



TECHNOLOGY PLAN

ADMINISTRATIVE GOALS

2023 - 2024

During the 2022-23 school year district leaders and the Board of Trustees identified administrative goals and priorities for the upcoming 2023-24 school year. These additional priorities align with the district's existing technology plan and vision for Technology Services.

GOALS & ACTIVITIES

1) Manage and efficiently use available maintenance and operation funds.

- Continue a multi-year strategic budgeting approach.
- Manage current capital projects and plan for possible future bonds.
- Explore external funding opportunities to supplement district and department funding.
- Prioritize and monitor balances obtained through bond and external funding sources.

2) Ensure facilities and resources are managed, maintained and improved for the benefit of the present and future academic community.

- Evaluate and maintain technologies and instructional resources for effective use, function and feasibility.
- Assess technologies, including audiovisual equipment, installed in instructional or staff spaces for updates and function.
- Review warranty, support model, and identify life cycle of technologies and equipment.
- Monitor, maintain and implement cybersecurity applications, processes and procedures that govern critical systems.
- Assess and upgrade all network equipment in district data centers to provide infrastructure for all technology based systems.
- Maintain and expand the web presence of Technology Services and Educational Technology resources.
- Audit, review and remove technologies and digital resources no longer supported or utilized by instructional staff and/or students or at the end of life for service or warranty.

3) Support long-range planning and programmatic review process.

- Study potential budgeting and policy procedures.
- Progress monitor goals and objectives identified in the long-range technology plan.
- Analyze demographic, enrollment and transfer data for themes, growth and areas of focus to maximize capacity.
- Begin long-range facility planning process.
- Evaluate and update department governance documentation as systems are updated or changed.