

**April 13, 2023**

Minutes of the Special Meeting of the Aurora City Schools Board of Education of  
April 13, 2023

The meeting was held at the Aurora Board of Education Office, 102 E. Garfield Road,  
Aurora, Ohio

Call to Order

The meeting was called to order at 7:00 pm.

All Board Members were present.

**23-088**

The Board went into Executive Session to confer with the district's attorney regarding  
pending litigation.

Moved by: Mr. Acomb

Seconded by: Mr. Zayas

Roll Call Vote:

Yes: Mr. Sabulsky, Mrs. Conner, Mrs. Mehallis,  
Mr. Acomb, Mr. Zayas

No: None: motion carried

Time In: 7:01 pm

Time Out: 7:15 pm

Mr. Roberto discussed the proposed job description and salary schedule for a new  
administrative position, High School Assistant Principal & 6-12 Special Education  
Coordinator. The job will fall under the typical Assistant Principal Salary Range, but in  
general it is a marriage of an assistant principal and assistant special education  
administrator. It is not anticipated that this job will be straight 50/50 all the time. There will  
be days where it is 60/40 or even 20/80 but the goal is to provide some administration help to  
both the high school and the special education department. The rationale for this addition is  
that it is long overdue. Mr. Roberto stated that he is not aware of a high school that has 1000  
students over four grade levels and only one assistant. Also, our special education population  
is continuing to rise as families with young people that have learning differences are moving  
into our district. Over the last four years we have moved from 12.2% Special Ed to 13.6%  
which is approximately 45 more students with disabilities. This has stressed an already  
extended system and though we have added staff in the form of special education teachers and  
para-educators over the years, we have not added any support for our Special Education  
Director. By adding the 6-12 Special Education Coordinator portion of this position it will  
provide some relief to Mike Maglionico and free him up to work more with the K-5 special  
education students and staff.

**23-089**

Approve Revised Job Description and Salary Schedule for AHS Media Clerk

RESOLVED THAT

The Aurora Board of Education approves the revised job description and salary schedule for  
AHS Media Clerk.

Moved by: Mrs. Conner

Seconded by: Mr. Zayas

Roll Call Vote:

Yes: Mr. Acomb, Mrs. Mehallis, Mr. Zayas,  
Mrs. Conner, Mr. Sabulsky

No: None: motion carried

**23-090**

Approve Job Description and Salary Schedule for Assistant Principal & 6-12 Special  
Education Coordinator

RESOLVED THAT

The Aurora Board of Education approves the revised job description and salary schedule for Assistant Principal & 6-12 Special Education Coordinator.

Moved by: Mr. Zayas

Seconded by: Mr. Acomb

Roll Call Vote:

Yes: Mr. Acomb, Mrs. Mehallis, Mr. Zayas,  
Mrs. Conner, Mr. Sabulsky

No: None: motion carried

### **23-091**

Amend the Starting Time on the Board Minutes of May 13, 2021

RESOLVED THAT

The starting time of the Special Board Meeting of May 13, 2021 was 6:30 p.m. not 5:30 p.m. which was stated in the minutes.

Moved by: Mrs. Conner

Seconded by: Mrs. Mehallis

Roll Call Vote:

Yes: Mr. Acomb, Mrs. Mehallis, Mr. Zayas,  
Mrs. Conner, Mr. Sabulsky

No: None: motion carried

### **23-092**

Approve Signs

The Aurora Board of Education approve the signs for the Pavilion at Harmon and the Adaptive Playground at Leighton School

Moved by: Mr. Zayas

Seconded by: Mrs. Conner

Roll Call Vote:

Yes: Mr. Zayas, Mrs. Conner, Mr. Acomb,  
Mrs. Mehallis, Mr. Sabulsky

No: None: motion carried

### **Work Session**

Mr. Volosin presented and discussed the District's Five Year Forecast with the Board.

This five year forecast revision updates the financial data from the forecast approved in November 2022. The forecast will be closely monitored in comparison to the actual monthly financial results. The forecast will be revised again in November of 2023 as required by Ohio Administrative Rule 3301-92-04.

The forecast incorporates the following assumptions:

#### **Property Valuation**

- 9.4% reappraisal increase in tax year 2024 (12.5% - tax year 2018, 11.8% tax year 2021)
- 1.3% new construction rate per year (approximately \$10,375,000 valuation increase per year - \$30 million market value of homes)

#### **State Foundation**

- Foundation revenue projected to remain relatively constant (approximately \$120,000 per year increase)

#### **Renewal Levy**

- Passage of a 5.61 mill renewal levy prior to the end of 2025.

**Expenditures**

**Salaries and Benefits**

- The current AEA contract runs through the end of FY25 and the OAPSE contract through December 31, 2025. Experience level step increases for certificated and classified employees are included for FY26 and FY27. Base salary increases are not included as the parameters for those contracts have not been determined.
- Staffing levels are projected to increase as follows:

Fiscal Year	Position
24	Asst. Principal/Spec Ed.
	Guidance Counselor
	Teacher - 2
	HIA - 2
	Paraprofessional - 1.5
25	Teacher - 3
	HIA - 2
26	Teacher - 2
	HIA - 1
27	Teacher - 2
	HIA - 1

- Health insurance premiums are anticipated to increase at a rate of 8% in FY24 and FY25, and 10% in FY26 and FY27.

**Other Expenditures**

- Purchased Services – average annual increase 3.4%
- Supplies and Materials – average annual increase 3.8%
- Utilization of approximately 35% of ESSER funds to cover current general fund expenditures through FY24.

The forecast projects a positive cash balance through FY26. However, the District anticipates that expenditures will exceed revenues beginning in FY23. As a result, the Districts’ cash balance will begin to decline. Overall, the forecast projects an average increase in total revenues of 1.69% per year from FY23 through FY27. Total expenditures are projected to increase by an average of 5.44% per year for this same time period.

**23-093**

Adjournment

The meeting was adjourned at 8:03 pm.

Moved by: Mr. Acomb

Seconded by: Mr. Zayas

Roll Call Vote:

Yes: Mr. Acomb, Mrs. Mehallis, Mr. Zayas, Mrs. Conner, Mr. Sabulsky

No: None: motion carried

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Board President

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Treasurer