

Kilgore Independent School District

Energy & Water Resources Consumption & Cost Summary

Resource/Unit	2019 September		2019 October		2019 November		2019 December		2020 January		2020 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2,165,300	\$27,312.78	2,963,600	\$28,862.29	1,662,700	\$21,415.54	691,200	\$13,710.05	552,200	\$13,889.40	467,800	\$12,346.27
Gas (cubic feet)	652	\$1,094.57	1,629	\$1,785.53	2,205	\$2,639.49	9,329	\$7,568.34	12,893	\$8,423.48	10,463	\$6,893.76
Electricity (kwh)	879,985	\$74,411.64	1,029,829	\$86,269.30	737,918	\$70,027.17	542,729	\$53,238.41	403,005	\$47,394.31	691,232	\$70,317.01
Resource/Unit	2020 March		2020 April		2020 May		2020 June		2020 July		2020 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	641,100	\$14,356.67	384,100	\$11,509.07	374,400	\$10,968.36	652,960	\$12,216.19	2,389,940	\$23,194.06	2,083,810	\$20,578.00
Gas (cubic feet)	8,612	\$4,875.39	11,543	\$7,053.06	3,618	\$2,675.71	2,316	\$1,992.21	732	\$1,322.75	847	\$1,143.42
Electricity (kwh)	457,233	\$55,377.82	339,902	\$48,703.77	436,666	\$52,186.30	515,853	\$58,272.80	631,994	\$59,008.10	728,137	\$63,520.04
Resource/Unit	2020 September		2020 October		2020 November		2020 December		2021 January		2021 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,944,450	\$23,480.13	1,115,430	\$18,875.30	942,130	\$16,536.49	695,530	\$14,418.41	508,200	\$14,852.95	749,600	\$15,440.11
Gas (cubic feet)	895	\$1,170.69	1,836	\$1,694.98	2,573	\$2,102.42	5,246	\$3,818.54	11,545	\$7,596.71	17,909	\$11,372.03
Electricity (kwh)	835,536	\$73,660.35	572,691	\$56,069.81	540,057	\$52,812.73	403,922	\$42,720.99	587,426	\$68,663.91	587,950	\$57,567.63
Resource/Unit	2021 March		2021 April		2021 May		2021 June		2021 July		2021 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	458,700	\$12,512.98	537,000	\$14,740.37	516,330	\$13,412.15	439,860	\$13,201.06	554,120	\$13,081.72	1,054,690	\$18,368.64
Gas (cubic feet)	21,697	\$13,655.54	8,341	\$5,926.34	10,762	\$7,583.80	3,115	\$2,569.79	1,038	\$1,274.46	442	\$896.21
Electricity (kwh)	572,408	\$54,156.84	466,334	\$48,792.56	533,664	\$56,343.43	463,093	\$55,295.69	683,042	\$61,159.93	696,846	\$62,531.30
Resource/Unit	2021 September		2021 October		2021 November		2021 December		2022 January		2022 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2,227,530	\$28,660.81	1,394,850	\$20,053.24	832,530	\$14,762.16	1,150,530	\$17,102.04	469,700	\$11,325.62	344,900	\$12,036.04
Gas (cubic feet)	653	\$1,032.94	1,873	\$1,887.26	1,666	\$1,746.14	3,771	\$3,185.42	7,867	\$5,981.68	11,742	\$8,627.55
Electricity (kwh)	870,066	\$74,366.56	789,443	\$70,905.65	533,634	\$53,876.19	522,649	\$52,604.87	588,808	\$55,770.44	537,384	\$51,963.64
Resource/Unit	2022 March		2022 April		2022 May		2022 June		2022 July		2022 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	487,900	\$13,188.10	557,444	\$12,487.34	726,800	\$14,145.88	646,030	\$12,523.28	2,358,001	\$24,878.06		
Gas (cubic feet)	21,352	\$15,189.73	18,255	\$13,976.79	7,326	\$5,991.68	2,918	\$2,748.47	2,081	\$2,170.62		
Electricity (kwh)	533,277	\$62,072.01	364,607	\$71,048.64	652,458	\$76,197.44	760,423	\$68,658.86	1,243,108	\$84,717.07		

Water Cost includes Sewage and Trash Pickup.