



# Hacienda La Puente Unified School District

## Measure BB - Bond Projects Monthly Report



Regular Board Meeting  
August 22, 2019

Business Services Division

# Bond Expenditures as of August 21, 2019

Fiscal Year		Amount
2017-2018	Expenditures	\$ 311,385.26
2018-2019	Expenditures	\$ 364,907.51
2019-2020	Expenditures & Encumbrances	
	<i>Materials and Noncapitalized Equipment</i>	\$ 2,259,159.10
	<i>Attorney Fees</i>	10,000.00
	<i>Architect &amp; Engineering Fees</i>	18,655.00
	<i>Construction</i>	<u>7,001,934.21</u>
	<b>Total amounts to date:</b>	<b>\$ 9,966,041.08</b>

# Latest News

- ❑ District administration negotiating master agreement with Project Management Firms
- ❑ Workman ES 21<sup>st</sup> century classroom construction document scheduled DSA appointment on September 9, 2019
- ❑ Los Altos ES Interim Housing portables delivered to site

# Planning

- Architects continuing with design documents for Phase 1 and Phase 2 of the 21<sup>st</sup> Century Classroom and Interim Housing projects
- Laptop carts deployment schedule for September
- Phase 4 Lighting project
  - Ceiling Tiles cost \$ 5,290,816
- The next slide shows the current status of the projects.

Phases 1 & 2 of Measure BB Bond Program  
Architects' Progress Percentages

August 15, 2019

Project	Architect	Project Initiation 2%		Development of Architectural Program 2%		Schematic Design 9%		Design Development 14%		Construction Documents 33%		Bidding/DSA 5%		Construction Administration 25%		Close-Out 10%		Total Progress
		Progress	Project's Share	Progress	Project's Share	Progress	Project's Share	Progress	Project's Share	Progress	Project's Share	Progress	Project's Share	Progress	Project's Share	Progress	Project's Share	
Cedarlane Academy- Interim Housing	PBK	100.0%	2.0%	100.0%	2.0%	50.0%	4.5%	100.0%	14.0%	50.0%	16.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%
Cedarlane Academy - 21st Century Classrooms	PBK	100.0%	2.0%	100.0%	2.0%	65.0%	5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.9%
Grandview K-8 - 21st Century Classrooms	HED	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	95.0%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.3%
Los Altos ES - Interim Housing	TDM	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	100.0%	14.0%	100.0%	33.0%	100.0%	5.0%	65.0%	16.3%	0.0%	0.0%	81.3%
Los Altos ES - 21st Century Classrooms	TDM	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	100.0%	14.0%	60.0%	19.8%	60.0%	3.0%	0.0%	0.0%	0.0%	0.0%	49.8%
Mesa Robles K-8 - Interim Housing	TBP	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	100.0%	14.0%	20.0%	6.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.6%
Mesa Robles K-8 - 21st Century Classrooms	PBK	100.0%	2.0%	25.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.5%
Nelson ES - 21st Century Classroom	TDM	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	100.0%	14.0%	30.0%	9.9%	30.0%	1.5%	0.0%	0.0%	0.0%	0.0%	38.4%
Newton MS - Interim Housing	HED	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	100.0%	14.0%	100.0%	33.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.0%
Newton MS - 21st Century Classrooms	HED	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	95.0%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.3%
Sparks MS - 21st Century Classrooms	HED	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	95.0%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.3%
Workman ES - 21st Century Classrooms	SVA	100.0%	2.0%	100.0%	2.0%	100.0%	9.0%	100.0%	14.0%	100.0%	33.0%	75.0%	3.8%	0.0%	0.0%	0.0%	0.0%	63.8%

# Work in Progress



**Interim Housing at Los Altos Elementary School**



# Work in Progress



Principal Lilia Picado accepting delivery of Teacher laptops under the Measure BB Bond 21st Century Classrooms 1-1 laptop initiative. (August 19, 2019)



***Thank you!***