

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Rancho Santa Fe School District
CDS Code:	37-68312-0000000
LEA Contact Information:	Name: Donna S. Tripi Position: Superintendent Phone: 858.756.1141, Extension 114
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$10,644,553
LCFF Supplemental & Concentration Grants	\$69,892
All Other State Funds	\$870,207
All Local Funds	\$1,196,994
All federal funds	\$203,934
Total Projected Revenue	\$12,915,688

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$12,883,041
Total Budgeted Expenditures in the LCAP	\$1,910,154
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,910,154
Expenditures not in the LCAP	\$10,972,887

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$315,069
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$315,069

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$1,840,262
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	85% of the budget, like most schools, is allocated to teachers' salaries and benefits, along with other necessary personnel to lead a district. Other expenditure line items include materials and supplies, facilities maintenance, utilities, and legal fees. The public is encouraged to check out our website for our detailed SACS budget documents.

LCFF Budget Overview for Parents

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CDS Code: 37-68312-0000000

School Year: 2021-22

LEA contact information:

Donna S. Tripi

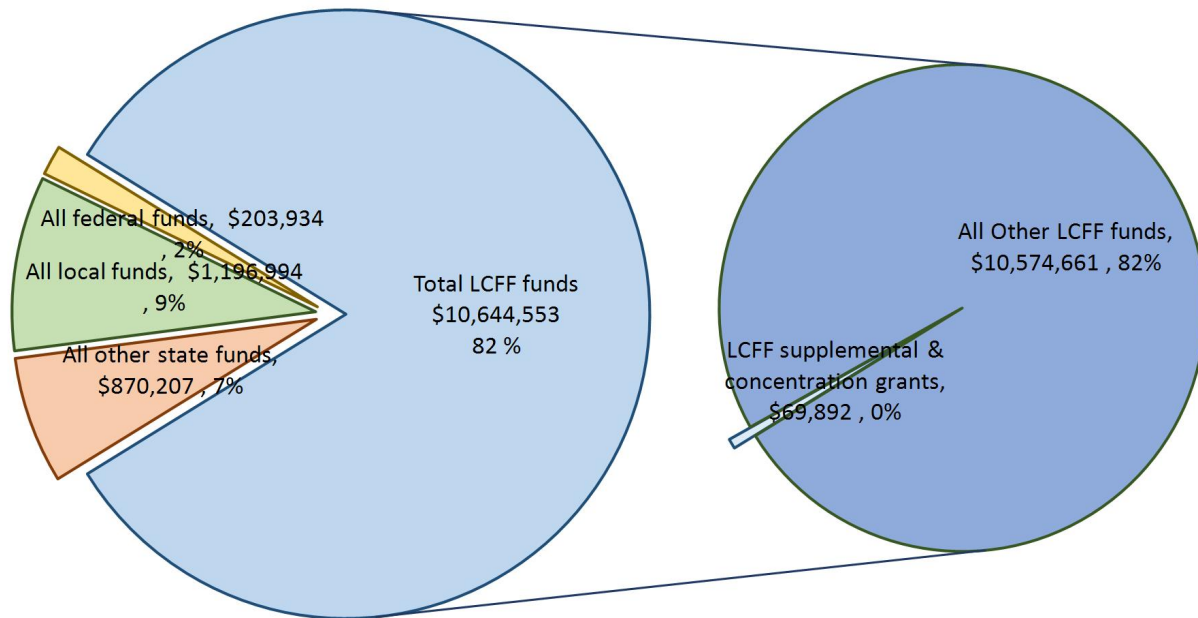
Superintendent

858.756.1141, Extension 114

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

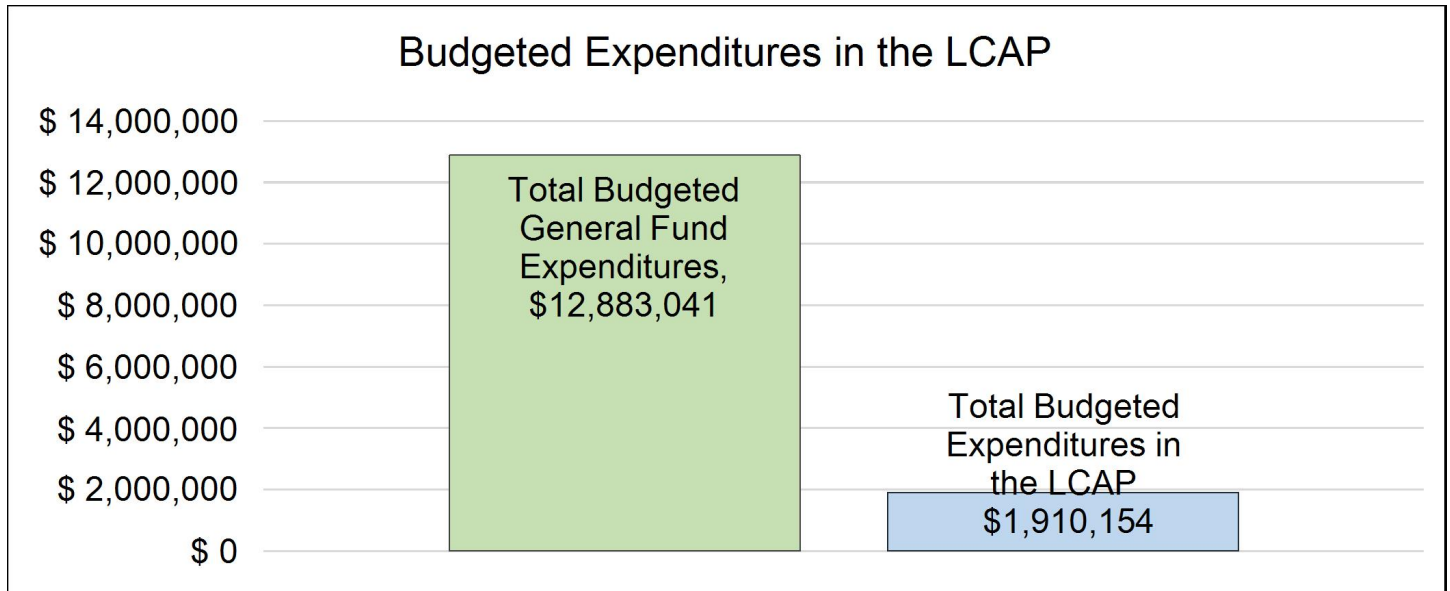


This chart shows the total general purpose revenue Rancho Santa Fe School District expects to receive in the coming year from all sources.

The total revenue projected for Rancho Santa Fe School District is \$12,915,688, of which \$10,644,553 is Local Control Funding Formula (LCFF), \$870,207 is other state funds, \$1,196,994 is local funds, and \$203,934 is federal funds. Of the \$10,644,553 in LCFF Funds, \$69,892 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Rancho Santa Fe School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Rancho Santa Fe School District plans to spend \$12,883,041 for the 2021-22 school year. Of that amount, \$1,910,154 is tied to actions/services in the LCAP and \$10,972,887 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

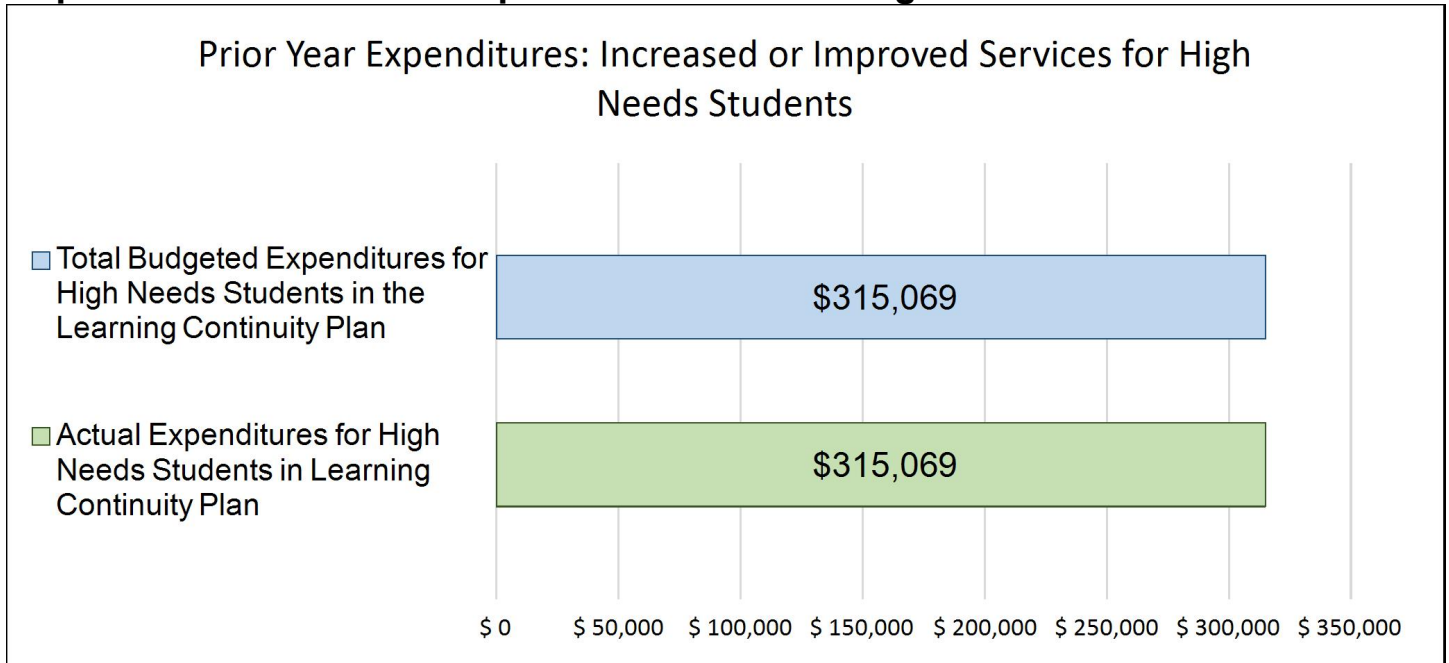
85% of the budget, like most schools, is allocated to teachers' salaries and benefits, along with other necessary personnel to lead a district. Other expenditure line items include materials and supplies, facilities maintenance, utilities, and legal fees. The public is encouraged to check out our website for our detailed SACS budget documents.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Rancho Santa Fe School District is projecting it will receive \$69,892 based on the enrollment of foster youth, English learner, and low-income students. Rancho Santa Fe School District must describe how it intends to increase or improve services for high needs students in the LCAP. Rancho Santa Fe School District plans to spend \$1,910,154 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Rancho Santa Fe School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Rancho Santa Fe School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Rancho Santa Fe School District's Learning Continuity Plan budgeted \$315,069 for planned actions to increase or improve services for high needs students. Rancho Santa Fe School District actually spent \$315,069 for actions to increase or improve services for high needs students in 2020-21.