

**SCHOOL BOARD MEETING
KENNEWICK SCHOOL DISTRICT NO. 17**

Meeting Date: Wednesday, May 24, 2023
Time: 5:30 p.m.
Location: District Administration Building
Remote Viewing Access: <https://bit.ly/457ohtW>
Remote Public Comment Sign-Up Form: <https://bit.ly/3dn9dyk>
Interpretación al español estará disponible.

AGENDA

1. **Call to Order** – 5:30 PM **MICHAEL CONNORS**

2. **Pledge of Allegiance**

3. **Special Recognition** **DR. TRACI PIERCE**
 - A. Vista Elementary 5th Grade Orchestra
 - B. District Volunteer Recognition
 - C. Student School Board Representative London Moody

4. **Communications from Parents, Staff, and District Residents**

5. **Consent Items**
 - Approval of Board Minutes**
 - A. Minutes of School Board Meeting May 10, 2023

 - Human Resources Reports**
 - A. Personnel Actions – Certificated, Classified, and Extracurricular

 - Business Office Items**
 - A. Budget Status Report Ending April 30, 2023
 - B. Payroll and Vouchers Ending April 30, 2023

 - K-12 Education Items**
 - A. 2023-2024 Athletic User Fees
 - B. 2023-2024 Middles School ASB Fees and Yearbook Prices
 - C. 2023-2024 High School ASB Fees and Yearbook Prices
 - D. 2023-2024 High School Athletic Admission Prices

 - Teaching and Learning Reports**
 - A. Recommendation Instructional Materials

6. **Superintendent/Board Member Report**

7. **Reports and Discussions**
 - A. Preliminary Budget 2023-2024 **VIC ROBERTS**
 - B. K-12 Student Academic Growth and Proficiency Targets **ALYSSA ST. HILAIRE**

8. **Unfinished Business**
 - None

9. **New Business**
 - A. Boundary Recommendation **ROB PHILLIPS**

10. **Next Meeting Agenda: Semi-Annual Board Retreat**
 - A. Annual Board Self-Assessment
 - B. Board Goal Setting
 - C. 2023-2024 District Priorities
 - D. 2023-2024 Board Meeting Calendar

11. **Other Business as Authorized by Law** (Approximately 20 minutes)
 - A. Per RCW 42.30.110 (1) (i) Legal Issue

12. **Adjourn**

KENNEWICK SCHOOL DISTRICT NO. 17
DR. TRACI PIERCE
SECRETARY OF THE BOARD

KENNEWICK SCHOOL DISTRICT NO. 17
SCHOOL BOARD MEETING
ADMINISTRATION BUILDING
May 10, 2023

MINUTES

MEMBERS PRESENT

Board Members: Michael Connors, President of the Board; Ron Mabry, Vice President of the Board; Diane Sundvik, Legislative Representative of the Board (attending remotely); Micah Valentine, Board Member; Gabe Galbraith, Board Member (attending remotely); and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Excused: Micah Valentine, Board Member
London Moody, Student Representative to the Board

Cabinet Members: Dr. Doug Christensen, Associate Superintendent of Human Resources; Matt Scott, Assistant Superintendent of K-12 Education; Rob Phillips, Assistant Superintendent of Elementary Education; Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning; Vic Roberts, Executive Director of Business Operations; and Robyn Chastain, Executive Director of Communications and Public Relations.

Excused: Ron Cone, Executive Director of Information Technology

Other Guest(s): Amanda Brown, Dual Language Teacher, Fuerza Elementary School

Motion by Ron Mabry to excuse Board member Micah Valentine and Student Representative to the Board London Moody.

Seconded by Diane Sundvik.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

CALL TO ORDER

President Michael Connors called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance with approximately 66 online and in-person staff and guests in attendance.

RECOGNITION

Certificated Employees

Dr. Pierce recognized all the district's certificated employees and expressed appreciation for all they do for students and the community. She shared a video to honor the certificated staff and read a Presidential Proclamation.

COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

JoJo Davis commented on middle school needs and her support of Dessert Hills Middle School Principal Casey Gant.

Nick Nelson commented on the school boundary scenarios.

Aaron Derrick commented on the Desert Hills Middle School Assembly.

Kat Espinda commented on the Desert Hills Middle School Assembly stating that she was here to stand up for the children.

Linda Stevenson complimented Kennewick School District students on their performance at the Math is Cool State Competition and expressed her appreciation for the Board recognizing them.

CONSENT ITEMS

Motion by Diane Sundvik to approve the consent items as presented.

Seconded by Gabe Galbraith.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

The consent items were as follows:

- Minutes of Regular School Board Meeting April 12, 2023
- Minutes of Special School Board Meeting April 19, 2023
- Minutes of School Board Meeting Study Session April 26, 2023
- Personnel Actions – Certificated, Classified, and Extracurricular
- Out of Endorsement Teacher Plans 2022-2023
- 2022-2023 Certificated Contract Holders Returning for 2023-2024
- Budget Status Report Ending March 31, 2023
- Payroll and Vouchers Ending March 31, 2023
- Ridge View Furniture Bid
- Resolution No. 7, 2022-2023: Delegating Authority to WIAA 2023-2024
- Candidates for Early Graduation

SUPERINTENDENT/BOARD MEMBER REPORT

Superintendent Dr. Traci Pierce updated the Board on the communication plan to ensure that there is a good pool of applicants for the Student Board Representative and

Representative-Elect positions for 2023-24. Gabe Galbraith, Ron Mabry, and Diane Sundvik offered to be on the interview committee for the two student representative positions. Dr. Pierce also shared that the Superintendent Student Advisory Group will identify new members in the spring instead of the fall in order to help new students feel comfortable sharing and understanding what the group is all about. Finally, she noted some legislative highlights related to special education, transportation, and regionalization funding.

Board Member Gabe Galbraith reported he visited Vista Elementary School to watch the orchestra perform, he attended Family Friday at Ridgeview Elementary, and he attended the Spring Celebration at Legacy High School.

Board Member Diane Sundvik shared information about some of the funding approved for education during the legislative session. She reported attending the WSSDA weekly Legislative Representatives networking Hour (2); the WSSDA Equity Training at the ESD 123; and the Get to Know KSD Board Member panel. Ms. Sundvik also shared that she visited Washington Elementary Family Bingo Night; Cascade Elementary's "Be a Learner" Night; and Tri-Tech High School's High School and Beyond Night. In addition, she attended the monthly KEY (Kennewick Empowering Youth) Connections meeting; WSSDA Legislative Representatives Network Monthly Meeting; Washington State Auditor's Office/KSD audit exit interview; and the League of Urban Latin American Citizens meeting.

Board Member Ron Mabry shared that he attended the District 10 regional meeting and asked people to keep Cheney High School in their prayers as there was a tragic loss of a student. Mr. Mabry also reminded the Board that they only have a few weeks left to complete their homework assignment to read 40 books this year.

REPORTS AND DISCUSSIONS

K-12 Student Goal Report

Matt Scott, Assistant Superintendent of K-12 Education, and Rob Phillips, Assistant Superintendent of Elementary Education, presented the annual student survey results, student attendance data, student discipline data, and continuous improvement efforts.

2023-2024 Preliminary Budget

Executive Director of Business Operations Vic Roberts presented a preliminary 2023-24 general fund budget update covering student enrollment, basic education revenue changes, staff cost changes, the general fund materials, supplies, and operating cost (MSOC) changes. Mr. Roberts will continue reporting to the Board on the 2023-24 budget, with a timeline for Board consideration and final budget approval at the June 21 Board meeting.

Initial Boundary Recommendation

Rob Phillips, Assistant Superintendent of Elementary Education, presented goals for boundary adjustment and explained the boundary process with a timeline for Board consideration and approval at the May 24 Board meeting.

President Connors announced a five-minute break at 8:02 p.m.

The Board reconvened at 8:08 p.m.

NEW BUSINESS

Dual Language Adoption Recommendation

Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning, and Amanda Brown, Dual Language Teacher at Fuerza Elementary School, recommended the Board adopt Benchmark Advance/Adelante for the Dual Language core instructional materials.

Motion by Diane Sundvik to accept the recommendation to adopt Benchmark Advance/Adelante as presented.

Seconded by Ron Mabry.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

Policy No. 2321 INSTRUCTION: Guest Speakers and Assemblies

Dr. Pierce presented updates to Policy No. 2321 INSTRUCTION: Guest Speakers and Assemblies, along with a new formal procedure and authorization form.

Motion by Gabe Galbraith to approve Policy No. 2321 INSTRUCTION: Guest Speakers and Assemblies for first and second reading.

Seconded by Diane Sundvik.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

Policy No. 3560 STUDENTS: Student Clubs

Dr. Pierce presented updates to Policy No. 3560 STUDENTS: Student Clubs to include language for high school sports clubs.

Motion by Diane Sundvik to approve Policy No. 3560 STUDENTS: Student Clubs for first and second reading.

Seconded by Ron Mabry.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

August Board Meeting Date Change

Dr. Pierce proposed moving the August 23 School Board Meeting to August 16, 2023.

Motion by Ron Mabry to move the August 23 School Board Meeting to August 16, 2023.

Seconded by Diane Sundvik.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

NEXT MEETING AGENDA

The Board reviewed items for the next meeting agenda:

- A. Preliminary Budget 2023-2024
- B. K-12 Student Growth and Proficiency Targets
- C. Elementary Boundary Recommendation
- D. Southridge High School Gym Naming Recommendation

There being no further business, the Board adjourned at 8:56 p.m.

RECORDING SECRETARY

PRESIDENT OF THE BOARD

SECRETARY OF THE BOARD

Approved: May 24, 2023

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Exhibit A: Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

DATE: Wednesday, May 24, 2023

EXHIBIT A

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>FTE</i>	<i>Date</i>
NEW POSITIONS						
REHIRE	Shelbe Ward	Ridge View	Asst. Principal	Moore move	1.0	Contingent upon certification
REPLACEMENT	Elizabeth Lee	District	Speech Lang. Pathologist	Cox move and program need	1.0	2023-24
	Shanda Riehle	KaHS	Teacher - HS	Slife resignation	1.0	2023-24
LEAVE OF ABSENCE	Kimberly Olson	District	Speech Lang. Pathologist	Requesting .70 leave	1.0 to .30	2023-24
	Maylen Anderson	Ridge View	Teacher - Elem Spec Srvc	Requesting LOA	1.0	6/5/23 to end of yr.
LEAVE OF ABSENCE REPLACEMENT						
RETIREMENTS						
RESIGNATIONS	Rachael Duncan	Amistad	Teacher - Elem Spec Srvc		.5 Non	5/10/2023
	Ashley Alleman	District	Nurse		1.0	8/29/2023
	Deanne Beattie	District	Speech Lang. Pathologist		1.0	8/31/2023
	Amanda Folk	District	Nurse		1.0	8/24/2023
IN DISTRICT TRANSFERS	Ashley Pentecost	Amistad to HR	Teacher - Elem Spec Srvc to PAR	Program Need	1.0	2023-24
	Daniela Medina	Fuerza to HR	Teacher - Dual Elem Ed to PAR	Program Need	1.0	2023-24
	Kim Lembeck	Wa to Southgate	Principal to Elem Teacher	Davis' move	1.0	2023-24
	Courtney Price	Washington	Teacher - Elem	Smith move	1.0	2023-24
	Christine Canter	Southgate	Teacher - Elem	Peterson	1.0	2023-24
	Lisa Hamrick	Egate to Sgate	Teacher - Elem	Fogus resignation	1.0	2023-24
	Jaimie Littrell	KaHS	Teacher - HS	Feth retirement	1.0	2023-24
	Korin Crowther	Cascade	Teacher - Elem	Mace retirement	1.0	2023-24

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

EXHIBIT B: Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors
DATE: May 24, 2023

EXHIBIT B

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>Hours</i>	<i>Date</i>
NEW POSITONS						
REPLACEMENT	Caela Nygren	Southridge	Para/SS/LifeSkills Classroom	Replaces Dawn Hoover	6.5	5/15/2023
	Brandon Zepeda	Cottonwood	Custodian/Swing	Replaces Phafanh Chanmounny	8.0	5/9/2023
	Jasmin Cohetzaltitla	Horse Heaven Hills	Cook	Replaces Corrin Garello	6.0	5/15/2023
	Emily Martinez	Lincoln	Para/SS/Tier III Autism	Replaces Jennifer Doran	6.5	5/18/2023
	Natalie McCain	Chinook	Para/SS/LifeSkills Classroom	Replaces Gabrielle Perez	6.5	5/18/2023
	Shannon Carpenter	Canyon View	Lead Secretary	Replaces Crystal Gilliam	8.0	6/5/2023
	Denise Garner	Chinook	Para/SS/Tier II Autism	Replaces Mackenzie Schmaljohann	6.0	5/19/2023
	Eric Weisgerber	Chinook	Para/ISS/Safety	Replaces Alex Laird	7.0	6/1/2023
REHIRE						
RESIGNATION	Brittany Gilson	Southgate	Para/SS/Tier III Autism		6.5	6/2/2023
	Miriam Rhoten	Hawthorne	Para/SS/Tier II Autism		6.0	7/21/2023
	Lucerito Quevedo	Eastgate	Para/BE/Bilingual		6.5	7/13/2023
	Miguel Camero	IT	IT Computer App Support		8.0	6/1/2023
	Katharine Zorich	K-12	Temporary Health Room Personnel		6.0	6/16/2023
	Bryeanne Stewart	Vista	Attendance Secretary		6.0	6/29/2023
LEAVE OF ABSENCE						
RESIGNED FROM LOA	Christy Emmerson	Special Services	Intervention Para		N/A	5/11/2023
	Rachel Jimerson	N/A	Para		N/A	5/18/2023
LAYOFF						
RETIREMENT	Karen Richards Michaliszyn	Washington	Para/SS/Resource Room		6.0	8/31/2023
	Connie Dearing	Desert Hills	ASB/Athletics Secretary		8.0	8/28/2023
RETURN FROM LOA	Otilia Madrigal	ECEAP	Para/ECEAP		8.0	5/31/2023
TERMINATION						



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, April 30, 2023

	BUDGET		PERCENTAGE TO BUDGET
GENERAL FUND			
Revenues	285,269,534.00	184,164,588.50	0.65
Expenditures	300,358,646.00	194,109,504.31	0.65
CAPITAL PROJECTS FUND			
Revenues	11,738,750.00	7,136,954.03	0.61
Expenditures	44,250,000.00	17,808,574.74	0.40
DEBT SERVICE FUND			
Revenues	17,310,000.00	15,799,145.58	0.91
Expenditures	16,360,000.00	12,932,937.51	0.79
ASSOCIATED STUDENT BODY FUND			
Revenues	1,760,000.00	1,721,408.37	0.98
Expenditures	2,043,000.00	1,213,933.15	0.59
SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE			
Revenues	1,450,000.00	65,682.86	0.05
Expenditures	2,175,000.00	858,636.14	0.39
TRANSPORTATION VEHICLE FUND			
Revenues	873,000.00	3,483.78	0.00
Expenditures	1,085,000.00	0.00	0.00

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 04/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	8,126,545.00	29,544.99	7,744,893.07	0.00	381,651.93	4.69
2000	Local State Non-Tax	2,131,314.00	165,807.91	1,421,957.07	0.00	709,356.93	33.28
3000	State Revenues	178,467,093.00	15,728,962.81	120,882,497.57	0.00	57,584,595.43	32.26
4000	State Revenues Special Purpose	51,842,785.00	4,919,896.58	37,221,400.82	0.00	14,621,384.18	28.20
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00
6000	Other Revenue	43,818,330.00	2,106,796.17	16,371,805.98	0.00	27,446,524.02	62.63
7000	Sale of Bonds	604,464.00	3,996.78	296,160.47	0.00	308,303.53	51.00
8000	Sale of Property & Equipment	279,003.00	8,204.26	225,873.52	0.00	53,129.48	19.04
Total Revenues/Other Fin. Sources		285,269,534.00	22,963,209.50	184,164,588.50	0.00	101,104,945.50	35.44
B. Expenditures							
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00
01	Basic Education	157,550,158.00	11,937,067.65	98,988,723.91	1,952,474.73	56,608,959.36	35.93
02	Alternative Learning Exp	3,494,963.00	188,127.99	1,554,025.47	9,475.16	1,931,462.37	55.26
03	Dropout Reengagement	390,500.00	33,014.40	299,157.28	280,530.75	-189,188.03	48.44
10	TBD	0.00	0.00	0.00	0.00	0.00	0.00
11	Federal Stimulus	0.00	0.00	0.00	0.00	0.00	0.00
12	TBD	0.00	1,350.00	78,343.10	0.00	-78,343.10	0.00*
13	Fiscal Stabilization	5,469,092.00	1,062,330.26	7,021,956.64	176,116.82	-1,728,981.46	31.61
14	IDEA Stimulus	0.00	74,740.66	872,684.53	409,147.51	-1,281,832.04	0.00*
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	0.00
19	ARRA	0.00	25,112.58	96,823.44	0.00	-96,823.44	0.00*
21	Special Education State	27,995,328.00	2,671,588.02	20,683,342.40	265,133.60	7,046,852.00	25.17
22	SPED St Inf/Toddlers	0.00	0.00	0.00	0.00	0.00	0.00
23	SPED-ARP-IDEA	614,742.00	29,153.81	235,505.72	184,129.59	195,106.69	31.73
24	Special Education Supp Fed	3,492,410.00	238,964.73	2,476,824.54	434,449.66	581,135.80	16.63
29	Special Education Other	16,467.00	687.78	3,886.64	0.00	12,580.36	76.39
31	Vocational Basic State	8,489,629.00	743,470.75	5,634,351.69	416,821.19	2,438,456.12	28.72
34	Vocational M S	1,436,249.00	97,055.18	767,213.98	4,806.05	664,228.97	46.24
38	Vocational Federal	125,178.00	21,957.96	80,341.95	8,450.00	36,386.05	29.06
39	Vocational Other	41,072.00	3,912.35	42,940.54	0.00	-1,868.54	4.54
45	Skills Center Basic State	5,649,674.00	412,368.43	3,557,043.86	410,023.30	1,682,606.84	29.78

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 04/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
46	Skills Center Federal	84,428.00	8,353.35	49,924.02	0.00	34,503.98	40.86
51	Disadvantaged Fed	7,050,777.00	595,022.97	4,280,559.60	206,737.73	2,563,479.67	36.35
52	School Improvement Fed	1,056,911.00	123,620.20	553,689.46	56,034.30	447,187.24	42.31
53	Migrant Federal	2,059,781.00	181,514.23	1,286,936.10	29,025.81	743,819.09	36.11
55	Learning Assistance	10,512,388.00	797,900.81	6,533,494.18	74,151.70	3,904,742.12	37.14
56	Inst. Center & Homes Delin	550,295.00	43,668.14	339,844.88	699.04	209,751.08	38.11
57	Inst Neglected & Delinq	0.00	0.00	0.00	0.00	0.00	0.00
58	Special & Pilot Programs State	1,800,457.00	19,959.87	85,909.17	0.00	1,714,547.83	95.22
59	St Institution Co Jail	40,245.00	2,217.13	17,956.89	0.00	22,288.11	55.38
64	Limited English Porficiency	415,281.00	13,232.55	112,779.05	0.00	302,501.95	72.84
65	Transitional Bilingual State	3,956,349.00	330,195.64	2,549,162.61	41,701.32	1,365,485.07	34.51
66	Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
73	Summer School	54,165.00	0.00	0.00	0.00	54,165.00	100.00
74	Highly Capable	521,028.00	38,614.92	346,547.87	0.00	174,480.13	33.48
75	Flexible Education State	0.00	0.00	125.43	0.00	-125.43	0.00*
79	Instructional Programs Other	2,024,852.00	15,786.64	295,762.69	196,393.69	1,532,695.62	75.69
86	Community Schools	201,486.00	5,623.38	75,985.13	0.00	125,500.87	62.28
88	Day Care	2,730,089.00	210,812.54	1,642,013.71	103,297.13	984,778.16	36.07
89	Other Community Service	111,270.00	6,305.21	60,093.21	66,306.00	-15,129.21	13.59
97	Districtwide Support	31,105,714.00	2,233,243.41	19,513,093.50	2,175,600.69	9,417,019.81	30.27
98	Food Services	11,217,413.00	1,014,439.38	7,132,681.48	1,199,698.50	2,885,033.02	25.71
99	Pupil Transportation	10,100,255.00	802,859.21	6,839,779.64	535,044.79	2,725,430.57	26.98
Total Expenditures		300,358,646.00	23,984,272.13	194,109,504.31	9,236,249.06	97,012,892.63	32.29
C. Other Fin. Uses Trans. Out (GL 536)		0.00	0.00	0.00			
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-15,089,112.00	-1,021,062.63	-9,944,915.81		4,092,052.87	0.00
F. Total Beginning Fund Balance		0.00		50,845,329.10			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 04/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%	Remaining
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)	-15,089,112.00		40,900,413.29				
I. Ending Fund Balance Accounts							
GL 810 Restricted for Other Items	0.00		0.00				
GL 821 Rest for C/O of Restricted Rev	0.00		998,791.01				
GL 825 Restricted Skill Centers	0.00		550,738.00				
GL 828 Restricted C/O Food Service	0.00		0.00				
GL 831 Restricted Emp Comp Absences	0.00		0.00				
GL 840 Nonsp Fd Bal Inventory/Prepaid	0.00		1,026,174.15				
GL 862 Restricted from Levy Proceeds	0.00		0.00				
GL 863 Restricted from State Proceeds	0.00		0.00				
GL 870 Committed to Other Purposes	0.00		0.00				
GL 872 Committed To Economic Stabiliz	0.00		0.00				
GL 875 Assigned to Contingencies	0.00		35,059,542.94				
GL 884 Assigned to Capital Projects	0.00		1,500,000.00				
GL 888 Assigned to Other Purposes	0.00		1,210,083.00				
GL 889 Assigned to Fund Purposes	0.00		0.00				
GL 891 Unassigned Minimum Fd Bal Poli	0.00		10,500,000.00				
GL 890 Unreserved/ Fund Balance	-15,089,112.00		-9,944,915.80				
	-15,089,112.00		40,900,413.29				

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 04/30/2023

Activity	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
000	Not Applicable	0.00	0.00	0.00
011	Board Of Directors	306,620.74	287,500.00	20,000.00
012	Superintendent Office	306,675.68	464,512.00	0.00
013	Business Office	1,017,750.29	1,757,411.00	103,008.34
014	Human Resources	771,976.27	1,216,038.00	55,793.69
015	Public Relations	466,661.48	585,150.00	61,500.00
021	Supervision	3,873,878.02	6,190,086.00	57,679.33
022	Learning Resources	3,433,538.33	5,173,574.00	10,527.06
023	Principals	11,769,596.05	18,351,452.00	4,665.93
024	Counseling	6,160,944.08	9,476,714.00	625,431.51
025	Pupil Mgmt & Safety	3,788,112.93	4,104,467.00	321,268.84
026	Health Services	6,709,980.38	11,053,749.00	281,957.69
027	Teaching	111,448,009.96	177,324,035.00	3,120,349.55
028	Extra Curricular	3,830,769.30	3,905,732.00	135,478.28
031	Professional Development	4,992,470.52	8,019,106.00	280,927.46
032	Inst Technology Equip	1,738,535.92	1,491,422.00	143,220.10
033	Curriculum	706,262.09	1,186,410.00	290,763.77
034	Professional Learning State	1,868,357.15	2,061,738.00	0.00
041	Food Service Supervision	648,875.34	1,012,837.00	236,997.83
042	Food	2,508,390.81	3,355,954.00	833,752.84
043	Commodities	0.00	700,239.00	0.00
044	Food Service Operations	3,987,414.03	6,199,727.00	173,117.83
049	Transfers	-9,721.00	0.00	0.00
051	Transportation Supervision	593,826.21	921,274.00	1,983.88
052	Transportation Operations	4,489,108.59	6,780,414.00	464,667.35
053	Transportation Maintenance	524,270.01	900,130.00	68,393.56
054	Transportation Maintenance	0.00	0.00	0.00
055	Transportation Maintenance	0.00	0.00	0.00
056	Transportation Insurance	272,051.05	290,000.00	0.00
058	TBD	0.00	0.00	0.00
059	Transfers	-220,722.22	-318,920.00	0.00
061	Maintenance Supervision	389,329.30	825,565.00	0.00
062	Maintenance Grounds	1,051,332.84	2,247,559.00	283,325.18
063	Operations Buildings	4,345,018.61	7,029,876.00	2,787.58
064	Maintenance Of Bldg & Equip	3,348,468.30	4,881,416.00	857,252.90
065	Utilities	2,831,543.37	3,750,750.00	0.00
067	Bldg Security	15,027.47	95,000.00	25,106.67

User: LORD, BRANDON M

Page: 1

Report: GL8603_KSD_ALL - GL8603_KSD_ALL: Current Expenditu

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KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 04/30/2023

Activity	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
068 Insurance	2,628,205.36	2,781,900.00	0.00	153,694.64
072 Data Processing	2,655,704.37	4,843,259.00	732,907.14	1,454,647.49
073 Printing	265,036.79	372,691.00	25,451.63	82,202.58
074 Warehouse	465,710.03	663,921.00	2,166.28	196,044.69
075 Motor Pool	110,980.08	331,577.00	15,766.84	204,830.08
083 Interest	0.00	6,500.00	0.00	6,500.00
091 Public Activities	19,515.78	37,881.00	0.00	18,365.22
Total:	194,109,504.31	300,358,646.00	9,236,249.06	97,012,892.63

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

KENNEWICK SCHOOL DISTRICT

Current Expenditure Budget by State Object

FISCAL YEAR: 2023

REPORT DATE: 04/30/2023

State Object	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
0 Debit Transfer	368,443.10	472,620.00	0.00	104,176.90
1 Credit Transfer	-368,443.10	-472,720.00	0.00	-104,276.90
2 Certificated Salaries	90,195,144.86	140,100,869.00	0.00	49,905,724.14
3 Classified Salaries	29,572,100.01	47,915,231.00	0.00	18,343,130.99
4 Benefits & PR Taxes	46,620,624.03	73,052,029.00	0.00	26,431,404.97
5 Supplies	7,603,169.45	11,723,760.00	1,342,194.97	2,778,395.58
7 Contract Services	19,594,763.08	26,124,647.00	7,069,318.35	-539,434.43
8 Travel	423,010.57	760,772.00	2,000.00	335,761.43
9 Capital Outlay	100,692.31	681,438.00	822,735.74	-241,990.05
Total:	194,109,504.30	300,358,646.00	9,236,249.06	97,012,892.63

Report Selection:

GLK_KEY_MSTR.[g]lk_grp_part01] = '01'

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 04/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	4,238,750.00	1,673,152.63	3,777,552.23	0.00	461,197.77	10.88
2000	Local State Non-Tax	500,000.00	98,005.94	1,304,275.62	0.00	-804,275.62	160.85
4000	State Revenues Special Purpose	7,000,000.00	0.00	2,055,126.18	0.00	4,944,873.82	70.64
7000	Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		11,738,750.00	1,771,158.57	7,136,954.03	0.00	4,601,795.97	39.20
B. Expenditures							
10	Sites	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00
20	Buildings	33,150,000.00	3,287,442.98	17,670,816.80	18,464,467.94	-2,985,284.74	9.00
30	Equipment	9,100,000.00	98,032.05	137,757.94	334,118.23	8,628,123.83	94.81
Total Expenditures		44,250,000.00	3,385,475.03	17,808,574.74	18,798,586.17	7,642,839.09	17.27
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-32,511,250.00	-1,614,316.46	-10,671,620.71		-3,041,043.12	0.00
F. Total Beginning Fund Balance		0.00		54,493,048.99			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-32,511,250.00		43,821,428.28			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 825 Restricted Skill Centers	0.00		0.00			
	GL 861 Restricted from Bond Proceeds	0.00		22,462,004.10			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 04/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 862 Restricted from Levy Proceeds	0.00		647,904.19			
GL 863 Restricted from State Proceeds	0.00		23,069,270.36			
GL 888 Assigned to Other Purposes	0.00		11,704,409.62			
GL 889 Assigned to Fund Purposes	0.00		8,313,870.34			
GL 890 Unreserved/ Fund Balance	-32,511,250.00		-22,376,030.33			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Debt Service Fund

Location 000

Report Date: 04/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	17,310,000.00	6,773,028.08	15,799,145.58	0.00	1,510,854.42	8.72
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		17,310,000.00	6,773,028.08	15,799,145.58	0.00	1,510,854.42	8.72
B. Expenditures							
92	.	7,000,000.00	0.00	3,572,937.51	0.00	3,427,062.49	48.95
11	Debt Principal	9,360,000.00	0.00	9,360,000.00	0.00	0.00	0.00
Total Expenditures		16,360,000.00	0.00	12,932,937.51	0.00	3,427,062.49	20.94
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		950,000.00	6,773,028.08	2,866,208.07		-1,916,208.07	201.70
F. Total Beginning Fund Balance		0.00		7,873,180.97			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		950,000.00		10,739,389.04			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 830 Restricted Debt Service	0.00		7,873,180.97			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	950,000.00		2,866,208.07			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 04/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	645,000.00	28,174.11	645,819.60	0.00	-819.60	0.12
200	Athletics	445,000.00	11,666.00	719,256.57	0.00	-274,256.57	61.63
300	Classes	50,000.00	1,210.00	14,228.53	0.00	35,771.47	71.54
400	Clubs	570,000.00	23,763.33	331,352.56	0.00	238,647.44	41.86
600	Private Moneys	50,000.00	70.00	10,751.11	0.00	39,248.89	78.49
Total Revenues/Other Fin. Sources		1,760,000.00	64,883.44	1,721,408.37	0.00	38,591.63	2.19
B. Expenditures							
100	General Student Body	570,000.00	27,972.99	317,816.34	38,589.08	213,594.58	37.47
200	Athletics	705,000.00	56,861.35	473,294.23	32,477.88	199,227.89	28.25
300	Classes	51,000.00	950.58	12,878.67	0.00	38,121.33	74.74
400	Clubs	650,000.00	70,067.13	392,964.19	10,913.90	246,121.91	37.86
600	Private Moneys	67,000.00	0.00	16,979.72	0.00	50,020.28	74.65
Total Expenditures		2,043,000.00	155,852.05	1,213,933.15	81,980.86	747,085.99	36.56
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-283,000.00	-90,968.61	507,475.22		-708,494.36	0.00
F. Total Beginning Fund Balance		0.00		1,664,727.22			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-283,000.00		2,172,202.44			
I. Ending Fund Balance Accounts GL 810 Restricted for Other Items		0.00		0.00			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 04/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 819 Restricted to Fund Purpose	0.00		1,664,727.22			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-283,000.00		2,172,202.44			
	-283,000.00		3,836,929.66			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Self Insurance

Location 000

Report Date: 04/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources						
1000 Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000 Local State Non-Tax	1,450,000.00	8,888.14	65,682.86	0.00	1,384,317.14	95.47
Total Revenues/Other Fin. Sources	1,450,000.00	8,888.14	65,682.86	0.00	1,384,317.14	95.47
B. Expenditures						
97 Districtwide Support	2,175,000.00	81,837.18	858,636.14	0.00	1,316,363.86	60.52
Total Expenditures	2,175,000.00	81,837.18	858,636.14	0.00	1,316,363.86	60.52
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)	-725,000.00	-72,949.04	-792,953.28		67,953.28	0.00
F. Total Beginning Fund Balance	0.00		4,930,004.02			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-725,000.00		4,137,050.74			
I. Ending Fund Balance Accounts						
GL 889 Assigned to Fund Purposes	0.00		4,930,004.02			
GL 890 Unreserved/ Fund Balance	-725,000.00		-792,953.28			
	-725,000.00		4,137,050.74			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Transportation Fund

Report Date: 04/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
A. Revenue/Other Fin. Sources						
2000 Local State Non-Tax	3,000.00	507.68	3,483.78	0.00	-483.78	16.12
4000 State Revenues Special Purpose	870,000.00	0.00	0.00	0.00	870,000.00	100.00
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources	873,000.00	507.68	3,483.78	0.00	869,516.22	99.60
B. Expenditures						
99 Pupil Transport	0.00	0.00	0.00	0.00	0.00	0.00
99 Pupil Transport Equipmt Purc	1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
Total Expenditures	1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)	-212,000.00	507.68	3,483.78		1,779,398.76	0.00
F. Total Beginning Fund Balance	0.00		240,204.83			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-212,000.00		243,688.61			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 819 Restricted to Fund Purpose	0.00		240,204.83			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-212,000.00		3,483.78			

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT #17
Regular Board Meeting
5/24/2023

WARRANT REGISTEF Dated: 4/01/23 - 4/30/23

Warrant Type	Date	Numbers	Amount	Totals
General	11-Apr-23	394305	96,379.50	
	17-Apr-23	394306-394427	1,630,654.58	
	20-Apr-23	394428	750.00	
	28-Apr-23	394429-394510	634,900.05	
	4/28/2023	394511-394552	3,505,286.09	
Total Accounts Payable Warrants				5,867,970.22
	04-Apr-23	P/R Dir Dep Wire	5,462.34	
	04-Apr-23	Fed Tax Wire/B/C	55.40	
	11-Apr-23	Fed Tax Wire/B/C	44.08	
	17-Apr-23	A/P EFT	7,742.02	
	17-Apr-23	Capital One	25,335.67	
	25-Apr-23	Use Tax	1,249.63	
	25-Apr-23	Wire BMO	838,948.55	
	28-Apr-23	A/P EFT	13,718.63	
	28-Apr-23	D Of R Wire	3,126,040.81	
	28-Apr-23	Capital One	29,390.08	
	28-Apr-23	Child Supp wire	6,026.02	
	28-Apr-23	PFML	293,117.52	
	28-Apr-23	P/R Dir Dep Wire	10,330,420.70	
	28-Apr-23	Fed Tax Wire/B/C	3,553,371.92	
Total Wire - Benton County				18,230,923.37
	04-Apr-23	702606	330.28	
	11-Apr-23	702607	262.77	
	28-Apr-23	702608-702632	54,959.05	
Total Payroll General Warrants				55,552.10
Capital Projects	<u>Date</u>			
	4/17/2023	12859-12869	3,292,394.60	
	4/25/2023	Wire BMO/DoR/EFT/K	42,676.42	
	4/28/2023	12870-12872	50,431.15	
Total Capital Projects Warrants				3,385,502.17
ASB	<u>Date</u>			
	4/17/2023	65679-65695	10,865.98	
	4/25/2023	Wire BMO/DoR/EFT/K	123,305.67	
	4/28/2023	65696-65711	22,663.46	
Total ASB Warrants				156,835.11
Transportation/Vehicle	<u>Date</u>			
Total Transportation/Vehicle Warrants				0.00
Self Ins Wkrs Comp	<u>Date</u>			
	4/17/2023	1142-1143	30,856.35	
	4/25/2023	Wire BMO/DoR/EFT	13,214.17	
	4/28/2023	1144-1146	37,766.66	
Total Self Ins Wkrs Comp/Dental Fund				81,837.18
Total Warrants Issued			27,778,620.15	27,778,620.15

^ 5/19/2023

Kennewick School District No. 17



K-12 Department
1000 W 4th Ave
Kennewick, WA 99336
Phone: (509) 222-5004

TO: Dr. Traci Pierce, Superintendent

FROM: Rhonda Pratt, Director of Secondary Education

SUBJECT: **Athletic User Fees Middle School and High School – 2023-2024**

DATE: April 24, 2023

The Athletic User Fees were established at the high school level in 1985 at \$25.00 per season and at the middle school in 1992 at \$15.00 per season. Until 2005-2006 there has not been an increase since the inception of the user fees. The second increase was made in the 2009-2010 school year.

RCW 28A.325.010 requires school districts to adopt a policy and regulations for waiving all optional noncredit extracurricular fees for students who are eligible for free or reduced-priced meals. In addition, the 2020-2021 middle school athletic program was significantly modified due to COVID-19. Middle schools had four seasons, while high schools had three seasons.

Below are the recommended User Fees for the 2023-2024 school year:

<u>MIDDLE SCHOOL</u>	<u>2023 - 2024</u>
Student Fee per Sport (Season)	\$30.00
A student qualifying for free/reduced	\$0.00
<u>HIGH SCHOOL</u>	<u>2023 – 2024</u>
Student Fee per Sport (Season)	\$40.00
A student qualifying for free/reduced	\$0.00

Kennewick School District No. 17



K-12 Department
1000 W 4th Ave
Kennewick, WA 99336
Phone: (509) 222-5004

TO: Dr. Traci Pierce, Superintendent

FROM: Rhonda Pratt, Director of Secondary Education

SUBJECT: **Middle School ASB Fees and Yearbook Prices – 2023-2024**

DATE: April 24, 2023

The following are recommended for Associated Student Body Fees and Yearbook prices for Chinook, Desert Hills, Highlands, Horse Heaven Hills, and Park Middle Schools for the **2023-2024** school year. **Additional charges may be applied for yearbook prices if ordered after the cut-off date.*

<u>ALL MIDDLE SCHOOLS</u>	<u>2023 - 2024</u>
ASB Card	\$15.00
ASB Card qualifying for free & reduced students	\$0.00
Yearbook	\$30.00*

Kennewick School District No. 17



K-12 Department
1000 W 4th Ave
Kennewick, WA 99336
Phone: (509) 222-5004

TO: Dr. Traci Pierce, Superintendent
FROM: Rhonda Pratt, Director of Secondary Education
SUBJECT: **High School ASB Fees and Yearbook Prices– 2023-2024**
DATE: April 24, 2023

RCW 28A.325.010 requires school districts to adopt a policy and regulations for waiving all optional noncredit extracurricular fees for students who are eligible for free or reduced-priced meals.

The following are recommended for Associated Student Body fees and Yearbook prices for high schools for the **2023-2024** school year. **Additional charges may be applied for yearbook prices if ordered after the cut-off date.*

<u>KAMIakin HIGH SCHOOL</u>	2019 - 2020	2020-2021	2021-2022	2022 - 2023	2023-2024
ASB Card (1 st & 2 nd Semester)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
ASB Card (1 st & 2 nd Semester) Qualifying for <i>Free & Reduced</i>	\$12.00	\$12.00/\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	\$55.00	\$55.00	\$55.00	\$60.00	\$60.00*

<u>KENNEWICK HIGH SCHOOL</u>	2019 - 2020	2020-2021	2021-2022	2022-2023	2023-2024
ASB Card (1 st & 2 nd Semester)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
ASB Card (1 st & 2 nd Semester) Qualifying for <i>Free & Reduced</i>	\$12.00	\$12.00/\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	\$55.00	\$55.00	\$55.00	\$60.00	\$60.00*

<u>SOUTHRIDGE HIGH SCHOOL</u>	2019 - 2020	2020-2021	2021-2022	2022-2023	2023-2024
ASB Card (1 st & 2 nd Semester)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
ASB Card (1 st & 2 nd Semester) Qualifying for <i>Free & Reduced</i>	\$12.00	\$12.00/\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	\$55.00	\$55.00	\$55.00	\$60.00	\$60.00*

<u>LEGACY HIGH SCHOOL</u>	2019 - 2020	2020-2021	2021-2022	2022-2023	2023-2024
Yearbook	\$15.00	\$15.00	\$25.00	\$25.00	\$25.00*

<u>MID-COLUMBIA PARTNERSHIP</u>				2022-2023	2023-2024
Yearbook				\$20.00	\$25.00*

Kennewick School District No. 17



K-12 Department
1000 W 4th Ave
Kennewick, WA 99336
Phone: (509) 222-5004

TO: Dr. Traci Pierce, Superintendent
FROM: Rhonda Pratt, Director of Secondary Education
SUBJECT: **HIGH SCHOOL ATHLETIC ADMISSION PRICES – 2023-2024**
DATE: April 24, 2023

The following are recommended athletic admission and special season prices for Kennewick School District high schools:

ATHLETIC ADMISSION PRICES

KAMIAKIN HIGH SCHOOL KENNEWICK HIGH SCHOOL SOUTHRIDGE HIGH SCHOOL	ALL SPORTS 2023-2024
ADULTS	\$5.00
SENIOR CITIZENS (AGE 60)	\$3.00
STUDENTS <i>WITH</i> ASB (HOME)	FREE
K-12 STUDENTS <i>WITHOUT</i> HOME ASB OR AWAY	\$3.00
K-12 STUDENTS QUALIFYING FOR FREE & REDUCED	FREE
PRESCHOOL ACCOMPANIED BY ADULT	FREE

SPECIAL SEASON PRICES	2023-2024
Kamiakin High School	
Brave Card	\$50.00
Senior Citizen (<i>Age 60</i>) & Student Gold Card	\$25.00
Kennewick High School	
Pride Card (<i>All Sports Pass</i>)	\$50.00
Southridge High School	
Suns Card	\$50.00
All Sports Pass & Senior Citizens (<i>Age 60</i>) (<i>Pre-High School – All Home Games</i>)	\$25.00



Kennewick School District No. 17

Teaching and Learning Department

1000 W 4th Ave.

Kennewick, WA 99336

Phone: (509) 222-6423

FAX: (509) 585-3046

TO: Dr. Traci Pierce, Superintendent
Kennewick School District Board of Direction

FROM: Alyssa St. Hilaire
Assistant Superintendent

SUBJECT: Recommendation of Instructional Materials

DATE: May 19, 2023

In compliance with Kennewick School District Policy #2310, the following instructional material has gone through the approval process for the district and is now presented to the Kennewick School District Board of Directors for final approval and adoption. The materials have completed the review process involving faculty, parent/community members, and district level curriculum advisory committee, district level instructional material committee and the Assistant Superintendent of Teaching and Learning.

Please see attached table for recommendations for Board approval:

Alyssa St. Hilaire
Assistant Superintendent of Teaching and Learning

AS/kml



Instructional Materials Committee

May 19, 2023

4:00 p.m. – 5:10 p.m.

Attendance: Alyssa St. Hilaire, Kristi Lakey, Tina Brewer, Madge Peterson, Carla Zoerb, Jessica Robledo (left at 4:48 pm) Jeff Joggerst, Amanda Brown, Linda Stephenson (arrived at 4:50 pm) Leslie Sievers, Chad Foltz, Elida Alvarez, and Jeff Pieros.

Absent: Allison Dabler, Gayle Hane, and Rhonda Pratt.

Title	Author	Publisher	Format	Date Published	Grade Level	Description	Action by IMC
MAP Accelerator	NWEA	NWEA	Digital	2006	3 rd - 5 th	Supplemental	Approved
Creative Curriculum	Teaching Strategies	Teaching Strategies	Other	2020	Pre-K Tran-K	Core Curriculum	Approved
FRECKLE Reading/Math	Renaissance Learning	Renaissance Learning	Digital	2022	K-8 th	Supplemental	Approved
TODOR lo que BRILLA	Chris Mercer	TPRS	Book	2019	9 th -12 th	Historical Fiction	Approved
Look I Can Talk-English	Blaine Ray	TPRS	Digital	2022	6 th -12 th	Supplemental	Approved
FLEXPOINT	FLEXPOINT ED CLOUD	FLEXPOINT ED CLOUD	Digital	2000	K-8 th	Core Curriculum	Tabled for further discussion



General Fund 2023-24 Preliminary Budget Update

May 24, 2023

Preliminary Basic Ed/Local Revenue Changes School Year 2023-24

Revenue Source (Basic Ed/Local Funded) Increases	Projected Change March 23	Projected Change May 10	Projected Change May 24
Basic Ed Enrollment (Increased enrollment > than budget for 2022-23/not expecting decrease for 2023-24)/CTE enrollment decrease	\$550,000	\$600,000	\$600,000
Special Education Enrollment (Increased enrollment > than budget for 2022-23)/not expecting decrease for 2023-24) \$22.5M to \$24.6M	2,100,000	2,100,000	2,100,000
Special Education Formula Adjustments (Legislature - multiplier increase/funding cap increase) \$24.6M to \$26.8M	??	2,200,000	2,200,000
Transportation Funding (Should expect to receive 2022-23 funding of \$9.9M)	2,100,000	2,100,000	2,100,000
Inflationary Formula Allocation Adjustment – Legislature - Pass Through To Staff	4,540,000	4,576,000	4,576,000
Employer Benefit Allocation & Health Insurance Allocation (\$12,312 to \$13,260 per year health ins)	1,400,000	1,465,000	1,465,000
Retirement rate decrease/employer contribution decreases (<i>net savings \$826K</i>)	-	(4,516,000)	(4,516,000)
Materials, Supplies & Operating Cost (MSOC) (Inflation Adjustment – Legislature)	800,000	740,000	740,000
Formula Adjustment For Social Emotional Learning (SEL) Staff (counselors/nurse/safety/psych)	1,750,000	1,750,000	1,750,000
Property Tax (Collect 2024 taxes January 2024 – August 2024) \$8.13M to \$12.50M	4,250,000	4,250,000	4,370,000
Levy Equalization (\$4.05M to \$9.78M) Project \$10.5M	5,730,000	5,730,000	6,450,000
Other revenue changes	=	=	(279,344)
Total Preliminary Revenue Change	\$23,220,000	\$20,995,000	\$21,555,656

2023-24 Preliminary Staff/Non-Staff Cost Changes

Staffing Costs	Projected Increase March 22	Projected Increase May 10	Projected Increase May 24
2022-23 Added Staff/Adding Levy Reduced Staff Back/Bargained Costs Not In Budget	\$1,500,000	\$1,264,807	\$1,492,519
Elementary Safety Officers	1,200,000	1,241,931	1,241,931
Elementary Cert Staff – Add 1.0 At Cascade	85,000	90,471	90,471
Middle School/High School Teaching Staff (No Expected Changes)	-	-	(157,802)
MCP Online & Endeavor Staffing (No Expected Changes)	??	-	-
Special Education Certificated & Para Staff requesting additional cert staff and additional para hours (+ 5.0 cert staff) & (15 para positions/some added in 22-23)	??	1,378,434	1,378,434
Added Counselor Staff (1.0 at each High School)	??	400,551	400,551
Other Support/Operations/Maintenance Staffing	??	62,438	62,438
Projected Increase In Staff Costs/Inflationary Adjustments/Employer Benefits	??	8,360,669	8,360,669
Employer Paid Retirement Rate Decrease 14.69% to 9.68%	-	(5,342,076)	(5,342,076)
Employer Paid Medical Increase \$12,312 per year to \$13,200 per employee	??	1,804,282	1,804,282
Teacher Retirements	??	(494,487)	(494,487)
Certificated/Classified Pools \$12.5M (Overload/Subs/Coaches/Extra Pay/Leave Cash Outs, Etc.)	??	847,501	847,501
Re-allocate Staff Costs (To)/From Other Program Funding Sources	??	<u>171,755</u>	<u>418,766</u>
Preliminary Basic Ed/Local Funded Staff Cost Change	? \$14.0M - \$15.0M ?	\$9,786,276	\$10,103,197
Non – Staff Basic Ed/Local Fund Cost Change	<u>?</u>	2,377,775	2,377,775
Preliminary Basic Ed/Local Funded Cost Change		<u>\$12,164,051</u>	<u>\$12,480,972</u>

General Fund Budget Outlook

	May 10 Projected 23/24	May 24 Projected 23/24	Projected 24/25	Projected 25/26	Projected 26/27
Budget Revenue vs Expense	(25,089,112)	(25,089,112)	\$ (16,014,428)	\$ (5,593,051)	\$ (6,861,080)
Preliminary Budgeted Revenue Increase					
Enrollment Changes/Enrollment Future Years 100 FTE x \$9,500	600,000	600,000	950,000	970,000	990,000
Special Education Enrollment At 2,600 For 23-24 +50 FTE Future Years	2,100,000	2,100,000	475,000	500,000	525,000
Special Education Legislative Adjustments	2,200,000	2,200,000	-	-	-
Transportation Funding Change	2,100,000	2,100,000	-	-	-
Other State Leg Revenue Increase/(Decrease)/ SEL Staffing	1,750,000	1,750,000	1,820,000	71,400	72,828
State Funding Materials, Supplies & Operating Cost (MSOC) Increase	740,000	740,000	500,000	500,000	500,000
Other Revenue Increases	-	(279,344)	-	-	-
Levy Rate	\$ 1.73	\$ 1.73	\$ 1.68	\$ 1.63	??1.63??
Property Tax Revenue Increase	4,250,000	4,370,000	10,582,910	836,910	1,000,290
Levy Equalization Funding Change	5,730,000	6,450,000	3,863,077	(500,000)	(500,000)
23/24 +3.70% State Inflation Adjustment/Health Ins/Benefits	1,525,000	1,525,000	4,798,337	2,813,601	2,858,873
Preliminary Increased Revenue Basic Ed/Local Funded	20,995,000	21,555,656	22,989,324	5,191,911	5,446,991
Preliminary Budgeted Expenditure Increase					
Staff Costs Increases During 2021-22 > Budget	-	-	-	-	-
Retired Teachers	(494,487)	(494,487)	(900,000)	(950,000)	(950,000)
Annual Cost Increase To Wage/Benefits For BEA/SPED/Local Funded	11,012,452	11,012,452	10,217,947	6,409,941	6,529,390
State Retirement Employer Contribution Decrease	(5,342,076)	(5,342,076)	-	-	-
Staffing Reductions & Additions	3,345,580	3,434,789	1,250,000	-	-
Add Staff/Add Levy Reduced Staff/Bargained Costs	1,264,807	1,489,519	-	-	-
Levy Fail Reductions Staff Cost Related	-	-	-	-	-
Utilities/Liability Insurance/Fuel	795,850	795,850	500,000	500,000	500,000
Other MSOC	1,581,925	1,584,925	1,500,000	500,000	500,000
Levy Fail Reductions MSOC Related	-	-	-	-	-
Change in Indirect/other program charges	-	-	-	-	-
Preliminary Increased Cost Basic Ed/Local Funded	12,164,051	12,480,972	\$ 12,567,947	\$ 6,459,941	\$ 6,579,390
Revenue less Expenditures	(16,258,163)	(16,014,428)	\$ (5,593,051)	\$ (6,861,080)	\$ (7,993,478)
Apply ESSER Funding/Enrollment Stabilization Funding	\$ 10,000,000	\$ 10,000,000	-	-	-
Change In Fund Balance	\$ (6,258,163)	\$ (6,014,428)	\$ (5,593,051)	\$ (6,861,080)	\$ (7,993,478)
Transfer Out - Tri Tech	\$ (1,000,000)	\$ (1,500,000)	\$ -	\$ -	\$ -
Projected Beginning Fund Balance	\$ 43,356,217	\$ 43,356,217	\$ 35,841,789	\$ 30,248,738	\$ 23,387,659
Projected Ending Fund Balance	\$ 36,098,054	\$ 35,841,789	\$ 30,248,738	\$ 23,387,659	\$ 15,394,181

**Kennewick School District
General Fund
2023-24 Preliminary Budget**

<u>Revenues</u>	22/23 Adopted Budget NO ESSER	Prelim 23/24 Budget NO ESSER	Change From 22/23 Budget
Property Taxes	\$ 8,126,545	\$ 12,500,000	\$ 4,373,455
Levy Equalization	4,045,811	10,495,811	6,450,000
Other Local Revenue	2,131,314	3,407,208	1,275,894
State Revenue	226,253,598	236,787,921	10,534,323
Federal Revenue	26,349,686	27,018,500	668,814
Other Grant/Contingency	1,500,000	1,500,000	-
Other Revenue & Grants	1,154,172	1,461,965	307,793
Federal ESSER	-	-	-
Total Revenue	\$ 269,561,126	\$ 293,171,405	\$ 23,610,279
 <u>Expenditures</u>			
Certificated Salaries	137,330,869	144,174,079	6,843,210
Classified Salaries	45,964,631	50,701,982	4,737,351
Employee Benefits	72,064,221	72,148,875	84,654
Federal ESSER	-	-	-
Subtotal Salaries & Benefits	\$ 255,359,721	\$ 267,024,936	\$ 11,665,215
Materials/Supplies & Operating Costs (M SOC)	39,290,517	42,160,797	2,870,280
Total Expenditures	\$ 294,650,238	\$ 309,185,733	\$ 14,535,495
Change In Fund Balance	(25,089,112)	(16,014,328)	
Transfer To Capital Fund	(1,500,000)	(1,500,000)	
Change In Fund Balance After Transfers	(26,589,112)	(17,514,328)	
Apply ESSER Funds	10,000,000	10,000,000	
Add'l Rev/Manage Budget/Unfilled Positions	9,100,000	-	
Beginning Fund Balance	50,845,329	43,356,217	
Projected Ending Fund Balance With ESSER	\$ 43,356,217	\$ 35,841,889	

Kennewick School District
General Fund: By Funding Source & Program
2023-24 Preliminary Budget
NO ESSER Funding

<u>Revenues</u>	Revenue	Expenditures	Revenue - Exp
Property Taxes	\$ 12,500,000	\$ 26,624,466	\$ (14,124,466)
Levy Equalization	10,495,811	14,975,811	(4,480,000)
State Basic Ed Funding	153,297,441	153,297,441	-
Special Education	36,650,648	37,828,354	(1,177,706)
Transportation	9,900,000	11,336,698	(1,436,698)
Other Revenue	3,407,208	1,216,598	2,190,610
Subtotal Basic Ed/Local Funded	\$ 226,251,108	\$ 245,279,368	\$ (19,028,260)
Running Start	3,175,876	2,961,564	214,312
Open Doors	477,751	464,451	13,300
Skill Center & Career Technical Education	16,568,957	15,799,414	769,543
Federal Title Programs	11,180,000	10,816,105	363,895
Learning Assistance Program	11,147,761	10,653,124	494,637
Bilingual Program	4,595,836	4,122,658	473,178
Early Childhood Education	2,913,360	2,913,360	-
Highly Capable	551,673	534,799	16,874
Other State Programs	1,334,765	955,110	379,655
Food Service Program	12,000,000	11,711,462	288,538
National Board Funding	1,474,318	1,474,318	-
Contingency	1,500,000	1,500,000	-
ESSER	-	-	-
Subtotal Non Local Funded Programs	\$ 66,920,297	\$ 63,906,365	\$ 3,013,932
Totals & Change In Fund Balance Prior To Transfers	\$ 293,171,405	\$ 309,185,733	\$ (16,014,328)

2023-24 Funding & Program Updates

Levy Fail 2023

- Lost property tax and levy equalization revenue of \$13.0M for school year 2023-24 due to 2023 levy failure.
- Continue to monitor/manage budget and fund balance to address school years 2023-24 through 2026-27.
- Significant ESSER Funding continues to be applied to backfill levy funding loss.
- ESSER Funding is not an ongoing revenue source/reimburses for expenses through August 31, 2024.

Address Student Learning Loss (ESSER Funds)

- Funding to be specifically applied toward addressing learning loss.
- Currently supporting online tutoring program/mental health, summer school 2023 & 2024, 2023-24 math curriculum adoption.

Communities In Schools – Currently 11 Schools – No additions for 2023-24 – Contract renewal has option to add 3 schools over next 3 years at \$60,000 per school.

Mental Health Resources - School Based Contract Services-ESSER Funded

- 2023-24 Middle and High School access to therapist at each building.

Counselor Staffing

- Adding 1.0 additional counselor at Kamiakin, Kennewick High, and Southridge, total +3.0 counselor additions.

School Safety

- Adding Safety Officers & expanding City Security Resource Officers (SRO) coverage to all middle schools for 2023-24

Team Read

- Currently at 9 schools, adding Team Read at Amistad for 2023-24 for a total of 10 schools participating in program.

Learning Assistance Program (LAP Funding \$10.95M to \$11.15M)

\$7.25M Districtwide – Primarily to support instruction to students below grade level.

\$3.90M To buildings at >50% poverty (23 schools)/funding supports Communities In Schools at 11 schools.

Federal Title I \$11.39M & State Bilingual Funding \$4.59M

- Title I revenue allocation decrease by \$640K from 2022-23.
- Title I Funded Schools – \$5.23M allocated to 23 schools in 23/24
- Highest percent poverty schools get more funding per pupil than schools ranked below them.
- Supports staffing and provide instructional coaching/specialists

2023-24 Funding & Program Updates

Early Childhood Education and Assistance Program (ECEAP) – For age 3 to 4 yrs

- Housed on Amistad Campus – 6 Double-Wide Portables
- Summer 2023 moving double wide portable to campus for future growth. For 2023-24 Funded For 120 full day/120 part day slots, no change from 2022-23, but expect opportunity to add slots.

Career & Technical Education (CTE)

- Sports training program reduced at Southridge and increased at Kamiakin.
- Reduced Tech Ed class at Chinook – related to space/science/art requirement.

Tri Tech Skills Center

- Complete 10,000 square foot building to support pre-electrical and pre-vet tech programs.
- Additional space allows for converting old pre-vet tech to pre-medical assisting classroom space.
- Building construction funded through Tri Tech capital fund and enrollment.

Legacy

- Teen Parent Program operational in 2022-23 with 15 kids in attendance per day.

Food Service Program

- Continued Community Eligibility Provision (CEP) – Federal Program Funded Program supplemented with some state Funding - all district schools will qualify for free meals in 2023-24.

Portable Moves – Summer 2023

- Double portable in storage to ECEAP
- Single portable in storage to Cascade – Adding 1 5th grade section.

Ridge View Elementary Construction

- Target construction completion by December 2023

**ASB Fund
Self-Insured Fund
2023-24 Preliminary Budget
Update**

May 24, 2023

Associated Student Body (ASB) Fund

	Adopted Budget 22/23	Projected 22/23	Preliminary Budget 23/24	Preliminary Budget 24/25	Preliminary Budget 25/26	Preliminary Budget 26/27
Beginning Fund Balance	\$ 1,663,314	\$ 1,664,727	\$ 1,830,527	\$ 1,948,113	\$ 1,948,113	\$ 1,948,113
Revenue						
General Student Body	645,000	698,000	857,883	700,000	700,000	700,000
Athletics	445,000	733,000	986,216	500,000	500,000	500,000
Classes	50,000	19,000	109,180	50,000	50,000	50,000
Clubs	570,000	411,000	1,449,175	600,000	600,000	600,000
Private Monies	50,000	10,800	24,400	40,000	40,000	40,000
Total Revenues	\$ 1,760,000	\$ 1,871,800	\$ 3,426,854	\$ 1,890,000	\$ 1,890,000	\$ 1,890,000
Expenditure						
General Student Body	570,000	460,000	782,775	500,000	500,000	500,000
Athletics	705,000	634,000	1,094,627	640,000	640,000	640,000
Classes	51,000	39,000	83,820	50,000	50,000	50,000
Clubs	650,000	550,000	1,309,046	650,000	650,000	650,000
Private Monies	67,000	23,000	39,000	50,000	50,000	50,000
Total Expenditures	\$ 2,043,000	\$ 1,706,000	\$ 3,309,268	\$ 1,890,000	\$ 1,890,000	\$ 1,890,000
Change In Fund Balance	\$ (283,000)	\$ 165,800	\$ 117,586	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 1,380,314	\$ 1,830,527	\$ 1,948,113	\$ 1,948,113	\$ 1,948,113	\$ 1,948,113

Self-Insured Fund Preliminary Budget 23/24

	<u>Worker's Compensation</u>			<u>Unemployment</u>		
	Adopted Budget 22/23	Projected 22/23	Proposed Budget 23/24	Adopted Budget 22/23	Projected 22/23	Proposed Budget 23/24
Beginning Fund Balance	\$ 4,034,397	\$ 4,508,982	\$ 4,239,147	\$ 732,436	\$ 669,257	\$ 619,257
Revenue						
Revenue From Rates/Premiums	\$ 1,350,000	\$ 1,240,000	\$ 1,350,000	\$ 100,000	\$ -	\$ 100,000
Total Budgeted Revenues	\$ 1,350,000	\$ 1,240,000	\$ 1,350,000	\$ 100,000	\$ -	\$ 100,000
Expenditure						
Classified Wages & Benefits	123,000	123,000	125,000	-	-	-
Supplies/Training/Travel	12,000	10,000	10,000	-	-	-
Purchased Services	-	-	-	-	-	-
Claims	600,000	580,000	600,000	150,000	50,000	100,000
Contingency	500,000	-	500,000	50,000	-	50,000
Third Party Administrator Fees	70,000	73,000	77,500	-	-	-
Labor & Industry Quarterly Assessment	560,000	610,000	610,000	-	-	-
Call Center Services	-	15,000	15,000	-	-	-
Excess Insurance	85,000	82,335	85,000	-	-	-
Safe Schools	25,000	16,500	20,000	-	-	-
Total Expenditures	\$ 1,975,000	\$ 1,509,835	\$ 2,042,500	\$ 200,000	\$ 50,000	\$ 150,000
Change In Fund Balance	\$ (625,000)	\$ (269,835)	\$ (692,500)	\$ (100,000)	\$ (50,000)	\$ (50,000)
Projected Ending Fund Balance	\$ 3,409,397	\$ 4,239,147	\$ 3,546,647	\$ 632,436	\$ 619,257	\$ 569,257

Next Steps & Budget Timeline

- June 21: Public Hearing & Adoption of District Budget

K-12 Student Academic Growth and Proficiency Targets

All Students are Engaged Learners

May 24, 2023



KENNEWICK

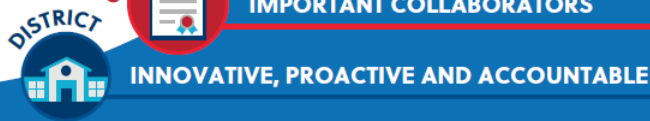
SCHOOL DISTRICT

Our Vision

All KSD Students are Known Well, Safe and Destined to Reach their Highest Potential



STRATEGIC GOALS



Our Mission

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.

All students are engaged learners



- > Provided relevant, rigorous and engaging instruction.
- > Receiving individualized, equitable and inclusive supports.
- > Accessing diverse course offerings, activities and athletics.
- > Making progress, annual growth, and meeting grade level standards.



Performance Indicators & Reporting Calendar

Performance Indicators

- **Specific to each grade level**
- **Include multiple measures**
- **Focused on growth and proficiency in:**
 - Reading/ELA
 - Math
 - English Language Acquisition
 - Science
 - On Track for Graduation: Credit Acquisition and Passing Grades
 - Dual Credit and Preparation for Post-Secondary
 - Graduation and Preparation for Post-Secondary or Work

Growth Targets	Proficiency Targets
<i>Are students making academic growth and progress?</i>	<i>Are students meeting grade level standards and expectations?</i>

Example: Grade 3 & 4 Academic Growth and Proficiency Targets



District Performance Indicators and Targets: Annual Report

Grade Level	Focus	Growth Targets	Proficiency Targets	2020-2021*	2021-2022	2022-2023	2023-2024	2024-2025
Grade 3	Reading/ELA	≥90% of all students are making expected spring to spring growth on the MAP reading assessment		36%	54%			
			≥65% of all students are at/above the 60 th percentile on the MAP reading assessment	36%	41%			
	Math	≥90% of all students are making expected spring to spring growth on the MAP math assessment		46%	63%			
			≥65% of all students are at/above the 70 th percentile on the MAP math assessment	19%	26%			
	English Language Acquisition	≥50% of EL students are growing one level on the Writing Domain from spring to spring summative ELPA		27%				
			≥50% of 3 rd year EL students score at the proficient level on the ELPA	0%				
Grade 4	Reading/ELA	≥90% of all students are making expected spring to spring growth on the MAP reading assessment		44%	59%			
			≥65% of all students are at/above the 60 th percentile on the MAP reading assessment	42%	43%			
	Math	≥90% of all students are making expected spring to spring growth on the MAP math assessment		45%	60%			
			≥65% of all students are at/above the 70 th percentile on the MAP math assessment	18%	23%			
	English Language Acquisition	≥50% of EL students are growing one level on the Writing Domain from spring to spring summative ELPA		39%				
			≥50% of 3 rd year EL students score at the proficient level on the ELPA	16%				

Performance Indicator Reporting Calendar

Month	Focus
September	State assessments: Smarter Balance Assessment (SBA) and WIDA District assessments: Dynamic Indicators of Basic Early Literacy Skills (DIBELS)
October	8th grade Algebra Credit accumulation Dual credit Graduation rates
March	Progress Report
May	District assessments: MAP reading and math



Elementary

MAP

Grade 3-5 Target

≥90% of all students are making expected spring to spring growth on the MAP reading and math assessments

Grade Level	<u>Reading</u> % of students who made expected spring to spring growth	<u>Math</u> % of students who made expected spring to spring growth
Grade 3	54%	51%
Grade 4	52%	42%
Grade 5	50%	44%

MAP

Grade 2-4 Target

≥ 65% of students are at or above the 60th percentile on the MAP reading assessment

Grade Level	<u>Reading</u> % of students who are at or above the 60 th percentile	<u>Math</u> % of students who are at or above the 70 th percentile
Grade 2	41%	29%
Grade 3	40%	26%
Grade 4	41%	20%

The background features several overlapping, wavy, horizontal bands of blue in various shades, ranging from a deep navy blue to a lighter, muted blue. The bands are layered, with some appearing more prominent than others, creating a sense of depth and movement. The overall effect is a modern, abstract design.

Middle School

Example: Grade 7 Academic Growth and Proficiency Targets

Grade Level	Focus	Growth Targets	Proficiency Targets	2020-2021*	2021-2022	2022-2023	2023-2024	2024-2025
Grade 7	Reading/ELA	≥90% of all students are making expected spring to spring growth on the MAP reading assessment		53%	51%			
		≥50% of all students are progressing from their prior year SBA from L1 to L2 or from L2 to L3 on the reading SBA		n/a	41%			
			≥65% of students are meeting state standards in ELA (Level 3 or 4 on SBA)	41%	49%			
	Math	≥90% of all students are making expected spring to spring growth on the MAP math assessment		53%	55%			
		≥50% of all students are progressing from their prior year SBA L1 to L2 or from L2 to L3 on the math SBA		n/a	25%			
			≥65% of all students are meeting state standards in math (Level 3 or 4 on SBA)	25%	28%			
	English Language Acquisition	≥40% of EL students are growing one level on the Writing Domain from spring-to-spring summative ELPA		15%				
			≥35% of 3 rd year EL students score at the proficient level on the ELPA	0%				
			≥65% of 5 th year EL students (At-risk for LTEL) score at the proficient level on the ELPA	0%				



MAP

Grade 6-8 Target

≥90% of all students are making expected spring to spring growth on the MAP reading and math assessments

Grade Level	<u>Reading</u> % of students who made expected spring to spring growth	<u>Math</u> % of students who made expected spring to spring growth
Grade 6	57%	48%
Grade 7	50%	50%
Grade 8	43%	45%



Multiyear Trend Data

Reading: Spring to Spring Expected Growth Trend Data

% of students making expected spring to spring growth

Grade Level	2020-21	2021-22	2022 -23
3	37%	54%	54%
4	44%	59%	52%
5	48%	53%	50%
6	54%	56%	57%
7	53%	51%	50%
8	50%	48%	43%

Math: Spring to Spring Expected Growth Trend Data

% of students making expected spring to spring growth

Grade Level	2020-21	2021-22	2022 -23
3	46%	63%	51%
4	45%	60%	42%
5	43%	58%	44%
6	56%	54%	48%
7	53%	55%	50%
8	54%	54%	45%

Reading: Meeting Proficiency Goals

% of students who are at or above the 60th percentile in MAP Reading

Grade Level	2020-21	2021-22	2022 -23
2	41%	41%	41%
3	36%	41%	40%
4	42%	44%	41%

Math: Meeting Proficiency Goals

% of students who are at or above the 70th percentile in MAP Math

Grade Level	2020-21	2021-22	2022 -23
2	20%	28%	29%
3	19%	26%	26%
4	18%	23%	20%

Continuous Improvement Efforts

Students

GOAL: All students are engaged learners



- *Provided relevant, rigorous and engaging instruction.*
- *Receiving individualized, equitable and inclusive supports.*
- *Accessing diverse course offerings, activities and athletics.*
- *Making progress, annual growth, and meeting grade level standards.*

2022-23 Annual Objectives

Support for Student Learning

- We will continue to provide high-dosage online tutoring services for students through Varsity Tutors and expand to provide 24/7 on demand homework help for high school students.
- We will convene elementary and secondary task forces to review resource room responsibilities, scheduling, and implications of inclusionary practices for students receiving special education services.
- We will continue to provide support for schools in developing multi-tiered systems of support (MTSS) to meet the learning needs of all students.
- We will continue to provide transitional kindergarten for identified students who will benefit from additional preparation to be successful in kindergarten the following year.

Curriculum and Instruction

- We will establish an Instructional Materials Committee to review new learning materials and determine if materials should be recommended for board approval.
- We will implement newly updated, board-approved instructional materials for health classes and world language classes and continue with second-year implementation of board-approved English language arts (ELA) curriculum materials for students in grades 6 -12.
- We will continue to provide professional development for engaging rigorous instruction.

Student Academic Progress and Growth

- We will continue to monitor our District Performance Indicators and Student Growth and Proficiency Targets for students in grades K -12. Targets vary by grade and include early literacy; reading/ELA; English language acquisition; math; science; credit acquisition; dual credit; and graduation.
- We will implement the Unified Insights data system to help schools more easily access, disaggregate and analyze student achievement data.
- Schools will continue to analyze student performance data, set improvement goals, and identify strategies to improve student learning and close achievement and opportunity gaps.
- We will formally recognize schools for making progress toward meeting student goals.

Performance Indicators and Targets

- The districtwide inclusion rate is $\geq 58\%$
- School Improvement Plans, identifying strategies to improve student learning and close achievement and opportunity gaps, are presented for board approval in October.
- $\geq 85\%$ of middle and high school students report having access to diverse course offerings, activities and athletics.
- $\geq 65\%$ of middle and high school students participate in at least one athletic or activity.
- $\geq 85\%$ of students are meeting district student growth and proficiency targets.

The background features several overlapping, wavy, horizontal bands of blue in various shades, ranging from a deep navy blue to a lighter, muted blue. The bands are layered, creating a sense of depth and movement. The top of the image is white, and the bottom also tapers to white, framing the central blue area.

2023-2024 District Assessment Pilot Study

Background

- For many years, KSD has used DIBELS and MAP as our common district assessments.
- During the past two years, some schools have also begun using Star assessments in reading and/or math to help assess student academic progress and to help inform instruction.
- Some districts have transitioned from MAP to Star assessments for their common district assessments.
- This spring, we reported midyear DIBELS, MAP and Star data to the Board.
- Schools and teachers using Star assessments report that it is accessible for students, user friendly for teachers, provides reports that are helpful to teachers, and administering both Star and MAP seems redundant.

K-8 Plan for 2023-24

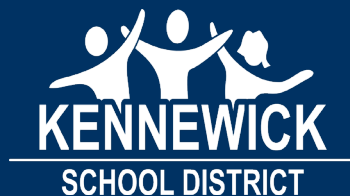
We will conduct a pilot study to determine if it is feasible to consider replacing DIBELS and MAP with Star. Schools may choose to opt-in to the pilot study. The purpose of the pilot is to:

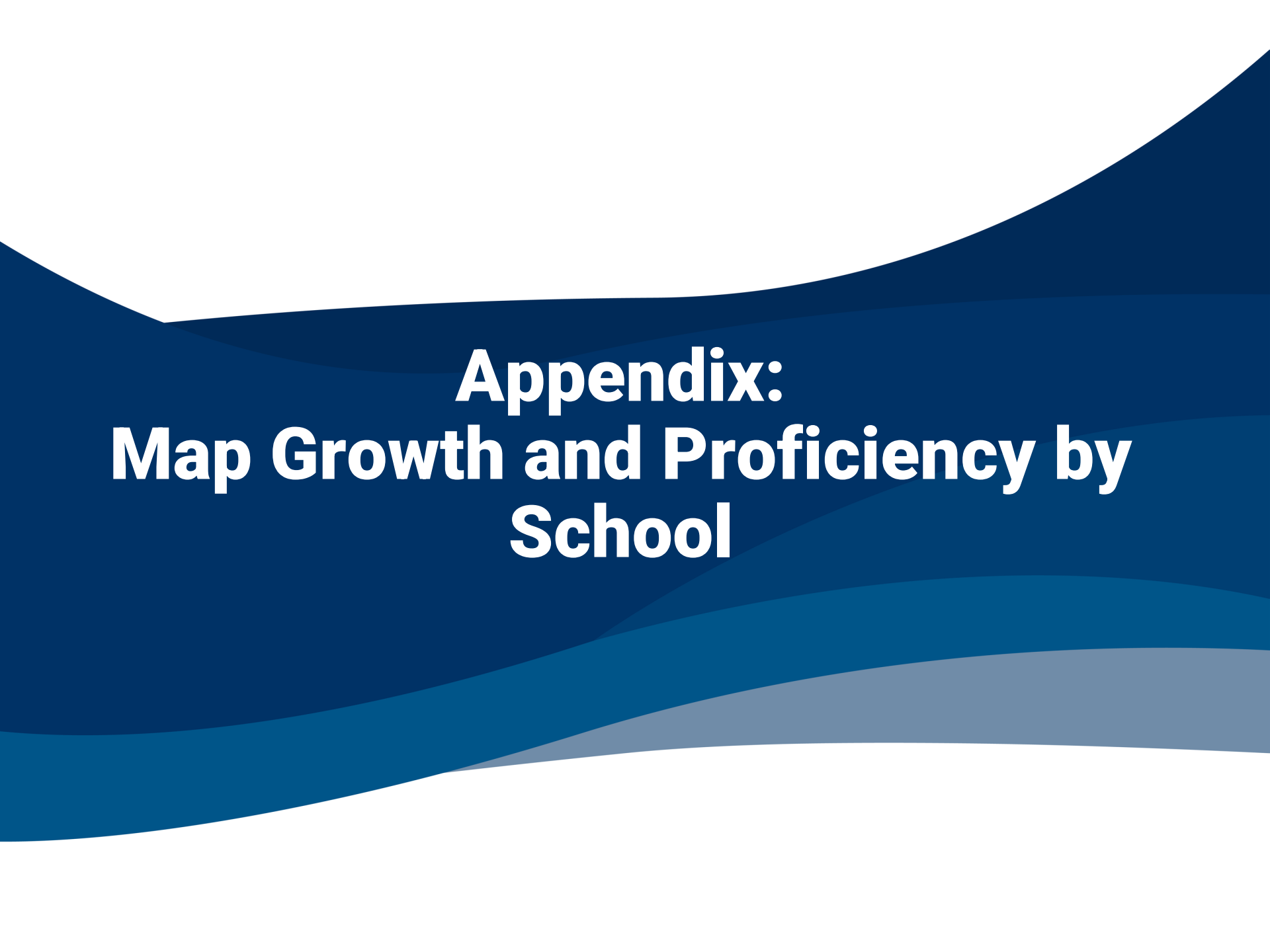


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- Study/compare student growth and proficiency using Star vs. MAP and DIBELS
- Study/compare student performance on the state assessment
- Study/compare time spent on assessment
- Study/compare ease of data use to inform instruction
- Study/compare overall return on investment (ROI):
 - Time spent entering data vs. analyzing data
 - Hard costs – licenses, copying
 - Costs of administering the assessment

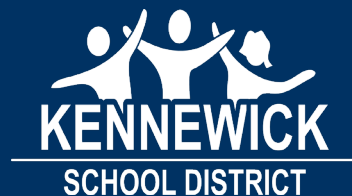
Comments/Questions



The background features several overlapping, wavy, horizontal bands of blue in various shades, ranging from a deep navy blue to a lighter, muted blue. The bands are layered, with some appearing in front of others, creating a sense of depth and movement. The overall effect is a modern, abstract design.

Appendix: Map Growth and Proficiency by School

Elementary School



Building Growth Data: Reading

District Growth Target:

≥ 90% of students are making expected spring to spring growth on the MAP reading assessment

	Grade 3				Grade 4				Grade 5			
	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23
Amistad	57%	25%	32%	39%	30%	34%	54%	66%	37%	40%	44%	36%
Amon Creek	67%	51%	65%	63%	59%	59%	69%	54%	70%	49%	62%	62%
Canyon View	60%	31%	36%	39%	41%	49%	69%	59%	53%	57%	54%	44%
Cascade	52%	46%	56%	61%	30%	43%	47%	46%	42%	51%	47%	52%
Cottonworrd	82%	55%	82%	60%	61%	48%	58%	52%	63%	43%	52%	62%
Eastgate	68%	26%	55%	64%	57%	37%	75%	50%	36%	36%	42%	37%
Edison	58%	24%	44%	39%	29%	22%	54%	50%	50%	40%	45%	37%
Fuerza	72%		?	51%	28%	51%	65%	56%	51%		49%	43%
Hawthorne	88%	31%	40%	54%	40%	33%	52%	49%	56%	49%	76%	65%
Lincoln	77%	35%	75%	71%	29%	39%	58%	47%	62%	63%	72%	53%
MCP Online			14%	60%			60%	71%			50%	67%
MCP			43%	54%			37%	43%			52%	46%
Ridgeview	40%	47%	66%	63%	56%	41%	67%	45%	50%	59%	60%	65%
Sage Crest	60%	38%	52%	47%	32%	40%	58%	49%	54%	43%	59%	43%
Southgate	69%	38%	60%	34%	37%	54%	45%	56%	43%	36%	33%	52%
Sunset View	81%	43%	45%	52%	41%	47%	63%	38%	52%	42%	63%	56%
Vista	82%	31%	44%	53%	46%	57%	72%	59%	52%	48%	46%	37%
Washington	89%	29%	64%	55%	15%	52%	47%	40%	36%	38%	28%	43%
Westgate	85%	31%	53%	68%	36%	37%	57%	71%	74%	68%	72%	73%

Building Proficiency Data: Reading

District Proficiency Target:

≥ 65% of students are at or above the 60th percentile on the MAP reading assessment

	Grade 2				Grade 3				Grade 4			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Amistad	15%	12%	9%	7%	14%	9%	7%	6%	12%	14%	14%	11%
Amon Creek	82%	60%	59%	71%	82%	65%	68%	61%	75%	69%	72%	67%
Canyon View	38%	36%	45%	34%	56%	28%	29%	40%	46%	48%	49%	36%
Cascade	53%	29%	39%	26%	64%	30%	33%	37%	49%	47%	38%	25%
Cottonwood	84%	59%	60%	70%	86%	63%	75%	60%	83%	75%	63%	67%
Eastgate	28%	34%	41%	31%	37%	15%	30%	36%	27%	19%	28%	29%
Edison	21%	17%	20%	13%	32%	12%	19%	14%	29%	16%	13%	20%
Fuerza	25%		34%	23%	47%	25%	42%	34%	31%	36%	47%	36%
Hawthorne	46%	36%	31%	38%	54%	38%	27%	35%	37%	26%	41%	35%
Lincoln	47%	47%	44%	63%	76%	39%	54%	57%	49%	35%	49%	60%
MCP Online			39%	50%			10%	40%			67%	63%
MCP			57%	52%			52%	54%			43%	50%
Ridgeview	50%	56%	60%	60%	70%	54%	57%	66%	68%	60%	63%	56%
Sage Crest	76%	59%	67%	58%	73%	52%	50%	51%	63%	52%	49%	53%
Southgate	45%	45%	41%	41%	47%	46%	38%	25%	46%	38%	41%	30%
Sunset View	56%	58%	50%	53%	70%	42%	45%	44%	56%	48%	47%	36%
Vista	28%	24%	20%	31%	60%	36%	35%	42%	64%	51%	53%	52%
Washington	30%	36%	24%	25%	72%	33%	42%	27%	42%	32%	36%	29%
Westgate	28%	17%	28%	36%	48%	21%	26%	33%	34%	19%	30%	31%

District Growth Data: Math

District Growth Target:

≥ 90% of students are making expected spring to spring growth on the MAP math assessment

	Grade 3				Grade 4				Grade 5			
	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23
Amistad	37%	23%	34%	44%	34%	33%	52%	55%	33%	33%	31%	48%
Amon Creek	84%	77%	83%	60%	60%	66%	60%	34%	64%	54%	66%	47%
Canyon View	32%	30%	51%	20%	44%	43%	64%	38%	59%	54%	59%	63%
Cascade	57%	63%	64%	63%	34%	50%	60%	44%	29%	25%	39%	30%
Cottonwood	75%	69%	72%	56%	62%	66%	72%	59%	51%	33%	61%	43%
Eastgate	52%	26%	53%	47%	36%	32%	56%	40%	10%	34%	40%	19%
Edison	49%	28%	38%	45%	29%		48%	30%	48%	34%	45%	52%
Fuerza	58%	48%	61%	57%	35%	37%	65%	48%	44%	36%	63%	39%
Hawthorne	81%	47%	62%	62%	51%	42%	64%	41%	60%	46%	79%	56%
Lincoln	74%	52%	92%	63%	25%	42%	57%	26%	46%	53%	70%	48%
MCP Online			44%	60%			60%	29%			33%	17%
MCP			59%	34%			38%	33%			45%	32%
Ridgeview	67%	39%	75%	39%	51%	61%	82%	39%	38%	65%	60%	50%
Sage Crest	59%	56%	73%	51%	66%	37%	63%	38%	46%	34%	81%	47%
Southgate	44%	48%	53%	26%	30%	40%	39%	39%	46%	42%	70%	41%
Sunset View	61%	64%	54%	51%	31%	54%	34%	26%	33%	54%	57%	49%
Vista	49%	40%	55%	51%	57%	48%	76%	62%	56%	53%	54%	31%
Washington	65%	41%	61%	62%	26%	23%	46%	28%	36%	36%	26%	34%
Westgate	48%	35%	78%	58%	54%	47%	81%	73%	72%	72%	88%	73%

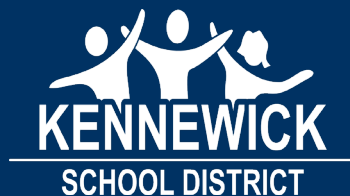
Building Proficiency Data: Math

District Proficiency Target:

≥ 65% of students are at/above the 70th percentile on the MAP math assessment

	Grade 2				Grade 3				Grade 4			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Amistad	8%	3%	2%	5%	4%	1%	4%	0%	3%	2%	5%	4%
Amon Creek	65%	43%	48%	67%	68%	51%	59%	44%	53%	41%	43%	37%
Canyon View	22%	23%	25%	21%	24%	7%	11%	16%	19%	18%	19%	20%
Cascade	28%	13%	30%	14%	45%	21%	16%	28%	23%	17%	22%	16%
Cottonworrd	47%	39%	53%	63%	68%	49%	51%	43%	57%	46%	50%	49%
Eastgate	3%	10%	9%	13%	16%	3%	4%	9%	4%	0%	8%	1%
Edison	8%	2%	6%	4%	11%	0%	3%	5%	3%	5%	0%	2%
Fuerza	6%	11%	10%	11%	18%	13%	16%	18%	10%	8%	21%	17%
Hawthorne	30%	6%	29%	15%	19%	12%	21%	27%	12%	16%	17%	18%
Lincoln	40%	18%	35%	53%	43%	21%	48%	42%	23%	10%	30%	19%
MCP Online			18%	0%			30%	20%			25%	17%
MCP			32%	48%			27%	21%			33%	21%
Ridgeview	30%	44%	54%	44%	34%	30%	45%	41%	43%	29%	45%	38%
Sage Crest	59%	35%	52%	45%	41%	27%	39%	47%	33%	22%	31%	23%
Southgate	35%	29%	25%	29%	27%	29%	27%	17%	15%	13%	20%	8%
Sunset View	39%	19%	40%	31%	41%	25%	24%	32%	27%	30%	18%	18%
Vista	20%	5%	12%	14%	33%	18%	29%	31%	37%	33%	32%	30%
Washington	8%	4%	4%	12%	8%	10%	7%	10%	8%	4%	10%	6%
Westgate	9%	5%	21%	29%	16%	9%	17%	15%	18%	4%	16%	31%

Middle School



Building Growth Data: Reading

District Growth Target:

≥ 90% of students are making expected spring to spring growth on the MAP reading assessment

	Grade 6				Grade 7				Grade 8			
	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23
Chinook	44%	61%	61%	57%	51%	55%	49%	43%	58%	54%	47%	45%
Desert Hills	62%	60%	57%	56%	57%	62%	48%	42%	49%	51%	52%	41%
Highlands	37%	56%	40%	44%	54%	57%	45%	52%	60%	55%	40%	52%
Horse Heaven	50%	37%	56%	64%	49%	42%	62%	66%	53%	40%	53%	42%
MCP Online			83%	54%			51%	33%			43%	36%
MCP			46%	64%			45%	63%			63%	35%
Park	60%	57%	60%	59%	72%	47%	55%	49%	53%	50%	46%	34%
REACH							0%	0%			0%	100% (1 student)

Building Growth Data: Math

District Growth Target:

≥ 90% of students are making expected spring to spring growth on the MAP math assessment

	Grade 6				Grade 7				Grade 8			
	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23
Chinook	21%	50%	44%	42%	48%	43%	50%	47%	68%	56%	44%	47%
Desert Hills	31%	58%	52%	33%	68%	59%	47%	39%	69%	49%	50%	49%
Highlands	25%	53%	52%	43%	59%	55%	49%	63%	57%	57%	45%	51%
Horse Heaven	29%	53%	55%	56%	56%	46%	70%	53%	63%	47%	65%	45%
MCP Online			65%	57%			41%	54%			50%	45%
MCP			56%	44%			42%	53%			58%	38%
Park	50%	67%	67%	72%	72%	63%	63%	52%	59%	56%	55%	33%
Reach								0%				50% (1 student)

Boundary Process Update And Final Recommendation

May 24, 2023



Goals for Boundary Adjustment

- Decrease enrollment at Amon Creek and Sage Crest
- Distribute enrollment more equitably amongst schools
- Accommodate future growth in the west end of the district
- Increase enrollment at the new and larger Ridge View

Boundary Process and Timeline

Timeline

Complete the process in 2022-23 school year to determine new boundaries to take effect in **Fall 2024**

December 14, 2022	Board Meeting – Boundary Overview and Plan
December 2022 – February 2023	Internal Work/Committee Work
February 22, 2023	Board Meeting – Share Boundary Update & Scenarios
March 2023	Parent Meetings/Feedback Processes
April 26, 2023	Board Study Session – Boundary Update/Scenarios
May 10, 2023	Board Meeting – Initial Recommendation
May 24, 2023	Board Meeting – Final Recommendation/Board Action

Decision-Making Criteria

- **Transportation:** *How does the scenario impact transportation?*
- **Walk Zones:** *How does the scenario impact student walk zones?*
- **Enrollment Balance:** *How does the scenario impact enrollment balance?*
- **Program Placements:** *How does the scenario impact placement of Special Education programs?*
- **Neighborhoods:** *How does the scenario impact neighborhoods?*

Boundary Process Update

- Kennewick School District continues to seek community feedback on proposed elementary school boundary changes that will take effect at the start of the 2024-25 school year.
- Four boundary scenarios were initially developed, and the community provided feedback on those scenarios at in-person meetings and through an online input form.
- The Board of Directors reviewed and discussed the feedback at a Board study session held on April 26.
- Based on community feedback, the Board provided feedback and direction to district staff, asking that components of scenario #1 and scenario #4 be used to develop an updated scenario – scenario #5.

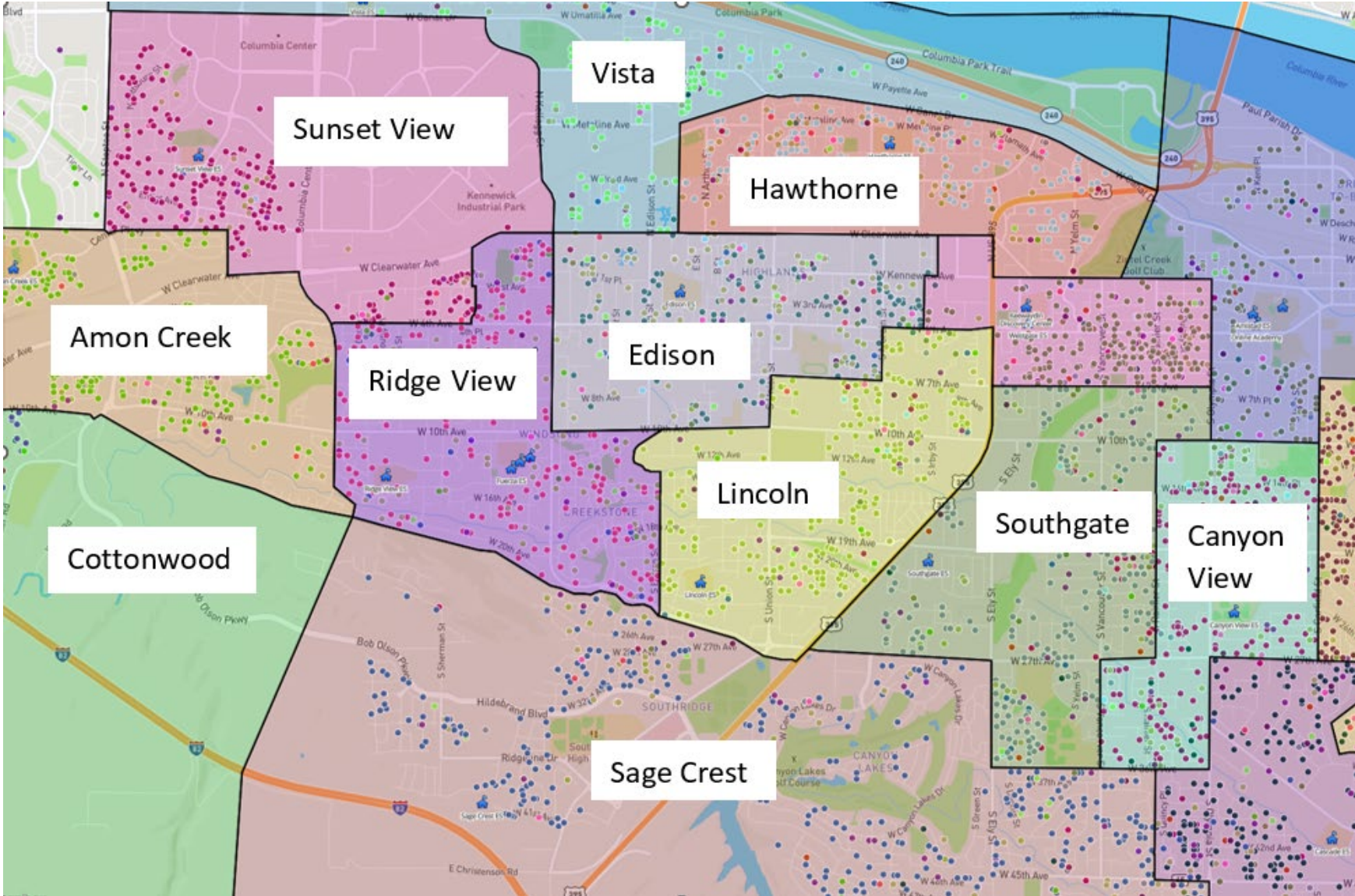
Boundary Process Update

- Scenario #5 was shared with the community for the next round of feedback, and that feedback was reviewed and discussed at the May 10 Board meeting.
- Based on the Board's discussion and direction, potential scenarios have been now narrowed to two:
 - Scenario #5a
 - Scenario #5b
- We are now seeking additional community feedback on these two scenarios. The Board will review and discuss feedback at their May 24 meeting, where a decision is planned.

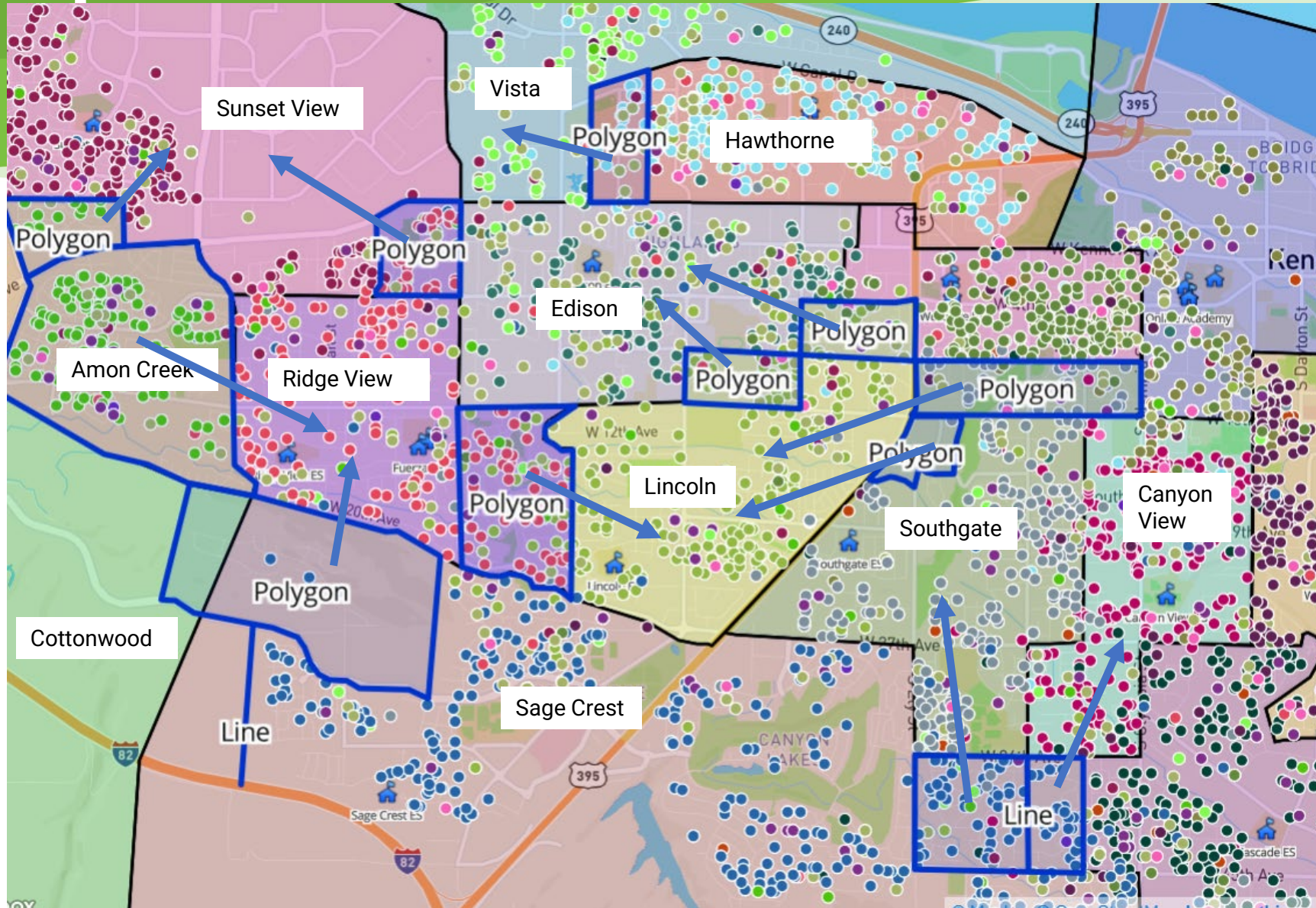
Additional Boundary Change Information

- For the 2024-2025 school year, fifth grade students (and their siblings) will be allowed to stay at their current school.
- Families will need to provide transportation for those students that school year.

Current Map - 2022-2023



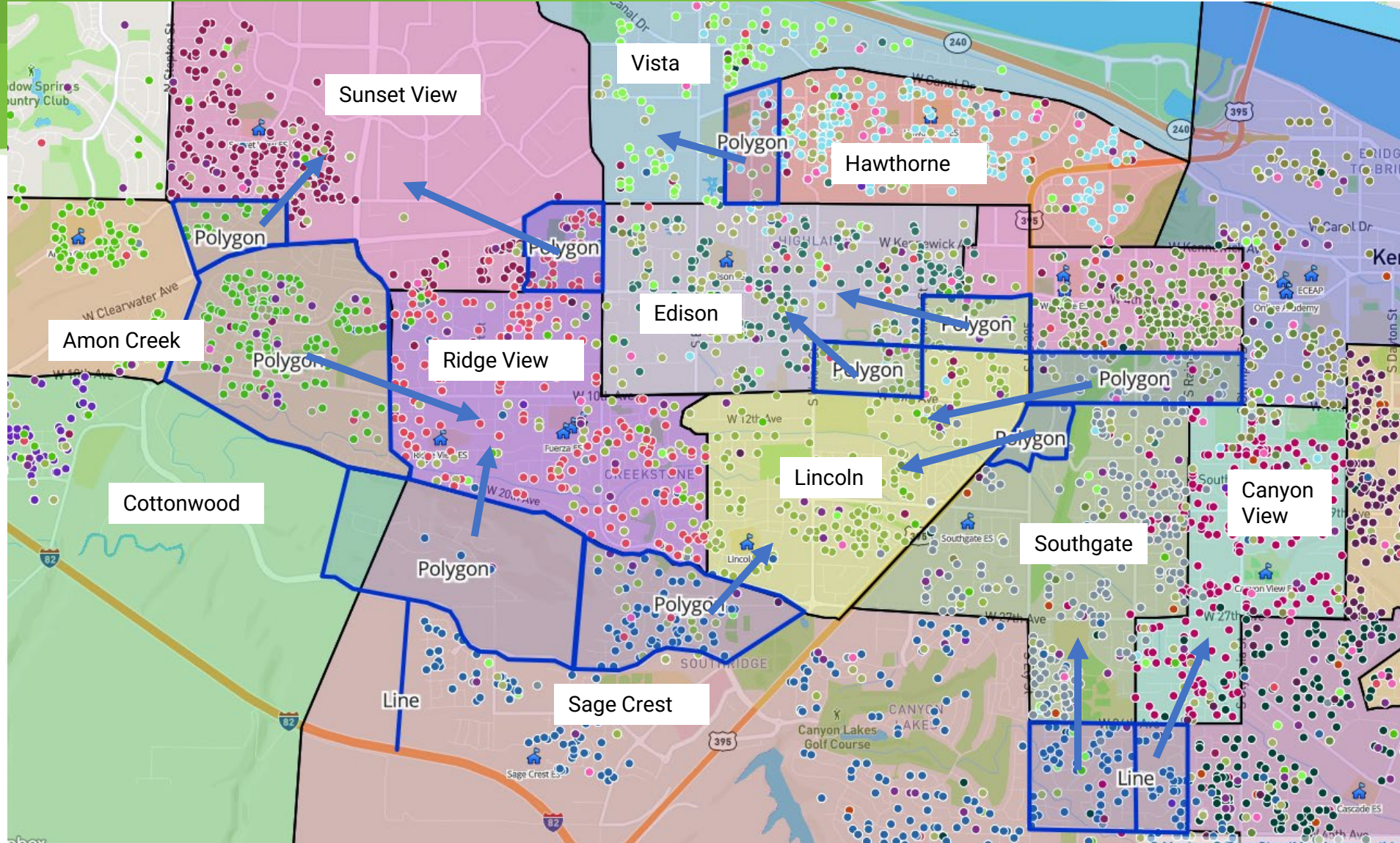
Map – Scenario #5a



Scenario #5a – Projected Enrollment

School	Enrollment*	Capacity Including the use of all available classrooms	Scenario #2	Projected Scenario Enrollment
Edison	326	446	+83 from Lincoln	409
Ridge View	334	520 Includes 4 additional classrooms	+184 from Amon Creek -46 to Sunset View -65 to Lincoln	407
Vista	358	502	+76 from Hawthorne	434
Sunset View	388	498	+ 20 from Amon Creek + 46 from Ridge View	454
Hawthorne	476	476	-76 to Vista	400
Lincoln	441	542	+41 from Southgate -83 to Edison +65 from Ridge View	464
Sage Crest	624	645	-34 to Canyon View -58 to Southgate	532
Amon Creek	739	749	-184 to Ridge View -20 to Sunset View	535
Canyon View	404	484	+34 from Sage Crest	438
Southgate	439	439	-41 to Lincoln +58 from Sage Crest	456

Map – Scenario #5b



Scenario #5b – Projected Enrollment

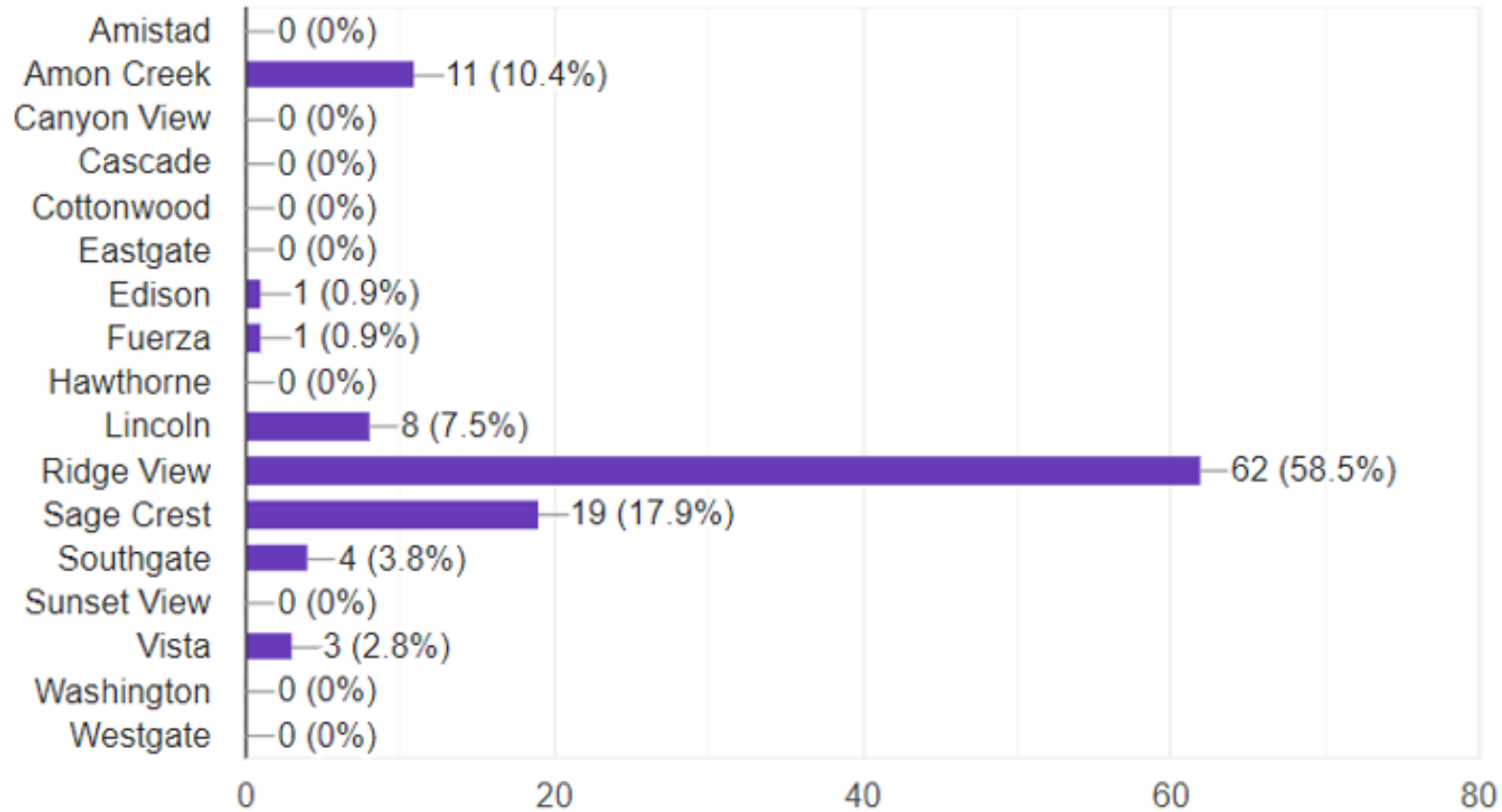
School	Enrollment*	Capacity Including the use of all available classrooms	Scenario #2	Projected Scenario Enrollment
Edison	326	446	+83 from Lincoln	409
Ridge View	334	520 <small>Includes 4 additional classrooms</small>	+184 from Amon Creek -46 to Sunset View	472
Vista	358	502	+76 from Hawthorne	434
Sunset View	388	498	+ 20 from Amon Creek + 46 from Ridge View	454
Hawthorne	476	476	-76 to Vista	400
Lincoln	441	542	+41 from Southgate -83 to Edison +65 from Sage Crest	464
Sage Crest	624	645	-34 to Canyon View -58 to Southgate -65 to Lincoln	467
Amon Creek	739	749	-184 to Ridge View -20 to Sunset View	535
Canyon View	404	484	+34 from Sage Crest	438
Southgate	439	439	-41 to Lincoln +58 from Sage Crest	456

Summary of Parent and Community Feedback



Summary of Parent and Community Feedback

Which elementary school does your child/children presently attend?



Summary of Parent and Community Feedback

Which scenario do you like best?

Scenario 5a	35	33%
Scenario 5b	72	68%

Summary of Parent and Community Feedback

Which scenario do you like best? Scenario 5a

- Families would be allowed to stay in their present schools
- Sage Crest neighborhood north of Hildebrand would be able to stay at Sage Crest
- Students are more evenly distributed
- Allows for more room to grow at Ridge View
- Panoramic Heights students would have to walk across Creekstone Blvd.
- The Sage Crest neighborhood north of Hildebrand was moved from Lincoln to Sage Crest 7 years ago.
- Makes Creekstone a walk zone if homes are moved to Lincoln

Summary of Parent and Community Feedback

Which scenario do you like best? **Scenario 5b**

- Students in Creekstone get to stay at Ridge View
- Least displacement of students
- Students who have attended Ridge View at the Fruitland building would be allowed to attend the “new” Ridge View
- Best meets KSD’s objectives of increasing Ridge View’s enrollment and decreasing Sage Crest’s enrollment
- Bought home in the Ridge View boundary and do not want to have to move to Lincoln
- Relieves enrollment at Sage Crest
- Keeps students closer to their school
- More closely aligned with original 3 scenarios
- More room for growth at Sage Crest

Summary of Parent and Community Feedback

Do you have any further input into this boundary change process?

- Southgate enrollment is over capacity
- Fifth grade students having to change schools in 2024-2025
- The Amon Creek neighborhood off Steptoe should not have to move to Sunset View
- Boundaries should not cross 395
- Teachers were not asked for input

Questions and Discussion



Recommendation

- **The Board approves scenario 5b to be implemented as the future elementary boundary effective 2024-25 school year**