

Budgetary Construction Cost Estimates

21st Century Classroom Projects (Phases 1 and 2)	
School Name	Cost Estimates
Cedarlane K-8	\$1,335,991.80
Grandview K-8	\$1,387,376.10
Los Altos ES	\$976,301.70
Mesa Robles K-8	\$2,003,987.70
Nelson ES	\$1,027,686.00
Newton MS	\$1,284,607.50
Sparks MS	\$976,301.70
Workman ES	\$1,181,838.90
Total:	\$10,174,091.40

Interim Housing Projects (Phases 1 and 2)	
School Name	Cost Estimate
Cedarlane K-8	\$280,830.00
Grandview K-8	\$0.00
Los Altos ES	\$211,002.00
Mesa Robles K-8	\$315,744.00
Nelson ES	\$36,432.00
Newton MS	\$279,312.00
Sparks MS	\$0.00
Workman ES	\$0.00
Totals	\$1,123,320.00

Notes:

- 1) Budgetary construction cost estimates do not include soft costs, such as, DSA, architectural design, construction inspection, test and lab, PLA monitoring, computers/technology, furniture costs and fees.
- 2) Budgetary construction cost estimates do not include any fire hydrant, fire alarm, electrical and data infrastructure upgrade costs.
- 3) Budgetary construction cost estimates for Interim Housing do not include the costs of purchasing the portable buildings.
- 4) Budgetary cost estimates include 10% allowances for unforeseen conditions, abatement and scheduling issues.
- 5) Above budgetary cost estimates were prepared by the District and submitted to six (6) on-board architectural firms. Such cost estimates have been the bases for negotiating architectural service fees.
- 6) Six (6) on-board architects were asked to prepare their design documents by considering above budgetary construction cost estimates and design guidelines. Design guidelines have been planned to be prepared by HED.