

Hawthorne School District 2014-2015
California State Categorical Funding: Economic Impact Aid (SB 754 Compliance)

The Economic Impact Aid (EIA) program is a state categorical program for kindergarten through twelfth grade. The Hawthorne School District received EIA/LEP funds through the 2012-2013 school year. EIA funds are intended to: 1) support programs and activities that assist English learners achieve proficiency in the English language as rapidly as practicable and 2) to support programs and activities to improve the academic achievement of English learners. Districts must expend EIA funds to serve and assist ELs and economically disadvantaged pupils. It is prohibited to expend EIA funds at school sites that do not have ELs or economically disadvantaged pupils. Regulations require EIA funds received by school districts to supplement, and not supplant, existing resources at the school site.

As a condition of the receipt of Economic Impact Aid funds, a school district shall post the following (EC 54029):

Compliance Area	Hawthorne School District Information 2014-2015			
(a) The amount of economic impact aid allocated to the school district in that fiscal year.	HSD received its final allocation of EIA funds during the 2012-2013 school year in the amount of \$1,977,650. HSD has not receive any additional EIA funding in subsequent years.			
(b) The amount of economic impact aid used by the school district for administrative costs in that fiscal year.	HSD did not utilize EIA funds for administrative costs during the 2013-2014 school year.			
(c) The amount of economic impact aid expended for limited-English-proficient pupils in that fiscal year and the prior fiscal year by the school district and by each school within the district.	HSD expended \$154,040.73 of EIA funds on EL students during the 2013-2014 school year. HSD expended <u>\$2,261,751.31</u> of EIA funds on EL students during the 2012-2013 school year. HSD expended <u>\$2,197,037.04</u> of EIA funds on EL students during the 2011-2012 school year.			
	School	2011-12 expended	2012-13 expended	2013-14 expended
	Eucalyptus	395,863.66	273,203.79	36,718.83
	Jefferson	216,782.33	147,805.77	2,786.27
	Ramona	208,463.35	309,453.32	33,145.64
	Washington	204,207.43	221,739.93	5,364.53
	Kornblum	239,634.03	199,880.57	3,395.51
	York	208,166.96	170,361.54	19,741.63
	Zela Davis	333,362.69	365,490.57	13,257.12
	BCMS	82,120.35	181,595.56	1,955.46
	PVMS	177,004.80	217,381.23	5,496.99
	HMS	131,431.44	174,839.03	1,356.33

(d) The amount of economic impact aid expended for state compensatory education in that fiscal year and the prior fiscal year by the school district and by each school within the district.	HSD does not receive EIA compensatory education funds.
(e) The amount of unexpended economic impact aid and an explanation of why these funds have not been expended.	The unexpended EIA funds carried over into the 2014-2015 school year are \$39,102.09. The balance indicated above will be exhausted by closing of the 2014-15 fiscal year. Remaining balances were initially driven by fluctuations in projected cuts vs. actual final state allocation. Individual school sites carried over their allocated EIA funds from year to year if all funds were not expended. As the California funding landscape shifted, school sites elected to be conservative in spending remaining categorical dollars, which resulted in small pockets of remaining funds district-wide.