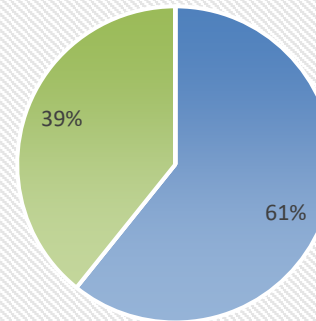


Hawthorne School District 2019-20 Education Protection Account Fund 01

Summary

Income:	5,964,208.00
Certificated Salaries:	3,625,355.82
Classified Salaries:	0.00
Fringe and Statutory Benefits:	2,338,852.18
Books and Supplies:	0.00
Services:	0.00
Capital Outlay:	0.00
Other:	0.00
Total Expenditures:	5,964,208.00
Net Surplus (Deficit):	0.00
Beginning Balance:	0.00
Ending Balance:	0.00

Expenditures



- Certificated Salaries: 61%
- Classified Salaries: 0%
- Fringe and Statutory Benefits: 39%
- Books and Supplies: 0%
- Services: 0%
- Capital Outlay: 0%
- Other: 0%

Expenditure Details by Category

Salaries and Benefits Budget

Description	Amount
Classroom Teachers:	3,625,355.82
Total Certificated Salaries:	3,625,355.82
Fringe and Statutory Benefits:	2,338,852.18
Total Benefits:	2,338,852.18
Total Salaries and Benefits:	5,964,208.00