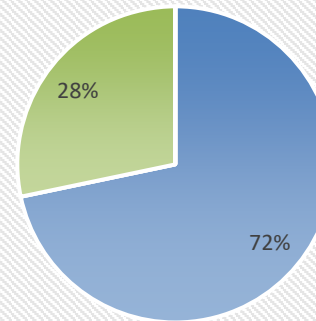


Hawthorne School District 2017-18 Education Protection Account Fund 01

Summary

Income:	10,288,271.00
Certificated Salaries:	7,378,431.67
Classified Salaries:	0.00
Fringe and Statutory Benefits:	2,909,839.33
Books and Supplies:	0.00
Services:	0.00
Capital Outlay:	0.00
Other:	0.00
Total Expenditures:	10,288,271.00
Net Surplus (Deficit):	0.00
Beginning Balance:	0.00
Ending Balance:	0.00

Expenditures



- Certificated Salaries: 72%
- Classified Salaries: 0%
- Fringe and Statutory Benefits: 28%
- Books and Supplies: 0%
- Services: 0%
- Capital Outlay: 0%
- Other: 0%

Expenditure Details by Category

Salaries and Benefits Budget

Description	Amount
Classroom Teachers:	7,378,431.67
Total Certificated Salaries:	7,378,431.67
Fringe and Statutory Benefits:	2,909,839.33
Total Benefits:	2,909,839.33
Total Salaries and Benefits:	10,288,271.00