

# **MEASURE CL PARCEL TAX ANNUAL REPORT**

Presented by the Hawthorne Citizens' Oversight Committee to  
the Hawthorne Board of Trustees on December 9, 2015

# 2014-15 MEASURE CL ANNUAL REPORT - BACKGROUND

- November 6, 2012 – 70.42% of Hawthorne voters approved Measure CL
  - Parcel Tax commenced on July 1, 2013 and remains in effect indefinitely
  - Hawthorne School District receives 16.6% of the proceeds
- Parcel Tax can be spent to:
  - Protect academic quality in local K-12 schools
  - Maintain math, science, English programs
  - Provide education for students with disabilities/special needs
  - Support computer technology and school security
  - Prepare students for college/careers
  - Retain excellent teachers

# 2014-15 MEASURE CL ANNUAL REPORT – ROLE OF HCOC

- Review the expenditure of the proceeds of the qualified special tax to ensure that such proceeds are spent in accordance with this Measure.
- The HCOC Bylaws indicate the HCOC will:
  - Receive and review expenditure reports produced by the District to ensure that parcel tax revenue was expended in accordance with the purposes set forth in Measure CL
  - Prepare and present to the Board, in open session, an annual written report which will include:
    - A statement indicating whether the District's Measure CL expenditures were in accordance with the stated purpose
    - A summary of the Committee's proceedings for the preceding year

# 2014-15 MEASURE CL ANNUAL REPORT – SUMMARY OF HCOC PROCEEDINGS

The HCOC met several times throughout the year to review the budget and expenditures for the parcel tax 2014-15 fiscal year.

- January 2015
- February 2015
- March 2015
- November 2015

Applications for HCOC members will be posted to the District website during December and January with the next anticipated meeting in February.

# 2014-15 MEASURE CL ANNUAL REPORT – REVENUE

- Hawthorne School District received \$1,539,883.24 in parcel tax revenue during the 2014-15 fiscal year.
- We are pending a copy of the 2014-15 revenues and exemptions from the Authority so we are unable to confirm this is 16.6% of total revenues received.
- The revenue was deposited directly into HSD accounts by the Los Angeles County Office Treasury, so we are fairly certain the revenues reflect 16.6% of total Measure CL revenue received.

# 2014-15 MEASURE CL ANNUAL REPORT – EXPENSE

- Hawthorne School District spent \$1,907,454 and carried over \$363,541 during the 2014-15 fiscal year.
- \$1,907,454 was spent to support computer technology and school security
- Any carry over will be spent on expenditures that are one-time in nature

# 2014-15 MEASURE CL ANNUAL REPORT – HCOC SUMMARY

The HCOC is satisfied that the funds received for the fiscal year 2014-15 from proceeds of the Measure CL Parcel Tax, as approved by the voters November 6, 2012, were in fact budgeted and spent in accordance with the ballot language of Measure CL.

Theirry Lubenec,

Charles Burton

Maria Diaz,

Dayna Johnson, and

Maria Tigolo

# **QUESTIONS/ COMMENTS**