Hacienda La Puente Unified | 2017-18 Unaudited Actuals
Los Angeles County | 2017-18 Expenditures by Object-Summary

Expenditures through: 6/30/2018
For Fund(s), Resource (s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	24,363,533.00
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
TOTAL AVAILABLE		24,363,533.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	17,300,000.00
Classified Salaries	2000-2999	
Employee Benefits	3000-3999	7,063,533.00
Books and Supplies	4000-4999	
Services and Other Operating Expenditures	5000-5999, except 5100-5199	
Subagreements for Services	5100-5199	
Capital Outlay	6000-6999	
Other Outgo (Excluding Indirect Costs)	7000-7299	
	7400-7499	
Indirect Costs	7310,7350	
Other Financinng Uses	7600-7999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		24,363,533.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		**0.00**
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		24,363,533.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

In accordance with the Proposition 30 annual reporting requirement
Board Approval date: 09-06-18