2016-17 Education Protection Account Spending Plan
Program by Resource Report
Expenditures by Object - Detail

Hacienda La Puente Unified School District
Expenditures through: June 30, 2017
Fund 01.0, Resource 14000.0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	25,558,884.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		25,558,884.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	18,160,000.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	7,398,884.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999	0.00
	except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299	0.00
	7400-7499	0.00
Indirect Costs	7310&7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		25,558,884.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

In accordance with the Proposition 30 annual reporting requirement