

BOARD UPDATE



Where We've Been

- Master Planning for Big Picture so that good decisions are made now on the Track and Field Projects to help accommodate future considerations.
- Concessions considered a future option not currently authorized by the Board, but follow up meetings with the sites have taken place.
- Construction Documents, Cost Estimates and Schedules for Los Altos and Wilson have been updated.
- 2015 saw construction costs rising in the industry after many years of depressed costs through the Recession. Construction Documents have been rigorously value engineered to reduce costs.

Where We Are

- DSA Approval on Wilson complete.
- DSA Approval on Los Altos near completion.
- Projects are Phased to keep on schedule:
 - Phase 1 – Demolition
 - Phase 2 - Construction
- Phase 1 Demolition Bids received by District in March 2016.
- Phase 1-Demolition to start April 29, 2016

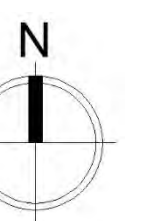
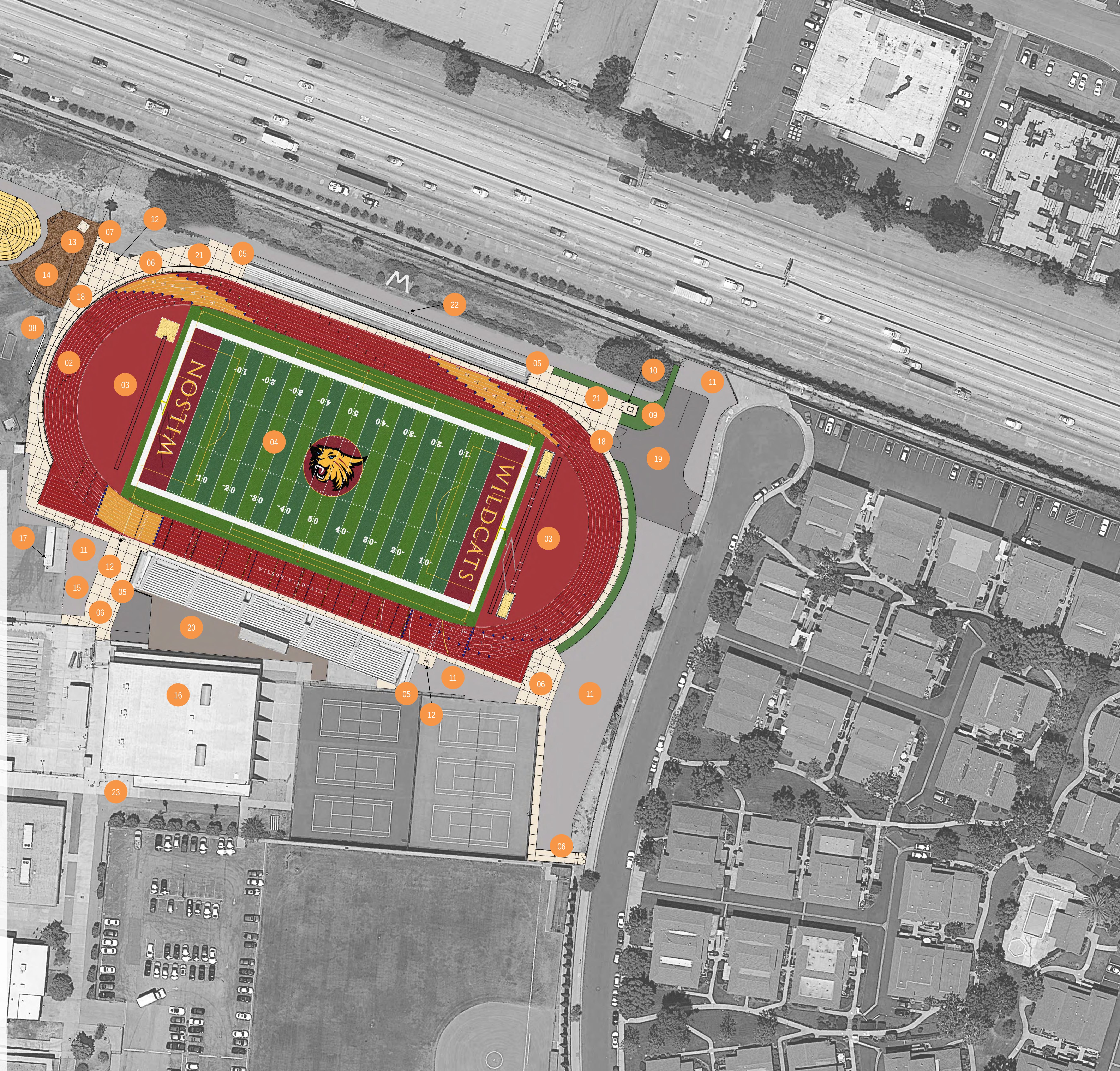
Where We Are Going

- Phase 2 Construction Bids open end of April and construction begins May 2016.
- Construction completion for Los Altos and Wilson projected for September 2016.
- Environmental study in progress for Workman HS (estimated 8-12 months duration).
- Board to review state of the projects and comment as necessary to move forward.



- 01 NEW RETENTION BASIN
- 02 NEW 9 LANE SYNTHETIC TRACK
- 03 NEW TRACK EVENTS (POLE VAULT / LONG & TRIPLE JUMP)
- 04 NEW ARTIFICIAL TURF FOOTBALL/SOCCER FIELD
- 05 NEW FIELD LIGHTING
- 06 NEW CONCRETE PAVING
- 07 NEW EMERGENCY GENERATOR ENCLOSURE
- 08 NEW SCOREBOARD AND FLAGPOLE
- 09 NEW LANDSCAPE IMPROVEMENTS
- 10 NEW BOOSTER PUMP ENCLOSURE
- 11 NEW ROLLED CRUSHED AGGREGATE BASE MATERIAL
- 12 NEW PEDESTAL DRINKING FOUNTAIN
- 13 NEW SHOT PUT EVENT
- 14 NEW DECOMPOSED GRANITE PAVING
- 15 INFRASTRUCTURE FOR FUTURE IMPROVEMENTS
- 16 NEW PC APPROVED RESTROOM BUILDINGS
- 17 EXISTING STRUCTURE TO REMAIN
- 18 NEW ACCESSIBLE GATE AT MAIN ENTRY
- 19 EXISTING BUILDING TO BE DEMOLISHED
- 20 REMOVE AND REPLACE PAVING AND PARKING RESTRIPIING
- 21 NEW CURB CUT
- 22 NEW SITE STAIRS AND RAMP
- 23 EX. STORAGE CONTAINERS TO BE RELOCATED BY DISTRICT

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- 15 INFRASTRUCTURE FOR FUTURE IMPROVEMENTS
- 16 ADA RESTROOMS IN GYM
- 17 EX.STORAGE CONTAINERS TO BE RELOCATED BY DISTRICT
- 18 NEW CHAINLINK FENCING/GATES
- 19 NEW EMERGENCY VEHICLE STAGING/BUS PARKING
- 20 NEW SLURRY SEAL OVER EXISTING PAVING
- 21 REMODELED EXISTING WALKWAYS TO BLEACHERS
- 22 SLOPE RETENTION BEHIND VISITOR'S BLEACHERS
- 23 NEW ORNAMENTAL METAL ENTRY GATES WITH SIGNAGE



Base Project Budget

Additional Board Authorized Enhancements
(separate funding - not part of project budget)

	Board Approved Schematic Phase Budget	Construction Documents Estimate	Construction Document Estimate Difference Over / Under Excluding Reserve for Contingencies	Reserve for Contingencies	Board Authorized Enhancements	Total Estimated Project Cost Including Enhancements
Los Altos	6,178,673	5,783,361	7,316 (Under Budget)	387,996	561,272 LED Field Lighting Upgrade Portable Restrooms	6,344,633
Wilson	6,163,658	5,845,722	0 (On Budget)	317,936	209,574 LED Field Lighting Upgrade	6,055,296
Workman	Pending Environmental Report Identifying Any Potential Issues Requiring Mitigation					

- If Project Bids come in high, Deductive Alternates have been Developed
- If Project Bids come in low, Additive Alternates have been Developed

Phase 1 : Demo Package

- Demolition starts – April 29, 2016
- Complete Demolition – May 2016

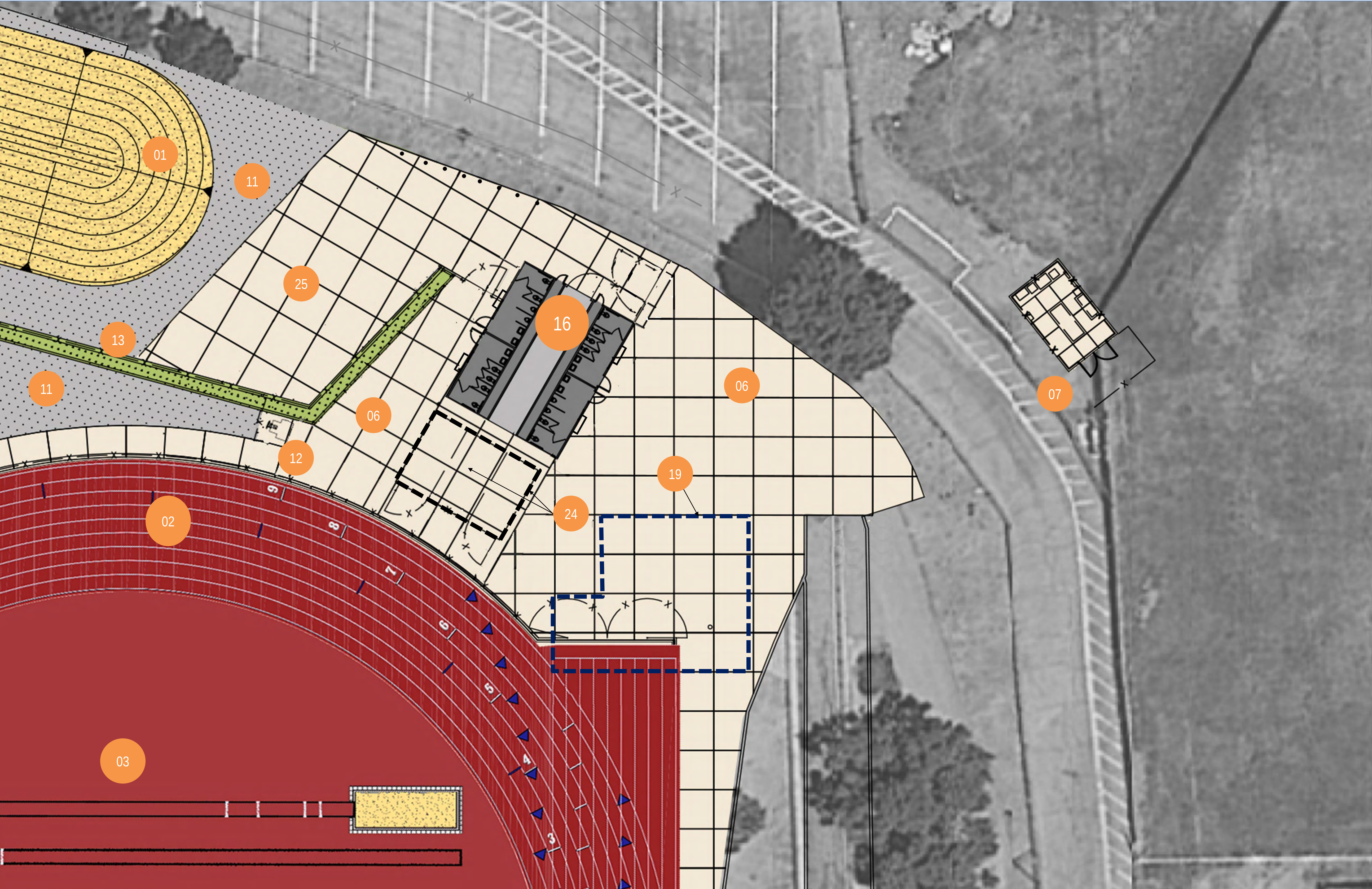
Phase 2 : Construction

- Construction starts – May 2016
- Complete Construction – September 2016

Tentative Project Schedule For Los Altos and Wilson



- EXISTING RESTROOMS, STORAGE, AND CONCESSION SALES AREAS AT LOS ALTOS WERE IMPACTED BY THE BASE PROJECT.
- ONE RESTROOM/STORAGE BUILDING MUST BE REMOVED BECAUSE OF ADA COMPLIANCE REQUIREMENTS
- A SECOND RESTROOM/STORAGE//CONCESSION SALES BUILDING HAD TO BE REMOVED BECAUSE OF A CONFLICT WITH NEW 9 LANE TRACK.
- THE BOARD PREVIOUSLY GAVE DIRECTION TO PROVIDE RESTROOMS
- DISTRICT STAFF MET WITH SCHOOL SITE ADMINISTRATION AND BOOSTERS TO UNDERSTAND THEIR SPECIFIC NEEDS FOR REPLACING THE BUILDINGS BEING REMOVED.
- THE SCHOOL COMMUNITY IDENTIFIED AREAS OF CONCERN:
 - STORAGE FOR SCHOOL AND BOOSTER GROUPS
 - ACCESS TO POWER FOR REFRIGERATION
 - REPLACING CONCESSION SALES AREAS INCLUDING
 - SHELTER
 - ELECTRICAL POWER
 - ACCESS TO WATER
 - LIGHTING



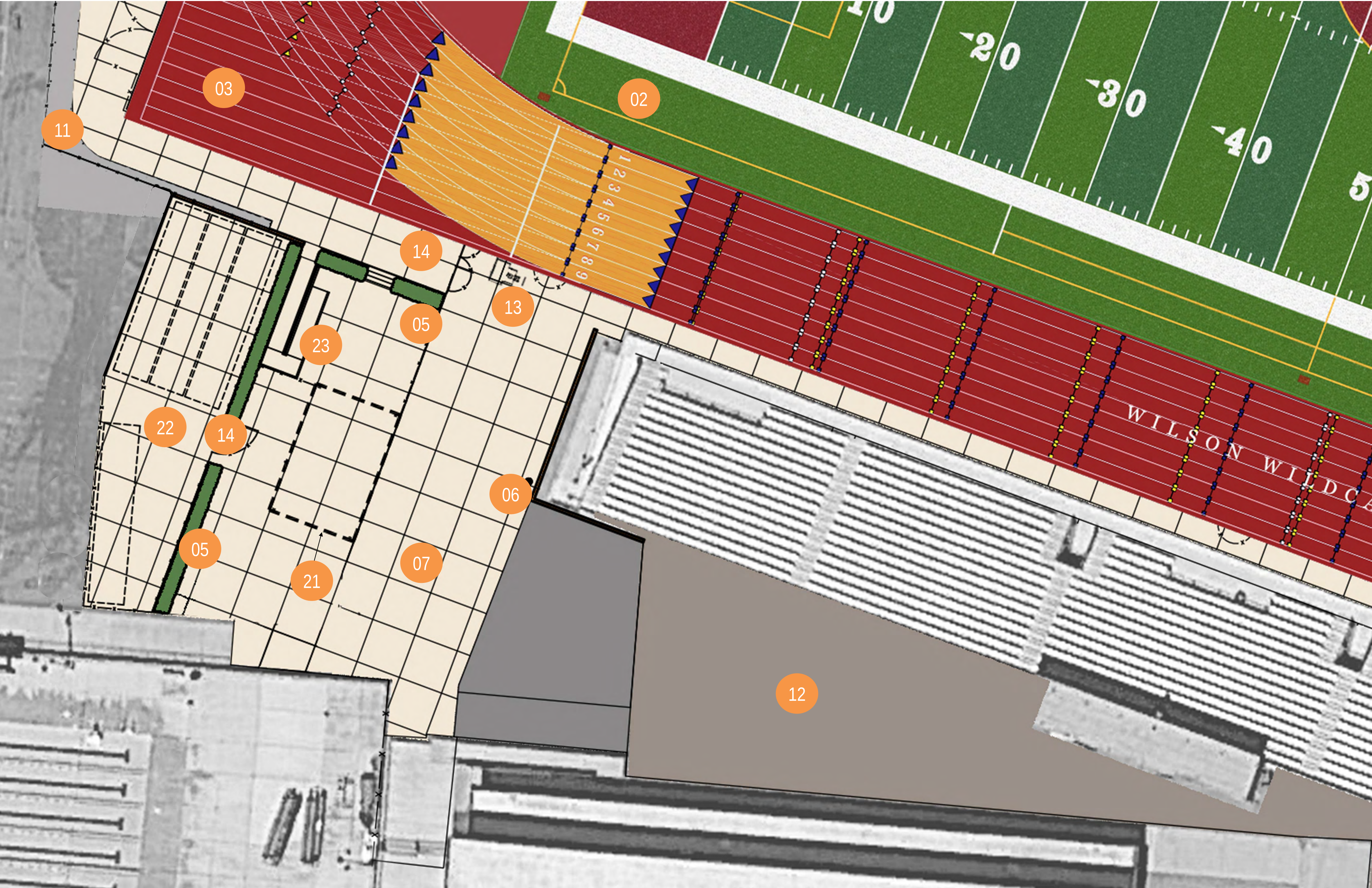
- THE REVISED PLAN FOR LOS ALTOS INCLUDES NEW MODULAR RESTROOMS TO REPLACE BOTH EXISTING RESTROOMS.
- NEW STORAGE AREA FOR CONTAINERS HAVE BEEN PROVIDED.
- ACCESS TO ELECTRICAL POWER IS INCLUDED IN STORAGE AREA TO ALLOW FOR COLD STORAGE OF FOOD, ICE MACHINES, ETC..
- NEW STORAGE AREAS HAVE BEEN PLACED TO ALLOW VEHICLE ACCESS FOR LOADING AND UNLOADING.

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- 24 FUTURE CONCESSION SHADE STRUCTURE AND CONC. PAD
- 25 STORAGE CONTAINER CONCRETE PAD



- SCHOOL SITE ADMINISTRATION AND BOOSTERS HELPED TO DEVELOP A PLAN FOR REPLACING THE EXISTING CONCESSION SALES AREA USING A SHADE STRUCTURE.
- THE STRUCTURE WILL BE COMPLETED AS PART OF A SEPARATE PROJECT TO AVOID DELAY OF THE TRACK AND FIELD PROJECT.
- DESIGN IS IN PROGRESS BY A SEPARATE ARCHITECT.
- NEW SHADE STRUCTURE AREA WILL INCLUDE:
 - o LIGHTING
 - o CONCRETE WORK AREA
 - o ELECTRICAL OUTLETS
 - o ACCESS TO WATER AND SEWER TO ALLOW FOR ADDITIONAL IMPROVEMENTS AS NEEDED
 - o FENCING FOR PEDESTRIAN TRAFFIC CONTROL





- WILSON HIGH HAS EXISTING ACCESSIBLE RESTROOMS IN THE GYMNASIUM
- WORK ON THE NEW TRACK AND FIELD DOES NOT EFFECT THE EXISTING RESTROOMS AT THIS SITE.
- THE REVISED PLAN FOR WILSON INCLUDES
 - NEW STORAGE AREA FOR CONTAINERS
 - ACCESS TO ELECTRICAL POWER
 - PLACEMENT TO ALLOW VEHICLE ACCESS FOR LOADING AND UNLOADING.

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