

**Hawthorne School District
Regular Board Meeting
June 29, 2016
6:00 PM**

Action Item: IV- c. Budget for Fiscal Year 2016-2017

Recommended Motion:

Adopt the proposed Budget for fiscal year 2016-2017.

Motion Passed:

Passed with a motion by Sergio Mortara and a second by Luciano Aguilar.

Votes:

Luciano Aguilar	Yes
Cristina Chiappe	Yes
Dr. Eugene Krank	Yes
Alexandre Monteiro	Yes
Sergio Mortara	Yes

Rationale

In compliance with the provisions of Education Code (EC) Section 42103, the Los Angeles County Office of Education (County Office) published the required Notice of Public Hearing on the Hawthorne School District's proposed budget for fiscal year 2016-2017. The proposed budget public hearing was held on June 15, 2016 at 6 pm. The proposed budget is on file and is available for public inspection in the Business Office of the Hawthorne School District, at 14120 South Hawthorne Boulevard, Hawthorne, California during the hours of 9 a.m. and 4 p.m. from June 24-29, 2016. This proposed budget meets the guidelines of the County Office and provisions of the EC. This budget reflects the Governor's May Revise, as outlined by the County Office and School Services of California. The budget was prepared utilizing the required State of California software, criteria/standards, and with the appropriate interface to the County Office PeopleSoft business software.

Forty-five days after the State of California adopts the official budget for fiscal year 2016-2017, the Hawthorne School District will revise this adopted budget at that time.

Related Goals

District Culture: Foster a climate where open communication and innovation are valued, encouraged and supported

Comments

Recommended to the Superintendent by: Ambur Borth, Chief Business Official.

ANNUAL BUDGET REPORT:
July 1, 2016 Budget Adoption

Insert "X" in applicable boxes:



This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.



If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Public Hearing:

Place: 14120 S. Hawthorne Blvd. 90250

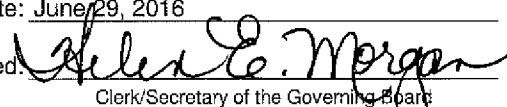
Date: June 10, 2016

Place: 14120 S. Hawthorne Blvd. 90250

Date: June 15, 2016

Time: 06:00 PM

Adoption Date: June 29, 2016

Signed: 

Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Jose Moreno

Telephone: (310)263-3908

Title: Director of Fiscal Services

E-mail: jmoreno@hawthorne.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

- () Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$	
Less: Amount of total liabilities reserved in budget:	\$	
Estimated accrued but unfunded liabilities:	\$	0.00

- (X) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:
ASCIP

- () This school district is not self-insured for workers' compensation claims.

Signed

Debra E. Morgan
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Jun 29, 2016

For additional information on this certification, please contact:

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E-mail: jmoreno@hawthorne.k12.ca.us