

Fund	Sub-Fund	Resource	Proj Yr	Goal	Func	Dist Obj	Sch Loc	Current Operating Budget	GRAND TOTAL BUDGET BY SITE	SITE
21	0	00036	0	91001	85000	5630	9050000	800,000.00	3,993,714.00	Cedarlane Middle
21	0	00036	0	91001	85000	2900	9051101	11,264.00		
21	0	00036	0	91001	85000	3112	9051101	2,043.00		
21	0	00036	0	91001	85000	3332	9051101	164.00		
21	0	00036	0	91001	85000	3512	9051101	6.00		
21	0	00036	0	91001	85000	3612	9051101	322.00		
21	0	00036	0	91001	85000	4300	9051101	200,000.00		
21	0	00036	0	91001	85000	4400	9051101	200,000.00		
21	0	00036	0	91001	85000	6210	9051101	200,000.00		
21	0	00036	0	91001	85000	6230	9051101	29,392.00		
21	0	00036	0	91001	85000	6250	9051101	1,469,592.00		
21	0	00036	0	91001	85000	6260	9051101	146,960.00		
21	0	00036	0	91001	85000	6275	9051101	14,696.00		
21	0	00036	0	91001	85000	6281	9051101	44,088.00		
21	0	00036	0	91001	85000	6282	9051101	58,784.00		
21	0	00036	0	91001	85000	4300	9051102	20,000.00		
21	0	00036	0	91001	85000	6200	9051102	311,661.00		
21	0	00036	0	91001	85000	6210	9051102	100,000.00		
21	0	00036	0	91001	85000	6230	9051102	6,179.00		
21	0	00036	0	91001	85000	6250	9051102	308,913.00		
21	0	00036	0	91001	85000	6260	9051102	30,892.00		
21	0	00036	0	91001	85000	6275	9051102	3,090.00		
21	0	00036	0	91001	85000	6281	9051102	9,268.00		
21	0	00036	0	91001	85000	6284	9051102	26,400.00		
21	0	00036	0	91001	85000	5630	9120000	1,000,000.00		
21	0	00036	0	91001	85000	2900	9121101	13,824.00		
21	0	00036	0	91001	85000	3112	9121101	2,507.00		
21	0	00036	0	91001	85000	3332	9121101	201.00		
21	0	00036	0	91001	85000	3512	9121101	7.00		
21	0	00036	0	91001	85000	3612	9121101	394.00		
21	0	00036	0	91001	85000	4300	9121101	200,000.00		
21	0	00036	0	91001	85000	4400	9121101	300,000.00		
21	0	00036	0	91001	85000	6210	9121101	230,000.00		
21	0	00036	0	91001	85000	6230	9121101	30,523.00		
21	0	00036	0	91001	85000	6250	9121101	1,526,115.00		
21	0	00036	0	91001	85000	6260	9121101	152,612.00		
21	0	00036	0	91001	85000	6275	9121101	15,262.00		
21	0	00036	0	91001	85000	6281	9121101	45,784.00		
21	0	00036	0	91001	85000	6282	9121101	61,045.00		
21	0	00036	0	91001	85000	6283	9121101	10,000.00		
									3,588,274.00	Grandview Middle

Fund	Sub-Fund	Resource	Proj Yr	Goal	Func	Dist Obj	Sch Loc	Current Operating Budget	GRAND TOTAL BUDGET BY SITE	SITE
21	0	00036	0	91001	85000	5630	9190000	550,000.00	3,131,970.00	Los Altos Elementary
21	0	00036	0	91001	85000	2900	9191101	10,240.00		
21	0	00036	0	91001	85000	3112	9191101	1,857.00		
21	0	00036	0	91001	85000	3332	9191101	149.00		
21	0	00036	0	91001	85000	3512	9191101	6.00		
21	0	00036	0	91001	85000	3612	9191101	292.00		
21	0	00036	0	91001	85000	4300	9191101	200,000.00		
21	0	00036	0	91001	85000	4400	9191101	200,000.00		
21	0	00036	0	91001	85000	6210	9191101	150,000.00		
21	0	00036	0	91001	85000	6230	9191101	21,479.00		
21	0	00036	0	91001	85000	6250	9191101	1,073,933.00		
21	0	00036	0	91001	85000	6260	9191101	107,394.00		
21	0	00036	0	91001	85000	6275	9191101	10,740.00		
21	0	00036	0	91001	85000	6281	9191101	32,218.00		
21	0	00036	0	91001	85000	6282	9191101	42,958.00		
21	0	00036	0	91001	85000	6283	9191101	10,000.00		
21	0	00036	0	91001	85000	4300	9191102	20,000.00		
21	0	00036	0	91001	85000	6200	9191102	311,661.00		
21	0	00036	0	91001	85000	6210	9191102	100,000.00		
21	0	00036	0	91001	85000	6230	9191102	4,643.00		
21	0	00036	0	91001	85000	6250	9191102	232,103.00		
21	0	00036	0	91001	85000	6260	9191102	23,211.00		
21	0	00036	0	91001	85000	6275	9191102	2,322.00		
21	0	00036	0	91001	85000	6281	9191102	6,964.00		
21	0	00036	0	91001	85000	6284	9191102	19,800.00		

Fund	Sub-Fund	Resource	Proj Yr	Goal	Func	Dist Obj	Sch Loc	Current Operating Budget	GRAND TOTAL BUDGET BY SITE	SITE
21	0	00036	0	91001	85000	5630	9220000	1,000,000.00	5,877,266.00	Mesa Robles Middle
21	0	00036	0	91001	85000	2900	9221101	20,480.00		
21	0	00036	0	91001	85000	3112	9221101	3,714.00		
21	0	00036	0	91001	85000	3332	9221101	297.00		
21	0	00036	0	91001	85000	3512	9221101	11.00		
21	0	00036	0	91001	85000	3612	9221101	584.00		
21	0	00036	0	91001	85000	4300	9221101	300,000.00		
21	0	00036	0	91001	85000	4400	9221101	400,000.00		
21	0	00036	0	91001	85000	6210	9221101	300,000.00		
21	0	00036	0	91001	85000	6230	9221101	44,088.00		
21	0	00036	0	91001	85000	6250	9221101	2,204,387.00		
21	0	00036	0	91001	85000	6260	9221101	220,439.00		
21	0	00036	0	91001	85000	6275	9221101	22,044.00		
21	0	00036	0	91001	85000	6281	9221101	66,132.00		
21	0	00036	0	91001	85000	6282	9221101	88,176.00		
21	0	00036	0	91001	85000	6283	9221101	10,000.00		
21	0	00036	0	91001	85000	4300	9221102	40,000.00		
21	0	00036	0	91001	85000	5800	9221102	1,000.00		
21	0	00036	0	91001	85000	6200	9221102	623,322.00		
21	0	00036	0	91001	85000	6210	9221102	100,000.00		
21	0	00036	0	91001	85000	6230	9221102	6,947.00		
21	0	00036	0	91001	85000	6250	9221102	347,319.00		
21	0	00036	0	91001	85000	6260	9221102	34,732.00		
21	0	00036	0	91001	85000	6275	9221102	3,474.00		
21	0	00036	0	91001	85000	6281	9221102	10,420.00		
21	0	00036	0	91001	85000	6284	9221102	29,700.00		

Fund	Sub-Fund	Resource	Proj Yr	Goal	Func	Dist Obj	Sch Loc	Current Operating Budget	GRAND TOTAL BUDGET BY SITE	SITE
21	0	00036	0	91001	85000	5630	9230000	450,000.00	2,379,093.00	Nelson Elementary
21	0	00036	0	91001	85000	2900	9231101	10,240.00		
21	0	00036	0	91001	85000	3112	9231101	1,857.00		
21	0	00036	0	91001	85000	3332	9231101	149.00		
21	0	00036	0	91001	85000	3512	9231101	6.00		
21	0	00036	0	91001	85000	3612	9231101	292.00		
21	0	00036	0	91001	85000	4300	9231101	200,000.00		
21	0	00036	0	91001	85000	4400	9231101	200,000.00		
21	0	00036	0	91001	85000	6210	9231101	160,000.00		
21	0	00036	0	91001	85000	6230	9231101	22,610.00		
21	0	00036	0	91001	85000	6250	9231101	1,130,455.00		
21	0	00036	0	91001	85000	6260	9231101	113,046.00		
21	0	00036	0	91001	85000	6275	9231101	11,305.00		
21	0	00036	0	91001	85000	6281	9231101	33,914.00		
21	0	00036	0	91001	85000	6282	9231101	45,219.00		
21	0	00036	0	91001	85000	5630	9240000	850,000.00	3,993,321.00	Newton Middle
21	0	00036	0	91001	85000	2900	9241101	10,752.00		
21	0	00036	0	91001	85000	3112	9241101	1,950.00		
21	0	00036	0	91001	85000	3332	9241101	156.00		
21	0	00036	0	91001	85000	3512	9241101	6.00		
21	0	00036	0	91001	85000	3612	9241101	307.00		
21	0	00036	0	91001	85000	4300	9241101	200,000.00		
21	0	00036	0	91001	85000	4400	9241101	200,000.00		
21	0	00036	0	91001	85000	6210	9241101	190,000.00		
21	0	00036	0	91001	85000	6230	9241101	28,262.00		
21	0	00036	0	91001	85000	6250	9241101	1,413,068.00		
21	0	00036	0	91001	85000	6260	9241101	141,307.00		
21	0	00036	0	91001	85000	6275	9241101	14,131.00		
21	0	00036	0	91001	85000	6281	9241101	42,393.00		
21	0	00036	0	91001	85000	6282	9241101	56,523.00		
21	0	00036	0	91001	85000	6283	9241101	10,000.00		
21	0	00036	0	91001	85000	4300	9241102	20,000.00		
21	0	00036	0	91001	85000	6200	9241102	311,661.00		
21	0	00036	0	91001	85000	6210	9241102	120,000.00		
21	0	00036	0	91001	85000	6230	9241102	6,145.00		
21	0	00036	0	91001	85000	6250	9241102	307,244.00		
21	0	00036	0	91001	85000	6260	9241102	30,725.00		
21	0	00036	0	91001	85000	6275	9241102	3,073.00		
21	0	00036	0	91001	85000	6281	9241102	9,218.00		
21	0	00036	0	91001	85000	6284	9241102	26,400.00		

Fund	Sub-Fund	Resource	Proj Yr	Goal	Func	Dist Obj	Sch Loc	Current Operating Budget	GRAND TOTAL BUDGET BY SITE	SITE
21	0	00036	0	91001	85000	5630	9300000	1,000,000.00	2,848,758.00	Sparks Middle
21	0	00036	0	91001	85000	2900	9301101	8,192.00		
21	0	00036	0	91001	85000	3112	9301101	1,486.00		
21	0	00036	0	91001	85000	3332	9301101	119.00		
21	0	00036	0	91001	85000	3512	9301101	5.00		
21	0	00036	0	91001	85000	3612	9301101	234.00		
21	0	00036	0	91001	85000	4300	9301101	200,000.00		
21	0	00036	0	91001	85000	4400	9301101	200,000.00		
21	0	00036	0	91001	85000	6210	9301101	150,000.00		
21	0	00036	0	91001	85000	6230	9301101	21,479.00		
21	0	00036	0	91001	85000	6250	9301101	1,073,933.00		
21	0	00036	0	91001	85000	6260	9301101	107,394.00		
21	0	00036	0	91001	85000	6275	9301101	10,740.00		
21	0	00036	0	91001	85000	6281	9301101	32,218.00		
21	0	00036	0	91001	85000	6282	9301101	42,958.00		
21	0	00036	0	91001	85000	5630	9380000	600,000.00	2,782,574.00	Workman Elementary
21	0	00036	0	91001	85000	2900	9381101	10,240.00		
21	0	00036	0	91001	85000	3112	9381101	1,857.00		
21	0	00036	0	91001	85000	3332	9381101	149.00		
21	0	00036	0	91001	85000	3512	9381101	6.00		
21	0	00036	0	91001	85000	3612	9381101	292.00		
21	0	00036	0	91001	85000	4300	9381101	200,000.00		
21	0	00036	0	91001	85000	4400	9381101	230,000.00		
21	0	00036	0	91001	85000	6210	9381101	180,000.00		
21	0	00036	0	91001	85000	6230	9381101	26,001.00		
21	0	00036	0	91001	85000	6250	9381101	1,300,023.00		
21	0	00036	0	91001	85000	6260	9381101	130,003.00		
21	0	00036	0	91001	85000	6275	9381101	13,001.00		
21	0	00036	0	91001	85000	6281	9381101	39,001.00		
21	0	00036	0	91001	85000	6282	9381101	52,001.00		
21	0	00036	0	91001	85000	4300	9851100	1,000,000.00	2,574,000.00	Dist Wide (Adm)
21	0	00036	0	91001	85000	4400	9851100	1,500,000.00		
21	0	00036	0	91001	85000	5822	9851100	10,000.00		
21	0	00036	0	91001	85000	6210	9851100	24,000.00		
21	0	00036	0	91001	85000	6270	9851100	40,000.00		
21	0	00036	0	91001	85000	4300	9900000	2,620.00	2,620.00	Other Expense
TOTAL:								31,171,590.00	31,171,590.00	