

Measure CL Parcel Tax Annual Report

PRESENTED BY THE HAWTHORNE CITIZENS' OVERSIGHT COMMITTEE
TO THE HAWTHORNE BOARD OF TRUSTEES ON MAY 15, 2019

PRESENTER: PATRICIA NAJERA, HCOC CHAIRPERSON

Measure CL Annual Report - Background

On November 6, 2012 – 70.42% of Hawthorne voters approved Measure CL

- Parcel Tax commenced on July 1, 2013 and remains in effect indefinitely
- Hawthorne School District receives 16.6% of the proceeds of the qualified special tax
- The remaining 83.4% of the special tax is distributed in the following manner:
 - Centinela shall receive 40% of the proceeds of the qualified special tax
 - Lawndale shall receive 14.7% of the proceeds of the qualified special tax
 - Lennox shall receive 8.7% of the proceeds of the qualified special tax
 - Wiseburn shall receive 20% of the proceeds of the qualified special tax

The Parcel Tax can be spent to:

- Protect academic quality in local K-12 schools
- Maintain math, science, English programs
- Provide education for students with disabilities/special needs
- Support computer technology and school security
- Prepare students for college/careers
- Retain excellent teachers

Role of the Hawthorne Citizens Oversight Committee (HCOC)

Role: To review the expenditure of the proceeds of the qualified special tax to ensure that such proceeds are spent in accordance with this Measure.

The HCOC Bylaws indicate the HCOC will:

- Receive and review expenditure reports produced by the District to ensure that parcel tax revenue was expended in accordance with the purposes set forth in Measure CL
- Meet at least one time each year
- Prepare and present to the Board, in open session, an annual written report which will include:
 - A statement indicating whether the District's Measure CL expenditures were in accordance with the stated purpose and summary of the Committee's proceedings for the preceding year

Measure CL Annual Report –

HCOC MEMBERS IN PLACE THROUGH OCTOBER 2020

1. Patricia Najera, Chairperson
Second Term
2. John Vargas, Member
Second Term
3. Amber T. Arzu, Vice Chairperson
First Term
4. Emmanuel Libramonte, Secretary
First Term
5. Raphael Byrne, Member
First Term

SUMMARY OF HCOC PROCEEDINGS

March 28, 2019

- 2017-2018 Annual Report to Board Discussed
- Chairperson to present yearly report

February 7, 2019

- 2017-2018 Audited Actuals - Final Expenditures from revenue reviewed
- Committee established that 2017-2018 funds were budgeted and spent in accordance with ballot language
- 2017-2018 Annual Report to Board Discussed

June 26, 2018

- 2017-2018 Estimated Actuals reviewed

December 1, 2017

- 2017-2018 Adopted Budget Reviewed

2017-2018 Revenue and Expenditures

REVENUE

- Hawthorne School District received \$1,520,064 in parcel tax revenue during the 2017-18 fiscal year.
- The revenue was deposited directly into HSD accounts by the Los Angeles County Office Treasury.

EXPENDITURES

Utilization 17-18 Parcel Tax Funds	Expended
Classified Staff: Security Officers, Custodian, Playground Supervisors, Techs	\$ 1,086,123.00
Student Uniforms	\$ 18,160.00
Technology: Cabling, infrastructure, equipment, upgrades	\$ 20,070.00
Special Education Transportation	\$ 395,711.00
Total	\$ 1,520,064.00

2017-2018 Measure CL Annual Report – HCOC Summary

At the February 1, 2019 HCOC Meeting, after review of the Audited Actuals, the committee was satisfied that the funds received for the fiscal year 2017-2018 from proceeds of the Measure CL Parcel Tax, as approved by the voters on November 6, 2012, were in fact budgeted and spent in accordance with the ballot language of Measure CL (Vote: 4-0).

Questions/ Comments
