

TABLE I

① New MS @ Shields
+ extra gym (LFI)
5-8 \$ 37M

② HS Reno 30M

③ New PK-4 @
Wadsworth St. 35.2 M

④ Hilltop Repurpose \$102.2M
Special Need
Admin Office

⑤ Sell/Lease CH??

PLAN SUMMARY

Total Estimated Cost: \$102.2 million
Long-term building plan

1. Build new Middle School (grades 5-8) at Shields Road property including an additional gym space as a locally funded initiative. (\$37 million)
2. Move current Middle School students from the existing building into the new Middle School.
3. Demo existing Middle School and then build a new PK-4 at the existing Middle School site (\$35.2 million)
4. Renovate High School (\$30 million)
5. Sell or lease C.H. Campbell

TABLE 2

(P)

• Select renovations @ HS
 - mandatory main plan

★ • New MS

- K-8 at Hilltop / MS slot
- Consolidated K-4 at Hilltop, 5-8 at MS
- Bus garage on Shields?

• Use CH as swing space until sold off? What used for?

PLAN SUMMARY

- Demo existing Middle School and build a new Middle School
 - Is there enough space at Hilltop site to consolidate to a K-4 or K-8?
 - Is there enough space to build new Middle School at existing Middle School site and keep the existing building as swing space
 - Are there adjacent properties to be purchased to make Middle School site larger?
- Could a Bus Garage be built at Shields Road?
 - Could utilize existing bus garage space for parking at the Middle School site for new building?
 - Would road requirements be less for bus garage rather than a school?
- Select Renovations at High School
 - Create a maintenance plan
- Repurpose C.H. as swing space until sold

TABLE 4

1. PK-6 on EXISTING HILLTOP. 7-8 on EXISTING HS PROPERTY
WITH BUYING UP PROPERTY SOUTH OF HS. TO RT 224. RENOVATE HS
 2. PK-6 on EXISTING HILLTOP. 7-8 on ~~EXISTING~~ BOUGHT PROPERTY SOUTH OF
HS TO RT 224. BUILD NEW HS
 3. P-K-4 SHIELDS RD. NEW 5-8 on EXISTING PROPERTY
MODIFICATIONS TO HS. REPURPOSE HILLTOP FOR ADMINISTRATION/TRANSPORTATION
- 68.4 M

PLAN SUMMARY #1

- New PK-6 on existing Hilltop property
- New 7-8 on existing High School property by buying property south of HS to Route 224
- Renovate High School

PLAN SUMMARY #2

- New PK-6 on existing Hilltop property
- New 7-8 on existing High School property by buying property south of HS to Route 224
- Build a new High School on existing HS property

PLAN SUMMARY #3

Total Estimated Cost: \$68.4 million

- Phase 1: New PK-4 at Shields Road
- Phase 2: New 5-8 on existing Middle School property
 - Move Middle School students to C.H. Campbell (5-6) and Hilltop (7-8) when new Middle School being built
- Phase 3: Repurpose Hilltop for Administration, Move Transportation Department on Hilltop property
- Modifications to High School

"COMMUNITY CONCERNS":

5

- \$\$\$ AMOUNT
- K-8???
- SITE
- NEED TO WALK AWAY FROM BUILDINGS
- 3-1 FAILED
- 54 Yes - 46 NO (RENEWAL)
- NO TURNOUT AT 4 BLDG TOURS

• NEED ALTERNATIVE TO CUMS!!

- NEW BLDG. 5-8 - WHERE
- ADDITION TO HS (7+8, 6-8)
- HILLTOP ADD 5+6
- CH PK-2/3, HILLTOP 4-5-6
- PK-4, PK-5, PK-6

WE WANT TO TAKE
3 MULTIPLE PLANS TO
THE COMMUNITY FROM
NOW TO APRIL

WHY DID THE VOTERS NOT SUPPORT THE LAST PLAN?

- Location
- Money
 - Need to reduce plan cost
- K-8
 - Group was not in favor of campus style

OTHER CONSIDERATIONS

- Need to understand viability of existing sites and buildings
- Recent renewal levy barely passed
 - Highlights community has a concern with money

PLAN OPTIONS

- Priority is Middle School
 - 5-8 building somewhere on new property
- Move 7th and 8th grades to the High School as an addition
- 6-8 Building
- Add on to Hilltop for 5th and 6th grade
- Benefits to consolidation such as shared resources; however, preference is to keep grade separation

COMMUNITY ENGAGEMENT

- Present 3 options to the community and let the voters inform on what they will support

Master Plan #1

* Depends upon acquiring 100+ acres off H.T.

Build M.S. with access to Rt 46

Build K-4 and ~~re-purpose~~ Hilltop for Admin.

Sell Shields and M.S.

Renovate H.S.

#6

M.S. 5-8	37 MIL	} 78% MIL
K-4	21.4 MIL	
H.S.	20+ MIL	

Master Plan #2

Middle School on Shields Rd.

K-4 on M.S. property

Sell CH + Hilltop

Master Plan #3

PLAN SUMMARY #1

Total Estimated Cost: \$78 million

- New Middle School and New K-4 at Hilltop
 - Dependent on acquiring 100+ acres off of the left of Hilltop
 - Provides access to Route 46
 - Located inside the City
 - Provides option for a full campus in the future
- Repurpose existing Hilltop for Administration
- Renovate High School
- Sell Shields and Middle School properties

PLAN SUMMARY #2

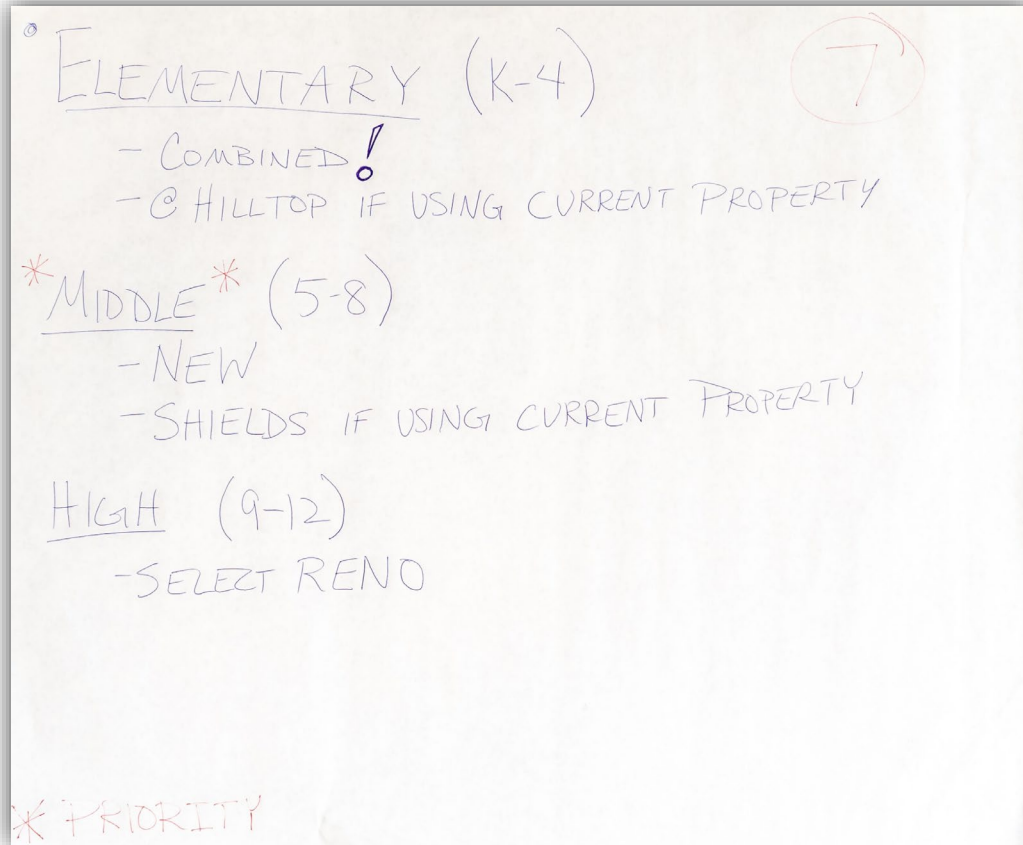
- New Middle School on Shields Road
- New K-4 on the Middle School property
- Sell C.H. and Hilltop

PLAN SUMMARY #3

- Acquire Fairgrounds property

CONSIDERATIONS

- Show community what we are giving them for the cost (physical building)



PLAN SUMMARY

- Priority is Middle School
 - New Middle School (5-8) at Shields Road (if using district current or existing properties); open to exploring other properties in City or Township
- Combined K-4 building at Hilltop (if using district current or existing properties)
- Select renovations at High School (9-12)

Table 8

Roughly 94 mill.

* Pre-K - will it be county or district run?
↳ Will we save cost & space if eliminated?

* Too many properties being held on to
↳ If not using shields, SELL IT.

1 CVMS → Build @ Hilltop Location
(5-8) w/Hilltop Building in place (2 story?)

2 Elementary → Keep in place until CVMS is done
(K-4) → Build 2-Story Elementary @ Wadsworth

3 H.S. → Select Renovations
(9-12)

Questions

* What about Fair Park?

* Is K-12 off Table?

* Sites that are Not District owned?

PLAN SUMMARY

- Priority is a new Middle School (5-8) at Hilltop location
 - Build up on existing Hilltop building and around the existing pipeline)
- Once completed, demo existing Middle School and building a new K-4 at existing Middle School property
 - Build up (2-story)
 - Keep bus garage at current location
- Select renovations at High School (9-12)
- Sell Shields Road property if not being used and reinvest in district
- Other considerations:
 - Relocate Fair Park or Greasel Park to Hilltop or C.H. and utilize land
 - Is a PK-12 off the table?
 - Additional sites

OPTION/GOAL - 2 SITES

OPTION 1

- Hilltop for PK-5 or PK-6
 - High School 6-12 or ~~Ed~~ 7-12
- ↓
- \$

OPTION 2

- New PK-6 or PK-5 Middle School site
or
Shields Road
- High School site 6-12 or ~~Ed~~ 7-12

Affiliations: Health Care
And/or
YMCA

GOAL: HOW CAN WE GET SCHOOLS ON 2 SITES?

- Discussed needs and how community would support
- Explored two buildings that have the best value in regards to current state of condition and location
- Plans provide opportunities for all students

PLAN SUMMARY #1

- Hilltop for either a PK-5 or PK-6
- High School for either a 6-12 or 7-12

PLAN SUMMARY #2

- Build a new PK-5 or PK-6 at Middle School site or Shields Road
- High School for either a 6-12 or 7-12
 - Includes addition of 2 or 3 grades based on realignment
 - Adds value to high school and property