2017-18 Education Protection Account Spending Plan
Program by Resource Report
Expenditures by Object - Detail

Hacienda La Puente Unified School District
Expenditures through: June 30, 2018
Fund 01.0, Resource 14000.0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	22,717,610.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		22,717,610.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	15,449,885.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	7,267,725.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999	0.00
	except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299	0.00
	7400-7499	0.00
Indirect Costs	7310&7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		22,717,610.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

In accordance with the Proposition 30 annual reporting requirement
Board Hearing Date: 5-11-17
Board Approval Date: 6-1-17