



Hacienda La Puente Unified School District

Local Control & Accountability Plan (LCAP) Advisory Committee

Report to the Board of Education

November 13, 2014

LCAP Annual Update Cycle – Stakeholders as Learners

- All California school districts, including HLPUSD, have spent the last year constructing meaning around the process of engagement in the development of their first LCAP, the importance of the local needs assessment, and identifying what services are needed to close the achievement gap. In the LCAP process:
 - Stakeholders are learners engaged in the ongoing review and analysis of the initiatives the district implemented and the extent to which the initiatives are achieving the desired results
 - We are all learning, but learning is not instantaneous or static
 - The learning process will be highly contextual, and will be most effective when the learners engage at a deep level
 - We will continue to reflect, adapt, and grow

Provided by School Services of California, Inc., 2014



Updating the LCAP – The Role of the LCAP Advisory Committee

- In each annual update, districts must include a review of progress made on actions implemented in the current LCAP year
- The guiding questions included in the LCAP template ask:
 - What changes/progress have been realized and how do these compare to changes/progress predicted?
 - What modifications are being made to the LCAP as a result of their comparison?
- The **LCAP Advisory Committee** purpose is to engage representative stakeholders in consultation and inquiry to prioritize and propose modifications for the LCAP annual update
- The Board of Education gives final approval to both the LCAP and the district budget, and ensures that they are consistent and represent the community's interest

Provided by School Services of California, Inc., 2014



LCAP Advisory Committee Objectives for the Annual Update Process

1. Engage as stakeholders in the Local Control and Accountability Plan (LCAP) annual update process in support of transparency and improved student performance and outcomes.
2. Consult in the LCAP annual update process as a representative advisory body to the District and community.
3. Develop proposals for modifications to LCAP goals, performance indicators, actions and services in support of the eight state priorities, in alignment to the requirements for implementation of the Local Control Funding Formula.



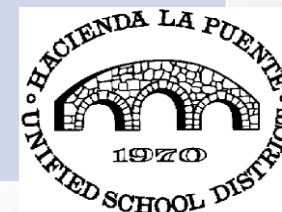
Process for Consulting with the LCAP Advisory Committee

- **The LCAP Advisory Committee will meet to:**
 - Reflect on the progress toward LCAP goals based on prior-year (2013-14) data and needs assessment
 - Identify the most significant area(s) of need and applicable subgroups
 - Examine effectiveness of current programs or services to meet needs
 - Propose modifications and/or new goals, metrics, actions and services as needed
 - Following January release of Governor's proposed budget, prioritize proposed goals, actions and services discussed based on the projected revenues available to support implementation



LCAP Advisory Committee Composition & Members

Representative Group	LCAP Advisory Committee Member
Management	Jan Castle – Executive Director, Elementary Yvette Meneses – Executive Director, High Schools Kathy Meade – Executive Director, Multilingual Teresa Figueras – Director, Child Development Cristina Sanchez – Principal, Elementary Steven Cazares – Principal, Secondary
Employee Associations	Jane Shults – HLTPA Amanda Benavides – HLPTA Joyce Garcia – SEIU Ray Pinuelas – SEIU Eugene Marquez – CSEA Margaret Caldera - CSEA
DAC/DELAC Parents	Margarita Colunga – La Puente Quadrant Livvy Mendoza – Los Altos Quadrant Ace Lee – Wilson Quadrant Sandy Ruiz – Workman Quadrant



LCAP Advisory Committee Meetings

- Five LCAP Advisory Committee meetings are scheduled from 3:00 to 5:00 p.m. on the following dates to facilitate the LCAP annual update process:

- | | |
|---------------------|--------------------------|
| • November 20, 2014 | Glenelder, Room B-4 |
| • January 8, 2015 | District Office, LP Room |
| • February 5, 2015 | District Office, LP Room |
| • March 5, 2015 | District Office, LP Room |
| • April 9, 2015 | District Office, LP Room |



LCAP Annual Update Timeline

Timeline	Stakeholder Engagement: LCAP Annual Update
October	- Evaluate LCAP Year 1 progress - Conduct needs assessment based on LCAP metrics & goals - Align SPSAs to LCAP goals, priorities, actions - Identify & confirm continuing or new LCAP Advisory Committee Members
November - December	- Convene LCAP Advisory Committee - Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions & services
January	- LCAP Advisory Committee drafts proposals for annual update - LCAP Advisory Committee aligns priorities with Governor's January Budget
February - March	- Edit LCAP update based on consultation with stakeholders & community, and continue budget alignment process - Continue Year 1 implementation and reflect on progress toward goals
April	- Present draft LCAP update to DAC & DELAC for review & comment - Superintendent responds to comments in writing - Revise & finalize draft LCAP update
May	- Provide public notice: Opportunity to comment on draft LCAP update - Finalize LCAP update following Governor's May budget revision - Public Hearing (LCAP and budget)
June	LCAP update & budget provided for Board approval by June 30



Thank you!

