	35,713.28	17,856.72	54,894.00
FM22 2110.150-04-00	HIGH SCHOOL - ESSR	302,486.00	0.00	302,486.00	82,837.92	41,418.58	178,229.50
FM22 2110.150-05-00	MIDDLE SCHOOL - ESSR	65,937.00	0.00	65,937.00	21,730.56	10,864.94	33,341.50
FM22 2110.400-01-00	OTHER EXP-STANTON - ESSR	0.00	0.00	0.00	1,539.25	0.00	-1,539.25
FM22 2110.400-02-00	OTHER EXP-KNIGHT- ESSR	0.00	0.00	0.00	1,539.25	0.00	-1,539.25
FM22 2110.400-04-00	OTHER EXP-HIGH- ESSR	13,000.00	0.00	13,000.00	1,539.25	0.00	11,460.75
FM22 2110.400-05-00	OTHER EXP-MIDDLE- ESSR	74,631.00	0.00	74,631.00	38,855.25	0.00	35,775.75

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Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2110	*	809,846.77	0.00	809,846.77	251,497.33	101,705.88	456,643.56
21	**	809,846.77	0.00	809,846.77	251,497.33	101,705.88	456,643.56
2	***	809,846.77	0.00	809,846.77	251,497.33	101,705.88	456,643.56
Fund FM22Totals:		809,846.77	0.00	809,846.77	251,497.33	101,705.88	456,643.56
FN122 2110.150-01-00	SALARIES - STANTON- ARP SUMMER LEARNING	33,090.70	0.00	33,090.70	13,259.34	0.00	19,831.36
FN122 2110.150-02-00	SALARIES - KNIGHT - ARP SUMMER LEARNING	30,039.25	0.00	30,039.25	8,615.21	0.00	21,424.04
FN122 2110.160-00-00	SALARIES - ARP SUMMER LEARNING	0.00	0.00	0.00	1,516.70	0.00	-1,516.70
FN122 2110.160-01-00	SALARIES - STANTON - ARP SUMMER LEARNING	4,171.12	0.00	4,171.12	1,384.79	0.00	2,786.33
FN122 2110.160-02-00	SALARIES - KNIGHT - ARP SUMMER LEARNING	3,988.41	0.00	3,988.41	588.99	0.00	3,399.42
FN122 2110.450-00-00	SUPPLIES - ARP SUMMER LEARNING	19,579.00	-19,579.00	0.00	0.00	0.00	0.00
2110	*	90,868.48	-19,579.00	71,289.48	25,365.03	0.00	45,924.45
21	**	90,868.48	-19,579.00	71,289.48	25,365.03	0.00	45,924.45
2	***	90,868.48	-19,579.00	71,289.48	25,365.03	0.00	45,924.45
FN122 5510.160-00-00	SALARIES - BUS DRIVERS	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
5510	*	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
55	**	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
5	***	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
Fund FN122Totals:		90,868.48	0.00	90,868.48	25,365.03	0.00	65,503.45
FN22 1621.200-00-FR	EQUIPMENT - FEDERAL RESERVE	95,296.00	-50,103.00	45,193.00	0.00	0.00	45,193.00
FN22 1621.450-00-FR	SUPPLIES - FEDERAL RESERVE	5,000.00	0.00	5,000.00	4,546.62	0.00	453.38
1621	*	100,296.00	-50,103.00	50,193.00	4,546.62	0.00	45,646.38
16	**	100,296.00	-50,103.00	50,193.00	4,546.62	0.00	45,646.38
1	***	100,296.00	-50,103.00	50,193.00	4,546.62	0.00	45,646.38
FN22 2110.150-01-FR	SALARIES - STANTON - FEDERAL RESERVE	100,793.50	0.00	100,793.50	162,751.52	76,145.48	-138,103.50
FN22 2110.150-02-FR	SALARIES - KNIGHT - FEDERAL RESERVE	188,911.00	-165,226.00	23,685.00	15,790.08	7,894.92	0.00
FN22 2110.150-04-FR	SALARIES - HS- FEDERAL RESERVE	409,687.25	-31,840.00	377,847.25	72,338.83	30,507.76	275,000.66
FN22 2110.150-05-FR	SALARIES - MS - FEDERAL RESERVE	198,308.00	0.00	198,308.00	0.00	0.00	198,308.00
FN22 2110.160-02-FR	SALARIES - KNIGHT - FEDERAL RESERVE	133,269.25	0.00	133,269.25	13,436.80	3,359.12	116,473.33
FN22 2110.400-02-FR	Purchase Service - KNIGHT - FEDERAL RESERVE	77,970.00	0.00	77,970.00	0.00	0.00	77,970.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	RESERVE						
<u>FN22 2110.450-02-FR</u>	SUPPLIES - KNIGHT - FEDERAL RESERVE	-27,708.14	34,208.14	6,500.00	34,208.14	0.00	-27,708.14
2110	*	1,081,230.86	-162,857.86	918,373.00	298,525.37	117,907.28	501,940.35
21	**	1,081,230.86	-162,857.86	918,373.00	298,525.37	117,907.28	501,940.35
<u>FN22 2630.490-00-FR</u>	BOCES - FEDERAL RESERVE	-301,837.00	301,837.00	0.00	0.00	0.00	0.00
2630	*	-301,837.00	301,837.00	0.00	0.00	0.00	0.00
26	**	-301,837.00	301,837.00	0.00	0.00	0.00	0.00
2	***	779,393.86	138,979.14	918,373.00	298,525.37	117,907.28	501,940.35
<u>FN22 9010.800-00-00</u>	State Retirement - ARP ESSR 3	18,741.00	0.00	18,741.00	0.00	0.00	18,741.00
9010	*	18,741.00	0.00	18,741.00	0.00	0.00	18,741.00
<u>FN22 9020.800-00-00</u>	TRS Retirement - ARP ESSR 3	105,438.00	0.00	105,438.00	0.00	0.00	105,438.00
9020	*	105,438.00	0.00	105,438.00	0.00	0.00	105,438.00
<u>FN22 9030.800-00-00</u>	FICA/Medicare - ARP ESSR 3	70,292.00	0.00	70,292.00	0.00	0.00	70,292.00
9030	*	70,292.00	0.00	70,292.00	0.00	0.00	70,292.00
<u>FN22 9060.800-00-00</u>	HEALTH INSURANCE - ARP ESSR 3	550,101.20	-54,668.00	495,433.20	0.00	0.00	495,433.20
9060	*	550,101.20	-54,668.00	495,433.20	0.00	0.00	495,433.20
90	**	744,572.20	-54,668.00	689,904.20	0.00	0.00	689,904.20
9	***	744,572.20	-54,668.00	689,904.20	0.00	0.00	689,904.20
Fund FN22Totals:		1,624,262.06	34,208.14	1,658,470.20	303,071.99	117,907.28	1,237,490.93
<u>FN222 2110.150-01-00</u>	SALARIES - STANTON - AFTER SCHOOL	11,241.05	0.00	11,241.05	4,550.64	0.00	6,690.41
<u>FN222 2110.150-02-00</u>	SALARIES - KNIGHT - AFTER SCHOOL	14,662.50	0.00	14,662.50	0.00	0.00	14,662.50
<u>FN222 2110.150-04-00</u>	SALARIES - HS- AFTER SCHOOL	14,709.00	0.00	14,709.00	7,548.00	0.00	7,161.00
<u>FN222 2110.150-05-00</u>	SALARIES - MS - AFTER SCHOOL	63,538.00	0.00	63,538.00	13,040.00	0.00	50,498.00
<u>FN222 2110.400-05-00</u>	OTHER EXP-MIDDLE- AFTER SCHOOL	-12,184.00	0.00	-12,184.00	32,902.75	0.00	-45,086.75
2110	*	91,966.55	0.00	91,966.55	58,041.39	0.00	33,925.16
21	**	91,966.55	0.00	91,966.55	58,041.39	0.00	33,925.16
2	***	91,966.55	0.00	91,966.55	58,041.39	0.00	33,925.16
Fund FN222Totals:		91,966.55	0.00	91,966.55	58,041.39	0.00	33,925.16
<u>FN322 2110.150-01-00</u>	SALARIES - STANTON - LEARNING LOSS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<u>FN322 2110.150-02-00</u>	SALARIES - KNIGHT - LEARNING LOSS	164,048.34	0.00	164,048.34	71,314.08	35,656.92	57,077.34
<u>FN322 2110.150-04-00</u>	SALARIES - HS- LEARNING LOSS	115,586.00	0.00	115,586.00	56.75	0.00	115,529.25

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2110	*	299,634.34	0.00	299,634.34	71,370.83	35,656.92	192,606.59
21	**	299,634.34	0.00	299,634.34	71,370.83	35,656.92	192,606.59
2	***	299,634.34	0.00	299,634.34	71,370.83	35,656.92	192,606.59
FN322 9020.800-00-00	TRS - ARP ESSR 3 LEARNING LOSS	20,779.00	0.00	20,779.00	11,210.42	0.00	9,568.58
9020	*	20,779.00	0.00	20,779.00	11,210.42	0.00	9,568.58
FN322 9030.800-00-00	SOCIAL SECURITY EMP BEN - ARP ESSR 3 LEARNING LOSS	11,032.96	0.00	11,032.96	4,467.16	0.00	6,565.80
9030	*	11,032.96	0.00	11,032.96	4,467.16	0.00	6,565.80
FN322 9060.800-00-00	HEALTH INSURANCE - ARP ESSR 3 LEARNING LOSS	139,770.48	0.00	139,770.48	35,896.40	0.00	103,874.08
9060	*	139,770.48	0.00	139,770.48	35,896.40	0.00	103,874.08
90	**	171,582.44	0.00	171,582.44	51,573.98	0.00	120,008.46
9	***	171,582.44	0.00	171,582.44	51,573.98	0.00	120,008.46
Fund FN322Totals:		471,216.78	0.00	471,216.78	122,944.81	35,656.92	312,615.05
FN422 2110.150-00-00	SALARIES - ARP HOMELESS CHILDREN	414.00	0.00	414.00	0.00	0.00	414.00
FN422 2110.400-00-00	PURCHASE SERVICES - ARP HOMELESS CHILDREN	600.00	0.00	600.00	0.00	0.00	600.00
FN422 2110.450-00-00	SUPPLIES - ARP HOMELESS CHILDREN	6,610.00	1,500.00	8,110.00	508.38	991.62	6,610.00
2110	*	7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
21	**	7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
2	***	7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
Fund FN422Totals:		7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
FN523 2820.150-04-00	SECT. 611 ARP INSTR. SAL HS 22-23	2,852.00	0.00	2,852.00	124.00	0.00	2,728.00
FN523 2820.150-05-00	SECT. 611 ARP INSTR. SAL MS 22-23	2,852.00	0.00	2,852.00	341.00	0.00	2,511.00
FN523 2820.400-00-00	SECT. 611 ARP PURCHASED SERV 22-23	62,561.00	0.00	62,561.00	12,261.00	0.00	50,300.00
FN523 2820.450-05-00	SECT. 611 ARP SUPPLIES 22-23	2,244.00	0.00	2,244.00	0.00	0.00	2,244.00
FN523 2820.460-04-00	SECT. 611 ARP TRAVEL 22-23	82.00	0.00	82.00	0.00	0.00	82.00
FN523 2820.490-04-00	SECT. 611 ARP BOCES 22-23	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2820	*	71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00
28	**	71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00
2	***	71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00
Fund FN523Totals:		71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FN623 2820.400-00-00	SECT. 619 ARP PURCHASED SERV 22-23	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
2820	*	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
28	**	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
2	***	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
Fund FN623Totals:		7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
FO22 2110.150-01-00	CADY STANTON - GEER2	0.00	744.00	744.00	868.00	0.00	-124.00
FO22 2110.150-02-00	FRANK KNIGHT - GEER2	0.00	744.00	744.00	372.00	0.00	372.00
FO22 2110.150-04-00	HIGH SCHOOL - GEER2	0.00	744.00	744.00	0.00	0.00	744.00
FO22 2110.150-05-00	MIDDLE SCHOOL - GEER2	0.00	744.00	744.00	1,674.00	0.00	-930.00
FO22 2110.400-01-00	CONTRACTUAL - STANTON	1,384.25	-744.00	640.25	625.00	0.00	15.25
FO22 2110.400-02-00	CONTRACTUAL - KNIGHT	1,384.25	-744.00	640.25	625.00	0.00	15.25
FO22 2110.400-04-00	CONTRACTUAL - HS	1,384.25	-744.00	640.25	625.00	0.00	15.25
FO22 2110.400-05-00	CONTRACTUAL - MS	1,385.25	-744.00	641.25	625.00	0.00	16.25
FO22 2110.490-00-00	BOCES Service	12,103.00	0.00	12,103.00	12,103.00	0.00	0.00
2110	*	17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
21	**	17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
2	***	17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
Fund FO22Totals:		17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
FP22 2110.450-05-00	CHCS SUPPLIES - MS - 21-22	0.00	66.84	66.84	0.00	0.00	66.84
2110	*	0.00	66.84	66.84	0.00	0.00	66.84
21	**	0.00	66.84	66.84	0.00	0.00	66.84
2	***	0.00	66.84	66.84	0.00	0.00	66.84
Fund FP22Totals:		0.00	66.84	66.84	0.00	0.00	66.84
FP23 2110.150-00-00	Stipends - CHSC GRANT	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
FP23 2110.200-04-00	CHCS EQUIPMENT - HS - 22 - 23	2,500.00	0.00	2,500.00	1,250.73	0.00	1,249.27
FP23 2110.400-00-00	CHCS PURCHASED SERVICES 22 - 23	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
FP23 2110.450-01-00	CHCS SUPPLIES - STANTON - 22 - 23	2,500.00	0.00	2,500.00	2,362.23	0.00	137.77
FP23 2110.450-02-00	CHCS SUPPLIES - KNIGHT - 22 - 23	2,500.00	0.00	2,500.00	1,405.14	0.00	1,094.86
FP23 2110.450-04-00	CHCS SUPPLIES - HS - 22 - 23	3,000.00	0.00	3,000.00	5,446.64	1,643.17	-4,089.81
FP23 2110.450-05-00	CHCS SUPPLIES - MS - 22 - 23	2,500.00	0.00	2,500.00	3,389.83	0.00	-889.83



# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2110	*	18,000.00	0.00	18,000.00	13,854.57	1,643.17	2,502.26
21	**	18,000.00	0.00	18,000.00	13,854.57	1,643.17	2,502.26
2	***	18,000.00	0.00	18,000.00	13,854.57	1,643.17	2,502.26
Fund FP23Totals:		18,000.00	0.00	18,000.00	13,854.57	1,643.17	2,502.26
FQ22 2110.150-00-00	OJP INSTRUCTIONAL SALARIES - 21-22	192,900.00	0.00	192,900.00	67,798.06	10,328.00	114,773.94
FQ22 2110.400-00-00	OJP CONTRACTUAL - 21-22	179,500.00	29,827.90	209,327.90	75,769.49	1,195.00	132,363.41
FQ22 2110.400-00-01	OJP CONTRACTUAL - Romulus - 21-22	41,475.00	0.00	41,475.00	0.00	0.00	41,475.00
FQ22 2110.400-00-02	OJP CONTRACTUAL - South Seneca - 21-22	41,475.00	0.00	41,475.00	0.00	0.00	41,475.00
FQ22 2110.450-00-00	OJP MATERIALS & SUPPLIES - 21-22	10,331.85	-3,827.90	6,503.95	502.95	1,497.05	4,503.95
FQ22 2110.460-00-00	OJP TRAVEL - 21-22	3,124.80	0.00	3,124.80	1,869.88	0.00	1,254.92
2110	*	468,806.65	26,000.00	494,806.65	145,940.38	13,020.05	335,846.22
21	**	468,806.65	26,000.00	494,806.65	145,940.38	13,020.05	335,846.22
2	***	468,806.65	26,000.00	494,806.65	145,940.38	13,020.05	335,846.22
FQ22 9020.800-00-00	OJP TRS RETIREMENT - 21-22	16,627.50	0.00	16,627.50	5,574.25	0.00	11,053.25
9020	*	16,627.50	0.00	16,627.50	5,574.25	0.00	11,053.25
FQ22 9030.800-00-00	OJP FICA/MEDICARE - 21-22	14,756.85	0.00	14,756.85	4,198.91	0.00	10,557.94
9030	*	14,756.85	0.00	14,756.85	4,198.91	0.00	10,557.94
90	**	31,384.35	0.00	31,384.35	9,773.16	0.00	21,611.19
9	***	31,384.35	0.00	31,384.35	9,773.16	0.00	21,611.19
Fund FQ22Totals:		500,191.00	26,000.00	526,191.00	155,713.54	13,020.05	357,457.41
FQ223 1988.400-00-00	RURAL SCHOOLS MENTAL HEALTH - INDIRECT COST	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
1988	*	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
19	**	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
1	***	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
FQ223 2820.150-00-00	RURAL SCHOOL MENTAL HEALTH - PSYCHOLOGIST	560,915.00	0.00	560,915.00	8,600.00	17,200.00	535,115.00
FQ223 2820.400-00-00	RURAL SCHOOLS MENTAL HEALTH - OTHER EXP PSYCHOLOGIST	3,638,870.00	0.00	3,638,870.00	1,550.00	0.00	3,637,320.00
FQ223 2820.450-00-00	RURAL SCHOOL MENTAL HEALTH - SUPPLIES-PSYCHOLOGIST	70,120.00	0.00	70,120.00	0.00	0.00	70,120.00
FQ223 2820.460-00-00	RURAL SCHOOLS MENTAL HEALTH - TRAVEL-PSYCHOLOGIST	1,189,160.00	0.00	1,189,160.00	0.00	0.00	1,189,160.00

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2820	*	5,459,065.00	0.00	5,459,065.00	10,150.00	17,200.00	5,431,715.00
28	**	5,459,065.00	0.00	5,459,065.00	10,150.00	17,200.00	5,431,715.00
2	***	5,459,065.00	0.00	5,459,065.00	10,150.00	17,200.00	5,431,715.00
FQ223 9020.800-00-00	RURAL SCHOOLS MENTAL HEALTH - TRS RETIREMENT	54,630.00	0.00	54,630.00	0.00	0.00	54,630.00
9020	*	54,630.00	0.00	54,630.00	0.00	0.00	54,630.00
FQ223 9030.800-00-00	RURAL SCHOOL MENTAL HEALTH - FICA/MEDICARE	40,615.00	0.00	40,615.00	0.00	0.00	40,615.00
9030	*	40,615.00	0.00	40,615.00	0.00	0.00	40,615.00
FQ223 9060.800-00-00	RURAL SCHOOLS MENTAL HEALTH - HOSP/MED INS EMP BEN	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9060	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
90	**	195,245.00	0.00	195,245.00	0.00	0.00	195,245.00
9	***	195,245.00	0.00	195,245.00	0.00	0.00	195,245.00
Fund FQ223Totals:		5,993,586.00	0.00	5,993,586.00	10,150.00	17,200.00	5,966,236.00
FR23 2110.150-04-00	FARM TO SCHOOL INSTR. SAL. 22-23	0.00	0.00	0.00	50.00	0.00	-50.00
FR23 2110.150-05-00	FARM TO SCHOOL INSTR. SAL. 22-23	5,000.00	0.00	5,000.00	1,192.00	0.00	3,808.00
2110	*	5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
21	**	5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
2	***	5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
Fund FR23Totals:		5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
FS23 2253.150-00-00	UPK INSTRUCTIONAL SALARIES 22-23	212,646.00	0.00	212,646.00	2,010.00	0.00	210,636.00
FS23 2253.160-00-00	UPK SUPPORT SALARIES 22-23	13,170.00	0.00	13,170.00	178.68	0.00	12,991.32
FS23 2253.400-00-00	UPK PURCHASED SERVICES 22-23	3,588.00	3,190.00	6,778.00	3,190.00	0.00	3,588.00
FS23 2253.450-00-00	UPK SUPPLIES AND MATERIALS 22-23	17,661.51	4,399.49	22,061.00	9,808.19	4,683.09	7,569.72
FS23 2253.460-00-00	UPK TRAVEL 22-23	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
FS23 2253.810-00-00	UPK ERS 22-23	1,778.00	0.00	1,778.00	0.00	0.00	1,778.00
FS23 2253.820-00-00	UPK TRS 22-23	20,623.00	0.00	20,623.00	0.00	0.00	20,623.00
FS23 2253.830-00-00	UPK FICA/MEDICARE 22-23	15,332.00	0.00	15,332.00	0.00	0.00	15,332.00
FS23 2253.840-00-00	UPK WORKERS COMP 22-23	717.00	0.00	717.00	0.00	0.00	717.00
FS23 2253.850-00-00	UPK UNEMPLOYMENT 22-23	760.00	0.00	760.00	0.00	0.00	760.00
FS23 2253.860-00-00	UPK HEALTH INSURANCE 22-23	63,435.00	0.00	63,435.00	0.00	0.00	63,435.00



# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2253	*	352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
22	**	352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
2	***	352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
Fund FS23Totals:		352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
FT23 2110.400-00-00	UPK PURCHASED SERVICES 22-23	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
2110	*	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
21	**	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
2	***	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
Fund FT23Totals:		13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
FU23 2860.450-00-0000	FOOD SUPPLIES	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
2860	*	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
28	**	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
2	***	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
Fund FU23Totals:		10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
FV23 2060.490-00-0000	RESEARCH, PLANNING BOCES	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
2060	*	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
20	**	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
2	***	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
Fund FV23Totals:		54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
Grand Totals:		11,392,925.97	193,936.47	11,586,862.44	1,972,961.24	498,620.78	9,115,280.42

# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>H 5031</u>	INTERFUND TRANSFERS	509,771.23	0.00	509,771.23	336,528.90	173,242.33
	<b>H Totals:</b>	<b>509,771.23</b>	<b>0.00</b>	<b>509,771.23</b>	<b>336,528.90</b>	<b>173,242.33</b>
<u>H17 3297</u>	SMART SCHOOL BOND ACT REVENUE	1,470.53	0.00	1,470.53	0.00	1,470.53
	<b>H17 Totals:</b>	<b>1,470.53</b>	<b>0.00</b>	<b>1,470.53</b>	<b>0.00</b>	<b>1,470.53</b>
<u>H18 5710</u>	SERIAL BONDS	1,280,350.00	0.00	1,280,350.00	0.00	1,280,350.00
<u>H18 5730</u>	BAN PRINCIPLE	-510,000.00	0.00	-510,000.00	0.00	-510,000.00
<u>H18 5731</u>	BOND ANTICIPATION NOTES REDEEMED FROM APPROPRIATIONS	-742,350.00	0.00	-742,350.00	0.00	-742,350.00
	<b>H18 Totals:</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>
	<b>Grand Totals:</b>	<b>539,241.76</b>	<b>0.00</b>	<b>539,241.76</b>	<b>336,528.90</b>	<b>202,712.86</b>

# SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H 5510.210-01-0000</u>	BUS PURCHASES	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
5510	*	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
55	**	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
5	***	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
	<b>Fund HTotals:</b>	<b>428,405.23</b>	<b>81,366.00</b>	<b>509,771.23</b>	<b>472,451.21</b>	<b>0.00</b>	<b>37,320.02</b>
<u>H17 1620.293-00-0000</u>	CLASSROOM TECHNOLOGY	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
1620	*	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
16	**	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
1	***	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
	<b>Fund H17Totals:</b>	<b>1,470.53</b>	<b>0.00</b>	<b>1,470.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.53</b>
<u>H18 1620.295-16-0000</u>	Plumbing - New Bus Garage - Thurston Dudek	0.95	10,519.05	10,520.00	10,519.05	0.00	0.95
<u>H18 1620.299-06-0000</u>	Non-Contractual - Bus Garage	2,000.00	1,832.85	3,832.85	1,832.85	0.00	2,000.00
1620	*	2,000.95	12,351.90	14,352.85	12,351.90	0.00	2,000.95
16	**	2,000.95	12,351.90	14,352.85	12,351.90	0.00	2,000.95
<u>H18 1999.002-00-0000</u>	CONTINGENCY	207,893.19	0.00	207,893.19	0.00	0.00	207,893.19
1999	*	207,893.19	0.00	207,893.19	0.00	0.00	207,893.19
19	**	207,893.19	0.00	207,893.19	0.00	0.00	207,893.19
1	***	209,894.14	12,351.90	222,246.04	12,351.90	0.00	209,894.14
<u>H18 2110.297-05-0000</u>	SITE DEVELOPMENT - JR./SR. HIGH SCHOOL - LANDMARK	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
<u>H18 2110.297-16-0000</u>	SITE DEVELOPMENT - NEW BUS GARAGE - LANDMARK	683.19	10,582.00	11,265.19	0.00	10,582.00	683.19
2110	*	683.19	15,582.00	16,265.19	5,000.00	10,582.00	683.19
21	**	683.19	15,582.00	16,265.19	5,000.00	10,582.00	683.19
2	***	683.19	15,582.00	16,265.19	5,000.00	10,582.00	683.19
	<b>Fund H18Totals:</b>	<b>210,577.33</b>	<b>27,933.90</b>	<b>238,511.23</b>	<b>17,351.90</b>	<b>10,582.00</b>	<b>210,577.33</b>
<b>Grand Totals:</b>		<b>640,453.09</b>	<b>109,299.90</b>	<b>749,752.99</b>	<b>489,803.11</b>	<b>10,582.00</b>	<b>249,367.88</b>

# SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 4/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
V 2401	INTEREST EARNINGS	0.00	0.00	0.00	29,173.99	-29,173.99
	V Totals:	0.00	0.00	0.00	29,173.99	-29,173.99
	Grand Totals:	0.00	0.00	0.00	29,173.99	-29,173.99

Account: ExtraClass Checking  
Cash Account(s): E 200

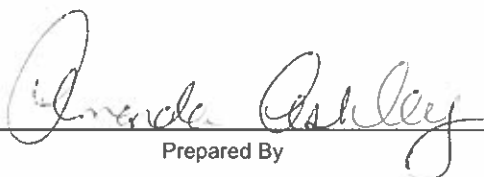
Ending Bank Balance:		125,648.51
Outstanding Checks (See listing below):	-	22,518.00
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

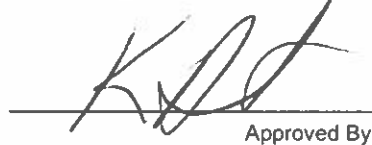
Adjusted Ending Bank Balance: 103,130.51

Cash Account Balance: 103,130.51

**Outstanding Check Listing**

Check Date	Check Number	Payee	Amount
04/17/2023	4207	GERALD J. FITZGERALD	200.00
04/17/2023	4209	MARIA S. HARTWELL	200.00
04/17/2023	4212	WENDY C KAIN	200.00
04/17/2023	4215	SMS ITALIAN MUTUAL BENEFITS ASSOC INC	150.00
04/25/2023	4219	SMS ITALIAN MUTUAL BENEFITS ASSOC INC	458.00
04/25/2023	4220	WOODLOCH PINES INC	21,310.00
Outstanding Check Total:			22,518.00

  
Prepared By

  
Approved By

K



# Five Star Bank

220 Liberty Street, P.O. Box 222, Warsaw, NY 14569-0227

Return Service Requested

24 HOUR TOUCH TONE BANKING  
1-877-882-5782

www.five-starbank.com  
customerservice@five-starbank.com



Page: 1 of 6  
Statement Date: 04/28/23  
Primary Account: XXXXXX8113  
Enclosures: 20



000204 1.0500 AV 0.471 TR00001

SENECA FALLS CSD  
EXTRA CLASSROOM ACTIVITY ACCOUNT  
SENECA FALLS MS C/O AMANDA ASHLEY  
95 TROY ST  
SENECA FALLS, NY 13148-1137

## Public Checking Account

Account: XXXXXX8113

SENECA FALLS CSD  
EXTRA CLASSROOM ACTIVITY ACCOUNT

## Summary of Account

Public Checking Account		Number of Enclosures	20
Account Number	XXXXXX8113	Statement Dates	4/03/23 thru 4/30/23
Beginning Balance	121,646.59	Days in the Statement Period	28
9 Deposits/Credits	14,256.29	Average Ledger	124,486.82
20 Checks/Debits	10,254.37	Average Collected	124,096.42
Service Charge	0.00		
Interest Credited	0.00		
Ending Balance	125,648.51		

## Transactions

Date	Description	Credits	Debits	Running Balance
04/03	BEGINNING BALANCE			121,646.59
04/04	Check # 4196		300.00	121,346.59
04/04	Check # 4197		300.00	121,046.59
04/04	Check # 4198		3,462.00	117,584.59
04/06	Deposit	5,898.90		123,483.49
04/07	Check # 4199		575.00	122,908.49
04/12	Check # 4201		355.52	122,552.97
04/14	Deposit	57.00		122,609.97
04/14	Deposit	674.10		123,284.07
04/14	Deposit	2,537.50		125,821.57
04/17	Check # 4200		27.11	125,794.46
04/18	Check # 4202		48.00	125,746.46
04/18	Check # 4204		237.50	125,508.96
04/20	Deposit	8.39		125,517.35
04/20	Deposit	2,592.00		128,109.35
04/20	Check # 4214		344.89	127,764.46
04/20	Check # 4217		200.00	127,564.46
04/21	Check # 4213		200.00	127,364.46
04/24	Check # 4208		200.00	127,164.46
04/25	Check # 4195		630.00	126,534.46
04/25	Check # 4206		846.08	125,688.38

Continued on Next Page



# Five Star Bank

SENECA FALLS CSD  
EXTRA CLASSROOM ACTIVITY ACCOUNT  
SENECA FALLS MS C/O AMANDA ASHLEY  
95 TROY ST  
SENECA FALLS, NY 13148-1137

Page:  
Statement Date:  
Primary Account:

2 of 6  
04/28/23-  
XXXXXX8113

## Transactions (Continued)

<u>Date</u>	<u>Description</u>	<u>Credits</u>	<u>Debits</u>	<u>Running Balance</u>
04/25	Check # 4210		200.00	125,488.38
04/25	Check # 4211		200.00	125,288.38
04/25	Check # 4216		200.00	125,088.38
04/27	Deposit	114.30		125,202.68
04/27	Deposit	674.10		125,876.78
04/27	Deposit	1,700.00		127,576.78
04/27	Check # 4203		115.00	127,461.78
04/28	Check # 4205		200.00	127,261.78
04/28	Check # 4218		1,613.27	125,648.51
04/30	ENDING BALANCE			125,648.51

## Checks

<u>Date</u>	<u>Check No</u>	<u>Amount</u>	<u>Date</u>	<u>Check No</u>	<u>Amount</u>	<u>Date</u>	<u>Check No</u>	<u>Amount</u>
04/25	4195	630.00	04/18	4202	48.00	04/25	4211	200.00
04/04	4196	300.00	04/27	4203	115.00	04/21	4213 *	200.00
04/04	4197	300.00	04/18	4204	237.50	04/20	4214	344.89
04/04	4198	3,462.00	04/28	4205	200.00	04/25	4216 *	200.00
04/07	4199	575.00	04/25	4206	846.08	04/20	4217	200.00
04/17	4200	27.11	04/24	4208 *	200.00	04/28	4218	1,613.27
04/12	4201	355.52	04/25	4210 *	200.00			

\* Indicates missing check number

13148113795

# SENECA FALLS CSD

Trial Balance Report From 7/1/2022 - 4/30/2023



Account	Description	Debits	Credits
E 200	CASH IN CHECKING	103,130.51	0.00
E 631	DUE TO OTHER GOVERNMENTS-SALES TAX	0.00	378.95
E 701	BAND - HIGH SCHOOL	0.00	1,873.45
E 702	BLOCK M	0.00	369.07
E 703	CHORUS/VARSITY	0.00	2,808.63
E 704	DRAMA CLUB	0.00	30,353.72
E 707	HONOR SOCIETY	0.00	13.46
E 708	MYNDERSIAN	0.00	9,127.66
E 709	PROJECT GRADUATION	0.00	9,883.69
E 710	SCHOOL STORE - HIGH SCHOOL	0.00	438.10
E 711	SKI CLUB	0.00	10.07
E 712	STUDENT COUNCIL - HIGH SCHOOL	0.00	4,285.79
E 713	MODEL UN	0.00	424.18
E 715	STUDENT COUNCIL - MIDDLE SCHOOL	0.00	5,896.66
E 716	YEARBOOK - MIDDLE SCHOOL	0.00	1,120.01
E 718	CLASS OF 2023	0.00	5,373.44
E 719	CLASS OF 2024	0.00	20,466.98
E 720	CLASS OF 2025	0.00	2,339.54
E 721	CLASS OF 2026	0.00	2,634.50
E 722	CLASS OF 2027	0.00	3,067.06
E 724	CLASS OF 2029	0.00	1,900.97
E 728	THE GREEN CLUB	0.00	364.58
<b>E Fund Totals:</b>		<b>103,130.51</b>	<b>103,130.51</b>
<b>Grand Totals:</b>		<b>103,130.51</b>	<b>103,130.51</b>



# SENECA FALLS CSD

Trial Balance Report From 7/1/2022 - 4/30/2023



Account	Description	Debits	Credits	Balance
E 200	CASH IN CHECKING	183,103.35	79,972.84	103,130.51
E 631	DUE TO OTHER GOVERNMENTS-SALES TAX	1,960.03	2,338.98	378.95 CR
E 701	BAND - HIGH SCHOOL	0.00	1,873.45	1,873.45 CR
E 702	BLOCK M	0.00	369.07	369.07 CR
E 703	CHORUS/VARSITY	0.00	2,808.63	2,808.63 CR
E 704	DRAMA CLUB	23,691.07	54,044.79	30,353.72 CR
E 707	HONOR SOCIETY	0.00	13.46	13.46 CR
E 708	MYNDERSIAN	7,159.00	16,286.66	9,127.66 CR
E 709	PROJECT GRADUATION	538.00	10,421.69	9,883.69 CR
E 710	SCHOOL STORE - HIGH SCHOOL	0.00	438.10	438.10 CR
E 711	SKI CLUB	0.00	10.07	10.07 CR
E 712	STUDENT COUNCIL - HIGH SCHOOL	3,741.67	8,027.46	4,285.79 CR
E 713	MODEL UN	0.00	424.18	424.18 CR
E 715	STUDENT COUNCIL - MIDDLE SCHOOL	275.00	6,171.66	5,896.66 CR
E 716	YEARBOOK - MIDDLE SCHOOL	0.00	1,120.01	1,120.01 CR
E 718	CLASS OF 2023	37,862.56	43,236.00	5,373.44 CR
E 719	CLASS OF 2024	2,890.00	23,356.98	20,466.98 CR
E 720	CLASS OF 2025	0.00	2,339.54	2,339.54 CR
E 721	CLASS OF 2026	748.30	3,382.80	2,634.50 CR
E 722	CLASS OF 2027	630.00	3,697.06	3,067.06 CR
E 724	CLASS OF 2029	608.00	2,508.97	1,900.97 CR
E 728	THE GREEN CLUB	0.00	364.58	364.58 CR
<b>E Fund Totals:</b>		<b>263,206.98</b>	<b>263,206.98</b>	<b>0.00</b>
<b>Grand Totals:</b>		<b>263,206.98</b>	<b>263,206.98</b>	<b>0.00</b>

# SENECA FALLS CSD



General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name							
Date	Ref Number	PO Number	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
E 200	CASH IN CHECKING							
				BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	116,379.59
04/06/2023	<u>1278942</u>			Drama Club HS play ticket sales, Drama fest payment - Drama Club HS play ticket sales, Drama fest payment	CR-10	5,898.90	0.00	122,278.49
04/06/2023	<u>4202</u>		2392	Drama Club posters for HS Spring Musical	CD-10	0.00	48.00	122,230.49
04/06/2023	<u>4201</u>		5626	Drama Club reimbursement for supplies from HS Spring play	CD-10	0.00	355.52	121,874.97
04/06/2023	<u>4200</u>		8039	Drama Club reimbursement for supplies from HS Spring play	CD-10	0.00	27.11	121,847.86
04/13/2023	<u>4203</u>		6666	HS Student Council yearbook ad payment	CD-10	0.00	115.00	121,732.86
04/13/2023	<u>4204</u>		9107	Class of 2023 Senior Trip reimbursement	CD-10	0.00	237.50	121,495.36
04/14/2023	<u>1278943</u>			HS Student Council donation - HS Student Council donation	CR-10	57.00	0.00	121,552.36
04/14/2023	<u>1278944</u>			Class of 2024 donation - Class of 2024 donation	CR-10	674.10	0.00	122,226.46
04/14/2023	<u>1278945</u>			Class of 2023 Senior Trip payments - Class of 2023 Senior Trip payments	CR-10	2,537.50	0.00	124,763.96
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical	CD-10	0.00	846.08	123,917.88
04/17/2023	<u>4213</u>		5644	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	123,717.88
04/17/2023	<u>4214</u>		6724	Drama Club reimbursement for HS musical supplies	CD-10	0.00	344.89	123,372.99
04/17/2023	<u>4207</u>		6805	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	123,172.99
04/17/2023	<u>4205</u>		6808	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	122,972.99
04/17/2023	<u>4209</u>		6809	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	122,772.99
04/17/2023	<u>4208</u>		6810	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	122,572.99
04/17/2023	<u>4210</u>		7093	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	122,372.99
04/17/2023	<u>4211</u>		7256	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	122,172.99
04/17/2023	<u>4215</u>		8079	Class of 2029 Ziti Dinner Fundraiser deposit for facility use	CD-10	0.00	150.00	122,022.99
04/17/2023	<u>4212</u>		8398	Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	121,822.99

# SENECA FALLS CSD



## General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
Date	Ref Number	PO Number					
<b>E 200</b>	<b>CASH IN CHECKING</b>						
04/17/2023	<u>4216</u>		9044 Drama Club HS Musical Pit Orchestra member payment	CD-10	0.00	200.00	121,622.99
04/18/2023	<u>4217</u>		9117 Drama Club HS musical pit orchestra payment	CD-10	0.00	200.00	121,422.99
04/20/2023	<u>1278946</u>		Class of 2029 Ziti Dinner fundraiser presale tickets, sales tax pd - Class of 2029 Ziti Dinner fundraiser presale tickets, sales tax pd	CR-10	2,592.00	0.00	124,014.99
04/20/2023	<u>1278947</u>		Drama Club MS play ticket sales - Drama Club MS play ticket sales	CR-10	8.39	0.00	124,023.38
04/25/2023	<u>4218</u>		6989 Class of 2023 reimbursement for prom decorations	CD-10	0.00	1,613.27	122,410.11
04/25/2023	<u>4220</u>		7824 Class of 2023 final senior trip payment	CD-10	0.00	21,310.00	101,100.11
04/25/2023	<u>4219</u>		8079 Class of 2029 Ziti Dinner fundraiser payment	CD-10	0.00	458.00	100,642.11
04/27/2023	<u>1278948</u>		Class of 2025 donation - Class of 2025 donation	CR-10	674.10	0.00	101,316.21
04/27/2023	<u>1278949</u>		Project Graduation donations, Myndersian Ad payments - Project Graduation donations, Myndersian Ad payments	CR-10	1,700.00	0.00	103,016.21
04/27/2023	<u>1278950</u>		Class of 2029 Ziti dinner fundraiser deposit, tax paid, and donations - Class of 2029 Ziti dinner fundraiser deposit, tax paid, and donations	CR-10	114.30	0.00	103,130.51
<b>E 200 Totals:</b>					<b>14,256.29</b>	<b>27,505.37</b>	<b>103,130.51</b>
<b>E 631</b>	<b>DUE TO OTHER GOVERNMENTS-SALES TAX</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	181.62
04/20/2023	<u>1278946</u>		Class of 2029 Ziti Dinner fundraiser presale tickets, sales tax pd - Class of 2029 Ziti Dinner fundraiser presale tickets sales tax pd	CR-10	0.00	192.00	373.62
04/27/2023	<u>1278950</u>		Class of 2029 Ziti dinner fundraiser deposit, tax paid, and donations - Class of 2029 Ziti dinner fundraiser sales at door tax pd	CR-10	0.00	5.33	378.95
<b>E 631 Totals:</b>					<b>0.00</b>	<b>197.33</b>	<b>378.95</b>
<b>E 701</b>	<b>BAND - HIGH SCHOOL</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	1,873.45

# SENECA FALLS CSD



General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
Date	Ref Number	PO Number					
E 701	BAND - HIGH SCHOOL						
			E 701 Totals:		0.00	0.00	1,873.45
E 702	BLOCK M						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	369.07
			E 702 Totals:		0.00	0.00	369.07
E 703	CHORUS/VARSITY						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	2,808.63
			E 703 Totals:		0.00	0.00	2,808.63
E 704	DRAMA CLUB						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	28,068.03
04/06/2023	<u>1278942</u>		Drama Club HS play ticket sales, Drama fest payment - Drama Club HS play ticket sales	CR-10	0.00	5,858.90	33,926.93
04/06/2023	<u>1278942</u>		Drama Club HS play ticket sales, Drama fest payment - Drama Club Drama fest payment	CR-10	0.00	40.00	33,966.93
04/06/2023	<u>4202</u>		2392 Drama Club posters for HS Spring Musical - Drama Club posters for HS Spring Musical-Wilson Press	CD-10	48.00	0.00	33,918.93
04/06/2023	<u>4201</u>		5626 Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-JoAnn's	CD-10	102.00	0.00	33,816.93
04/06/2023	<u>4201</u>		5626 Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-Walmart	CD-10	35.69	0.00	33,781.24
04/06/2023	<u>4201</u>		5626 Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-JoAnn's	CD-10	86.74	0.00	33,694.50
04/06/2023	<u>4201</u>		5626 Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-Walmart	CD-10	43.97	0.00	33,650.53

# SENECA FALLS CSD



## General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name							
Date	Ref Number	PO Number	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
<b>E 704</b>	<b>DRAMA CLUB</b>							
04/06/2023	<u>4201</u>		5626	Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-Walmart	CD-10	63.48	0.00	33,587.05
04/06/2023	<u>4201</u>		5626	Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-JoAnn's	CD-10	23.64	0.00	33,563.41
04/06/2023	<u>4200</u>		8039	Drama Club reimbursement for supplies from HS Spring play - Drama Club reimbursement for supplies from HS Spring play-JoAnn's	CD-10	27.11	0.00	33,536.30
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	41.20	0.00	33,495.10
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	100.82	0.00	33,394.28
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	135.94	0.00	33,258.34
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	15.36	0.00	33,242.98
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	139.47	0.00	33,103.51
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	69.32	0.00	33,034.19
04/17/2023	<u>4206</u>		660	Drama Club supplies for HS musical - Drama Club supplies for HS musical	CD-10	343.97	0.00	32,690.22
04/17/2023	<u>4213</u>		5644	Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Stephanie [REDACTED]	CD-10	200.00	0.00	32,490.22
04/17/2023	<u>4214</u>		6724	Drama Club reimbursement for HS musical supplies - Drama Club reimbursement for HS musical supplies-Walmart	CD-10	212.17	0.00	32,278.05
04/17/2023	<u>4214</u>		6724	Drama Club reimbursement for HS musical supplies - Drama Club reimbursement for HS musical supplies-Amazon	CD-10	116.61	0.00	32,161.44
04/17/2023	<u>4214</u>		6724	Drama Club reimbursement for HS musical supplies - Drama Club reimbursement for HS musical supplies-Amazon	CD-10	16.11	0.00	32,145.33

# SENECA FALLS CSD



## General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
Date	Ref Number	PO Number					
<b>E 704</b>	<b>DRAMA CLUB</b>						
04/17/2023	<u>4207</u>		6805 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Gerald [REDACTED]	CD-10	200.00	0.00	31,945.33
04/17/2023	<u>4205</u>		6808 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Annie [REDACTED]	CD-10	200.00	0.00	31,745.33
04/17/2023	<u>4209</u>		6809 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Maria [REDACTED]	CD-10	200.00	0.00	31,545.33
04/17/2023	<u>4208</u>		6810 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Kevin [REDACTED]	CD-10	200.00	0.00	31,345.33
04/17/2023	<u>4210</u>		7093 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Lorraine [REDACTED]	CD-10	200.00	0.00	31,145.33
04/17/2023	<u>4211</u>		7256 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Steven [REDACTED]	CD-10	200.00	0.00	30,945.33
04/17/2023	<u>4212</u>		8398 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Wendy [REDACTED]	CD-10	200.00	0.00	30,745.33
04/17/2023	<u>4216</u>		9044 Drama Club HS Musical Pit Orchestra member payment - Drama Club HS Musical Pit Orchestra member payment-Lily [REDACTED]	CD-10	200.00	0.00	30,545.33
04/18/2023	<u>4217</u>		9117 Drama Club HS musical pit orchestra payment - Drama Club HS musical pit orchestra payment-Sean [REDACTED]	CD-10	200.00	0.00	30,345.33
04/20/2023	<u>1278947</u>		Drama Club MS play ticket sales - Drama Club MS play ticket sales	CR-10	0.00	8.39	30,353.72
<b>E 704 Totals:</b>					<b>3,621.60</b>	<b>5,907.29</b>	<b>30,353.72</b>
<b>E 707</b>	<b>HONOR SOCIETY</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	13.46
<b>E 707 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>13.46</b>

# SENECA FALLS CSD



General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
Date	Ref Number	PO Number					
<b>E 708</b>	<b>MYNDERSIAN</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	7,827.66
04/27/2023	<u>1278949</u>		Project Graduation donations, Myndersian Ad payments - Myndersian Ad payments	CR-10	0.00	1,300.00	9,127.66
<b>E 708 Totals:</b>					<b>0.00</b>	<b>1,300.00</b>	<b>9,127.66</b>
<b>E 709</b>	<b>PROJECT GRADUATION</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	9,483.69
04/27/2023	<u>1278949</u>		Project Graduation donations, Myndersian Ad payments - Project Graduation donations	CR-10	0.00	400.00	9,883.69
<b>E 709 Totals:</b>					<b>0.00</b>	<b>400.00</b>	<b>9,883.69</b>
<b>E 710</b>	<b>SCHOOL STORE - HIGH SCHOOL</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	438.10
<b>E 710 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>438.10</b>
<b>E 711</b>	<b>SKI CLUB</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	10.07
<b>E 711 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>10.07</b>
<b>E 712</b>	<b>STUDENT COUNCIL - HIGH SCHOOL</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	4,343.79
04/13/2023	<u>4203</u>		6666 HS Student Council yearbook ad payment - HS Student Council yearbook ad payment	CD-10	115.00	0.00	4,228.79
04/14/2023	<u>1278943</u>		HS Student Council donation - HS Student Council donation	CR-10	0.00	57.00	4,285.79
<b>E 712 Totals:</b>					<b>115.00</b>	<b>57.00</b>	<b>4,285.79</b>
<b>E 713</b>	<b>MODEL UN</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	424.18
<b>E 713 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>424.18</b>
<b>E 715</b>	<b>STUDENT COUNCIL - MIDDLE SCHOOL</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	5,896.66



# SENECA FALLS CSD



## General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
Date	Ref Number	PO Number					
E 715	STUDENT COUNCIL - MIDDLE SCHOOL						
E 715 Totals:					0.00	0.00	5,896.66
E 716	YEARBOOK - MIDDLE SCHOOL						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	1,120.01
E 716 Totals:					0.00	0.00	1,120.01
E 718	CLASS OF 2023						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	25,996.71
04/13/2023	<u>4204</u>		9107 Class of 2023 Senior Trip reimbursement - Class of 2023 Senior Trip reimbursement-Hurst	CD-10	237.50	0.00	25,759.21
04/14/2023	<u>1278945</u>		Class of 2023 Senior Trip payments - Class of 2023 Senior Trip payments	CR-10	0.00	2,537.50	28,296.71
04/25/2023	<u>4218</u>		6989 Class of 2023 reimbursement for prom decorations - Class of 2023 reimbursement for prom decorations-Anderson's	CD-10	831.00	0.00	27,465.71
04/25/2023	<u>4218</u>		6989 Class of 2023 reimbursement for prom decorations - Class of 2023 reimbursement for prom decorations-Etsy	CD-10	656.10	0.00	26,809.61
04/25/2023	<u>4218</u>		6989 Class of 2023 reimbursement for prom decorations - Class of 2023 reimbursement for prom decorations-Amazon	CD-10	14.03	0.00	26,795.58
04/25/2023	<u>4218</u>		6989 Class of 2023 reimbursement for prom decorations - Class of 2023 reimbursement for prom decorations-Amazon	CD-10	112.14	0.00	26,683.44
04/25/2023	<u>4220</u>		7824 Class of 2023 final senior trip payment - Class of 2023 final senior trip payment	CD-10	21,310.00	0.00	5,373.44
E 718 Totals:					23,160.77	2,537.50	5,373.44
E 719	CLASS OF 2024						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	19,792.88
04/14/2023	<u>1278944</u>		Class of 2024 donation - Class of 2024 donation	CR-10	0.00	674.10	20,466.98
E 719 Totals:					0.00	674.10	20,466.98
E 720	CLASS OF 2025						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	1,665.44

# SENECA FALLS CSD



## General Ledger Account Transactions Detail Report From 4/1/2023 To 4/30/2023

Account	Account Name	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
Date	Ref Number	PO Number					
<b>E 720</b>	<b>CLASS OF 2025</b>						
04/27/2023	<u>1278948</u>		Class of 2025 donation - Class of 2025 donation	CR-10	0.00	674.10	2,339.54
<b>E 720 Totals:</b>					<b>0.00</b>	<b>674.10</b>	<b>2,339.54</b>
<b>E 721</b>	<b>CLASS OF 2026</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	2,634.50
<b>E 721 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>2,634.50</b>
<b>E 722</b>	<b>CLASS OF 2027</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	3,067.06
<b>E 722 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>3,067.06</b>
<b>E 724</b>	<b>CLASS OF 2029</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	0.00
04/17/2023	<u>4215</u>		8079 Class of 2029 Ziti Dinner Fundraiser deposit for facility use - Class of 2029 Ziti Dinner Fundraiser deposit for facility use	CD-10	150.00	0.00	-150.00
04/20/2023	<u>1278946</u>		Class of 2029 Ziti Dinner fundraiser presale tickets, sales tax pd - Class of 2029 Ziti Dinner fundraiser presale tickets	CR-10	0.00	2,400.00	2,250.00
04/25/2023	<u>4219</u>		8079 Class of 2029 Ziti Dinner fundraiser payment - Class of 2029 Ziti Dinner fundraiser payment	CD-10	458.00	0.00	1,792.00
04/27/2023	<u>1278950</u>		Class of 2029 Ziti dinner fundraiser deposit, tax paid, and donations - Class of 2029 donations	CR-10	0.00	42.30	1,834.30
04/27/2023	<u>1278950</u>		Class of 2029 Ziti dinner fundraiser deposit, tax paid, and donations - Class of 2029 Ziti dinner fundraiser sales at door	CR-10	0.00	66.67	1,900.97
<b>E 724 Totals:</b>					<b>608.00</b>	<b>2,508.97</b>	<b>1,900.97</b>
<b>E 728</b>	<b>THE GREEN CLUB</b>						
			BALANCE 07/01/2022 - 03/31/2023		0.00	0.00	364.58
<b>E 728 Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>364.58</b>
<b>Grand Totals:</b>					<b>41,761.66</b>	<b>41,761.66</b>	<b>206,261.02</b>

# SENECA FALLS CSD

Check Warrant Report For A - 81: GENERAL 04/05/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605835	04/03/2023	4009	**VOID** LEONARD BUS SALES, INC.	A 5510.450-00-0000	230259	-812.72	-812.72
						<b>Check Total:</b>	<b>-812.72</b>
605847	04/05/2023	3429	AFLAC NEW YORK	A 9060.800-00-0000		3,514.09	
						<b>Check Total:</b>	<b>3,514.09</b>
605848	04/05/2023	5339	BENEFIT RESOURCE LLC	A 9060.800-00-8030	230385	1,441.75	1,441.75
						<b>Check Total:</b>	<b>1,441.75</b>
605849	04/05/2023	524	BLICK ART MATERIALS	A 2110.450-05-0400	230869	560.33	560.33
						<b>Check Total:</b>	<b>560.33</b>
605850	04/05/2023	2672	JAMES BRUNI	A 2630.400-00-0000		240.00	
						<b>Check Total:</b>	<b>240.00</b>
605851	04/05/2023	4443	BSN SPORTS LLC	A 2855.450-00-0000	230837	1,170.00	1,170.00
						<b>Check Total:</b>	<b>1,170.00</b>
605852	04/05/2023	8883	BUELL FUEL	A 5510.450-00-5710	230257	2,536.66	2,536.66
						A 5510.450-00-5710	912.52
						<b>Check Total:</b>	<b>3,449.18</b>
605853	04/05/2023	7272	CHRISTOPHER BUTLER	A 5510.400-00-4300		8.74	
						<b>Check Total:</b>	<b>8.74</b>
605854	04/05/2023	4560	MICHAEL CONNELL	A 2855.400-00-1500		103.25	
						<b>Check Total:</b>	<b>103.25</b>
605855	04/05/2023	3904	KYLE DAWLEY	A 5510.400-00-4300		5.00	
						<b>Check Total:</b>	<b>5.00</b>
605856	04/05/2023	6854	DAY AUTOMATION SYSTEMS, INC.	A 1621.400-00-0000	230231	1,400.55	1,400.55

**Check Warrant Report For A - 81: GENERAL 04/05/23 For Dates 4/1/2023 - 4/30/2023**



04/05/2023 10:00 AM

# SENECA FALLS CSD

Check Warrant Report For A - 81: GENERAL 04/05/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 1620.400-00-0000	230242	72.08	72.08
					<b>Check Total:</b>	<b>262.88</b>	
605865	04/05/2023	5888	ALAN LOUCKS	A 2855.400-00-1500		103.25	
					<b>Check Total:</b>	<b>103.25</b>	
605866	04/05/2023	3103	MATRIX COMMUNICATIONS	A 1620.400-00-0000	230240	300.00	300.00
					<b>Check Total:</b>	<b>300.00</b>	
605867	04/05/2023	9106	METRO FORD SALES INC	A 1621.200-00-0000	230882	58,035.50	58,035.50
					<b>Check Total:</b>	<b>58,035.50</b>	
605868	04/05/2023	4662	MUSIC & ARTS CENTERS	A 2110.450-04-0900	230744	25.58	25.58
					<b>Check Total:</b>	<b>25.58</b>	
605869	04/05/2023	6951	NOCO ENERGY CORP.-FUELS	A 5510.450-00-5720	230252	352.08	352.08
				A 5510.450-00-5720	230252	464.71	464.71
					<b>Check Total:</b>	<b>816.79</b>	
605870	04/05/2023	1459	NYS ELECTRIC & GAS	A 1620.400-05-4030	230337	2,895.53	2,895.53
					<b>Check Total:</b>	<b>2,895.53</b>	
605871	04/05/2023	1464	NYSSBA	A 1010.400-00-0000	230883	2,350.00	2,350.00
					<b>Check Total:</b>	<b>2,350.00</b>	
605872	04/05/2023	5523	PIONEER VALLEY BOOKS	A 2250.450-00-0000	230876	174.90	174.90
					<b>Check Total:</b>	<b>174.90</b>	
605873	04/05/2023	8663	CATHY A ROSS	A 1320.400-00-0000	230350	321.90	321.90
					<b>Check Total:</b>	<b>321.90</b>	
605874	04/05/2023	6564	RSR ELECTRONIC INC/ELECTRONIX EXPRESS	A 2110.450-04-0400	230874	24.00	21.83

# SENECA FALLS CSD

Check Warrant Report For A - 81: GENERAL 04/05/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605875	04/05/2023	8714 SCHOOL SPECIALTY LLC		A 2250.450-00-0000	Check Total:	24.00	
					230875	137.22	137.22
605876	04/05/2023	7076 SENECA CTY CHAMBER OF COMMERCE		A 1010.400-00-0000	Check Total:	137.22	
					230881	275.00	275.00
605877	04/05/2023	8833 SOLDIERS & SAILORS MEMORIAL HOSPITAL		A 2815.400-00-0000	Check Total:	275.00	
					230363	3,785.25	3,785.25
605878	04/05/2023	2320 WARD'S SCIENCE		A 2110.450-04-1100	Check Total:	3,785.25	
					230866	80.55	80.55
605879	04/05/2023	2344 **CONTINUED** WAYNE-FINGER LAKES BOCES		A 2110.450-04-1100	230877	581.33	581.33
					230866	64.99	64.99
605880	04/05/2023	2344 WAYNE-FINGER LAKES BOCES		A 1010.490-00-0000	Check Total:	726.87	
					230528	649.76	649.76
				A 1310.490-00-0000	230528	26,392.04	26,392.04
					230528	742.22	742.22
				A 1420.490-00-0000	230528	3,229.10	3,229.10
					230528	12,352.57	12,352.57
				A 1981.490-00-4910	230528	10,704.15	10,704.15
					230528	621.73	621.73
				A 2020.490-00-0000	230528	2,671.30	2,671.30
					230528	14,060.90	2,706.42
				A 2250.490-00-0000	230528	276,969.23	276,969.23
					230528	66,849.40	66,849.40
				A 2280.490-00-0000	230528	9,188.55	9,188.55
					230528	5,920.64	5,920.64

# SENECA FALLS CSD

Check Warrant Report For A - 81: GENERAL 04/05/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 2630.490-00-0000	230528	60,288.73	60,288.73
				A 5581.490-00-0000	230528	365.25	365.25
				A 2330.490-00-0001	230528	1,563.90	1,563.90
				A 1430.490-00-0000	230528	1,609.61	0.00
				A 1620.490-00-0000	230528	5,244.67	0.00
				A 1680.490-00-0000	230528	20,978.32	0.00
				<b>Check Total:</b>		<b>520,402.07</b>	
605881	04/05/2023	8920	NATE WOOD				

A 5510.400-00-4300 5.00

**Check Total: 5.00**

**Warrant Total: 606,524.81**

**Vendor Portion: 606,524.81**

Number of Transactions: 36

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

\_\_\_\_\_  
Date Signature Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-7-23 \_\_\_\_\_  
Date Auditor's Signature Title



# SENECA FALLS CSD

Check Warrant Report For A - 82: GENERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605882	04/13/2023	9112	CASSIDY ADAMS	A 1620.400-00-0000		50.00	
					<b>Check Total:</b>	<b>50.00</b>	
605883	04/13/2023	30	ADVANTAGE AUTO STORES	A 5510.450-00-0000	230255	53.99	53.99
					<b>Check Total:</b>	<b>53.99</b>	
605884	04/13/2023	6061	BARNES & NOBLE - ITHACA	A 2110.480-04-0000	230888	127.92	127.92
					<b>Check Total:</b>	<b>127.92</b>	
605885	04/13/2023	9113	DAPHNA BENDULL	A 1620.400-00-0000		50.00	
					<b>Check Total:</b>	<b>50.00</b>	
605886	04/13/2023	9111	MATT BIENVENUE	A 2110.400-04-0000		20.04	
					<b>Check Total:</b>	<b>20.04</b>	
605887	04/13/2023	4443	BSN SPORTS LLC	A 2855.450-00-0000	230843	378.00	378.00
				A 2855.450-00-0000	230841	2,070.00	2,070.00
					<b>Check Total:</b>	<b>2,448.00</b>	
605888	04/13/2023	9114	JADA BUCK	A 1620.400-00-0000		50.00	
					<b>Check Total:</b>	<b>50.00</b>	
605889	04/13/2023	8883	BUELL FUEL	A 5510.450-00-5710	230257	544.40	544.40
				A 5510.450-00-5710	230257	1,527.87	1,527.87
					<b>Check Total:</b>	<b>2,072.27</b>	
605890	04/13/2023	2298	CARDMEMBER SERVICE	A 1240.400-00-0000	230677	387.60	340.00
				A 1240.400-00-0000	230677	-0.32	0.00
				A 1240.400-00-0000	230677	-47.60	0.00
					<b>Check Total:</b>	<b>339.68</b>	
605891	04/13/2023	1199	CDW GOVERNMENT INC.	A 2630.450-00-0000	230871	225.00	225.00

# SENECA FALLS CSD

Check Warrant Report For A - 82: GENERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605892	04/13/2023	6488	CINTAS CORPORATION #2		<b>Check Total:</b>	<b>225.00</b>	
				A 5510.400-00-0000	230253	125.30	125.30
				A 5510.400-00-0000	230253	125.30	125.30
					<b>Check Total:</b>	<b>250.60</b>	
605893	04/13/2023	3395	JANET CLENDENEN				
				A 2630.400-00-0000		240.00	
					<b>Check Total:</b>	<b>240.00</b>	
605894	04/13/2023	422	CORR DISTRIBUTORS, INC.				
				A 1620.450-00-0000	230232	51.50	51.50
					<b>Check Total:</b>	<b>51.50</b>	
605895	04/13/2023	7405	FRANCES M. CUTILLO				
				A 2250.400-00-0000	230571	150.00	150.00
					<b>Check Total:</b>	<b>150.00</b>	
605896	04/13/2023	2880	DAWN DONK				
				A 2110.400-02-0000		25.68	
					<b>Check Total:</b>	<b>25.68</b>	
605897	04/13/2023	9115	BRIAN EDWARDS				
				A 1620.400-00-0000		50.00	
					<b>Check Total:</b>	<b>50.00</b>	
605898	04/13/2023	3238	EMPIRE NATURAL GAS CORP				
				A 1620.400-01-4020	230340	1,006.25	1,006.25
				A 1620.400-04-4020	230340	1,176.98	1,176.98
				A 1620.400-05-4020	230340	962.98	962.98
				A 1620.400-07-4020	230340	0.26	0.26
					<b>Check Total:</b>	<b>3,146.47</b>	
605899	04/13/2023	7012	ENERGY CO-OP OF AMERICA, INC.				
				A 1620.400-05-4030	230338	1,764.89	1,764.89
					<b>Check Total:</b>	<b>1,764.89</b>	
605900	04/13/2023	660	FERRARA LUMBER				
				A 2110.450-05-0400	230801	32.71	32.71
				A 1621.450-00-0000	230235	14.49	14.49
				A 1621.450-00-0000	230235	24.42	24.42

# SENECA FALLS CSD

Check Warrant Report For A - 82: GENERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 1621.450-00-0000	230235	32.28	32.28
				A 1621.450-00-0000	230235	39.59	39.59
				A 1621.450-00-0000	230235	10.49	10.49
				A 1621.450-00-0000	230235	0.69	0.69
					Check Total:	154.67	
605901	04/13/2023	7070	FOLLETT CONTENT SOLUTIONS LLC	A 2610.460-04-0000	230769	85.53	85.53
					Check Total:	85.53	
605902	04/13/2023	9116	KATHIE FRIEDEL				
				A 2250.400-00-0000		225.00	
					Check Total:	225.00	
605903	04/13/2023	799	GOPHER				
				A 2110.450-05-0600	230891	100.69	100.69
					Check Total:	100.69	
605904	04/13/2023	7179	AMY HIBBARD				
				A 2630.400-00-0000		240.00	
					Check Total:	240.00	
605905	04/13/2023	6270	INTEGRATED FACILITY SYSTEMS INC				
				A 1621.400-00-0000	230245	563.50	563.50
					Check Total:	563.50	
605906	04/13/2023	8938	KARA JAMES				
				A 2250.400-00-0000	230611	315.00	315.00
				A 2250.400-00-0000	230611	262.50	262.50
					Check Total:	577.50	
605907	04/13/2023	1043	JOSTENS INC				
				A 2810.450-00-0000	230632	67.45	67.45
					Check Total:	67.45	
605908	04/13/2023	4009	LEONARD BUS SALES, INC.				
				A 5510.450-00-0000	230259	120.39	0.00
				A 5510.450-00-0000	230259	-120.39	0.00
				A 5510.450-00-0000	230259	126.97	126.97
				A 5510.450-00-0000	230259	818.72	818.72

# SENECA FALLS CSD

Check Warrant Report For A - 82: GENERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
					<b>Check Total:</b>	<b>945.69</b>	
605909	04/13/2023	6381	LICENSE MONITOR, INC.	A 5510.400-00-0000	230263	88.00	88.00
					<b>Check Total:</b>	<b>88.00</b>	
605910	04/13/2023	8009	BRIDGETTE MILLER	A 1620.400-00-0000		50.00	
					<b>Check Total:</b>	<b>50.00</b>	
605911	04/13/2023	6319	BREANA MULLEN	A 2630.400-00-0000		240.00	
				A 2630.400-00-0000		240.00	
				A 2630.400-00-0000		240.00	
					<b>Check Total:</b>	<b>720.00</b>	
605912	04/13/2023	4662	MUSIC & ARTS CENTERS	A 2110.450-05-0900	230518	14.79	14.79
				A 2110.450-04-0900	230556	20.67	20.67
				A 2110.450-04-0900	230556	25.79	25.79
					<b>Check Total:</b>	<b>61.25</b>	
605913	04/13/2023	6951	NOCO ENERGY CORP.-FUELS	A 5510.450-00-5720	230252	709.21	709.21
				A 5510.450-00-5720	230252	267.09	267.09
				A 5510.450-00-5720	230252	343.83	343.83
					<b>Check Total:</b>	<b>1,320.13</b>	
605914	04/13/2023	1459	NYS ELECTRIC & GAS	A 1620.400-04-4020	230339	1,271.96	1,271.96
				A 1620.400-07-4030	230337	-170.23	0.00
				A 1620.400-05-4020	230339	1,040.70	1,040.70
				A 1620.400-07-4030	230337	111.04	0.00
				A 1620.400-07-4020	230339	26.51	26.51
				A 1620.400-07-4030	230337	59.36	0.17
				A 5530.400-00-4020	230339	488.67	488.67
					<b>Check Total:</b>	<b>2,828.01</b>	
605915	04/13/2023	4207	ON-SITE TESTING SERVICES INC	A 5510.400-00-0000	230265	132.00	132.00

# SENECA FALLS CSD

Check Warrant Report For A - 82: GENERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				<b>Check Total:</b>		<b>132.00</b>	
605916	04/13/2023	8714	SCHOOL SPECIALTY LLC	A 2110.450-05-0800	230833	405.70	405.70
				<b>Check Total:</b>		<b>405.70</b>	
605917	04/13/2023	1858	SENECA FALLS SCHOOL LUNCH PROG	A 2110.450-05-0600	230546	91.25	91.25
				A 1310.400-00-0000	230406	170.56	170.56
				<b>Check Total:</b>		<b>261.81</b>	
605918	04/13/2023	1920	SENECA OFFICE PRODUCTS	A 1310.450-00-0000	230404	156.11	156.11
				<b>Check Total:</b>		<b>156.11</b>	
605919	04/13/2023	6130	TOPS MARKET,LLC	A 2110.450-05-0600	230545	163.55	163.55
				A 2110.450-05-0600	230815	252.50	252.50
				A 2110.450-05-0600	230815	219.40	219.40
				<b>Check Total:</b>		<b>635.45</b>	

# SENECA FALLS CSD

Check Warrant Report For A - 82: GENERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 38					Warrant Total:	20,734.53	
					Vendor Portion:	20,734.53	

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

_____	_____	_____
Date	Signature	Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-14-23	Cathy Rose	_____
Date	Auditor's Signature	Title

# SENECA FALLS CSD

Check Warrant Report For A - 85: GENERAL 04/20/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605926	04/20/2023	8961	THEODORE AST	A 2855.400-00-1500		83.80	
				A 2855.400-00-1500		41.90	
					<b>Check Total:</b>	<b>125.70</b>	
605927	04/20/2023	3837	DAVID K. BAKER	A 2855.400-00-1500		83.80	
					<b>Check Total:</b>	<b>83.80</b>	
605928	04/20/2023	8768	DANIEL BARKLEY	A 2855.400-00-1500		103.25	
					<b>Check Total:</b>	<b>103.25</b>	
605929	04/20/2023	8792	DANIEL BOTSFORD	A 2855.400-00-1500		108.00	
					<b>Check Total:</b>	<b>108.00</b>	
605930	04/20/2023	244	BUREAU OF EDUCATION AND RESEAR	A 2070.400-00-0000	230900	279.00	279.00
					<b>Check Total:</b>	<b>279.00</b>	
605931	04/20/2023	5910	TIMOTHY BURGESS	A 2855.400-00-1500		108.00	
					<b>Check Total:</b>	<b>108.00</b>	
605932	04/20/2023	325	BRIAN G. CEROW	A 2855.400-00-1500		103.25	
					<b>Check Total:</b>	<b>103.25</b>	
605933	04/20/2023	422	CORR DISTRIBUTORS, INC.	A 1620.400-00-0000	230880	1,684.43	1,684.43
					<b>Check Total:</b>	<b>1,684.43</b>	
605934	04/20/2023	3442	GREGORY DONK	A 2855.400-00-1500		103.25	
					<b>Check Total:</b>	<b>103.25</b>	
605935	04/20/2023	8794	AMANDA ELLMAN	A 2855.400-00-1500		108.00	
					<b>Check Total:</b>	<b>108.00</b>	
605936	04/20/2023	3238	EMPIRE NATURAL GAS CORP	A 5530.400-00-4020	230340	377.83	377.83

# SENECA FALLS CSD

Check Warrant Report For A - 85: GENERAL 04/20/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
						<b>Check Total:</b>	<b>377.83</b>
605937	04/20/2023	5005	ELLEN FANNING	A 2855.400-00-1500		108.00	
						<b>Check Total:</b>	<b>108.00</b>
605938	04/20/2023	660	FERRARA LUMBER	A 1621.450-00-0000	230235	15.99	15.99
						A 1621.450-00-0000	4.04
						<b>Check Total:</b>	<b>20.03</b>
605939	04/20/2023	720	FOUR COUNTY SCHOOL BDS ASSOC	A 1010.400-00-0000	230308	25.00	25.00
						<b>Check Total:</b>	<b>25.00</b>
605940	04/20/2023	7634	DOUG GOODFELLOW	A 2855.400-00-1500		108.00	
						<b>Check Total:</b>	<b>108.00</b>
605941	04/20/2023	805	GRAINGER	A 1621.450-00-0000	230237	13.01	13.01
						<b>Check Total:</b>	<b>13.01</b>
605942	04/20/2023	858	HARRIS BEACH PLLC	A 1420.400-00-0000	230397	3,063.40	3,063.40
						<b>Check Total:</b>	<b>3,063.40</b>
605943	04/20/2023	5593	STEVEN HILFIKER	A 2855.400-00-1500		103.25	
						<b>Check Total:</b>	<b>103.25</b>
605944	04/20/2023	8133	LANDPRO EQUIPMENT LLC	A 1621.450-00-0000	230210	331.59	331.59
						<b>Check Total:</b>	<b>331.59</b>
605945	04/20/2023	8591	LANGUAGE LINE SERVICES INC	A 2250.400-00-0000	230456	3.75	3.75
						<b>Check Total:</b>	<b>3.75</b>
605946	04/20/2023	7930	SUZANNE MACAULAY	A 2855.400-00-1500		108.00	
						<b>Check Total:</b>	<b>108.00</b>
605947	04/20/2023	4355	SCOTT MALONEY				



# SENECA FALLS CSD

Check Warrant Report For A - 85: GENERAL 04/20/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605948	04/20/2023	5315 THOMAS L. MARINO		A 2855.400-00-1500		108.00	
					Check Total:	108.00	
605949	04/20/2023	6951 NOCO ENERGY CORP.-FUELS		A 2855.400-00-1500		83.80	
					Check Total:	83.80	
605950	04/20/2023	7811 QUADIENT FINANCE USA INC		A 5510.450-00-5720	230252	464.05	464.05
					Check Total:	464.05	
605951	04/20/2023	7281 LAURIE SCHMITT		A 1670.400-00-0000	230401	4,000.00	4,000.00
					Check Total:	4,000.00	
605952	04/20/2023	8714 SCHOOL SPECIALTY LLC		A 2855.400-00-1500		132.00	
					Check Total:	132.00	
605953	04/20/2023	1920 SENECA OFFICE PRODUCTS		A 2110.450-05-0400	230894	373.13	373.13
				A 2110.450-01-0003	230898	542.03	542.03
					Check Total:	915.16	
605954	04/20/2023	7028 CODY STEVENS		A 2020.450-01-0000	230315	55.30	55.30
					Check Total:	55.30	
605955	04/20/2023	6130 TOPS MARKET,LLC		A 2855.400-00-1500		108.00	
						108.00	
					Check Total:	216.00	
605956	04/20/2023	2320 WARD'S SCIENCE		A 2110.450-05-0600	230545	163.55	163.55
					230815	252.05	252.05
					230815	219.40	219.40
					Check Total:	635.00	
				A 2110.450-05-1100	230887	1,181.25	1,181.25
					Check Total:	1,181.25	

# SENECA FALLS CSD

Check Warrant Report For A - 85: GENERAL 04/20/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605957	04/20/2023	6850	PAUL WOOD	A 2855.400-00-1500		108.00	
					<b>Check Total:</b>	<b>108.00</b>	
605958	04/20/2023	8455	ZONAR SYSTEMS INC	A 5510.400-00-0000	230254	729.00	729.00
					<b>Check Total:</b>	<b>729.00</b>	
					<b>Warrant Total:</b>	<b>15,696.10</b>	
					<b>Vendor Portion:</b>	<b>15,696.10</b>	

Number of Transactions: 33

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

_____	_____	_____
Date	Signature	Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

<u>4-21-23</u>	<u>Cathy Ross</u>	_____
Date	Auditor's Signature	Title

# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605883	04/26/2023	30	**VOID** ADVANTAGE AUTO STORES	A 5510.450-00-0000	230255	-53.99	-53.99
					<b>Check Total:</b>	<b>-53.99</b>	
605960	04/27/2023	30	ADVANTAGE AUTO STORES	A 5510.450-00-0000	230255	98.60	98.60
					<b>Check Total:</b>	<b>98.60</b>	
605961	04/27/2023	3837	DAVID K. BAKER	A 2855.400-00-1500		83.80	
					<b>Check Total:</b>	<b>83.80</b>	
605962	04/27/2023	7748	KEEGAN BAKER	A 2855.400-00-1500		83.80	
					<b>Check Total:</b>	<b>83.80</b>	
605963	04/27/2023	524	BLICK ART MATERIALS	A 2110.450-04-0400	230902	360.59	360.59
				A 2110.450-04-0400	230902	107.19	107.19
					<b>Check Total:</b>	<b>467.78</b>	
605964	04/27/2023	8792	DANIEL BOTSFORD	A 2855.400-00-1500		108.00	
					<b>Check Total:</b>	<b>108.00</b>	
605965	04/27/2023	7120	RAY BRYANT	A 2855.400-00-1500		103.25	
					<b>Check Total:</b>	<b>103.25</b>	
605966	04/27/2023	8883	BUELL FUEL	A 5510.450-00-5710	230257	1,625.08	1,625.08
					<b>Check Total:</b>	<b>1,625.08</b>	
605967	04/27/2023	8128	CHAD BURNHAM	A 5510.400-00-4300		15.00	
				A 5510.400-00-4300		15.00	
					<b>Check Total:</b>	<b>30.00</b>	
605968	04/27/2023	7272	CHRISTOPHER BUTLER	A 5510.400-00-4300		8.82	
					<b>Check Total:</b>	<b>8.82</b>	
605969	04/27/2023	2298	CARDMEMBER SERVICE				

# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 2020.450-04-0000	230482	92.31	92.31
				A 2110.450-01-0000	230318	104.70	104.70
				A 2020.450-05-1010	230761	49.17	49.17
				A 2110.450-05-0600	230800	122.57	122.57
				A 5510.450-00-0000	230590	12.50	12.50
				A 2110.450-05-0600	230814	5.78	5.78
				A 1620.450-00-0000	230222	43.84	43.84
				A 2110.450-05-0600	230873	132.02	132.02
				A 2110.450-01-0000	230318	32.88	32.88
				A 2110.450-05-0600	230800	137.25	137.25
				A 2110.450-05-0600	230800	252.17	252.17
				<b>Check Total:</b>		<b>985.19</b>	
605970	04/27/2023	6488	CINTAS CORPORATION #2				
				A 5510.400-00-0000	230253	125.30	125.30
				A 5510.400-00-0000	230253	125.30	125.30
				<b>Check Total:</b>		<b>250.60</b>	
605971	04/27/2023	4560	MICHAEL CONNELL				
				A 2855.400-00-1500		103.25	
				<b>Check Total:</b>		<b>103.25</b>	
605972	04/27/2023	6854	DAY AUTOMATION SYSTEMS, INC.				
				A 1621.400-00-0000	230231	920.00	920.00
				<b>Check Total:</b>		<b>920.00</b>	
605973	04/27/2023	8857	CHERRIE DEMING				
				A 2855.400-00-1500		83.80	
				<b>Check Total:</b>		<b>83.80</b>	
605974	04/27/2023	4308	EDUCATIONAL DATA SERVICES, INC				
				A 1310.400-00-0000		50.00	
				<b>Check Total:</b>		<b>50.00</b>	
605975	04/27/2023	8794	AMANDA ELLMAN				
				A 2855.400-00-1500		108.00	
				<b>Check Total:</b>		<b>108.00</b>	
605976	04/27/2023	3238	EMPIRE NATURAL GAS CORP				
				A 1620.400-02-4020	230340	624.11	624.11

# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				<b>Check Total:</b>		<b>624.11</b>	
605977	04/27/2023	6263	EXCELLUS BC/BS -GROUP	A 9060.800-00-8030	230386	288,675.37	288,675.37
				A 9060.800-00-8040	230386	26,960.69	26,960.69
				A 9060.800-00-8040	230386	6,787.82	6,787.82
				A 9060.800-00-8040	230386	16,645.04	6,784.57
				A 9060.800-00-8040	230386	7,939.76	0.00
				A 9060.800-00-8010	230386	13,486.92	0.00
				<b>Check Total:</b>		<b>360,495.60</b>	
605978	04/27/2023	660	FERRARA LUMBER	A 2110.450-04-0400	230604	5.03	5.03
				A 2110.450-05-0400	230801	13.86	13.86
				A 1621.450-00-0000	230235	11.20	11.20
				A 2110.450-05-0400	230801	17.72	17.72
				A 1621.450-00-0000	230235	11.68	11.68
				A 2110.450-05-0400	230801	12.60	12.60
				<b>Check Total:</b>		<b>72.09</b>	
605979	04/27/2023	4320	GENESEE COUNTRY VILLAGE&MUSEUM	A 2070.400-00-0000	230908	120.00	120.00
				<b>Check Total:</b>		<b>120.00</b>	
605980	04/27/2023	7950	CHRIS GRAHAM	A 2855.400-00-1500		77.40	
				A 2855.400-00-1500		38.70	
				A 2855.400-00-1500		9.00	
				<b>Check Total:</b>		<b>125.10</b>	
605981	04/27/2023	805	GRAINGER	A 1621.450-00-0000	230237	50.59	50.59
				A 1621.450-00-0000	230237	178.15	178.15
				<b>Check Total:</b>		<b>228.74</b>	
605982	04/27/2023	6704	HAYLOR, FREYER & COON, INC.	A 5510.400-00-4400	230366	191.00	191.00
				<b>Check Total:</b>		<b>191.00</b>	
605983	04/27/2023	5593	STEVEN HILFIKER				

# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605984	04/27/2023	5594	ROBERT B. HURLEY	A 2855.400-00-1500		103.25	
					Check Total:	103.25	
605985	04/27/2023	6972	K & D DISPOSAL INC.	A 2855.400-00-1500		83.80	
					Check Total:	83.80	
605986	04/27/2023	7477	KEVIN KORZENIEWSKI	A 1620.400-00-0000	230241	1,026.10	1,026.10
					Check Total:	1,026.10	
605987	04/27/2023	6755	LIGHT'S AUTO PARTS, INC.	A 2630.400-00-0000		240.00	
					Check Total:	240.00	
605988	04/27/2023	9119	BOHDAN LYKO	A 1621.450-00-0000	230213	53.99	53.99
					Check Total:	53.99	
605989	04/27/2023	4355	SCOTT MALONEY	A 2855.400-00-1500		77.40	
				A 2855.400-00-1500		38.70	
				A 2855.400-00-1500		9.00	
					Check Total:	125.10	
605990	04/27/2023	5315	THOMAS L. MARINO	A 2855.400-00-1500		108.00	
					Check Total:	108.00	
605991	04/27/2023	8089	JAMES MARLEY	A 2855.400-00-1500		74.10	
				A 2855.400-00-1500		103.25	
				A 2855.400-00-1500		37.05	
					Check Total:	214.40	
605992	04/27/2023	3103	MATRIX COMMUNICATIONS	A 5510.400-00-4300		10.00	
					Check Total:	10.00	
				A 1620.400-00-0000	230240	75.00	75.00
					Check Total:	75.00	

# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
605993	04/27/2023	7677	MATTERHACKERS INC.	A 2110.450-04-0400	230904	124.83	124.83
					<b>Check Total:</b>	<b>124.83</b>	
605994	04/27/2023	7763	CHRIS MODESTI	A 2855.400-00-1500		108.00	
					<b>Check Total:</b>	<b>108.00</b>	
605995	04/27/2023	4662	MUSIC & ARTS CENTERS	A 2110.450-04-0900	230744	33.60	33.60
				A 2110.450-04-0900	230744	58.40	58.40
					<b>Check Total:</b>	<b>92.00</b>	
605996	04/27/2023	6951	NOCO ENERGY CORP.-FUELS	A 5510.450-00-5720	230252	309.98	309.98
				A 5510.450-00-5720	230252	435.38	435.38
					<b>Check Total:</b>	<b>745.36</b>	
605997	04/27/2023	1459	NYS ELECTRIC & GAS	A 1620.400-02-4030	230337	1,143.69	1,143.69
				A 1620.400-01-4020	230339	753.35	753.35
				A 1620.400-07-4030	230337	20.76	20.76
				A 1620.400-02-4020	230339	878.45	878.45
				A 1620.400-01-4030	230337	1,118.56	1,118.56
					<b>Check Total:</b>	<b>3,914.81</b>	
605998	04/27/2023	6506	ELIZABETH OLMSTEAD	A 2110.400-02-0000		19.26	
					<b>Check Total:</b>	<b>19.26</b>	
605999	04/27/2023	4538	OTIS ELEVATOR CO	A 1621.400-00-0000	230243	826.29	826.29
					<b>Check Total:</b>	<b>826.29</b>	
606000	04/27/2023	1569	PAXTON/PATTERSON LLC	A 2110.450-05-0400	230893	52.50	52.50
				A 2110.450-04-0400	230905	95.70	95.70
					<b>Check Total:</b>	<b>148.20</b>	
606001	04/27/2023	9030	NATHAN RARICK	A 2110.400-02-0000		20.17	

# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
606002	04/27/2023	1726	REGIONAL INTERNATIONAL CORP		Check Total:	20.17	
				A 5510.450-00-0000	230260	183.48	183.48
606003	04/27/2023	8947	MICHAEL D RHINEHART		Check Total:	183.48	
				A 2855.400-00-1500		83.80	
				A 2855.400-00-1500		83.80	
606004	04/27/2023	8739	MICHAEL SCULLI		Check Total:	167.60	
				A 2855.400-00-1500		103.25	
606005	04/27/2023	6518	SENECA FALLS DEPT. OF		Check Total:	103.25	
				A 1620.400-01-4040	230336	862.00	862.00
				A 1620.400-02-4040	230336	862.00	862.00
				A 1620.400-04-4040	230336	809.20	809.20
				A 1620.400-05-4040	230336	862.00	862.00
				A 5530.400-00-4040	230336	212.02	212.02
					Check Total:	3,607.22	
606006	04/27/2023	1920	SENECA OFFICE PRODUCTS	A 1310.450-00-0000	230404	28.30	28.30
				A 1620.450-00-0000	230225	190.00	190.00
					Check Total:	218.30	
606007	04/27/2023	6584	JEFF SHIELDS	A 2855.400-00-1500		103.25	
					Check Total:	103.25	
606008	04/27/2023	2963	NICOLE SPITZER	A 2110.400-05-0000		28.82	
					Check Total:	28.82	
606009	04/27/2023	9120	EDWARD SULLIVAN	A 2855.400-00-1500		132.00	
					Check Total:	132.00	
606010	04/27/2023	9027	RYAN TEABO	A 2855.400-00-1500		74.10	



# SENECA FALLS CSD

Check Warrant Report For A - 86: GENERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 2855.400-00-1500		37.05	
					<b>Check Total:</b>	<b>111.15</b>	
606011	04/27/2023	2276	VASCO BRANDS INC	A 1620.450-00-0000	230227	109.26	109.26
				A 1620.450-00-0000	230227	139.51	139.51
					<b>Check Total:</b>	<b>248.77</b>	
606012	04/27/2023	3624	VERIZON WIRELESS	A 2630.400-00-0000	230341	471.09	471.09
					<b>Check Total:</b>	<b>471.09</b>	
					<b>Warrant Total:</b>	<b>380,326.11</b>	
					<b>Vendor Portion:</b>	<b>380,326.11</b>	

Number of Transactions: 54

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

_____	_____	_____
Date	Signature	Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-28-21	Cathy Ross	_____
Date	Auditor's Signature	Title

# SENECA FALLS CSD

Check Warrant Report For C - 33: CAFETERIA 04/05/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
207170	04/05/2023	4017	BIMBO FOODS, INC.	C 2860.450-00-0000	230462	34.11	34.11
				C 2860.450-00-0000	230462	101.02	101.02
				C 2860.450-00-0000	230462	34.05	34.05
				C 2860.450-00-0000	230462	25.60	25.60
				<b>Check Total:</b>		<b>194.78</b>	
207171	04/05/2023	766	GENECCO PRODUCE, INC.	C 2860.450-00-0000	230496	171.35	171.35
				C 2860.450-00-0000	230496	115.80	115.80
				C 2860.450-00-0000	230496	47.50	47.50
				<b>Check Total:</b>		<b>334.65</b>	
207172	04/05/2023	7816	HERSHEY CREAMERY COMPANY	C 2860.450-00-0000	230463	131.18	131.18
				C 2860.450-00-0000	230463	161.09	161.09
				<b>Check Total:</b>		<b>292.27</b>	
207173	04/05/2023	8160	RENZI FOOD SERVICE	C 2860.450-00-0000	230464	350.79	350.79
				C 2860.450-00-4530	230465	687.12	687.12
				<b>Check Total:</b>		<b>1,037.91</b>	
207174	04/05/2023	2100	SYSCO FOOD SERVICE	C 2860.450-00-0000	230466	1,490.16	1,490.16
				C 2860.450-00-0000	230466	1,489.39	1,489.39
				<b>Check Total:</b>		<b>2,979.55</b>	
207175	04/05/2023	2253	UPSTATE NIAGARA COOPERATIVE, I	C 2860.450-00-0000	230468	714.10	714.10
				<b>Check Total:</b>		<b>714.10</b>	
207176	04/05/2023	2344	WAYNE-FINGER LAKES BOCES	C 2860.490-00-0000	230533	8,438.72	8,438.72
				<b>Check Total:</b>		<b>8,438.72</b>	

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 7					Warrant Total:	13,991.98	
					Vendor Portion:	13,991.98	

**Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$ \_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

_____	_____	_____
Date	Signature	Title

**Certification of Warrant**

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ \_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-7-23	Cathy Ross	
Date	Auditor's Signature	Title

# SENECA FALLS CSD

Check Warrant Report For C - 34: CAFETERIA 04/20/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
207177	04/20/2023	4017	BIMBO FOODS, INC.	C 2860.450-00-0000	230462	46.85	46.85
				C 2860.450-00-0000	230462	31.35	31.35
					<b>Check Total:</b>	<b>78.20</b>	
207178	04/20/2023	766	GENECCO PRODUCE, INC.	C 2860.450-00-0000	230496	228.85	228.85
				C 2860.450-00-0000	230496	338.35	338.35
					<b>Check Total:</b>	<b>567.20</b>	
207179	04/20/2023	4751	JTM PROVISIONS CO INC	C 2860.450-00-4530	230681	146.88	146.88
					<b>Check Total:</b>	<b>146.88</b>	
207180	04/20/2023	5084	REGIONAL DISTRIBUTORS INC	C 2860.450-00-4520	230498	538.40	538.40
					<b>Check Total:</b>	<b>538.40</b>	
207181	04/20/2023	8160	RENZI FOOD SERVICE	C 2860.450-00-0000	230464	333.91	333.91
				C 2860.450-00-4530	230465	607.62	607.62
					<b>Check Total:</b>	<b>941.53</b>	
207182	04/20/2023	2100	SYSCO FOOD SERVICE	C 2860.450-00-0000	230466	1,285.90	1,285.90
					<b>Check Total:</b>	<b>1,285.90</b>	
207183	04/20/2023	2253	UPSTATE NIAGARA COOPERATIVE, I	C 2860.450-00-0000	230468	519.68	519.68
					<b>Check Total:</b>	<b>519.68</b>	
207184	04/20/2023	9088	NELSON WISE	C 2860.450-00-0000	230799	528.00	528.00
					<b>Check Total:</b>	<b>528.00</b>	

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 8					Warrant Total:	4,605.79	
					Vendor Portion:	4,605.79	

**Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

_____	_____	_____
Date	Signature	Title

**Certification of Warrant**

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

<u>4-21-28</u>	<u>Cathy Ross</u>	_____
Date	Auditor's Signature	Title

# SENECA FALLS CSD

Check Warrant Report For C - 35: CAFETERIA 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
207185	04/27/2023	4017	BIMBO FOODS, INC.	C 2860.450-00-0000	230462	57.21	57.21
				C 2860.450-00-0000	230462	68.94	68.94
				C 2860.450-00-0000	230462	40.71	40.71
					<b>Check Total:</b>	<b>166.86</b>	
207186	04/27/2023	766	GENECCO PRODUCE, INC.	C 2860.450-00-0000	230496	315.00	315.00
				C 2860.450-00-0000	230496	295.25	295.25
				C 2860.450-00-0000	230496	246.70	246.70
					<b>Check Total:</b>	<b>856.95</b>	
207187	04/27/2023	7816	HERSHEY CREAMERY COMPANY	C 2860.450-00-0000	230463	221.12	221.12
				C 2860.450-00-0000	230463	118.64	118.64
				C 2860.450-00-0000	230463	178.38	178.38
				C 2860.450-00-0000	230463	243.45	243.45
					<b>Check Total:</b>	<b>761.59</b>	
207188	04/27/2023	8160	RENZI FOOD SERVICE	C 2860.450-00-0000	230464	4,255.65	4,255.65
					<b>Check Total:</b>	<b>4,255.65</b>	
207189	04/27/2023	2253	UPSTATE NIAGARA COOPERATIVE, I	C 2860.450-00-0000	230468	1,309.87	1,309.87
				C 2860.450-00-0000	230468	950.01	950.01
				C 2860.450-00-0000	230468	1,662.25	1,662.25
					<b>Check Total:</b>	<b>3,922.13</b>	
207190	04/27/2023	9104	WESTWIND POULTRY FARMS LLC	C 2860.450-00-0000	230914	262.50	262.50
					<b>Check Total:</b>	<b>262.50</b>	

# SENECA FALLS CSD

Check Warrant Report For C - 35: CAFETERIA 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 6					Warrant Total:	10,225.68	
					Vendor Portion:	10,225.68	

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

_____	_____	_____
Date	Signature	Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-28-23	Cathy Ross	_____
Date	Auditor's Signature	Title

# SENECA FALLS CSD

Check Warrant Report For F - 29: FEDERAL 04/13/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
303707	04/13/2023	8748	READING READING BOOK LLC	FA23 2110.450-02-00	230884	182.70	182.70
						<b>Check Total:</b>	<b>182.70</b>
						<b>Warrant Total:</b>	<b>182.70</b>
						<b>Vendor Portion:</b>	<b>182.70</b>

Number of Transactions: 1

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

\_\_\_\_\_  
Date Signature Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-14-23 Cathy Rose \_\_\_\_\_  
Date Auditor's Signature Title

RECEIVED  
MAY 08 2023  
DISTRICT OFFICE



# SENECA FALLS CSD

Check Warrant Report For F - 30: FEDERAL 04/20/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
303708	04/20/2023	9100	BOWNET SPORTS	FP23 2110.450-04-00	230886	2,670.00	2,670.00
						<b>Check Total:</b>	<b>2,670.00</b>
303709	04/20/2023	7853	FIRST BOOK, C/O PNC BANK	FA23 2110.450-05-00	230772	28.28	28.28
						<b>Check Total:</b>	<b>28.28</b>
						<b>Warrant Total:</b>	<b>2,698.28</b>
						<b>Vendor Portion:</b>	<b>2,698.28</b>

Number of Transactions: 2

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

\_\_\_\_\_  
Date Signature Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-21-23 Cathy Ross \_\_\_\_\_  
Date Auditor's Signature Title

# SENECA FALLS CSD

Check Warrant Report For F - 31: FEDERAL 04/27/23 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
303710	04/27/2023	7900	JOSEPH D FANTIGROSSI	FQ22 2110.400-00-00		660.00	
				FQ22 2110.400-00-00		473.49	
					<b>Check Total:</b>	<b>1,133.49</b>	
303711	04/27/2023	799	GOPHER	FP23 2110.450-01-00	230751	2,362.23	2,362.23
					<b>Check Total:</b>	<b>2,362.23</b>	
303712	04/27/2023	9078	NYS COMMUNITY ARCH	FQ22 2110.400-00-00	230935	2,061.00	2,061.00
					<b>Check Total:</b>	<b>2,061.00</b>	
303713	04/27/2023	9109	SCREENAGERS/ STARHOUSE MEDIA LLC	FQ223 2820.400-00-00	230915	1,550.00	1,550.00
					<b>Check Total:</b>	<b>1,550.00</b>	
					<b>Warrant Total:</b>	<b>7,106.72</b>	
					<b>Vendor Portion:</b>	<b>7,106.72</b>	

Number of Transactions: 4

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

\_\_\_\_\_  
Date Signature Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$\_\_\_\_\_. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4-28-23 \_\_\_\_\_  
Date Auditor's Signature Title

# 0115 STUDENT HARASSMENT AND BULLYING PREVENTION AND INTERVENTION

## REQUIRED

*NEW NOTE: This policy has been revised to reflect the New York State Education Department's terminology of the School Safety and Educational Climate (SSEC) reporting system, formerly known as Violent and Disruptive Incident Reporting (VADIR). The SSEC incorporates Dignity Act (DASA) reporting on harassment, bullying, and discrimination. We have modified the "Incident Reporting and Investigation" section and the cross-reference to policy 5710.*

The Board of Education is committed to providing an educational and working environment that promotes respect, dignity and equality. The Board recognizes that discrimination, such as harassment, hazing and bullying, are detrimental to student learning and achievement. These behaviors interfere with the mission of the district to educate its students and disrupt the operation of the schools. Such behavior affects not only the students who are its targets but also those individuals who participate and witness such acts.

The Board condemns and strictly prohibits all forms of discrimination, such as harassment, hazing, intimidation and bullying on school grounds, school buses and at all school-sponsored activities, programs and events. Discrimination, harassment, hazing or bullying that takes place at locations outside of school grounds, such as cyberbullying, which can be reasonably expected to materially and substantially interfere with a student's ability to attend and learn at school, or impinge on the rights of other students, are prohibited and may be subject to disciplinary consequences.

### Definitions

#### Bullying

Bullying, under the amended Dignity for All Students Act, has the same meaning as harassment (see below). The accompanying regulation provides more guidance regarding the definition and characteristics of bullying to help the school community recognize the behavior.

#### Cyberbullying

Cyberbullying is defined as harassment (see below) through any form of electronic communication.

#### Discrimination

Discrimination is the act of denying rights, benefits, justice, equitable treatment or access to facilities available to all others, to an individual or group of people because of

the group, class or category to which that person belongs (as enumerated in the *Definitions* section, under Harassment, below).

### Hazing

Hazing is an induction, initiation or membership process involving harassment which produces public humiliation, physical or emotional discomfort, bodily injury or public ridicule or creates a situation where public humiliation, physical or emotional discomfort, bodily injury or public ridicule is likely to occur.

### Harassment

Harassment has been defined in various ways in federal and state law and regulation. The Board recognizes that these definitions are important standards, but the Board's goal is to prevent misbehavior from escalating in order to promote a positive school environment and to limit liability. The Dignity for All Students Act ([§§10-18 of Education Law](#)) defines harassment as the creation of a hostile environment by conduct or by threats, intimidation or abuse, including cyberbullying, that (a) has or would have the effect of unreasonably and substantially interfering with a student's educational performance, opportunities or benefits, or mental, emotional or physical well-being; (b) reasonably causes or would reasonably be expected to cause a student to fear for his or her physical safety; (c) reasonably causes or would reasonably be expected to cause physical injury or emotional harm to a student; or (d) occurs off school property and creates or would foreseeably create a risk of substantial disruption within the school environment, where it is foreseeable that the conduct, threats, intimidation or abuse might reach school property. The harassing behavior may be based on any characteristic, including but not limited to a person's actual or perceived:

- Race (including traits historically associated with race, including, but not limited to, hair texture and protective hairstyles such as but not limited to braids, locks, and twists),
- color,
- weight,
- national origin,
- ethnic group,
- religion,
- religious practice,
- disability,
- sex,
- sexual orientation, or
- gender (including gender identity and expression).

For the purpose of this definition, the term "threats, intimidation or abuse" shall include verbal and non-verbal actions.

In some instances, bullying or harassment may constitute a violation of an individual's civil rights. The district is mindful of its responsibilities under the law and in accordance with district policy regarding civil rights protections.

In order to streamline the wording of this policy and regulation the term bullying will be used throughout to encompass harassment, intimidation, cyberbullying and hazing behaviors.

### Prevention

The school setting provides an opportunity to teach children, and emphasize among staff, that cooperation with and respect for others is a key district value. A program geared to prevention is designed to not only decrease incidents of bullying but to help students build more supportive relationships with one another by integrating the bullying prevention program into classroom instruction. Staff members and students will be sensitized, through district-wide professional development and instruction, to the warning signs of bullying, as well as to their responsibility to become actively involved in the prevention of bullying before overt acts occur.

Curricular material that raises awareness and sensitivity to discrimination or harassment and civility in the relationships of people of different races, weights, national origins, ethnic groups, religions, religious practices, mental or physical abilities, sexual orientations, sexes or gender expression or identities will be included in the instructional program K-12.

In order to implement this program the Board will designate at its annual organizational meeting a District Dignity for All Students Act Coordinator and School Dignity Act Coordinators (DAC). The district-wide coordinator's responsibilities are described in the accompanying regulation. The role of each DAC is to oversee and enforce this policy in the school to which they are assigned.

The District Dignity Act Coordinator and Building Dignity Act Coordinators will provide updates to the BOE on an annual basis or as requested.

### Intervention

Intervention by adults and bystanders is an important step in preventing escalation and resolving issues at the earliest stages. Intervention will emphasize education and skill building.

Successful intervention may involve remediation. Remedial responses to bullying include measures designed to correct the problem behavior, prevent another occurrence of the behavior and protect the target. Remediation may be targeted to the individual(s) involved in the bullying behavior or environmental approaches, which are targeted to the school or district as a whole.

In addition, intervention will focus upon the safety of the target. Staff is expected, when aware of bullying, to report it in accordance with this policy, refer the student to designated resources for assistance, or to intervene in accordance with this policy and regulation.

#### Provisions for students who do not feel safe at school

The Board acknowledges that, notwithstanding actions taken by district staff, intervention may require a specific coordinated approach if the child does not feel safe at school. Students who do not feel safe at school are limited in their capacity to learn and reach their academic potential. Staff, when aware of bullying, should determine if accommodations are needed in order to help ensure the safety of the student and bring this to the attention of the Dignity Act Coordinator and/or Building Principal. The building principal, other appropriate staff, the student, and the student's parent will work together to define and implement any needed accommodations.

The district recognizes that there is a need to balance accommodations, which enhance student safety against the potential to further stigmatize the targeted student. Therefore, each case will be handled individually. The student, parent/guardian, and school administration will collaborate to establish safety provisions that best meet the needs of the targeted student. Follow-up discussion and/or meetings will be scheduled, as needed, to ensure that safety concerns have been adequately addressed and to determine when and if accommodations need to be changed or discontinued.

#### Incident Reporting and Investigation

Although it can be difficult to step forward, the district cannot effectively address bullying if incidents are not reported. Students who have been bullied, parents whose children have been bullied or other students who observe bullying behavior are encouraged and expected to make a verbal and/or written complaint to any school personnel in accordance with the training and guidelines provided. Staff who observe or learn of incident(s) of bullying are required, in accordance with State law, to make an oral report to the Superintendent, Principal, or their designee within one school day and to fill out the district reporting form within two school days. Staff who are unsure of the reporting procedure are expected to ask their supervisors how to proceed. District employees may be deemed to have permitted unlawful discrimination or harassment if they fail to report an observed incident, whether or not the target complains.

At all times, complaints will be documented, tracked and handled in accordance with the regulations and procedures accompanying this policy or, if applicable, 0100, Equal Opportunity and Nondiscrimination, or 0110, Sexual Harassment and the district's Code of Conduct. The Building Principal of each elementary and secondary school will prepare a regular report (at least once during each school year) for the Superintendent based on complaints filed.

An equitable and thorough investigation will be carried out by Building Principal or designee in accordance with the accompanying regulation. In addition, the results of the investigation will be reported back to both the target and the accused as specified in the accompanying regulation. If either of the parties disagrees with the results of the investigation, they can appeal the findings in accordance with the regulations that accompany this policy. Verified bullying incidents that meet the criteria established by the state will be included in the statewide reporting system when applicable, in accordance with law and regulation.

*NEW NOTE: The paragraph below has been modified to reflect the New York State Education Department's terminology of the School Safety and Educational Climate (SSEC) reporting system, formerly known as Violent and Disruptive Incident Reporting (VADIR).*

The Board will receive the annual VADIR (Violent and Disruptive Incident Report) School Safety and Educational Climate (SSEC) Summary Data Collection Form, the report, as well as any other state-required report relevant to bullying violent and disruptive incidents, and the and/or school climate, for each building and for the district as whole. Based on the review of the data, the Board may consider further action, including but not limited to modification of this policy and additional training.

#### Disciplinary Consequences/Remediation

While the focus of this policy is on prevention, acts of bullying may still occur. In these cases, offenders will be given the clear message that their actions are wrong and the behavior must improve. Student offenders will receive in-school guidance in making positive choices in their relationships with others. If appropriate, disciplinary action that is measured, balanced and age-appropriate will be taken by the administration in accordance with the district's Code of Conduct, as applicable. If the behavior rises to the level of criminal activity, law enforcement will be contacted.

Consequences for a student who commits an act of bullying will be unique to the individual incident and will vary in method and severity according to the nature of the behavior, the developmental age of the student, and the student's history of problem behaviors, and must be consistent with the district's Code of Conduct.

#### Non-Retaliation

All complainants and those who participate in the investigation of a complaint in conformity with state law and district policies, who have acted reasonably and in good faith, have the right to be free from retaliation of any kind.

#### Training

The Board recognizes that in order to implement an effective bullying prevention and intervention program, professional development is needed. The Superintendent, the

districtwide DAC and the District Professional Development Team will incorporate training to support this program in new teacher orientation and the annual professional development plan, as needed. Training opportunities will be provided for all staff, including but not limited to bus drivers, cafeteria and hall monitors and all staff who have contact with students. The DACs will be trained in accordance with state requirements and will continue their professional development so as to successfully support this policy and program.

#### Dissemination, Monitoring and Review

This policy, or a plain language summary, shall be published in student registration materials, student, parent and employee handbooks, and posted on the district's website. A bullying complaint form will be available on the district's website. The district will ensure that the process of reporting bullying is clearly explained to students, staff and parents on an annual basis.

Each year, as part of the annual review of the Code of Conduct, this policy will be reviewed to assess its effectiveness and compliance with state and federal law. If changes are needed, revisions will be recommended to the Board for its consideration.

The district will ensure that reporting of information to the public in conjunction with this policy will be in a manner that complies with student privacy rights under the Family Educational Rights and Privacy Act (FERPA).

#### Cross-ref:

0100, Equal Opportunity and Nondiscrimination  
0110, Sexual Harassment  
4321, Programs for Students with Disabilities  
5300, Code of Conduct  
5710, **Violent and Disruptive Incident** **School Safety and Educational Climate (SSEC)** Reporting  
9700, Staff Development

*NEW NOTE: We have added the citation to the Supreme Court Reporter for the Mahanoy case, pending its official publication.*

#### Ref:

Dignity for All Students Act, [Education Law, §10 – 18](#)  
Americans with Disabilities Act, [42 U.S.C. §12101](#) et seq.  
Title VI, Civil Rights Act of 1964, [42 U.S.C. §2000d](#) et seq.  
Title VII, Civil Rights Act of 1964, [42 U.S.C. §2000e](#) et seq.; [34 CFR §100](#) et seq.  
Title IX, Education Amendments of 1972, [20 U.S.C. §1681](#) et seq.  
§504, Rehabilitation Act of 1973, [29 U.S.C. §794](#)



Individuals with Disabilities Education Law, [20 U.S.C §§1400](#) et seq.  
[Executive Law §290](#) et seq. (New York State Human Rights Law)  
[Education Law §§313\(3\), 3201, 3201-a](#)  
[8 NYCRR 100.2\(c\), \(l\), \(jj\), \(kk\); 119.6](#)  
[Tinker v. Des Moines Independent Community School Dist.](#), 393 US 503, (1969)  
[Mahanoy Area School District v. B.L.](#), 594 U.S. \_\_\_, **141 S. Ct 2038** (2021)  
*Pollnow v. Glennon*, 594 F.Supp. 220, 224 aff'd 757 F. 2d. 496  
*Zeno v. Pine Plains* 702 F3rd 655 (2<sup>nd</sup> Cir. 2012)  
*Cuff v. Valley Central School District* F3rd 109 (2<sup>nd</sup> Cir 2012)  
[Davis v. Monroe County Board of Education](#), 526 U.S. 629 (1999)  
[Gebser v. Lago Vista Independent School District](#), 524 U.S. 274 (1998)  
[Faragher v. City of Boca Raton](#), 524 U.S. 775 (1998)  
[Burlington Industries v. Ellerth](#), 524 U.S. 742 (1998)  
[Oncale v. Sundowner Offshore Services, Inc.](#), 523 U.S. 75 (1998)  
[Franklin v. Gwinnett County Public Schools](#), 503 U.S. 60 (1992)  
[Meritor Savings Bank, FSB v. Vinson](#), 477 U.S. 57 (1986)  
*Appeal of K.S.*, 43 Ed. Dept. Rep. 492  
*Appeal of Ravick*, 40 Ed. Dept. Rep. 262  
*Appeal of Orman*, 39 Ed. Dept. Rep. 811

Adoption date: 07/12/2018

Revised: 10/21/2021

Revised: 10/06/2022

Revised:

**Seneca Falls Central School District**

## 4321.5 CONFIDENTIALITY AND ACCESS TO INDIVIDUALIZED EDUCATION PROGRAMS, INDIVIDUALIZED EDUCATION SERVICES PROGRAMS AND SERVICE PLANS

### (X) Required

*NEW NOTE: With increasing use of electronic and cloud-based applications, we reviewed and refreshed this policy, revising it to better reflect the requirements of state regulations regarding electronic access to IEPs and notification/training for this access. New language is underlined below. We have also used gender-neutral language, and*

The Board of Education recognizes the importance of ensuring the confidentiality of personally identifiable data pertaining to a student with a disability. Personally identifiable data will not be disclosed by any school district employee or member of a CSE/CPSE to any person (other than the parent of such student), organization or agency unless the parent or guardian of the child provides written consent; there is a valid court order for such information; or disclosure is permitted by law.

Personally identifiable data is defined in the policy on Student Records, 5500.

*NEW NOTE: State regulations only address access to IEPs for students attending the district's schools. IESPs and SPs are developed and implemented for students attending nonpublic schools located within the district's boundaries. However, federal regulations and state Education Law section 3602-c require districts to provide equitable programs and services to students with disabilities attending nonpublic schools. Therefore, we recommend including IESPs and SPs in this policy.*

The Board of Education, while acknowledging the confidentiality requirement, believes that in order for each student with disabilities to receive the full benefit of his/her Individualized Education Program (IEP), ~~(for New York State resident students placed by their parents in nonpublic schools located in the district) or Services Plan (SP) (for out-of-state resident students placed by parents in nonpublic schools located in the district),~~ Individualized Education Services Program (IESP) or Service Plan (SP), (for New York State resident students placed by their parents in nonpublic schools located in the district) or Services Plan (SP) (for out-of-state resident students placed by parents in nonpublic schools located in the district) individuals responsible for implementing the program or plan must, prior to the implementation, fully understand the scope of their responsibility and the specific accommodations, modifications, and supports and/or services to be provided.

*NEW NOTE: We have modified the paragraph below to reflect access to IEP/IESP/SP under state regulations and the SED guidance.*

To this end, this policy establishes procedures to ensure that any person having both direct contact with a student with an IEP, IESP or SP and both direct contact with a student with an IEP, IESP or SP and a responsibility to provide a service, support,

accommodation or program modification for the student in accordance with that student's IEP, IESP or SP ~~shall~~ **will** be informed of his/her responsibilities under the IEP, and ~~shall~~ receive a copy of or have access ~~to a copy of~~ the student's IEP, IESP or SP as specified below.

### I. Access to or Copies of IEP, IESP or SP Copies

At a CSE, CSE Subcommittee or CPSE meeting for each student, a determination will be made as to which general education teachers, special education teachers, related service providers and other service providers have responsibility to implement the recommendations on the student's IEP, IESP or SP. "Other service provider" means a representative of another public school district, charter school, BOCES program, child care institution school, Special Act school district, State-supported school, approved private in-state or out-of-state school and an approved preschool provider where the student receives or will receive IEP, IESP or SP services.

*NEW NOTE: We have modified the paragraphs below to reflect state regulations regarding electronic access. The district can designate another individual or title as the person who notifies and trains personnel on how to access IEPs/IESPs/SPs electronically.*

Prior to implementation of any IEP, IESP, or SP, the CSE, CSE Subcommittee and CPSE Chairpersons ~~shall~~ **must** ensure that a paper or electronic copy of each student's IEP, IESP or SP is provided to each ~~general~~ **regular** education teacher, special education teacher, related service provider and/or other service provider who is responsible for implementation of the program or plan ~~or they are able to access it electronically. If access is provided electronically, the CSE Chairperson or designee will notify and train the individuals on how to access the document.~~

These individuals responsible for implementing an IEP, IESP or SP ~~shall~~ **will**, in turn, ensure that all ~~paraprofessionals~~ **supplementary school personnel** (teacher aides and teacher assistants) and other providers responsible for assisting in implementation are given the opportunity to review their copy of the IEP, IESP or SP prior to program implementation as well as have ongoing access to such copy.

### II. Notification of Responsibilities

In addition to disseminating copies of a student's IEP, IESP or SP, CSE, CSE Subcommittee and CPSE Chairpersons must designate one or more professional employees of the district with knowledge of the student's disability and program to inform each regular education teacher, special education teacher, related service provider, other service provider, ~~paraprofessionals~~ **and supplementary school personnel, and other provider and support staff person (who has direct contact with the student based on their assigned duties)** of ~~his or her~~ **their** responsibility to provide specific accommodations, program modifications, supports and/or services for the student in accordance with the IEP, IESP or SP. In selecting the professional staff

person(s), the chairperson could select ~~him/herself~~ **themselves** for this responsibility, another administrator, or a teacher, related service provider or other professional, as appropriate.

### III. Confidentiality

All copies of a student's IEP, IESP or SP provided or made accessible under this policy must remain confidential, and ~~shall~~ **will** not be redisclosed to any other person, except in accordance with the Individuals with Disabilities Education Act (IDEA) and the Family Educational Rights and Privacy Act (FERPA). To ensure such confidentiality, the CSE and CPSE Chairpersons ~~shall~~ **will** include with each IEP, IESP or SP copy provided or made accessible under this policy, a copy of the Board's policy on student records (Policy 5500). All IEP, IESP or SP copies must remain in a secure location on school grounds at all times. If IEP copies are transmitted and/or provided electronically, security systems (e.g., password protect a file or folder) must be implemented to prevent unauthorized internal and external access to the student's IEP, IESP or SP.

### IV. Documentation

The designated professional employee(s) defined in section II above ~~shall~~ **will** receive an email from each person covered by this policy, indicating that ~~he/she~~ **they**:

1. ~~has~~ **have** received either a copy of **or electronic access to** the student's IEP, IESP or SP or the opportunity to review the IEP, IESP or SP prior to its implementation, as required under state law and regulation;
2. ~~has~~ **have** been informed of their responsibilities for implementation;
3. ~~has~~ **have** knowledge of where the IEP, IESP or SP is to be maintained **and how to access it**; and
4. ~~has~~ **have** an understanding of the confidentiality requirements.

**At the end of the school year, or whenever the IEP has been revised, the CSE and CPSE Chairperson will collect all IEP copies provided under this policy and destroy them.**

Copies of emails from each person that has received access to review and refer to students' IEPs are kept on file in the Special Education office and renewed annually.

#### Cross-ref:

4321, Programs for Students with Disabilities under IDEA and [Article 89](#)  
5500, Student Records

***NEW NOTE: We have updated the citations to state regulations, and provided an updated link to the SED guidance document.***

Ref:

Individuals with Disabilities Education Act (IDEA), [20 USC §§1400 et seq.](#)  
Family Educational Rights and Privacy Act (FERPA), [20 USC §1232g](#); [34 CFR Part 99](#)  
[Education Law §4402](#)(7)  
[8 NYCRR §§200.2](#)(b) (11); [200.4](#)(e) (3); [200.16](#)(e) (6)  
New York State Education Department, Office of Special Education, Guidance Document, Providing copies of the IEPs for Students with Disabilities, 5/13/03,  
[www.p12.nysed.gov/specialed/publications/policy/chap408final.htm](http://www.p12.nysed.gov/specialed/publications/policy/chap408final.htm)  
<https://www.p12.nysed.gov/specialed/publications/policy/chap408final.pdf>

Adoption date: August 22, 2019

Revised:

**Seneca Falls Central School District**

## 4765 ONLINE COURSES AND INDEPENDENT STUDY

### LOCAL

*NEW NOTE: We have updated this policy to reflect state regulations on remote instruction during emergency school closures. Beginning with the 2023-2024 school year, school districts must include emergency remote instruction plans in their district-wide school safety plans. Offering remote instruction during emergency closures is optional.*

The current policy does not have the following paragraph at all-which is where an update is.

The Board of Education recognizes that new technologies are changing the way instructional material can be delivered to students. These technologies may permit the district to more effectively reach all students and provide expanded and enriched curriculum opportunities, as well as provide instruction remotely during emergency school closures. Therefore, the Board encourages teachers and administrators to utilize online instructional opportunities for students. The use of distance learning opportunities (e.g., through BOCES), where students attend class in the district with instruction provided remotely by a teacher at another location, may be utilized but is not covered by this policy.

#### Online and Blended Courses

The current policy does not have the following paragraph.

In accordance with Commissioner's regulations, the Board authorizes the use of district-approved online courses which enable students to earn course credit toward a Regent's Diploma, in accordance with this policy. Such online course instruction may be used to supplement a class offered by the district ("blended course") or it may be the sole mechanism for delivering the subject matter ("online course"). Online courses may be provided either with district instructional staff, through a BOCES contract, or through a shared services contract with another school district.

The Superintendent is directed to develop the following:

1. a mechanism for reviewing and approving online educational programming that can be used to enable students to earn course credit as either part of a blended or online course in accordance with Commissioner's Regulations and policy 4200, Curriculum Management;
2. criteria and procedures for admitting students to online courses; and
3. methods for monitoring the efficacy of online courses. In developing the procedures above, the Superintendent, with the assistance of appropriate staff, will consider:
  - the equitable access of students to blended and/or online courses;
  - the adequacy of instructional support for students utilizing blended and/or online courses;

- the budgetary impact of use of blended and/or online courses; and
- the fit of online education resources to New York State learning standards.

Students at Mynderse Academy have the opportunity to take various online courses. These courses provide opportunities to students who may be interested in taking a heavy course load and cannot fit required courses in their schedule, for students who may want to increase rigor, be in need of credit recovery, or for those who wish to expand their course options and take courses not offered in the district.

Students who decide to take an approved online course, through sources/programs that have been Board approved, to increase rigor, for credit recovery, or due to scheduling conflicts should understand that these courses hold as much importance as a course being taken at Mynderse Academy. While the work is done at one's own pace and time, deadlines and guidelines still need to be met and there is a Mynderse Academy faculty/staff of reference for students to communicate with in regards to questions or concerns. Parent/Guardian pre-approval is required. The following stipulations are required for the students enrolled in the courses:

- The student must successfully pass the respective course to be eligible for course credit.
- The grades earned will be placed on the student's report card and official transcript.
- The final grade earned will be counted in the student's GPA and be calculated as part of their final ranking.

If a student wishes to drop an online course that they have enrolled in for credit recovery or to create space in their schedule, a meeting **must** take place with the School Counselor and Principal in order to determine if there will be room/time in the student's future schedule. Parent/guardian approval is also required in order for the student to drop an online course. Dropping of an on-line course will occur due to extenuating circumstances only.

### Independent Study Courses

Students at Mynderse Academy have the opportunity to take courses on an independent study basis. Students have the opportunity to take independent study courses as a replacement for one of our already Board approved courses that did not fit into student's schedule. Said courses that are taught by Seneca Falls Central School certified staff requires pre-approval from the building principal and the teacher before the student can take the respective course.

The following stipulations are required for the students enrolled in the courses:



- The student must successfully pass the respective course to be eligible for course credit.
- The grades earned will be placed on the student's report card and official transcript.
- The final grade earned will be counted in the student's GPA and be calculated as part of their final ranking.

### Remote Instruction During Emergency Utilization During School Closures

*NEW NOTE: The paragraph below reflects requirements of commissioner's regulations 8 NYCRR 100.1(u) which defines remote instruction, and 8 NYCRR 155.17, which includes requirements for emergency remote instruction plans.*

The current policy does not have the following paragraph at all-which is where updates are.

During emergency ~~situations such as extended~~ school closures (due to situations including, but not limited to: extraordinary adverse weather conditions, insufficient heat/water/fuel, destruction of a school building, or a communicable disease outbreak), the district may utilize ~~online learning platforms and other electronic technology to deliver instruction to students at all grade levels in an age-appropriate manner~~ remote instruction as defined in commissioner's regulations 8 NYCRR 100.1(u), pursuant to the district's emergency remote instruction plan included in the district-wide school safety plan, in order to maintain continuity of the instructional program. The district will consider the technological capacity of students and staff to access online learning with respect to survey students and parents to obtain information on student access to devices and internet access connectivity. The district ~~may take steps to increase~~ will ensure students have adequate technological capacity to participate in remote learning during the emergency school closures, such as providing computing devices and temporary internet access devices.

### Attendance and Behavioral Expectations

The Board establishes the following expectations:

1. Students must complete assignments and participate in class as set by teachers;
2. Students must demonstrate some form of daily attendance or participation, as provided in policy 5100, Student Attendance;
3. When participating in live virtual classes, students must observe similar behavioral rules as the in-school classroom;
4. Students are not permitted to take photos/screenshots, audio or visual recordings of classes or unless specified in an IEP or permitted by the teacher, and must not use any recording images to bully or harass any individual or to engage in any form of misconduct;



5. Student misbehavior while participating in online or independent study courses will lead to consequences outlined in the district's policies, including but not limited to the Code of Conduct and bullying policy;
6. Teachers/Staff must pay particular attention to the engagement of students and initiate additional outreach activities when a student starts to fall behind in participation, schoolwork or educational progress;
7. Teachers must communicate specific class rules and expectations, while understanding that it is not always possible to perfectly recreate the school environment in the home; and
8. Parents/guardians and families must understand that while their assistance may be needed to resolve technological issues, their presence during learning time may be distracting to their students, as well as to the teacher and other students during live virtual classes.

Cross-ref:

0115, Student Bullying and Harassment Prevention and Intervention  
4200, Curriculum Management  
5100, Student Attendance  
5300, Code of Conduct  
8130, School Safety Plans and Teams  
8131, Pandemic Planning

Ref:

8 NYCRR §100.5(d) (10)); 155.17  
*Matter of Boyd*, Decision No. 16,364, June 28, 2012 (2012)

Adoption date: 08/22/2019

Revised: 06/24/2021

Revised:

**Seneca Falls Central School District**

## 5151 HOMELESS CHILDREN

### (X) Required

*NOTE: Language is included to clarify the participation of homeless students in summer school programs. McKinney-Vento requires that districts ensure homeless children eligible for McKinney-Vento services do not face barriers accessing academic and extracurricular activities, including summer school. Throughout this policy and regulation, we have also replaced “shall” with “will,” “must,” or “is directed to,” and replaced gendered language with gender-neutral language.*

*This policy reflects the state laws and regulations conforming to the federal Every Student Succeeds Act (ESSA) primarily addressing siblings of preschool children and release of student information. In addition, this policy reflects a requirement by the State Education Department (SED) for Title I funds for districts to use a Housing Questionnaire universally to better identify students experiencing homelessness. Note that students awaiting foster care placement are not considered homeless, but Title I requires that districts coordinate with child welfare agencies to transport students to and from their schools of origin consistent with the student’s best interests, however, as that is treated separately, we do not believe it should be included in this policy. The NYS Technical and Education Assistance Center for Homeless Students ([www.nysteachs.org](http://www.nysteachs.org)) is a good resource in this area.*

The Board of Education recognizes its responsibility under federal (McKinney-Vento) and state laws and regulations to identify homeless children within the district, encourage their enrollment and eliminate existing barriers to their identification, enrollment, attendance, or success in school which may exist in district practices. The Board will provide homeless children attending the district’s schools with access to the same free and appropriate public education and other school programs and activities, including publicly funded preschool education, as other children.

A homeless child is a child who lacks a fixed, regular, and adequate nighttime residence or who has a primary nighttime location in a public or private shelter designed to provide temporary living accommodations, or a place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. This definition also includes a child who shares the housing of others due to loss of housing, economic hardship, or similar reason; lives in motels, hotels, trailer (mobile home) parks, or camping grounds due to the lack of alternative adequate accommodations; lives in a car, park, public space or abandoned building, substandard housing, bus or train station or similar setting; has been abandoned in a hospital; or is a migratory child who qualifies as homeless. An unaccompanied youth is a homeless child not in the physical custody of a parent or guardian.

To assist in determine eligibility for services under the McKinney-Vento Act, the district will use a housing questionnaire for all enrolling students, and those reporting a change of address, which asks for a description of the student’s current living arrangements.

A homeless child or youth has the right to attend their school of origin, or any school that permanently housed students who live in the attendance area in which the homeless student is actually living are eligible to attend. For homeless students, a school of origin can be:

1. the public school where they attended when permanently housed (i.e., before becoming homeless); or
2. the public school where they were last enrolled, or
3. the public school they were entitled or eligible to enroll in when the child became homeless, if that child became homeless after such child was eligible to apply, register, or enroll in a public preschool or kindergarten, or is living with a school-age sibling who attends school in the district; or
4. the designated receiving school at the next grade level for any feeder school, where the child has completed the final grade in the feeder school.

Such schools include publicly funded preschools administered by the district or the State Education Department (SED).

The homeless child is entitled to attend the designated school on a tuition-free basis for the duration of homelessness. If the child becomes permanently housed, the child is entitled to continue attendance in the same school building until the end of the school year and for one additional year if that year constitutes the child's terminal year in such building. If a homeless child completes the final grade level in the school of origin, the child may also attend the designated receiving school at the next grade level for all feeder schools.

The Superintendent of Schools is directed to develop procedures necessary to expedite the homeless child's access to the designated school. Such procedures must include:

1. Admission: Upon designation, the district will immediately admit the homeless child to school, even if the child is unable to produce records normally required for enrollment, such as previous academic records, medical or immunization records (however, the district may temporarily exclude a child from attendance if there are actual symptoms of a communicable disease that poses a significant risk of transmission to others), proof of age or residency or other documentation and even if there is a dispute with the child's parents regarding school selection or enrollment. During a dispute, the student may continue attending the school until final resolution of the dispute, including all available appeals. Homeless children will have the same opportunity as other children to enroll in and succeed in the district's schools, including extracurricular activities and summer school programs available to district students. They will not be placed in separate schools or programs based on their status as homeless. The district will eliminate barriers to identification, enrollment and retention of homeless children, including barriers to enrollment and retention due to outstanding fees, fines or absences.

2. Transportation: The district will promptly provide transportation for homeless students currently attending district schools as required by applicable law, as described in the accompanying regulation. In general, the district will ensure that transportation is provided to homeless students enrolled in the district who attend a school of origin, including a publicly funded preschool administered by the district or SED, even if the student lives outside the district's boundaries. Transportation will be provided for the duration of homelessness, through the remainder of the school year in which the student becomes permanently housed, and one additional year if that is the student's final year in the school.
3. School Records: For homeless students attending school out of the district, the district will, within five days of receipt of a request for records, forward a complete copy of the homeless child's records including proof of age, academic records, evaluation, immunization records and guardianship paper, if applicable. For homeless students attending school in the district, the district will request the student's records (academic, medical, etc.) from the school the student last attended.
4. Coordination: The district will coordinate with local social services agencies and other entities providing services to homeless children and their families for the provision of services to homeless children, and will coordinate with other school districts on issues of prompt identification, transportation, transfer of records, and other inter-district activities. This will include ensuring the provision of appropriate services to homeless students with disabilities who are eligible for services under either Section 504 or IDEA

A portion of the district's Title I, Part A funds will be set aside for homeless children and youth to provide educationally related support services and services not ordinarily provided to other students.

Information about a homeless child's living situation will be treated as a student education record, and will not be considered directory information under FERPA. See policy 5500, Student Records, for more information.

The Superintendent will also designate a McKinney-Vento liaison for homeless children and ensure that this person is aware of, and able to carry out, responsibilities under the law. The Superintendent will ensure that the liaison receives appropriate professional development on identifying and meeting the needs of homeless students, including the definitions of terms related to homelessness. The liaison's responsibilities will include, but not be limited to, ensuring that:

1. parents or guardians of homeless children are informed of the educational and related opportunities available to their children, and are provided with meaningful opportunities to participate in the education of their children;
2. parents and guardians and unaccompanied youth are fully informed of all transportation services available to them, and are assisted in accessing them;

3. enrollment disputes involving homeless children are promptly mediated and resolved;
4. school personnel, through outreach and in coordination with shelters and social service agencies and other appropriate entities, identify homeless children, including homeless preschoolers;
5. homeless children receive educational services, including but not limited to Head Start and preschool services to which they are eligible, as well as referrals to health care and other appropriate services for homeless children and their families;
6. public notice of the educational rights of homeless children is disseminated in locations frequented by homeless unaccompanied youth and parents/guardians of homeless children, in a manner and form understandable to them;
7. staff who provide services to homeless students receive required professional development and support on identifying and meeting the needs of homeless students;
8. homeless, unaccompanied youth are informed of their rights, are enrolled in school, and have opportunities to meet the same state standards set for all students, including receiving credit for full or partial coursework earned in a prior school pursuant to Commissioner's regulations.

In accordance with law and regulation, the district will offer a prompt dispute resolution process (described in more detail in the accompanying administrative regulation). A student will be entitled to continued enrollment in the district's schools, and transportation, pending resolution of the dispute and all available appeals.

In accordance with Commissioner's regulations, the district will collect and transmit to the Commissioner information necessary to assess the educational needs of homeless children within the State.

Cross-ref:

5150, School Admissions  
5420, Student Health Services  
5500, Student Records

Ref:

[20 USC § 6313\(c\)](#)

[42 USC §§11431](#) *et seq.*

McKinney-Vento Education for Homeless Children and Youth Program, 81 Fed. Reg. 14432-14436 (3/17/16)

U.S. Department of Education, Education for Homeless Children and Youths Program, Non-Regulatory Guidance (7/27/16),

<https://www2.ed.gov/policy/elsec/leg/essa/160240ehcyguidance072716.pdf>

[Education Law §§207; 305; 3202; 3205; 3209](#)

[Executive Law §§532-b; 532-e](#)

[Social Services Law §§17; 62; 397](#)

[8 NYCRR §§100.2\(x\); 175.6](#)

Adoption date: 06/01/2020

Revised: 06/24/2021

Revised:

**Seneca Falls Central School District**

## 5710 ~~VIOLENT AND DISRUPTIVE INCIDENT REPORTING~~

### SCHOOL SAFETY AND EDUCATIONAL CLIMATE (SSEC) REPORTING

*NEW NOTE: This policy has been revised to reflect the New York State Education Department's terminology of the School Safety and Educational Climate (SSEC) reporting system, formerly known as Violent and Disruptive Incident Reporting (VADIR). The SSEC incorporates Dignity Act (DASA) reporting on harassment, bullying, and discrimination. Therefore, we have modified this policy accordingly.*

The Board of Education is committed to promoting and maintaining the safety of all students, staff and visitors to the schools. The Board is also committed to maintaining a school environment that is free from harassment, bullying, and discrimination.

Consistent with this commitment and in accordance with state law and regulation, the district ~~shall~~ will submit an annual report to the Commissioner of Education regarding violent and disruptive incidents and material incidents of harassment/bullying/discrimination, as part of the New York State Education Department's School Safety and Educational Climate (SSEC) Summary Data Collection. In addition, the Board ~~shall~~ will use this data to assess the safety of its schools and educational climate, where appropriate, identify and take steps to improve the safety and security, and well-being of its students, staff and visitors.

#### Reporting Requirement

Each Building Principal ~~shall be~~ is responsible for preparing on a regular basis a report of all the violent and disruptive incidents and material incidents of harassment, bullying, and discrimination, that have occurred on school grounds, at a school function, or at a school-sponsored event and forwarding the report to the Superintendent of Schools. The Superintendent or designee ~~shall be~~ is responsible for compiling the reports received from the Building Principals into the annual report and submitting the report to the Commissioner. The summary report ~~shall~~ will contain all the information required by law and ~~shall~~ will be filed with the Commissioner on or before a date set by the Commissioner. The Superintendent ~~shall~~ will also present this summary report to the Board at its first meeting following the filing of the report with the Commissioner.

*NEW NOTE: The paragraph below has been added to reflect the Building Principal's responsibility under DASA to report data and trends related to harassment, bullying, and discrimination to the Superintendent at least once during each school year.*

Additionally, Building Principals are required to provide a regular report on data and trends related to harassment, bullying, and/or discrimination to the Superintendent at least once during each school year.

The district is responsible for assuring that copies of each ~~VADIR~~ SSEC report, both individual and summary reports, are retained at the school until the youngest person

involved in a reported incident is 27 years old. Individual incident report forms will not be kept in student cumulative folders nor sent to the next school or district that students attend.

### Confidentiality

Any violent or disruptive incident or harassment, bullying, and discrimination report prepared in accordance with law ~~shall~~ will be available for inspection by the State Education Department upon request. All names and other personally identifiable information included in any report ~~shall be~~ are confidential and ~~shall~~ must not be disclosed to any person ~~for use~~ or used by any person for purposes other than the reporting purposes in Education Law §2802, except as otherwise authorized by law.

### Ref:

Education Law §§10-18 (Dignity for All Students Act); §2802 (Uniform Violent Incident Reporting System)  
8 NYCRR §100.2(gg) (Uniform Violent Incident Reporting System)  
8 NYCRR §185.11 (Appendix I) (Records Retention and Disposition Schedule ED-1)

Adoption date: June 01, 2020

**Revised:**

**Seneca Falls Central School District**



## 8130 SCHOOL SAFETY PLANS AND TEAMS

### LOCAL

*NEW NOTE: We have made minor changes to this policy to reflect new requirements of state regulations (8 NYCRR 155.17). Beginning with the 2023-24 school year, district-wide plans must include an “emergency remote instruction plan” for use during emergency school closure. Utilizing remote instruction during emergency closures is optional. Such emergency closures can be due to circumstances such as, but not limited to, extraordinary adverse weather conditions, lack of water, heat, or fuel, destruction of a school building, or a communicable disease outbreak. Parents and all schools within the district (public and non-public) must be notified of emergency school closures. Additionally, the regulations, pursuant to an amendment to Education Law §2801-a, require the district-wide school safety team to consider the installation*

~~Emergencies and violent incidents in schools are critical issues that must be addressed in an expeditious and effective manner.~~ The Board of Education recognizes its responsibility to adopt and keep current a comprehensive district wide school safety plan and building-level emergency response plan(s) which address violence prevention, crisis intervention, emergency response and management.

Taken together, the district-wide and building level plans provide a comprehensive approach to addressing school safety and violence prevention, and provide the structure where all individuals can fully understand their roles and responsibilities for promoting the safety of the entire school community. The plans will be designed to prevent or minimize the effects of serious violent incidents and emergencies, declared state disaster emergencies involving a communicable disease or local public health emergency declaration and other emergencies and to facilitate the district’s coordination with local and county resources. The plans will also address risk reduction/prevention, response and recovery with respect to a variety of types of emergencies and violent incidents in district schools, and will address school closures and continuity of operations.

In accordance with state law and regulation, the district will have the following safety teams and plans to deal with violence prevention, crisis intervention and emergency response and management:

*REVISED NOTE: This policy does not include all the many elements required by law and regulation to be in the district level plan. We have highlighted the essential elements. Persons responsible for developing and reviewing this plan should consult the law and regulation to learn the specific details contained therein. Some recently added elements include emergency remote instruction, pandemic protocols, threats made by students against themselves, including suicide, and contacting parents/guardians in the event of such a threat by students against themselves. The district-wide school safety team must also consider installing panic alarm systems when reviewing the plan.*

### Comprehensive District-Wide School Safety Team and Plan

Upon the recommendation of the Superintendent, the Board shall annually appoint a district-wide school safety team that includes, but is not be limited to, a representative from the following constituencies: the Board, teachers, administrators, parent organizations, school safety personnel and other school personnel (including a transportation representative). This team is responsible for the development and annual review of the comprehensive district-wide school safety plan and must consider the installation of a panic alarm system. The plan will cover all district school buildings and will address violence prevention (taking into consideration a range of programs and approaches that are designed to create a positive school climate and culture), crisis intervention, emergency response and management including communication protocols, at the district level. It will include all those elements required by law and regulation, including protocols for responding to declared state disaster emergencies involving a communicable disease that are substantially consistent with the provisions of Labor Law §27-c and an emergency remote instruction plan.

The district will adopt contracts or memoranda of understanding with law enforcement, and public or private security personnel. These contracts or memoranda will be consistent with the Code of Conduct, and will define the roles, responsibilities, and involvement in the schools of law enforcement or security personnel. The role of school discipline will be clearly delegated to school administration.

The Superintendent of Schools or designee will be the district's chief emergency officer, and will coordinate communication between school staff and law enforcement and first responders. The chief emergency officer will ensure that all staff understand the district-wide school safety plan and receive training on the building-level emergency response plan, violence prevention and mental health, and will also ensure that district-wide and building-level plans are completed, reviewed annually, and updated as needed by the designated dates. The chief emergency officer will ensure that the district-wide plan is coordinated with the building-level plans, and will ensure that required evacuation and lock-down drills are conducted.

### Building-Level Emergency Response Plans and Teams

Each Building Principal is responsible for annually appointing a building-level emergency response team that includes representation from teachers, administrators, parent organizations, school safety personnel, other school personnel (including bus drivers and/or monitors), law enforcement officials, fire officials and other emergency response agencies. The emergency response team is responsible for the development and review of a building-level emergency

response plan for each district building. The plan(s) will address response to emergency situations, such as those requiring evacuation, sheltering and lock-down at the building level and will include all components required by law and regulation, including measures necessary to comply with [Labor Law § 27-c](#) to respond to public health emergencies involving a communicable disease. These confidential plans will include evacuation routes, shelter sites, medical needs, transportation and emergency notification of parents and guardians.

Building-level emergency response plans will include protocols in response to carbon monoxide alarms or detection. Alarm or detection of carbon monoxide will result in the appropriate actions as described by the emergency response plan.

Building-level emergency response plans must designate:

- an emergency response team for incidents that includes appropriate school personnel, law enforcement officials, fire officials, and representatives from local, regional and/or state emergency response agencies to assist the school community in responding to a violent incident or emergency; and
- a post-incident response team that includes appropriate school personnel, medical personnel, mental health counselors and other related personnel to assist the community in coping with the aftermath of a serious violent incident or emergency.

The Building Principal is responsible for conducting at least one test every school year of the emergency response procedures under this plan including procedures for sheltering and early dismissal.

To maintain security and in accordance with law, the building-level emergency response plan(s) are confidential and not subject to disclosure under the Freedom of Information Law or any other law.

### Threat Assessment Teams

The Building Principal, in consultation with the Superintendent, will annually designate a threat assessment team to provide ongoing support and information in order to identify, and assess individuals who may be potential threats to safety, with the intent of minimizing acts of violence in the school community. The threat assessment team will be composed of, but not limited to, the following personnel from both within the school and the larger community, as appropriate: building administrators, the medical director and/or school nurse, school counselors, local mental health and social service providers, law enforcement, school resource officers, security personnel, and facilities and maintenance personnel. The team will meet regularly. The team will be mindful of the need for discretion and observance of confidentiality requirements.

Students will be encouraged to bring their concerns to any district employee. If a district employee becomes aware of a threat to the school community, they must inform the Building Principal, who will convene the threat assessment team. The Building Principal may request the participation of the following additional individuals who may have specific knowledge of the potential perpetrator: supervisors, teachers, students and parents. The Building Principal is responsible for keeping the Superintendent informed about the activities of the threat assessment team. Threat assessment team members will receive appropriate training.

### Annual Review and Reporting

All plans will be annually reviewed and updated, if necessary, by the administrative team by July 15. In conducting the review, the teams will consider any changes in organization, local conditions and other factors including an evaluation of the results of the annual test of the emergency response procedures, which may necessitate updating of plans. If the plan requires no changes, then it will remain in effect. If the district-wide plan requires change, then the updated plan will be submitted to the Board of Education in time to allow 30-days of public comment and to hold a public hearing, which provides for the participation of school personnel, students and other interested parties prior to Board adoption. All plans must be adopted by the Board of Education by September 1.

The Superintendent of Schools *is* responsible for submitting the district-level school safety plan and any amendments to the plan to the Commissioner within 30 days after its adoption, no later than October 1 of each year. The district-wide plan will be posted on the district's website. The Superintendent is responsible for submitting the building-level emergency response plan for the building, and any amendments to the plan, to the appropriate local law enforcement agency and the state police within 30 days after its adoption, but no later than October 15 of each year until the 2020-2021 school year, when it must be submitted by October 1 of each year.

### Cross-ref:

0115, Bullying and Harassment Prevention and Intervention  
5300, Code of Conduct  
9700, Staff Development  
8131 Pandemic Planning

### Ref:

[Education Law §2801-a](#) (school safety plans)  
[Executive Law §2B](#) (state and local natural and manmade disaster preparedness)  
[8 NYCRR Part 155](#) (Educational Facilities)  
*School Safety Plans Guidance*, New York State Education Department, June 2010

Adoption date: 03/25/2021

Revised: 10/21/2021

Revised:

# Seneca Falls CSD

## Organizational Professional Learning Plan 2023-2024



*Pride & Opportunity*  
*Educating the Whole Child*

# Seneca Falls CSD Organizational Professional Learning Plan 2023-24

## Vision

Professional Development in the Seneca Falls Central School District is recognized by the acquisition and application of the best available research-based knowledge and skills in teaching, learning, and leadership. Professional Learning includes a commitment to continuous professional growth by all those whose knowledge, expectations, and actions influence the lives of students. Professional Learning builds upon the knowledge of the fundamentals of how true learning occurs, which is the foundation upon which new learning is acquired. It is meant to enhance content knowledge, deepen understanding of what promotes and impedes learning, and facilitate effective communication which supports high-level learning for students. The successful application of newly acquired knowledge requires consistent, ongoing opportunities for implementation. It also requires reflective practices and collaborative dialogue with follow-through, feedback, and continued support from skillful school and district leaders who guide continuous professional and instructional growth. It encourages partnerships and networks which enrich the learning environment and learning experiences for all teachers and students in a manner that recognizes those involved as members of a greater community of lifelong learners.

## Introduction

### The SFCSD Professional Learning Planning Process

The Seneca Falls Central School District Professional Learning Plan has been developed in conjunction with the goals identified by the District Curriculum Council, District Steering Committee, and administrators. The Council, Steering Committee and administrators will develop, implement, review, and evaluate the Professional Learning Plan throughout the course of each year. The Council also recommends a revised PL Plan to the Board of Education for approval at the annual Reorganization Meeting. The Seneca Falls Central School District consists of one primary school, one intermediate school, one middle school, and one high school.

### Culturally Reflective & Data Driven

The Seneca Falls Central School District Professional Learning Plan is reflective of student demographic data. Focused learning on trauma-informed best practices, social emotional needs, mental health support, and empowering students to own their learning are responsive to student needs within the District. This professional learning and sharing of best practices not only supports student needs, but fosters continual growth within our field of educators. Data from state and local assessment results, student and educator survey results on post-secondary readiness, classroom culture, and professional learning topics all contribute to the development of the Professional Learning Plan and professional learning opportunities. Measurement of the impact of such learning focuses occurs through continuous evaluation of data sources listed above.

### Professional Learning Opportunities

SFCSD offers opportunities for professional learning through in-district Learning Walks, Regional School Visitations, After School Learning & Leading Sessions facilitated by teachers based on teacher requests. Faculty meetings, Superintendent's Conference Days, District Curriculum Council meetings, Mentor program meetings, BetterLesson coaching sessions, and team/grade level meetings all offer learning experiences relevant to enhancing instructional practices, curriculum development, engaging and empowering learners, and culturally responsive practices that support student needs and teacher growth.

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

### Needs Analysis

The Seneca Falls CSD conducts a needs analysis of teacher and leader practices annually. This is conducted through a survey to teachers. The indication of a variety of needs allows the District to plan professional development around specific topics. Professional development on these topics are offered by teachers within the district who demonstrate high skill levels or knowledge in regard to such topics. An example of the needs analysis survey is [linked](#). Teachers are provided professional learning opportunities in After School Professional Development Sessions, as well as through summer curriculum work days, BOCES supported PD, RBERN, Teacher Resource Center, Dr. Elaine Roberts (Educational Consultant), etc.. Additionally, school report card, state and local assessment results, and benchmark assessments will be indicators of needs. The Tiered Fidelity Inventory is also used in all buildings.

### Estimated Average Number of Hours of Professional Development

Positions	Hours	CTLE hours / choice topics
Teachers	at least 20 hours per year to stay on track for 100 hours/ 5 years	Conference day, professional development in district or region- approved providers
Teaching Assistants	at least 20 hours per year to stay on track for 100 hours/ 5 years	Conference day, professional development in district or region- approved providers
Administrators	at least 20 hours per year to stay on track for 100 hours/ 5 years	Conference day, professional development in district or region- approved providers

### Seneca Falls Demographics

Currently the Town of Seneca Falls has approximately 10,000 residents with an almost equal percentage of men and women. The school district's economically disadvantaged rate is 53%. The district's accountability status is good-standing. The 4 year graduation rate is 87%. Strong community support exists for the school. District personnel work closely with community members through the established District Steering Committee. This is a shared decision making group composed of multiple stakeholder groups, including that of higher education. This group helps connect the school to the community as a whole. Determining needs, evaluating strategic goals, developing working relationships with businesses are functions of this collaborative committee. Feedback from this group, which includes teachers and students, helps drive district decision making on professional development provided for teachers and specific focus topics for students and the community which leads to school and community learning events as an annual goal.



## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

### **New York State Department Regulations and Requirements**

This professional learning plan is in compliance with Commissioner's Regulations 100.2 (dd) that requires each district and BOCES to collaboratively create professional learning plans that are reviewed annually. Additionally, professional learning activities outlined in this plan provide teachers with the opportunities needed to meet and maintain the Continuing Teacher Leader Education (CTLE) requirements as defined by The Board of Regents in Subpart 80-6 of the Regulations of the Commissioner of Education to implement Chapter 56 of the Laws of 2015 relating to the registration process for any holder of a classroom teaching, school leader and teaching assistant certificate that is valid for life (Permanent, Professional and Level III Teaching Assistant) and the establishment of Continuing Teacher and Leader Education (CTLE) requirements for Professional and Level III Teaching Assistant certificate holders.

Seneca Falls CSD, Wayne-Finger Lakes (W-FL) BOCES, and other approved professional learning providers will provide Professional Certificate holders with certificates, physical or electronic, acknowledging completion of workshops, training, and professional learning opportunities qualifying for CTLE credits. Such certificates will include: participant's name, title of the program attended, date and location of program, number of hours completed, and providing sponsor's name.

The content of the Seneca Falls CSD's professional learning plan is being supported in part by BOCES, RBERN, RSE-TASC, Teacher Centers, Regional Information Centers and other approved school districts and vendors.

### **Needs Assessment - School Report Card and School Tool**

List of data sources:

- iReady K-8 Reading
- iReady K-8 Math
- 3-8 State ELA Test
- 3-8 State Math Test
- 8 State Science Test
- Algebra Regents
- Living Environment Regents
- Earth Science Regents
- US History Regents
- Global Regents
- Tiered Fidelity Inventory
- Panorama SEL Data

Timeline - Data is Reviewed a minimum of four times per year: Summer 2023; Fall 2023; Winter 2024; Spring 2024



## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

### Organizational Professional Development Goals

#### Goal #1: Mentoring Program

- ★ Procedure for selection
- ★ Role of Mentor
- ★ Preparation
- ★ Mentoring activities
- ★ Time allotted to work with mentees

#### Goal #2: Leadership Team Awareness

- ★ Student Empowerment/Blended Learning – Instructional Technology & Student Engagement Strategies
- ★ School Safety
- ★ APPR: Supervision/Evaluation – Observation Inter-rater Reliability, SLO Dev.
- ★ English Language Learners
- ★ Multi-Tiered System of Support
- ★ Every Student Succeeds Act (ESSA)
- ★ Social Emotional Learning (SEL) & Mental Health
- ★ NYSED DEI Cultural Responsiveness

#### Goal #3: Curriculum and Programming

- ★ Curriculum Review & Adjustment
- ★ Next Generation Learning Standards
- ★ Instructional Use of iReady K-8
- ★ Mental Health Education & Social Emotional Learning (SEL)
- ★ NYSED DEI Cultural Responsiveness Curriculum Awareness & Understanding
- ★ Seal of Civic Readiness Implementation
- ★ Literacy Instruction and Assessment
- ★ Social/Emotional
  - Trauma-Informed Professional Learning
  - Faculty & Support Staff

#### Goal #4: Using Data to Increase Student Achievement or Student Achievement Through Data Analysis

- ★ State Assessment/Regents Data Analysis
- ★ District Data Newsletter
- ★ Student Achievement Data Analysis

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

### Goal 8: English Language Learners

- ★ Student engagement strategies, including strategies to increase ENL engagement
- ★ Learn and promote research based strategies through regional professional development

### Provision #1: Mentoring Program

- ★ District Mentor Program Implementation
- ★ BetterLesson Support Program

### Provision #2: School Violence Prevention and Intervention

- ★ Safety Plan and Emergency Responses
- ★ MTSS
- ★ NaviGate Prepared Software
- ★ Right to Know Required Training
- ★ Gaggle
- ★ DASA

### Provision #3: English Language Learners

- ★ Required ELL Trainings

## Action Plans

### Goal 1: New Staff Induction

#### ★ Mentoring - Required Elements

- Procedure for selection- All new teachers to SFCSD will be required to participate in the mentor Program their first year of employment. Mentor selection is based on criteria of being a highly qualified educator with similar building assignments to support content knowledge growth of mentee and assimilation into school culture. When applicable, department chairs or team leaders are selected as mentors.
- Role of Mentor- The mentor's role is one of organization and instructional guidance and support. If the mentor's role is solely that of guidance and support, information emerging from mentoring activities and the mentoring relationship is confidential. The mentor can fulfill a variety of roles for the novice teacher: guide, advocate, confidante, subject expert, "critical friend", champion, and reflective partner, all of which can be considered in light of the overall goals of the mentoring program.
- Preparation - Mentor support groups or monthly mentor meetings are important as on-going sources of support for mentors. Mentors are chosen based on content or grade level similarity as well as being highly qualified to support and guide the new teacher. Providing an opportunity

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

questions. Mentors and mentees attend quarterly group meetings. Mentees meet individually with Building Principals monthly or more as necessary and determined by either party.

- ★ **New Teacher Orientation** - New teachers attend a district level information session to attain information regarding district level policies & procedures, insurance set up, district strategic plan goals, etc. New teachers meet with building principals to be introduced to building level procedures. See chart. Effectiveness of the program is evaluated by an end of year survey by participants.

Year 1	District	Building	Classroom
<b>August</b>	<ul style="list-style-type: none"> <li><input type="checkbox"/> District Goals/ Policies/ Procedures</li> <li><input type="checkbox"/> Tour of district/ community (demographic info)</li> <li><input type="checkbox"/> Introduction to administrators</li> <li><input type="checkbox"/> Pay procedures (benefits/ salary schedule/ 403b awareness, etc.)</li> <li><input type="checkbox"/> Absences:                             <ul style="list-style-type: none"> <li><input type="checkbox"/> AESOP System</li> <li><input type="checkbox"/> Personal Day</li> <li><input type="checkbox"/> Leave procedures</li> </ul> </li> <li><input type="checkbox"/> Teacher's Union</li> <li><input type="checkbox"/> Certification and continuing PD requirements</li> <li><input type="checkbox"/> Contract</li> <li><input type="checkbox"/> New Teacher Orientation</li> <li><input type="checkbox"/> Student &amp; employee handbooks and code of conduct</li> </ul>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Building goals/ policies/ procedures                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Attendance</li> <li><input type="checkbox"/> Field Trips</li> <li><input type="checkbox"/> Class Parties/Birthdays</li> <li><input type="checkbox"/> Maintenance Needs</li> <li><input type="checkbox"/> Classroom volunteers</li> <li><input type="checkbox"/> School Assemblies</li> <li><input type="checkbox"/> Special Education/Rtl</li> <li><input type="checkbox"/> Meeting requirements (team, faculty, etc..)</li> </ul> </li> <li><input type="checkbox"/> Tour of school</li> <li><input type="checkbox"/> Introduction to administrators</li> <li><input type="checkbox"/> Call-in procedures (AESOP)</li> <li><input type="checkbox"/> Keys / parking / entry / sign-in procedures</li> <li><input type="checkbox"/> Copy Room/ AV location and checkout</li> <li><input type="checkbox"/> Help desk</li> <li><input type="checkbox"/> Resources &amp; equipment</li> <li><input type="checkbox"/> Meet specialists (custodial staff, counselors, psychologists, etc.)</li> <li><input type="checkbox"/> Emergency procedures</li> <li><input type="checkbox"/> Discipline policies</li> <li><input type="checkbox"/> SchoolTool</li> <li><input type="checkbox"/> PBIS/Character Education</li> <li><input type="checkbox"/> Student Info                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Background Info</li> <li><input type="checkbox"/> Medical conditions/ health concerns</li> <li><input type="checkbox"/> Confidential list</li> <li><input type="checkbox"/> IEPs / 504s</li> <li><input type="checkbox"/> AIS</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Resources already in classroom</li> <li><input type="checkbox"/> Interactive Whiteboard</li> <li><input type="checkbox"/> Computer sign-on</li> <li><input type="checkbox"/> Shared folder</li> <li><input type="checkbox"/> Attendance procedures</li> <li><input type="checkbox"/> Schedules</li> <li><input type="checkbox"/> Extra duties</li> <li><input type="checkbox"/> Course syllabi (grade weighting, curriculum map)</li> <li><input type="checkbox"/> Lesson planning (long &amp; short term)</li> <li><input type="checkbox"/> Intro-letter to students/families</li> <li><input type="checkbox"/> Classroom set-up/preparation</li> <li><input type="checkbox"/> Ordering/accessing supplies</li> </ul> <p><b>First Day Activities:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Curriculum, Pacing, Pre-Assessments</li> <li><input type="checkbox"/> Planning</li> <li><input type="checkbox"/> Setting appropriate tone</li> <li><input type="checkbox"/> Classroom organization</li> <li><input type="checkbox"/> Rituals/ Routines</li> </ul>

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

School Safety - NaviGate Prepared (Interactive maps & floor plans) Simulated emergency preparedness; Reunification Plan <ul style="list-style-type: none"> <li>- Gaggle (school safety platform- admin level)</li> </ul>	Superintendent, Technology Staff, Leadership Team , Office Staff, SF Police Dept.	2023-2024	
APPR <ul style="list-style-type: none"> <li>- Use of Data to develop SLOs</li> </ul>	Leadership Team	2023-2024	
English Language Learners <ul style="list-style-type: none"> <li>- PD consistent and compliant w/ CR154</li> </ul>	Dir .of Spec Program, WFL BOCES, RBERN and Leadership Team - administrators	2023-2024	
MTSS Development & Implementation <ul style="list-style-type: none"> <li>- Interventions, data analysis (K-5)</li> <li>- Processes, structure building, awareness &amp; capacity building (6-12)</li> </ul>	Supt., K-8 Administrators, Dir of Spec Programs., Dir. of Curr., MTSS teacher teams, Coordinator of Interventions and Student Supports	2023-2024	
Every Student Succeeds Act (ESSA)	Leadership Team – administrators	2023-2024	
Social Emotional Learning & Mental Health Components	Leadership Team – administrators	2023-2024	
NYSED DEI Framework Cultural Responsiveness Awareness & Understanding <ul style="list-style-type: none"> <li>- Review policy</li> <li>- Assess school climate</li> <li>- Disaggregate data</li> <li>- Provide interpretation services when needed &amp; other appropriate means of communication</li> <li>- Provide implicit bias reflection opportunities</li> </ul>	Leadership Team – administrators, Socially Responsible Community Member Committee and Board Policy Committee	2023-2024	

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

Mental Health Awareness & Social Emotional Learning (SEL) Components	Supt., Dir. Of Curr., Leadership Team, Dept. Chairs/Grade Level Chairs,UPK-12 Teachers, Counseling Staff	2023-2024	
NYSED DEI Framework -Cultural Responsiveness Awareness & Understanding <ul style="list-style-type: none"> <li>- Participate in discussions/professional learning to increase understanding of cultural responsiveness</li> <li>- Learn about implicit bias</li> <li>- Communicate with students and families in language preferred</li> <li>- Acknowledge and incorporate diverse cultural student experiences</li> </ul>	Administrators, Dept. Chairs, Team Leaders, Teachers, Students	2023-2024	
Seal of Civic Readiness - monitoring of implementation & development of learning experiences	Director of Curriculum, 6-12 Admins., Counselors, Teachers, Students	2023-2024	
Literacy Instruction <ul style="list-style-type: none"> <li>- Fountas &amp; Pinnell Benchmark Assessment System reflection on instructional practices &amp; consistency building in administration</li> <li>- Guided Reading training K-5</li> <li>- Scope &amp; sequence of foundational skills instruction adjustments &amp; implementation</li> </ul>	Director of Curriculum, Building Principals K-8, Literacy Team, Reading teachers, special education teachers, classroom teachers (ELA)	2023-2024	
After School Professional Development Sessions Mindfulness Strategies, Best Practices in Literacy, Number Talks, Self-care, Word Word in Guided Reading, MTSS, ELL Students PD, Project-based learning, Comprehension in the Classroom, Esti-Mysteries to Build Number Sense, Building & Sustaining Positive Relationships with Students, Communication	Director of Curriculum, UPK-12 Teachers	2023-2024	

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

Writing Portfolio Analysis: Use of previous years writing portfolio to identify gaps of students/writing standards	N/A- no data	2023-2024	
ESSA Accountability Status Report	Leadership team	2023-2024	
i-Ready Personalized Instructional Program	Curriculum Director, Administrators, Team Leaders, Teachers	2023-2024	
MTSS Development & Implementation	MTSS Teams per building, Coordinator of Intervention & Student Supports	2023-2024	
Early Warning Systems- Panorama	Curriculum Director, Administrators, MTSS Coordinators, MTSS Case Managers, Counselors, Coordinator of Intervention & Student Supports	2023-2024	
Tiered Fidelity Inventory K-12	Principals, MTSS teams, Coordinator of Intervention & Student Supports, UPK-12 Teachers	2023-2024	

### Goal 5: Engaging Lifelong Learners

Objective: To increase implementation of blended learning environments and student engagement			
Activities and Strategies: Faculty Meetings, Admin & Teacher Leader Trainings			
Inputs (Implementation Steps)	Responsibility	Timeline	Evidence (Achievements)

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

- Go Guardian (Teachers) - ParentSquare			
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### **Goal 7: Community Connections**

Objective: To develop and enhance student connections to the community through partnerships			
Activities and Strategies: Build community partnerships to support student learning experiences			
Inputs (Implementation Steps)	Responsibility	Timeline	Evidence (Achievements)
Internship Opportunities	Dir. of Curr. Dir. of Business Operations Dir. of Spec Programs Principals Dept. Chairs/Team Ldrs. K – 12 Teachers School to Work Coordinator	2023-2024	
Small business & Chamber of Commerce Connections	Dir. of Curr. Dir. of Business Operations Dir. of Spec Programs Principals Dept. Chairs/Team Ldrs. UPK – 12 Teachers School to Work Coordinator	2023-2024	

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

### **Goal 8: English Language Learners** (ELL - Required - waiver available but goal required)

Objective: Teachers and staff will continue to develop their knowledge and understanding on how to use research based strategies to support the learning of all English Language Learners in their classes.

Activities and Strategies: Using local and regional networking and collaboration, professional development will be utilized to increase success of ENL students.

Inputs	Responsibility	Timeline	Evidence
Staff training on student engagement strategies, including strategies to increase ENL engagement	Director of Special Programs	2023-2024	
ENL teachers will participate in a professional development regionally to learn and promote research based strategies that will be implemented and shared with classroom teachers.	ENL and classroom teachers, and administrators	2023-2024	

### **Provisions for Mentoring Program [REQUIRED ELEMENT FROM PART 100]**

The Seneca Falls Central School District Mentoring Program is defined by Board of Education policy, as outlined below:

A mentoring program to provide support for new teachers in order to ease the transition from teacher preparation to practice, thereby increasing retention of teachers in the public schools, and to increase the skills of new teachers in order to improve student achievement.

Seneca Falls CSD employs a mentor program for all new teachers to the district and new teachers to the profession. New teachers participate in district level professional learning for multiple days at the start of the school year and periodically during the school year. The superintendent, administrators, and mentor program coordinator provide professional learning as part of the district level program sessions. Building principals, Department chairpersons, and team leaders serve as mentors to new teachers at each building. They assume responsibility for working closely with new teachers on building procedures, classroom instruction, curriculum, and professional teaching standards. New teachers are provided with opportunities to attend local and regional professional development offerings to enhance their knowledge and skill level.



## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

In instructional settings, Seneca Falls CSD will also utilize the interpersonal violence prevention education package provided by the State Education Department. These materials will be incorporated as part of the health or other related curricula or programs for students in grades K through 12.

<b>Objective: 1.</b> To provide awareness, knowledge and skills related to school violence prevention and intervention. <b>2.</b> 100% of staff will meet the State requirement for school violence and intervention training.			
<b>Activities and Strategies:</b> 1. A district-wide safety committee meets quarterly to review and revise the following district documents: district-wide safety plan, and building level safety plans. 2. A school-based committee will assume responsibility to review and revise the school's code of conduct (regulation) relative to school violence. 3. At least annually the School District Resource Officer meets with each school's Building Emergency Response Committee to review a menu of crisis situations, "drill each scenario, and update and revise the Emergency Plans as needed. The school's team and administration will train the school's staff on each of the various situations and scenarios. 3. Each building principal ensures that annual updates are presented to students, parents and staff regarding behavioral expectations. 4. School Psychologists, counselors, and social workers provide classroom lessons related to creating a positive school climate and mental health strategies (MTSS tier 1).			
Inputs (Implementation Steps)	Responsibility	Timeline	Evidence (Achievements)
Safety Plan Revision and Procedures, Required Safety Plan Responses & Active Emergency Simulations	Superintendent, Safety Officer, GV BOCES Safety & Risk Officer, Leadership Team, SFCSD Safety Committee	2023-2024	
Gaggle Implementation	6-12 Principals, Assistant Principals, Director of Curriculum, Director of Technology	2023-24	
MTSS: Awareness of Positive Behavior Intervention Services (PBIS) & Restorative Practices	FKS/ECS Principals, PBIS Rep  Mynderse Academy- Principals, Counselors, Mental Health support staff	2023-2024	

## Seneca Falls CSD Organizational Professional Learning Plan 2023-24

Activities and Strategies: Faculty Meetings			
Inputs (Implementation Steps)	Responsibility	Timeline	Evidence (Achievements)
CR-154 Regulation Awareness and Implementation	Dir. of Spec Programs, WFL BOCES, ENL Teachers, RBERN	2023-2024	
ELL Instructional Practices	Dir. of Spec Programs, WFL BOCES, ENL Teacher, RBERN	2023-2024	
Technology Hardware and Software Support: Chromebooks, iPads, Google Translator, etc.	Dir. of Technology, Software Support Specialists, Dir. of Spec Programs	2023-2024	

*Recommended PD Provider:*

*Alicia Van Borssum, EdD*

*Coordinator, Project CELLS: Western NY Collaboration for English Language Learner Success*

*Warner Graduate School of Education, University of Rochester*

*Office: 585-276-4779, Mobile: 585-261-7460*

List of anticipated workshop topics, training, and consultants to be offered and/or utilized during the 2023-2024 school year which will be available across the Seneca Falls CSD organization where CTLE credit will be awarded.

NYSED Approved Provider List: <http://www.highered.nysed.gov/tcert/resteachers/ctlesponsors.html>, BetterLesson, Wayne-Finger Lakes Teacher Resource Center, BOCES

### PROFESSIONAL DEVELOPMENT PLAN STATEMENT OF CERTIFICATION

School District: \_\_\_\_\_ Seneca Falls Central School District \_\_\_\_\_ BEDS Code: \_\_\_\_\_ 56070106000 \_\_\_\_\_

The superintendent certifies to the Commissioner that: (1) The planning, implementation and evaluation of the plan were conducted by a professional development team that included a majority of teachers and one or more administrator(s), curriculum specialist(s), parent(s), higher education representative(s), and others identified in the plan. (2) The requirements of CR 100.2 (dd) to have a professional development plan for the succeeding school year have been met. (3) The school District or BOCES has complied with the professional development plan applicable to the current school year. (4) The plan focuses on improving student performance and teacher practice as identified through data analysis. (5) The plan describes professional development that: • is aligned with state content and student performance standards; • is articulated within and across grade levels; • is continuous and sustained; • indicates how classroom instruction and teacher practice will be improved and assessed; • indicates how each teacher in the district will participate; and • reflects congruence between student and teacher needs and district goals and objectives. (6) The plan describes how the effectiveness of the professional development will be evaluated and indicates how activities will be adjusted in response to that evaluation. (7) The plan complies with CR 100.2(dd) to: • describe and implement a mentoring program for new teachers; • provide teachers holding a professional certificate with opportunities for completing 100 hours of professional development (CTLE) every five years; • ensure that level III teaching assistants and long-term substitute teachers participate in professional development activities, • state the average number of hours each teacher is expected to participate in professional in the school year(s) covered by the plan; • describe how all teachers will be provided professional development opportunities directly related to student learning

# **SUBCONTRACT AGREEMENT**

## **BETWEEN**

**Seneca County Public Health (SCPH)  
AND**

**Seneca Falls Central School District (Seneca Falls CSD)**

This Agreement is made possible due to New York State Department of Health ("NYSDOH") funding a Creating Healthy Schools and Communities Master Contract with Seneca County Public Health (SCPH) in effect from June 1, 2021 through May 31, 2026, with annual approval and successful completion of work plan goals and submission of related documents in a timely manner, as required by NYSDOH. All work performed by Seneca Falls Central School District ("Seneca Falls CSD") must be in accordance with the terms of the approved Work Plan, which is attached hereto as Exhibit "A." Nothing in this subcontract agreement shall be understood to impair the rights of the State of New York under the Master Contract. No contractual relationship shall be deemed to exist between the subcontractor (Seneca Falls CSD) and the State. This agreement is made and entered into between the SCPH at 2465 Bonadent Drive, Suite 3, Waterloo, New York 13165 and Seneca Falls CSD, at 98 Clinton Street, Seneca Falls, New York 13148.

If requested by the State, upon the execution of this subcontract, the SCPH shall provide detailed subcontract information to the State within fifteen (15) calendar days after execution. The State may request from SCPH copies of subcontracts between a contractor and its subcontractor.

NYS or NYSDOH requires any and all subcontractors (Seneca Falls CSD) to submit to the Contractor (SCPH) all financial claims for Services or work so as to allow the Contractor (SCPH) to submit same to the NYSDOH, as necessary. Therefore, subcontractor warrants that it will render and supply Contractor with any supporting documentation and reports requested by SCPH, which would permit Contractor to meet claim deadlines and documentation requirements. Seneca Falls CSD shall be paid by SCPH on a timely basis after submitting the required reports and vouchers for reimbursement of services or work, as applicable. NYS or NYSDOH requires SCPH to notify Seneca Falls CSD of the possibility of non-payment or rejection by NYS or NYSDOH of claims that do not contain the required information, and/or are not received by the NYS or SCPH by said due date.

SCPH and Seneca Falls CSD do hereby agree as follows:

### **I. TERMS**

The Term of this Agreement is from June 1, 2021 through May 31, 2026, dependent upon contract continuation and funding from NYSDOH and compliance by Seneca Falls CSD with all subcontract terms and requirements. Further, should NYSDOH elect to discontinue or defund the Master Contract for any reason, this subcontract will be deemed to be terminated. The contract must be renewed annually prior to June 1 of each subsequent year. Either party may terminate this Agreement at any time upon thirty (30) days written notice unless the State terminates the Master Contract which will be immediately upon the date that written notice of such termination by NYSDOH to SCPH is delivered to Seneca Falls CSD.

If for any reason the State or the Federal government terminates or reduces its appropriation to the NYSDOH in connection with the Master Contract or fails to pay the full amount of the allocation for the operation of one or more programs funded under this Master Contract, the Master Contract may be

terminated or reduced at the NYSDOH's discretion. However, no such reduction or termination shall apply to allowable costs already incurred by SCPH or Seneca Falls CSD where funds are available to the NYSDOH for payment of such costs. Upon termination or reduction of the Master Contract, all remaining funds paid to SCPH that are not subject to allowable costs already incurred by SCPH and/or Seneca Falls CSD shall be returned to the NYSDOH, including subcontractor costs.

## **II. SENECA FALLS CENTRAL SCHOOL DISTRICT DUTIES AND OBLIGATIONS**

Seneca Falls Central School District shall provide the following:

- Seneca Falls CSD will identify a staff member as the district's CHSC Liaison(s) for the project. This liaison will be the point of contact for the CHSC Project Director and partners and will provide reporting information to the Project Director.
- The liaison will work with their respective Superintendent to communicate the needs of districts; facilitate interventions; and coordinate activities.
- The Liaison will be part of the Seneca Health Solutions committee to help integrate School and Community activities.
- Seneca Falls CSD will participate in CHSC meetings established by SCPH.
- Seneca Falls CSD will identify ways to improve policies, practices, and environments for physical activity and nutrition in their school buildings and will work with the Project Director to identify up to \$15,500 in sub-grants for activities related to the work plan and goals. The criteria of the sub-grants will be related to the objective of increasing the number of schools that improve policies, practices, and environments for physical activity and nutrition and must be allowable expenses according the NYSDOH guidance for the CHSC grant.
- Committed participation and engagement by Seneca Falls CSD staff (liaison) to provide support, coordination and guidance related to the implementation of CHSC, along with regular phone calls and email correspondence with SCPH staff.
- Fiscal Reporting Requirements. Seneca Falls CSD shall submit fiscal reports to SCPH in accordance with State requirements and as requested by SCPH.
- Program Reporting Requirements. Seneca Falls CSD shall submit a report, in narrative form, summarizing the services rendered during the quarter. This report shall detail how Seneca Falls CSD has progressed toward attaining the Work Plan objectives included in this subcontract (attach approved Work Plan). This report should address all objectives, related tasks and performance measures and include a discussion of problems encountered and steps taken to solve them. Seneca Falls CSD's quarterly narrative report will provide SCPH with content for SCPH's fulfillment of NYSDOH's required Catalyst reporting. As needed and/or requested by NYSDOH and/or SCPH, Seneca Falls CSD will provide additional information regarding the subcontracted CHSC work. In addition, Seneca Falls CSD shall submit to NYSDOH required program reports in the NYSDOH Catalyst electronic reporting system. *Final Report*: Seneca Falls CSD shall submit a final subcontractor's report that shall include programmatic and fiscal detailed reporting on all aspects of the program and detail how the use of funds were utilized in achieving the goals set forth in the subcontractor's Work Plan

### **III. SCPH DUTIES AND OBLIGATIONS**

SCPH shall provide the following:

- Support, coordination, and guidance to support the achievement of the Seneca Falls CSD objectives and deliverables listed above through the establishment and convening of no less than 2 meetings annually, along with regular phone calls and email correspondence.
- Clear and timely guidance and feedback regarding all fiscal requirements and expectations, changes and needs to ensure all reporting requirements are met and invoices for service can be approved, processed, and paid in a timely manner.
- Clear and timely guidance and regular review and feedback on quarterly program reports.
- Serve as a liaison between the NYSDOH and the subcontractor Seneca Falls CSD, sharing related updates, direction, programmatic and fiscal information, and professional development opportunities in a timely manner, including access and information on how to use the NYSDOH online reporting system.
- A collaborative relationship with timely communication and feedback to help resolve any matters of concern related to the fulfillment of the subcontract and related NYSDOH work plan deliverables.
- Provide funds as determined in the approved CHSC budget for Seneca Falls CSD to fulfill the work outlined in this subcontract and CHSC approved Work Plan. \$2,500 stipend for liaison(s) and \$15,500 for program/implementation support, for a total of \$18,000.

### **IV. SUBCONTRACT BUDGET**

**Year Three: June 1, 2023 through May 31, 2024**

**\$18,000.00**

The work outlined in this subcontract is funded by the SCPH as part of our Creating Healthy Schools and Communities Master Contract with the NYS Department of Health. This amount for Seneca Falls CSD was approved in the budget and work plan to fulfill the goals of the grant.

### **V. RELATIONSHIP OF PARTIES**

No agent or employee of either Party shall be deemed an agent or employee of the other Party. Each Party will be solely and entirely responsible for the acts of its agents, subcontractors, or employees.

### **VI. INDEPENDENT CONTRACTOR**

Seneca Falls CSD for the purposes of carrying out its respective duties and responsibilities under this Agreement shall be and perform at all times as an independent contractor. Nothing herein shall be construed to create an employer/employee relationship between the Parties or between either Party and the employees, agents, or contractors of the other Party. Neither Party nor its employees, agents or contractors shall be eligible for any employee benefits programs of the other Party, nor shall they have any claim under this Agreement or otherwise against the other Party for vacation pay, sick leave, retirement benefits, Social Security, Workers' Compensation, disability or unemployment benefits, or any other employee benefits of any kind.

## **VII. NO OTHER OBLIGATIONS CREATED**

By entering into this Agreement, the Parties do not create any obligations, expressed or implied, other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

## **VIII. LIABILITY AND INDEMNIFICATION**

Seneca County Public Health shall defend, indemnify, and hold harmless Seneca Falls CSD, its trustees, officers, and employees at SCPH expense from and against any and all liabilities, claims, losses, lawsuits, judgments, charges, penalties and expenses of any nature arising out of the negligence or other unlawful malfeasance or nonfeasance of SCPH, its trustees, officers, and employees and/or its students or faculty. Seneca Falls CSD shall defend, indemnify, and hold harmless SCPH, its trustees, officers and employees, at Seneca Falls CSD expense, from and against any and all liabilities, claims, losses, lawsuits, judgments, charges, penalties and expenses of any nature, arising out of the negligence, malfeasance or nonfeasance of Seneca Falls CSD or its, directors, employees, subcontractors or agents with respect to the performance of Seneca Falls CSD's duties and responsibilities in this Agreement.

## **IX. PROHIBITION OF ASSIGNMENT**

The Parties are prohibited from assigning, transferring, conveying property rights or otherwise disposing of this Agreement or any of its contents, or of any right, title or interest herein, or of the power to execute or perform any of the duties and responsibilities required by this Agreement, to any other person or corporation without the previous consent, in writing, of all the other Parties.

## **X. DISPUTE RESOLUTION**

- A. This Agreement will be governed by the laws of the State of New York without regard for conflict of law principles.
- B. Without limiting the foregoing, the Parties agree to attempt to resolve any disputes through discussion and negotiation prior to commencing any legal action, including at least one session with an independent professional Mediator agreed to by the Parties and no liability will attach and any action commenced prior to completion of such Mediation session shall be considered to be a breach of this subdivision of the contract and such action shall be subject to dismissal for failure to comply with this subdivision.

## **XI. AUTHORITY TO CONTRACT**

The SCPH represents and warrants that it has the authority and power to enter into this Agreement with the Seneca Falls CSD. Seneca Falls CSD represents and warrants that it has the authority and power to enter into this Agreement with the SCPH.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement the day and year noted below.

**SENECA COUNTY**

By: \_\_\_\_\_

Print name: C. MITCHELL ROWE

Title: SENECA COUNTY MANAGER

Dated: \_\_\_\_\_

**SENECA COUNTY PUBLIC HEALTH**

By: \_\_\_\_\_

Print name: SCOTT KING

Title: DIRECTOR

Dated: \_\_\_\_\_


**SENECA FALLS CENTRAL SCHOOL DISTRICT**

By: \_\_\_\_\_

Print name: Michelle Reed

Title: Superintendent

Dated: May 10, 2023

  
\_\_\_\_\_  
Approved As To Form  
DAVID K. ETTMAN, Seneca County Attorney





**CONTRACTUAL AGREEMENT**

**between the**

**Seneca County Consortium Community Schools Coordinator**

**and the**

**SENECA FALLS CENTRAL SCHOOL DISTRICT**

**Seneca Falls, New York**

**July 1, 2022 – June 30, 2024**

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## **ARTICLE I - RECOGNITION**

- A. The Board of Education of the Seneca Falls Central School District (also recognized as SFCSD) has granted recognition to the Consortium Community Schools Coordinator as the exclusive negotiating representative for the Consortium Community Schools Coordinator position.

## **ARTICLE II - EVALUATION**

- A. The Superintendent shall evaluate the Consortium Community Schools Coordinator annually by May 15<sup>th</sup>.

## **ARTICLE III - FAIR DISMISSAL PROCEDURE**

- A. If the Consortium Community Schools Coordinator is not satisfied with the reasons for dismissal given by the Superintendent, he shall, upon written request to the Clerk of the Board, be granted a hearing before the Board of Education within fourteen school days. The Superintendent and Consortium Community Schools Coordinator shall each present their position regarding the dismissal to the Board. The Consortium Community Schools Coordinator shall be entitled to representation of his choice at the Coordinator's expense.
- B. The Board will render a written decision based upon good and substantial reason in its judgment within ten school days of the hearing.

## **ARTICLE IV - HEALTH EXAMINATIONS**

The Board of Education reserves the right to require physical and/or psychiatric and/or psychological examinations by its designated physician. Such examinations will be paid for by the District. Examinations obtained by physicians other than those designated by the District will be at the Consortium Community Schools Coordinator's expense.

In the event of dispute or conflicting medical opinion as between district and the Consortium Community Schools Coordinator's physician, a mutually agreeable third party physician shall be selected, examination had and the cost of such examination shared equally between district and Consortium Community Schools Coordinator.

## **ARTICLE V - EMPLOYMENT PRACTICE**

- A. The District will establish and communicate clear employment practices and expectations for the Consortium Community Schools Coordinator.
- B. Community Schools Coordinator – This position supports the Absolute Priority and Competitive Priorities of this project. The Community Schools Coordinator serves as a liaison between government agencies, non-profit organizations, and the school districts. Utilizing the nationally-recognized community schools framework, students and their families are served in an efficient and effective way, as the schools serve as a hub to deliver

resources and services. This coordinator also participates in the collaborative work in each county and provides this information back to Superintendents on a monthly basis.

#### **ARTICLE VI - SALARY**

- A. **Salary** – \$67,280.63 from July 1, 2022 – June 30, 2023 *(based off \$88,527.14)*  
\$82,542.82 from July 1, 2023 – June 30, 2024 *(based off \$91,714.12)*

0.9 FTE Seneca County Consortium Community Schools Coordinator

0.7 FTE Coordinator supported by the USDOJ STOP Violence Grant

\$61,969 from July 1, 2022 – June 30, 2023

\$64,200 from July 1, 2023 – June 30, 2024

0.2 FTE Coordinator supported by the Mental Health Expansion Grant

\$17,705.43, to be prorated for April 1, 2023 – June 30, 2023

\$18,342.82 from July 1, 2023 – June 30, 2024

- B. **Tuition Waiver Program** – The Consortium Community Schools Coordinator will be afforded the privilege of enrolling his children in the SFCSD, residing with him, without the payment of tuition, subject to the following conditions and limitations:

- (a) Their enrollment shall not require the addition of any staff position, facilities or equipment; and
- (b) Their continued attendance is conditioned upon the student's maintenance of all disciplinary and academic requirements of the district

- C. **Work Hours:** Consortium Community Schools Coordinator, as an employee of the Seneca Falls CSD, will work a total of 220 days per year (21 days in district for each of the 3 districts and 157 days for SCCS and grant work). The work performed during this time each day, will not only be for the Seneca Falls CSD, but also for- South Seneca CSD and Romulus CSD as part of the Seneca County Community Schools Consortium.

#### **ARTICLE VII - SALARY PAYMENTS**

- A. Salary payments shall be based on a twelve- (12) month structure. Salaries are to be paid bi-weekly according to a prearranged schedule commencing on June 30<sup>th</sup> and will be paid on or about the 15<sup>th</sup> and 30<sup>th</sup> of each month.

Salary amounts will be supported by the below grants. Article VI illustrates the amounts per grant per year.

- a. 0.7 FTE salary costs will be covered by the USDOJ STOP School Violence Grant
- b. 0.2 FTE salary costs will be covered by the Mental Health Expansion Grant  
(Beginning April 1, 2023)

Should the grant funding fail, Seneca Falls CSD should seek support from FLX Community Schools first, then Peaceful Schools and after that renegotiate contract terms as required.

**B. Health Insurance**

Beginning July 1, 2023, the 0.2 FTE Seneca County Consortium Community Schools Coordinator position, supported by the Mental Health Expansion Grant, has the ability to receive a health insurance opt-out stipend. The member must show proof that he/she would have Health Insurance coverage through his/her spouse. Those selecting and qualifying for the "Opt-Out" would be compensated as follows:

Single Plan	\$1500
Family Plan (2P, FNS, F)	\$3000

**C. Annuity Program**

All certified personnel may participate in a tax-sheltered annuity program (403b). The District shall administer this program at no expense to the employee. No contribution by the Seneca Falls CSD.

**D. Flexible Benefits Program**

The District shall provide and administer a Section 125 (IRS) Flexible Benefits Program. Employees who elect to participate must notify the Business Office within thirty (30) days of establishment of the Program and for a thirty- (30) day period beginning each September 1 of each school year thereafter. Employees hired during the school year will have thirty (30) days from their initial date of employment to elect participation. No contribution by the Seneca Falls CSD.

**ARTICLE VIII - ABSENCES**

**A. Personal and Family Illness/Bereavement/Personal Days/Vacation**

1. None of the absences are compensated by the SFCSD.

**G.** The Consortium Community Schools Coordinator will not be expected to fulfill any responsibilities or perform any services to the district(s) on the following holidays observed by the SFCSD or make up hours for these days.

- July 4
- Labor Day
- Columbus Day
- Veteran's Day
- Thanksgiving Day
- The day after Thanksgiving
- Christmas Day
- The day after Christmas (Monday following if Christmas is on Friday or Saturday)
- New Years Day
- Martin Luther King Day
- President's Day

- Good Friday (If school is in session an alternate date will be mutually agreed upon.)
- Memorial Day
- Juneteenth

#### **H. Other Absences**

1. Requests to be absent for reasons other than those listed above are to be submitted in writing to the Superintendent of Schools. Such absences may be approved or denied at the discretion of the Superintendent. When such absences are to be without pay, the Consortium Community Schools Coordinator shall have deducted from their pay 1/260 of their annual salary for each day of absence.

### **ARTICLE IX - GRIEVANCE PROCEDURE**

- A.
  - 1) A grievance is a claim by an employee that there has been a violation, misinterpretation, or inequitable application of any provision of this Agreement, or any other term or condition of employment.
  - 2) At all stages beyond the informal submission to the immediate supervisor, the grievant shall be entitled to appear with a representative of her choice and be heard by the appropriate decision maker at that level.
  - 3) The Superintendent's decision and all subsequent decision in the process shall be written. All submissions other than the informal submission to the immediate supervisor shall be in writing.
  - 4) This grievance procedure shall not be utilized by or on behalf of the Consortium Community Schools Coordinator while that Consortium Community Schools Coordinator is actively seeking the same or similar relief as could be sought in this grievance procedure in any other forum (Human Rights Division, state, local or federal courts or state administrative agencies). Pursuit of the same or similar remedy in another forum shall constitute a waiver of grievance procedure rights.
- B. The aggrieved employee will first take the matter up informally or verbally with the superintendent. The aggrieved employee may be accompanied by a representative of her/her choice. Such informal contact must be made within thirty (30) days of the event or occurrence giving rise to the claimed grievance.
- C. If the grievance is not resolved informally within five (5) school days, it is to be reduced to writing and resubmitted to the superintendent.
- D. If the grievance is not resolved informally with ten (10) school days, it shall be submitted in writing within ten (10) school days to, and heard by, the Superintendent within the five- (5) school days thereafter. Information as to the nature of the grievance and its resolution shall be available to the employee.
- E. If the grievance is not resolved within five (5) school days, it shall be submitted by the Grievant to the Board within the next five (5) school day period for resolution at its next

regular meeting.

- F.** If the grievance is not resolved by the Board at its next regular meeting or within ten (10) school days of the conclusion of the hearing, it may be submitted to binding arbitration.
- G.** The arbitrator may be selected by mutual agreement of the parties. Failing mutual agreement, request shall be made to the American Arbitration Association for selection of arbitrator and hearing in accordance with its rules and procedures.
- H.** The costs and fees of the arbitrator and meeting room, if any, will be borne equally by the parties.
- I.** In the event that the Consortium Community Schools Coordinator elects any other remedy for an alleged grievance arbitration provision of this Agreement shall be null and void.

#### **ARTICLE X - SAVING PROVISIONS**

- A.** This Agreement shall supersede any rules, regulations or practices of the District which shall be contrary to or inconsistent with its terms.
- B.** If an individual arrangement, agreement or contract contains any language inconsistent with this Agreement, this Agreement during its duration shall be controlling.
- C.** If any provision of the Agreement or any application of the Agreement to the Consortium Community Schools Coordinator shall be found contrary to law, then such provision or application shall not be deemed valid and subsisting except to the extent permitted by law, but all other provisions or applications shall continue in full force and effect.
- D.** All of the function, rights, powers, responsibilities and authority of the District with respect to the operation of its institutional mission and direction of its works force as provided by Federal and State laws shall remain solely with the District.
- E.** The following statement is included in accordance with Section 204-a of the Public Employees' Fair Employment Act:

"IT IS AGREED BY AND BETWEEN THE PARTIES THAT ANY PROVISIONS OF THEIR AGREEMENT REQUIRING LEGISLATIVE ACTION TO PERMIT ITS IMPLEMENTATION BY AMENDMENT OF LAW OR BY PROVIDING THE ADDITIONAL FUNDS THEREFOR, SHALL NOT BECOME EFFECTIVE UNTIL THE APPROPRIATE LEGISLATIVE BODY HAS GIVEN APPROVAL."

**ARTICLE XI - DURATION**

This Agreement shall be effective as of July 1, 2022 and shall remain in full force and effect through and including June 30, 2024. This Agreement may be modified or amended only by mutual agreement in writing.

IN WITNESS WHEREOF the parties hereunto set their hands and seals this 5th day of June , 2023

\_\_\_\_\_  
Consortium Community Schools Coordinator  
(J. Fantigrossi)

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Superintendent of Schools (M. Reed)

5/9/2023  
Date

\_\_\_\_\_  
Board of Education President (J. McNamara)

\_\_\_\_\_  
Date