

**Summary: Facility project expenditures from Sept 2016 thru April 2019**  
**(non-bond funds)**

<b><u>Project</u></b>	<b><u>Expenditures</u></b>
LPHS KITCHEN REMODEL	\$ 340,449
PORTABLE & SHADE STRUCTURE	\$ 489,391
FOOD SCIENCE RENOVATION	\$ 1,036,399
WEDGEWORTH	\$ 2,661,687
COPS LIGHTING PROJECT	\$ 1,938,410
MPR	\$ 2,458,207
WILLOW SCIENCE & ROOFING	\$ 3,782,440
WOHS TRACK & FIELD	\$ 4,765,123
WIHS TRACK & FIELD	\$ 5,052,703
LAHS TRACK & FIELD	\$ 5,107,968
MPR, LIGHTING PROJECT, ROOFING	\$ 5,285,785
Various other projects:	
PAINTING, ROOFING	\$ 4,164,985
FENCING	\$ 124,960
CONCRETE	\$ 118,316
PAVING, FLOORING	\$ 499,719
KITCHEN RENO/REMODEL	\$ 141,983
LIGHTING PROJECT	\$ 3,400
SHADE STRUCTURES	\$ 5,267,749
DRINKING FOUNTAINS	\$ 43,901
ASTRO TURF, CEMENT SIGNS, DIGITAL MARQUEE	\$ 1,078,544
BENCHES, BIKE RACKS, SBAC LAB	\$ 243,939
FIRE ALARM	\$ 511,425
PORTABLES	\$ 6,743,565
IRRIGATION	\$ 1,223,430
MPR	\$ 122,991
CNG STATION	\$ 60,832
SCHOOL OFFICE SAFETY ENTRIES	\$ 1,197,726
VARIOUS BLDG REPAIRS/RENOS	\$ 7,466,549
LPHS SCIENCE	\$ 6,968
PLAYGROUND SURFACING	\$ 1,561,198
VIDEO SAFETY SYSTEMS	\$ -
LPHS POOL	\$ -
	<b><u>\$ 63,500,742</u></b>

**TOTAL**