



Hacienda La Puente Unified School District

Local Control Accountability Plan (LCAP) Development Process

*How are stakeholders engaged in the LCAP
development process?*

Report to the Board of Education
January 23, 2014

What are the LCAP Budget Priority Survey Results?



LCAP Budget Priority Survey

- **3,023** community members responded to the survey
 - **Respondents included:**
 - Parents or Guardians (1,292)
 - Students (1,232)
 - Teachers (270)
 - Other District Employees (66)
 - Administrators (37)
 - **Grade spans represented by the respondents included:**
 - Elementary (992)
 - Adult Education (661)
 - High School (595)
 - Multiple Levels (228)
 - Pre-Kindergarten (31)



LCAP Budget Priority Survey Results

Top Ten: First, Second and Third Priorities	Percent of Total Responses
1. Technology & Computers	32.8%
2. Facilities – Improve, Maintain, Repair	21%
3. School Supplies & Equipment (Non-Technology)	20.2%
4. School Lunches/Food	18.5%
5. Music, Band, Instruments & Fine Arts	18.2%
6. Student Achievement/The Students	16.6%
7. Adult Education – More Courses & Days	16%
8. Staff/Staffing/Increase Staffing	15.2%
9. CCCS Curriculum & Materials	14.4%
10. Athletic Facilities/Athletics & Sports	13.1%



LCAP Budget Priority Survey Results

Top Twenty: First, Second and Third Priorities	Percent of Total Responses
11. After School Programs/Tutoring	12.3%
12. School Safety/Police/Security	10%
13. More Course Offerings/Electives	7.6%
14. Pay/Salary Increase	7%
15. Field Trips/Transportation	6.8%
16. Reduce Class Size	6.5%
17. Adult Education/College and Career Preparation	4.8%
18. Teacher Quality	4.5%
19. Professional Development/Training on CCCS	3.4%
20. Counselors, TOSAs, Interventionists	3.1%



LCAP Budget Priority Survey Results

Next Steps:

- **The LCAP Advisory Committee will:**
 - Analyze the survey response priorities to determine prominent themes and connections to LCAP requirements, and to the gaps identified through the Needs Analysis
 - Align the priorities identified by the community survey to the eight state priorities required by the LCAP
 - Generate proposals for LCAP goals, performance indicators, actions and services that consider/include the community's priorities identified in the survey



LCAP Advisory Committee

Management Representatives:

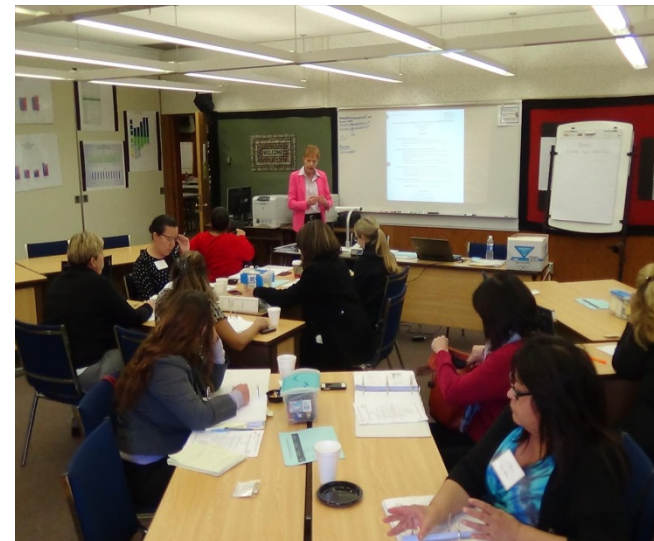
Jan Castle, Tami Pearson, Kathy Meade,
Gabby Chavarria, Christina Sanchez,
Steven Cazarez

Association Representatives:

- Jane Shults & Amanda Benavides – HLTPA
- Joyce Garcia & Glenda Ung – SEIU
- Vern Wallery & Jody Burton – CSEA

DAC & DELAC Parent Representatives:

- Margarita Colunga – La Puente Quadrant
- Livvy Mendoza – Los Altos Quadrant
- Ace Lee – Wilson Quadrant
- Maria Jimenez – Workman Quadrant



LCAP Advisory Committee Work

Meeting Date	Meeting Agendas
December 5	▪ Establish a common understanding of LCAP development process/timeline ▪ Establish a common understanding of the advisory committee process & parameters ▪ Begin to generate LCAP priorities based on HLPUSD LEA Plan and LCAP crosswalk
December 12	▪ Examine District data summary aligned to state priorities to conduct a Needs Analysis ▪ Continue to generate LCAP priorities based on LCAP requirements, LEA Plan, and Needs Analysis
January 9	▪ Examine Community Survey data to inform priorities related to LCAP requirements and Needs Analysis ▪ Generate priorities from the Community Survey and Needs Analysis aligned to eight LCAP priorities ▪ Begin to articulate tentative proposals for LCAP goals, performance indicators, and services
January 23	▪ Finalize proposals for LCAP goals, performance indicators, and services ▪ Prepare LCAP proposal presentation to the community

*An additional LCAP Advisory Committee Meeting
is scheduled for January 30, 2014*



LCAP Template News



LCAP Regulations Approved

- **On January 16, 2014, The State Board of Education (SBE) approved :**
 - Emergency regulations for Local Control Funding Formula (LCFF) spending requirements and the Local Control Accountability Plan (LCAP)
 - Emergency regulations take effect immediately and will be in effect for 180 days
 - The SBE began the process of making the regulations permanent
 - A Public hearing on the proposed final regulations is scheduled for the March 17, 2014 SBE meeting



The Proposed Regulations

- **The SBE's stated purpose for the proposed regulations:**
 - The regulations are *necessary* for Districts to successfully implement the LCFF and LCAP
 - They *clarify* Education Code requirements for Districts to increase or improve services to unduplicated pupils in proportion to the increase in funds generated by these pupils
 - They provide a template for the LCAP that includes *explicit direction* for Districts to address the state's LCFF priorities



Proportionally Increased or Improved Services in the LCAP

- The LCAP will describe:
 - Actions and services provided for low-income pupils, English learners, and foster youth
 - Minimum funding target for additional or improved services for low-income pupils, English learners, and foster youth in the LCAP year
 - Use of funds for schoolwide or districtwide purposes toward meeting goals in the state priority areas, and for targeted subgroups
 - How services for low-income pupils , English learners, and foster youth will be increased or improved by the percentage, as compared to services for all students

The LCAP template provides prompts and questions for consideration to help boards, administrators, staff and community members as they develop their LCAP



Next Steps in LCAP Development

Timeline	LCAP & Budget Development Targets
January	• Schedule & hold “Town Hall” community meetings on LCFF/LCAP priorities and development process (morning & evening) • Preliminary LCAP proposals presented by Advisory Committee • Budget development process begins
February	• Edit preliminary LCAP proposals based on input from stakeholders & community and begin budget alignment process
March	• SBE Hearing on LCFF/LCAP Proposed Regulations - March 17 • Preliminary LCAP finalized for presentation • (Early) Public Notice • Present (Sunshine) → Comments from DAC/DELAC
April	• Respond to comments and possible amendments to ensure LCAP adequately reflects stakeholder ideas
May	• Public Hearing #1 (LCAP and Budget)
June	• Public Hearing #2 30-Day Report • Budget approved by June 30 • LCAP Provided for approval – June 30



Thank You!

