



Hacienda La Puente Unified School District

Local Control & Accountability Plan (LCAP) Monthly Update

REPORT TO THE BOARD OF EDUCATION
JANUARY 11, 2016

LCAP Annual Update Timeline

Timeline	Stakeholder Engagement: LCAP Annual Update
October	- Evaluate LCAP Year 1 progress - Conduct needs assessment based on LCAP metrics & goals - Align SPSAs to LCAP goals, priorities, actions - Identify & confirm continuing or new LCAP Advisory Committee Members - Convene LCAP Advisory Committee
Nov.-December	Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions & services
January	- Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions & services - LCAP Advisory Committee aligns emerging priorities with Governor's January Budget
February-March	- Edit LCAP priorities based on consultation with stakeholders & community , and continue budget alignment process - Continue Year 1 implementation and reflect on progress toward goals
April	- Present draft LCAP to DAC & DELAC for review & comment - Superintendent responds to comments in writing - Revise & finalize draft LCAP & annual update
May	- Provide public notice: Opportunity to comment on draft LCAP update - Finalize LCAP update following Governor's May budget revision - Public Hearing (LCAP and budget)
June	LCAP update & budget provided for Board approval by June 30



Who are the stakeholders in the LCAP development process?

Stakeholders are students, parents, employees, & community members affected by decisions the district makes

Districts must engage stakeholders in the LCAP process & must demonstrate in their LCAP how, over time, the involvement of stakeholders has supported improved outcomes for students

Districts are required to consult with, or seek advice from:

- Parents
- Students
- Local bargaining units
- Teachers
- Principals
- Administrators & other school personnel



Provided by School Services of California, Inc., 2014

What are the required LCAP advisory committees?

Education code 52063 requires districts to establish 2 advisory committees to provide input to the board and the superintendent regarding the LCAP requirements and the Annual Update.

- All districts are required to establish a **Parent Advisory Committee**
- Districts with an enrollment of at least 15% and at least 50 English Learners must also establish an **English Learner Advisory Committee**
- Existing committees may be used for this purpose if they meet the requirements for these committees

Education Code 52062 requires the superintendent to present the LCAP and the Annual Update to each of the required committees and respond in writing to any comments from these committees prior to submitting the LCAP to the local board for adoption.

Provided by LACOE, A District Guide to the Local Control and Accountability Plan (LCAP), 2015



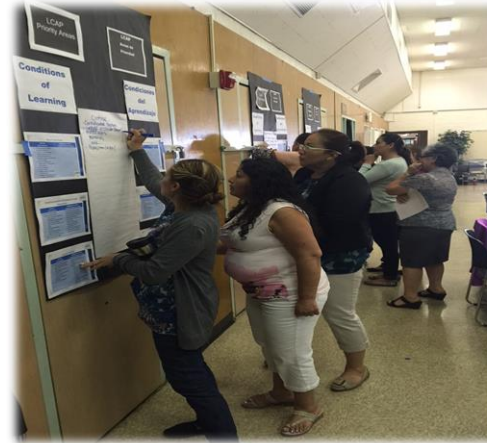
HLPUSD's LCAP Advisory Committees

- **HLPUSD's required LCAP advisory committees:**

- District Advisory Committee (DAC)
 - Parent representatives from all HLPUSD schools
- District English Learner Advisory Committee (DELAC)
 - English learner parent representative from all HLPUSD schools

- **Additional HLPUSD LCAP advisory committees:**

- LCAP Advisory Committee
 - Management, HLPTA, CSEA, SEIU, DAC & DELAC representatives
- Student Advisory Committee (SAC)
 - Student representatives from all HLPUSD middle and high schools



HLPUSD Stakeholder Engagement in the LCAP Process

- Required advisory committees: DAC & DELAC
- Additional, optional advisory committees: LCAP Advisory Committee & SAC
- LCAP Annual Update Survey
- Community Meetings
- Systems for Stakeholder Input:
 - Schools, departments, management team, bargaining units
 - Teachers, staff, students, community
 - LCAP Campaign at all school sites
 - Survey online and paper option for all stakeholders (link emailed to staff and on Website)
 - Stakeholder questions to help identify LCAP priorities
 - Schools align Single Plan for Student Achievement (SPSA) & LCAP goals
 - School Site Councils (SSC) and English Learner Advisory Committees (ELAC)



LCAP News and Next Steps for January:

- **2016 LCAP Annual Update Survey**

- On-line survey now available on district website through February, 2016 @ <http://www.hipschools.org/>
- Hard copies will also be available at school sites

- **Parent Advisory Groups' Input for LCAP Priorities**

- January 14, 2016 - District Advisory Committee (DAC) Meeting
- January 26, 2016 - District English Learner Advisory Committee (DELAC) Meeting

- **LCAP Advisory Committee Meeting #3**

- January 21, 2016 meeting will focus on discussion and feedback related to the LCAP priority area
Pupil Achievement

- **State of the District by Superintendent**

- January 27, 2016, 6:00 p.m. @ The Hacienda Heights Community Center
- Sites to invite parents, staff, and students as age appropriate



Thank you!

